

Chapter : 1503 Ministry of Finance/ Jordan Customs

Creation : The establishment of the Emirate of Eastern Jordan in 1921 was accompanied by the establishment of the first customs department, then named the Department of Excise and General Statistics, which was administratively linked to the chairmanship of the Council of Advisers (Current Prime Minister's Office) from 1921 to 1925, with the objective of statistics, inspection and collection of revenues for goods imported into the country, after which the Directorate was associated with Nassir Al-Mali (Minister of Finance) and named Customs and Excise Directorate, during the period 1928-1935 it was disengaged from the Finance Superintendent and linked to the Council of Ministers; It was then associated with the Ministry of Industry and Trade and was designated as the Customs, Industry and Trade Directorate from 1935 to 1951. Between 1956-1951 years it was named Ministry of Commerce/Customs, during 1956-1983 period it was re-linked to Ministry of Finance and named Ministry of Finance/Customs and has been named since 1983 to the Customs Service. The Service is currently headed by a Director General at the level of Customs Brigade associated with the Minister of Finance. and has been administered from its inception to date by twenty-two Directors-General.

Since its inception, several customs centres have been established in 1930. (Currently King Hussein Bridge) located on the Jordan River to facilitate the passage of goods to and from Palestine, the Ramtha Customs Centre on the Jordan-Syria border, and the Amman Customs Centre located in the Ayn Ghazal area. During 1931-1938 several customs centres such as Sheikh Hussein Bridge were established (Currently, Jordan Valley crossing) and Al-Jafur Customs Centres (now Al-Karama) and Ma 'an. Postal centres were also established in Amman, Irbid and Zarqa' a. In 1944, the Aqaba Customs Centre was established. There are currently thirty-three main and branch customs centres in addition to three customs laboratories in Amman, Aqah and Amari.

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With regard to legislation, the first law regulating customs work was promulgated in 1926, the Customs and Excise Act, which was amended several times to keep abreast of developments at the local and international levels. In 1962, Act No. 1, which continued until 1983, was promulgated. (16) It continued until the promulgation of the Customs Act and its amendments No. (20) of 1998. The first customs tariff, included exchanged commodity schedules and imposed duty ratios, was issued in 1936 and amended several times in 1957 and 1962, most recently in the World Customs Organization's harmonized system, which was introduced in 1994.
The Department currently applies the Administrative Regulations No. (27) of 2011 and the Regulations Governing the Work of the Customs Authorities, Uniform and their distinctive badges No. (27) of 2023. In addition, the Jordanian Customs applies more than (60) legislations issued by various ministries and government departments, with more than (2,800) employees.

Vision : Smart customs that enhance security and cross-border trade.

Mission : Maintaining the balance between customs control provisions and facilitating trade and passenger traffic through modern legislation, agile processes, effective risk management, smart and proactive services, professional human resources and strategic partnerships.

Legal Framework: Customs Law No. (20) of 1998 and amendments thereto under the amended Law No. (33) of 2018 and the amended Law No. (10) of 2019, which came into effect dated 30/8/2019.

Priorities and targeted results within the determined ceilings for the years 2024 - 2026 :

First Priority :

- Modernizing customs control system.

Key procedures to realize the first priority :

- Several initiatives are expected to be implemented during the Department's strategic plan for the coming years, including: - Project PCA Subsequent Audit - Project Data and Information Exchange - Development of e-commerce for postal packages - Development of TV surveillance systems in customs centres.

First Priority Outcomes :

- Reducing smuggling of low-duty goods.

First priority-related program :

- Fighting smuggling.

Second Priority :

- Expanding electronic transformation and artificial intelligence applications.

Key procedures to realize the second priority :

- Several initiatives are expected to be implemented during the Department's strategic plan for the coming years:-Smart Risk Management System Project (Phase I) - Customs Value Prediction Project through Artificial Intelligence-Computing Projects.

Second Priority Outcomes :

- Increasing the precision targeting for the red and yellow lanes.
- Increasing the computerized services provided for service recipients.

Second priority-related program :

- Administration and Support Services.

Tasks of the Ministry / Department :

- Combating smuggling and illegal commercial activities
- Facilitating the commercial exchange and facilitating customs clearance processes.
- Supplying treasury with domestic revenues.

Ministry/Department Contribution to the Achievement of the National Objectives :

- Enhancing tax revenues and improve the collection process.
- Raising Jordan's ranking in the competitiveness index to become among the top 30%.
- Developing and improving trade facilitation procedures.

Major Issues and Challenges which face the Ministry / Department :

- The priorities of customs operations change in the light of the emergence of new methodologies in customs for the twenty-first century in terms of balancing trade security and facilitating their actions.
- Multiple investment promotion stakeholders and weak coordination with the Service.
- Fraud and the diversity of customs and tax smuggling patterns, including e-commerce.
- Urgent amendments to regulations, laws and legislations by the government.
- The rapid technological change and its impact on the technological environment of the department in terms of keeping pace with developments.
- Lack of human cadre and some specialties.
- The weakness in meeting the requirements of investors' customs centres.

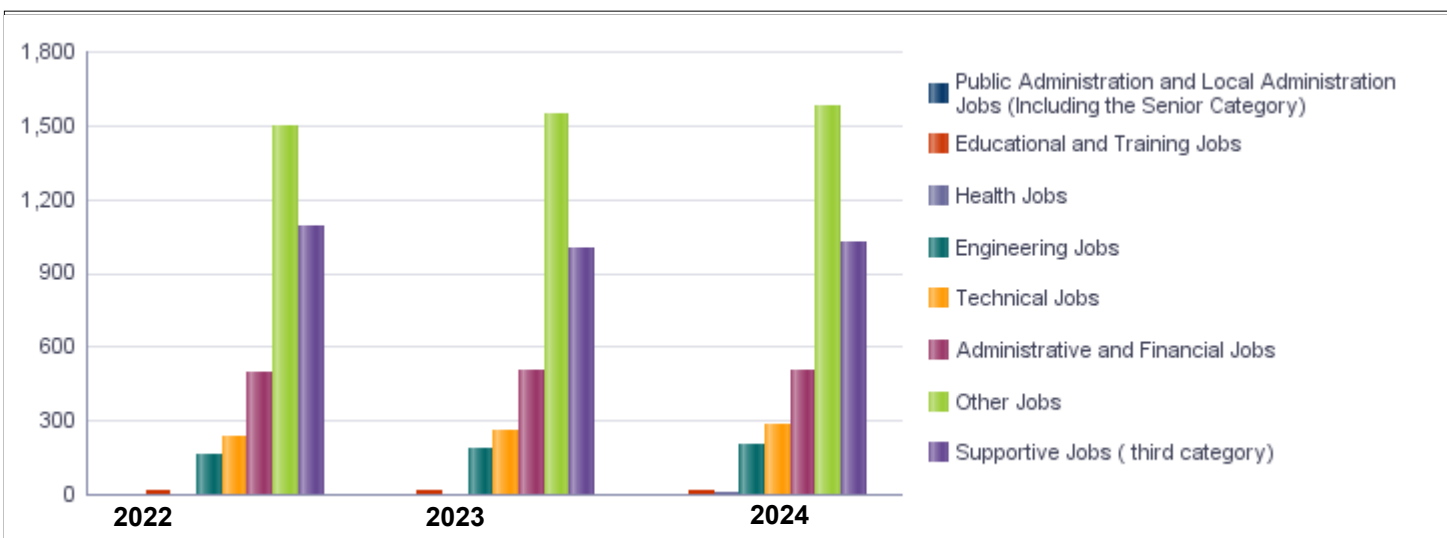
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Strategic goals of the Ministry/ Department/ Unit and Performance Measurement Indicators

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value			
				2022	2023		2023	2024	2025	2026
				1 - Protection and promotion of customs revenues.	1 The value of revenues received in billion.		2022	1.213	1.720	1.750
	2 Percentage of amounts (post-audit claims) collected from the principal amounts of anticipated claims (cumulative).	2022	80.3%	73%	75%	78.5%	78%	80%	80%	
	3 Percentage of amounts (claims collected cases) out of the amounts of anticipated claims (cumulative).	2022	26.6%	10%	10.5%	65%	55%	60%	65%	
	4 Percentage of the Department's contribution to tax revenues.	2022	29%	29.4%	31%	27.5%	32%	33%	34%	
2 - Increasing the satisfaction of service recipients, partners and the community.	1 Percentage of service recipients satisfaction.	2022	89%	90%	91%	90%	91%	91%	91%	
	2 Percentage of partners satisfaction.	2022	86%	84%	93%	84%	93%	93%	93%	
	3 Percentage of citizens satisfaction benefiting from community initiatives.	2019	96%	99%	96%	95%	96%	96%	96%	
3 - Increasing the efficiency of customs operations.	1 Percentage of accuracy in the estimation process.	2022	84%	84%	85%	40%	85%	85%	85%	
	2 Percentage of accuracy in the classification process.	2022	90%	90%	90%	81%	90%	90%	90%	
	3 Percentage of commitment of the commercial community.	2022	92%	92%	92%	92%	92%	92%	92%	
	4 Expected weighted average tariff.	2022	1.49	1.49	1.36	1.38	1.37	1.38	1.39	
	5 The percentage of decrease in the time of hourly clearance services.	2022	10	10	9	8	8:30	8	7:30	
	6 Accuracy in targeting red lane data.	2024	0	0	0	0	0	30%	30%	
	7 Accuracy in targeting yellow lane data.	2024	0	0	0	0	0	10%	10%	
	8 The percentage of reduction in the time of release of goods by day.	2022	9	9	8	8	7	5	5	
4 - Increasing the effectiveness of performance and institutional capacities.	2 Percentage of electronic transformation of all services provided to service recipients.	2022	98%	99%	99%	99%	99%	99%	99%	
	3 Percentage of training needs coverage.	2022	91%	95%	95%	166%	95%	95%	95%	
	4 Percentage of employees satisfaction.	2022	72%	72%	82%	72%	82%	82%	82%	
	5 Percentage of procedures improved as a result of audits (internal and external).	2022	45%	45%	45%	65%	50%	55%	55%	
	6 Percentage of applied creative ideas.	2023	-	-	70%	55%	71%	72%	73%	
	7 Percentage of completion of the re-engineering of Aqaba procedures and clearance airport.	2022	-	-	100%	80%	100%	-	-	

Number of Staff in the Ministry/ Department/ Unit

Group	Job	2022			2023			Preliminary 2024		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
		Public Administration and Local Administration Jobs	Customs Director General/	1	0	1	1	0	1	1
Educational and Training Jobs	Educational jobs/ Sergeant	8	6	14	9	6	15	9	6	15
Health Jobs	Lieutenant-Ra'id	0	0	0	8	0	8	12	0	12
Engineering Jobs	Engineering jobs/ Customs	150	10	160	179	11	190	195	10	205
Technical Jobs	Technical jobs/Customs Se	220	19	239	239	23	262	255	28	283
Administrative and Financial Jobs	Customs Officer/ Sergeant-	198	51	249	200	51	251	200	53	253
	Administrative and financia	192	54	246	195	54	249	195	54	249
Other Jobs	Customs Director/ Consulta	61	9	70	61	9	70	61	9	70
	Customs Auditor/ Sergeant	523	30	553	531	31	562	539	32	571
	Customs Sampler/ Sergeant	357	0	357	370	0	370	379	0	379
	Customs Inspector/ Sergean	368	0	368	385	0	385	395	0	395
	Customs Appraiser/ Captai	145	0	145	154	0	154	160	0	160
Supportive Jobs (third category)	Customs Inspector/ Policem	535	26	561	495	26	521	495	27	522
	Escort	185	0	185	180	0	180	190	0	190
	Administrative jobs/Policem	339	0	339	301	0	301	314	0	314
Total		3282	205	3487	3308	211	3519	3400	219	3619
Total Cost of Salaries		20887630	1515298	22402928	22527178	1618822	24146000	24877268	1762732	26640000



Most notable information about the Ministry/Department/Unit

No.	Description
1	The department has run (5) solar power stations: Wadi alutom Center station, Wadi Araba station, Aqaba Customs Center staff housing station, Anti-Smuggling Directorate station, Anti-Smuggling Centre station in Rwaished area.
2	Number of customs centers reached (24) distributed as follows: (8) border centers, (2) air centers, (1) postal centers, (4) operating centers in the qualified industrial zones, (9) customs clearance Centers.
3	The department executes a number of pilot projects including: project of developing the international customs clearance system (ASYCUDA) concerned with simplifying the customs declarations procedures, and the e-tracking project concerned with tracking transit trucks.
4	The department has received several award by the King Abdullah II Center for Excellence, and awards at the regional and international level, including (Arab E-government shield) Award, in addition to a number of regional and international positions, including (membership of the Audit Committee and good governance in World Customs Organization).

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(In JDs)

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2022	2023	2023	2024	2025	2026
2401	601	Administrative and support services	50602521	54435000	54135000	57820000	58910000	60000000
	Total of Program		50602521	54435000	54135000	57820000	58910000	60000000
2405	601	Providing customs services	18166093	19448000	19358000	20755000	20988000	21247000
	Total of Program		18166093	19448000	19358000	20755000	20988000	21247000
2410	601	Customs Escort	2118978	2514000	2514000	2987000	3042000	3087000
	602	Electronic Tracking	2193066	2556000	2556000	2993000	3048000	3093000
	Total of Program		4312044	5070000	5070000	5980000	6090000	6180000
Total			73080658	78953000	78563000	84555000	85988000	87427000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2022	2023	2023	2024	2025	2026
2401	004	Supportive Services and Infrastructure Project	4303517	4020000	4020000	5300000	5400000	5650000
	007	Developing and updating the IT (E- transformation)	0	1800000	1800000	1600000	950000	950000
	Total of Program		4303517	5820000	5820000	6900000	6350000	6600000
2405	002	Camera and Television Control System	302000	800000	800000	800000	800000	800000
	011	Sustaining and operating X-Ray devices	881488	1000000	1000000	850000	1000000	900000
	012	Establishing Amman Customs / Madoneh	15630000	16500000	16500000	16000000	15000000	14500000
	013	National Window for customs	2202782	2250000	2250000	900000	1100000	1850000
	014	Implementing and supervising the New Amman Customs Center / Madounah	662103	1900000	1900000	1250000	1050000	900000
	015	Establishing export area in Aqaba	0	1500000	1500000	300000	0	0
	016	Prior Approvals and Licensing System.	0	0	0	700000	850000	250000
	Total of Program		19678373	23950000	23950000	20800000	19800000	19200000
2410	001	E-tracking and management system for transit trucks	2049886	600000	600000	1700000	650000	650000
	003	CCTV system for customs patrols	24661	32000	32000	250000	350000	300000
	004	Operations and control	0	850000	850000	850000	700000	500000
	005	Establish buildings for anti-smuggling and customs escorts centers in Asultani Area	0	200000	200000	1100000	0	0
	Total of Program		2074547	1682000	1682000	3900000	1700000	1450000
Total			26056437	31452000	31452000	31600000	27850000	27250000

**Overall Summary of Expenditures for Chapter 1503- Ministry of Finance/ Jordan Customs
for the Years 2022 - 2026**

(In JDs)

Description	Actual	Estimated	Re-estimated	Estimated	Difference between estimated 2024 and re-estimated 2023	Indicative	
	2022	2023	2023	2024		2025	2026
Current Expenditure	73,080,658	78,953,000	78,563,000	84,555,000	5,992,000	85,988,000	87,427,000
Capital Expenditure	26,056,437	31,452,000	31,452,000	31,600,000	148,000	27,850,000	27,250,000
Total current and capital expenditure	99,137,095	110,405,000	110,015,000	116,155,000	6,140,000	113,838,000	114,677,000

Most notable differences between estimated appropriations for 2024 and re-estimated for 2023

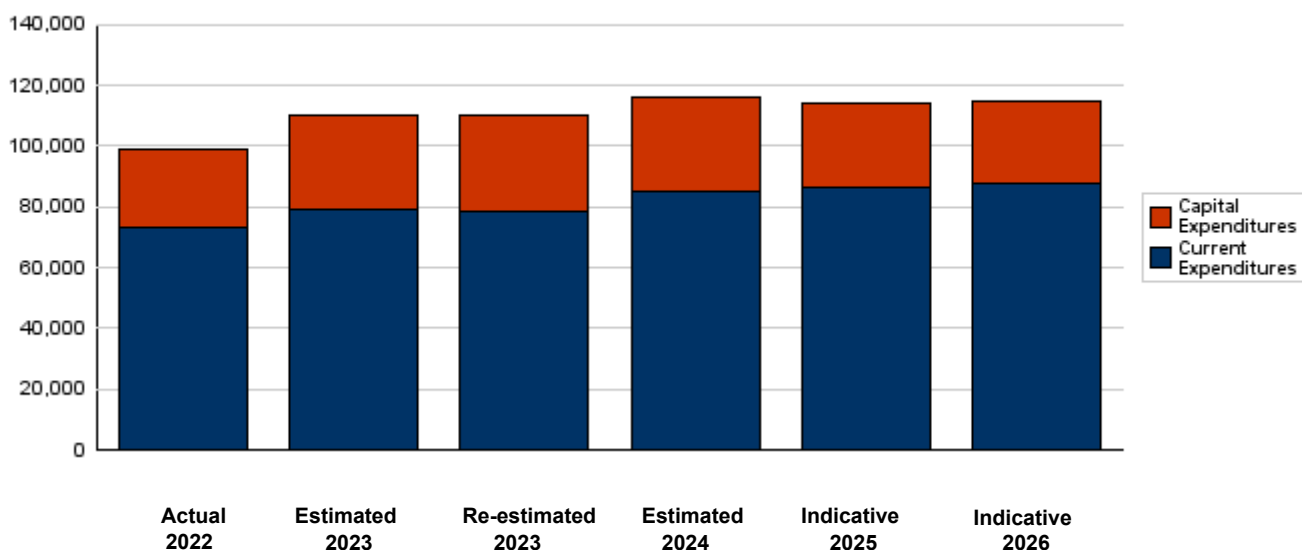
Current expenditure :

- Compensations of employees group increased by (2.884) million JDs, due to the natural increase in salaries, the cost of appointments and the cost of new jobs for 2024.
- Operational expenditures appropriations increased by (508) thousand JDs, concentrated in increasing rents item and insurance item.
- Other expenditure allocations increased by(600) thousand JDs, concentrated in the increase in the appropriations of refunds from previous years, functional benefits fund and non-employees bonuses.

Capital expenditure :

- Capital expenditures appropriations increased by (148) thousand JDs, the most notably:
 - Increasing the support services and infrastructure project allocation by (1.280) million JDs.
 - Increasing the allocation for constructing buildings for anti-smuggling and customs escort centers in the Sultani region by (900) thousand JDs.
 - The appropriations of exports area establishment project in Aqaba decreased by (1.200) million JDs, this is due to the proximity of the project's receipt to the beginning of 2024.
 - The appropriations of Amman Customs Almadounah establishment project increased by (500) thousand JDs, which represents the annual loan repayment difference
 - The appropriations of IT modernization and development project decreased by (200) thousand JDs.
- The allocation for the implementation and supervision project of Almadounah new Amman Customs Center in the amount of (650) thousand JDs due to the near delivery of the project at the beginning of the 2024 year.

(Thousands of JDs) Graph of the current and capital expenditures for the years 2022 - 2026



Overall Summary of Current Expenditures for the Years 2022 - 2026

Chapter : 1503 Ministry of Finance/ Jordan Customs

(In JDs)

Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	431939	440000	440000	470000	415000	390000
	102	Unclassified Employees	4278238	4360000	4360000	4800000	4870000	4940000
	105	Personal Cost of Living Allowance	4621916	5949000	5949000	5120000	5200000	5270000
	106	Family Cost of Living Allowance	556363	730000	730000	835000	860000	885000
	111	Additional Allowance	6816117	6738000	6738000	7340000	7500000	7630000
	113	Transportation Allowance	0	0	0	1750000	1775000	1800000
	120	Contract Employees	2299278	3199000	2839000	3325000	3373000	3436000
		Total	19003851	21416000	21056000	23640000	23993000	24351000
2121		Social Security Contributions						
	301	Social Security	3399077	2730000	2700000	3000000	3045000	3091000
		Total	3399077	2730000	2700000	3000000	3045000	3091000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	93863	120000	120000	270000	270000	270000
	202	Telecommunications Services	128961	135000	135000	155000	155000	155000
	203	Water	75975	85000	85000	100000	100000	100000
	204	Electricity	1093479	910000	910000	950000	960000	970000
	205	Fuels	1054532	1225000	1225000	1050000	1060000	1070000
	206	Maintenance of Machines, furniture and acce	159879	165000	165000	200000	200000	200000
	207	Maintenance of vehicles, equipment and acce	282251	260000	260000	240000	240000	240000
	208	Repair and maintenance of buildings and acc	46979	120000	120000	150000	150000	150000
	209	Stationery,Publications and Office Supplies	139333	140000	140000	160000	165000	170000
	210	Substances and raw materials (medicines, cl	11040	12000	12000	10000	10000	10000
	211	Cleaning services and supplies including cle	149165	150000	150000	150000	150000	150000
	212	Insurance	100000	100000	100000	350000	350000	350000
	214	Goods and services expenses	2827395	3885000	3885000	4030000	4040000	4050000
		Total	6162852	7307000	7307000	7815000	7850000	7885000
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institution	43000000	46000000	46000000	48000000	49000000	50000000
		Total	43000000	46000000	46000000	48000000	49000000	50000000
28		Other Expenditures						
2821		Other Current Expenditures						
	305	Non-Employees' Bonuses	315000	500000	500000	600000	600000	600000
	306	Refunds from previous years revenues	1199878	1000000	1000000	1500000	1500000	1500000
		Total	1514878	1500000	1500000	2100000	2100000	2100000
		Total of Chapter	73080658	78953000	78563000	84555000	85988000	87427000

Overall Summary of Capital Expenditures for the Years 2022 - 2026

Chapter : 1503 Ministry of Finance/ Jordan Customs

(In JDs)

Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures	8634530	8680000	8680000	9120000	9300000	9650000
Total			8634530	8680000	8680000	9120000	9300000	9650000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	0	200000	200000	0	0	0
Total			0	200000	200000	0	0	0
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	15830000	18650000	18650000	17600000	15500000	14800000
Total			15830000	18650000	18650000	17600000	15500000	14800000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	168233	2032000	2032000	2530000	1550000	1300000
	506	Vehicles and Equipment	510000	540000	540000	1000000	500000	500000
Total			678233	2572000	2572000	3530000	2050000	1800000
3122		Inventories						
	503	Materials and supplies	913674	1350000	1350000	1350000	1000000	1000000
Total			913674	1350000	1350000	1350000	1000000	1000000
Total of Chapter			26056437	31452000	31452000	31600000	27850000	27250000

**Appropriations directed for females and child according to chapter : 1503 Ministry of Finance/
Jordan Customs**

(In JDs)

Description	2022	2023	2024	2025	2026
Females	1,515,298	1,618,822	1,762,732	1,786,077	1,811,460
Child	0	0	0	0	0
Appropriations distributed according to population index					
Females	36,065,058	40,541,730	42,072,050	40,796,000	41,000,450
Child	27,624,300	31,053,240	32,225,400	31,248,000	31,404,600
Total appropriations directed for females	37,580,356	42,160,552	43,834,782	42,582,077	42,811,910
Total appropriations directed for Child	27,624,300	31,053,240	32,225,400	31,248,000	31,404,600

Chapter 1503 - Ministry of Finance/ Jordan Customs

2401 Administration and Support Services Program

Objective of the program :

Promoting processes relevant to customs control.

The strategic objective related to the program :

Increasing the efficiency of customs operations.
Increasing performance effectiveness and institutional capacity.

Directorates associated with the program :

- Quality.
- Public Relations and International Cooperation.

Services provided by the program :

- Clearance service of all kinds.
- Initial decision service.

Staff working in the program :

The program is implemented through a functional staff in 2023 estimated with (817) staff, including (694) males and (123) females .

Appropriations directed for females and child

(In JDs)

Description	2022	2023	2024	2025	2026
Females	691,733	775,337	862,656	873,947	885,239
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	23,646,336	25,899,350	27,725,300	27,943,850	28,538,400
Child	18,112,087	19,837,800	21,236,400	21,403,800	21,859,200
Total appropriations directed for females	24,338,069	26,674,687	28,587,956	28,817,797	29,423,639
Total appropriations directed for Child	18,112,087	19,837,800	21,236,400	21,403,800	21,859,200

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2022	2023		2023	2024	2025
1 Percentage of executed recommendations from the release time study.	2022	80%	80%	50%	50%	50%	50%	50%
2 Percentage of opportunities implemented out of the improvement opportunities stated in all reports.	2022	50%	50%	55%	65%	60%	65%	65%
3 Percentage of employees who initiate to introduce ideas.	2022	2%	2%	3%	2.5%	3.5%	4%	4.5%
4 Number of applied community initiatives.	2022	16	16	21	17	22	23	23

Appropriations 2401 Of Administration and Support Services Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2022	2023	2023	2024	2025	2026
Current Expenditures	50,602,521	54,435,000	54,135,000	57,820,000	58,910,000	60,000,000
601 Administrative and support services	50,602,521	54,435,000	54,135,000	57,820,000	58,910,000	60,000,000
Capital Expenditures	4,303,517	5,820,000	5,820,000	6,900,000	6,350,000	6,600,000
004 Supportive Services and Infrastructure Project	4,303,517	4,020,000	4,020,000	5,300,000	5,400,000	5,650,000
007 Developing and updating the IT (E-transformation)	0	1,800,000	1,800,000	1,600,000	950,000	950,000
Program / Treasury	4,303,517	5,820,000	5,820,000	6,900,000	6,350,000	6,600,000
Total Program	54,906,038	60,255,000	59,955,000	64,720,000	65,260,000	66,600,000

Current Expenditures According to Program and Activities for the Years 2022 - 2026

Chapter : 1503 - Ministry of Finance/ Jordan Customs

(In JDs)

Program : 2401 - Administration and Support Services								
Activity : 601 - Administrative and support services								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	173530	210000	210000	235000	190000	180000
	102	Unclassified Employees	849426	860000	860000	900000	900000	900000
	105	Personal Cost of Living Allowance	727489	1469000	1469000	1550000	1560000	1570000
	106	Family Cost of Living Allowance	76735	160000	160000	225000	230000	235000
	111	Additional Allowance	1496931	1168000	1168000	1300000	1350000	1400000
	113	Transportation Allowance	0	0	0	520000	530000	540000
	120	Contract Employees	310573	600000	300000	250000	260000	270000
		Total	3634684	4467000	4167000	4980000	5020000	5095000
2121		Social Security Contributions						
	301	Social Security	960000	683000	683000	750000	785000	785000
		Total	960000	683000	683000	750000	785000	785000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	63522	106000	106000	160000	160000	160000
	202	Telecommunications Services	69970	70000	70000	70000	70000	70000
	203	Water	19468	20000	20000	25000	25000	25000
	204	Electricity	539213	540000	540000	560000	570000	570000
	205	Fuels	188139	320000	320000	220000	220000	230000
		001 Heating	19013	25000	25000	35000	35000	40000
		002 Saloon vehicles	19946	75000	75000	35000	35000	40000
		003 Transport vehicles and heavy equipment	149180	220000	220000	150000	150000	150000
	206	Maintenance of Machines, furniture and accessories	29931	30000	30000	40000	40000	40000
	207	Maintenance of vehicles, equipment and accessories	87526	80000	80000	55000	55000	55000
	208	Repair and maintenance of buildings and accessories	16000	40000	40000	40000	40000	40000
	209	Stationery, Publications and Office Supplies	39859	40000	40000	40000	40000	40000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	2168	3000	3000	0	0	0
	211	Cleaning services and supplies including cleaning contracts	149165	150000	150000	150000	150000	150000
	212	Insurance	100000	100000	100000	350000	350000	350000
	214	Goods and services expenses	187998	286000	286000	280000	285000	290000
		008 Advertisements and subscriptions	20982	21000	21000	65000	70000	75000
		028 Professional services expenditures	39682	125000	125000	50000	50000	50000
		121 Administrative expenses	59996	40000	40000	65000	65000	65000
		131 Customs materials and leads	67338	100000	100000	100000	100000	100000
		Total	1492959	1785000	1785000	1990000	2005000	2020000
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institutions	43000000	46000000	46000000	48000000	49000000	50000000
		103 Functional benefits Fund for Jordan Customs *	43000000	46000000	46000000	48000000	49000000	50000000
		Total	43000000	46000000	46000000	48000000	49000000	50000000
28		Other Expenditures						
2821		Other Current Expenditures						
	305	Non-Employees' Bonuses	315000	500000	500000	600000	600000	600000
	306	Refunds from previous years revenues	1199878	1000000	1000000	1500000	1500000	1500000
		Total	1514878	1500000	1500000	2100000	2100000	2100000
		Total of Activity	50602521	54435000	54135000	57820000	58910000	60000000
		Total of Program	50602521	54435000	54135000	57820000	58910000	60000000

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 1503 Ministry of Finance/ Jordan Customs

(In JDs)

Program		2401 Administration and Support Services						
Project		004 Supportive Services and Infrastructure Project						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	012	Subscriptions, insurances	149949	130000	130000	0	0	0
	013	Services contracts	1698867	1700000	1700000	2650000	3000000	3100000
	038	Living supply	1300000	700000	700000	800000	800000	950000
		Total of Item	3148816	2530000	2530000	3450000	3800000	4050000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	200000	250000	250000	100000	200000	200000
		Total of Item	200000	250000	250000	100000	200000	200000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	062	Solar cells systems and equipment	0	0	0	100000	200000	200000
		Total of Item	0	0	0	100000	200000	200000
	506	Vehicles and Equipment						
	003	Pick-up vehicles	510000	540000	540000	1000000	500000	500000
		Total of Item	510000	540000	540000	1000000	500000	500000
3122		Inventories						
	503	Materials and supplies						
	028	Substances and raw materials	444701	700000	700000	650000	700000	700000
		Total of Item	444701	700000	700000	650000	700000	700000
		Total of Project / Treasury	4303517	4020000	4020000	5300000	5400000	5650000
Project		007 Developing and updating the IT (E- transformation)						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	013	Services contracts	0	200000	200000	50000	50000	150000
	015	Operating systems and software	0	100000	100000	150000	300000	50000
	016	Software licenses	0	250000	250000	800000	200000	250000
		Total of Item	0	550000	550000	1000000	550000	450000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	0	0	0	300000	250000	250000
	055	Technical devices	0	1250000	1250000	300000	150000	250000
		Total of Item	0	1250000	1250000	600000	400000	500000
		Total of Project / Treasury	0	1800000	1800000	1600000	950000	950000
		Total of Program	4303517	5820000	5820000	6900000	6350000	6600000

Chapter 1503 - Ministry of Finance/ Jordan Customs

2405 Collection Efficiency and Society Service Program

Objective of the program :

Facilitating and controlling the movement of passengers and goods crossing the Kingdom's borders.

The strategic objective related to the program :

- Protection and promotion of customs revenues.
- Increasing the effectiveness of performance and institutional capacities.

Directorates associated with the program :

- Customs centres
- Finance
- Cases

Services provided by the program :

- Facilitating and controlling trade traffic through transit.
- Supplying the Treasury with revenues.
- Facilitating and controlling the movement of passengers, goods and transport means crossing the Kingdom's borders, as per the Department's powers as per applicable legislation.
- Fighting all types of smuggling.
- Contributing to protecting the local community in the security, economic and social aspects.
- Contributing to controlling commercial activities to prevent the illegitimate activities as per applicable legislation.

Staff working in the program :

The program is implemented through a functional staff in 2023 estimated with (1449) staff, including (1367) males and (82) females .

Appropriations directed for females and child

(In JDs)

Description	2022	2023	2024	2025	2026
Females	823,565	843,485	900,076	912,130	926,221
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	10,946,992	13,391,710	12,055,500	11,594,900	11,317,600
Child	8,384,930	10,257,480	9,234,000	8,881,200	8,668,800
Total appropriations directed for females	11,770,557	14,235,195	12,955,576	12,507,030	12,243,821
Total appropriations directed for Child	8,384,930	10,257,480	9,234,000	8,881,200	8,668,800

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2022	2023		2023	2024	2025
1 Percentage of smuggling cases collected out of the total registered smuggling cases.	2022	85%	85%	86.5%	92%	87%	87.5%	88%
2 Percentage of violations cases collected out of the total registered violations cases.	2022	94%	94%	97.2%	99%	97.7%	98.2%	98.4%

Appropriations 2405 Of Collection Efficiency and Society Service Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2022	2023	2023	2024	2025	2026
Current Expenditures	18,166,093	19,448,000	19,358,000	20,755,000	20,988,000	21,247,000
601 Providing customs services	18,166,093	19,448,000	19,358,000	20,755,000	20,988,000	21,247,000
Capital Expenditures	19,678,373	23,950,000	23,950,000	20,800,000	19,800,000	19,200,000
002 Camera and Television Control System	302,000	800,000	800,000	800,000	800,000	800,000
011 Sustaining and operating X-Ray devices	881,488	1,000,000	1,000,000	850,000	1,000,000	900,000
012 Establishing Amman Customs / Madoneh	15,630,000	16,500,000	16,500,000	16,000,000	15,000,000	14,500,000
013 National Window for customs	2,202,782	2,250,000	2,250,000	900,000	1,100,000	1,850,000
014 Implementing and supervising the New Amman Customs Center / Madounah	662,103	1,900,000	1,900,000	1,250,000	1,050,000	900,000
015 Establishing export area in Aqaba	0	1,500,000	1,500,000	300,000	0	0

Chapter 1503 - Ministry of Finance/ Jordan Customs

2405 Collection Efficiency and Society Service Program

Appropriations 2405 Of Collection Efficiency and Society Service Program as Per Activities and Projects.

(In JDs)

Activities and Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	
		2022	2023	2023	2024	2025	2026
016	Prior Approvals and Licensing System.	0	0	0	700,000	850,000	250,000
Program / Treasury		19,678,373	23,950,000	23,950,000	20,800,000	19,800,000	19,200,000
Total Program		37,844,466	43,398,000	43,308,000	41,555,000	40,788,000	40,447,000

Current Expenditures According to Program and Activities for the Years 2022 - 2026

Chapter : 1503 - Ministry of Finance/ Jordan Customs

(In JDs)

Program : 2405 - Collection Efficiency and Society Service								
Activity : 601 - Providing customs services								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	238594	210000	210000	215000	205000	190000
	102	Unclassified Employees	2599866	2600000	2600000	3000000	3050000	3100000
	105	Personal Cost of Living Allowance	3199080	3560000	3560000	2550000	2600000	2650000
	106	Family Cost of Living Allowance	398031	450000	450000	450000	460000	470000
	111	Additional Allowance	4498325	4550000	4550000	5000000	5080000	5150000
	113	Transportation Allowance	0	0	0	810000	815000	830000
	120	Contract Employees	1599097	2095000	2035000	2300000	2318000	2351000
		Total	12532993	13465000	13405000	14325000	14528000	14741000
2121		Social Security Contributions						
	301	Social Security	2020000	1440000	1410000	1580000	1590000	1626000
		Total	2020000	1440000	1410000	1580000	1590000	1626000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	30341	14000	14000	110000	110000	110000
	202	Telecommunications Services	24951	40000	40000	45000	45000	45000
	203	Water	39826	40000	40000	45000	45000	45000
	204	Electricity	359217	170000	170000	180000	180000	180000
	205	Fuels	274552	380000	380000	400000	410000	410000
	001	Heating	29930	130000	130000	150000	150000	150000
	003	Transport vehicles and heavy equipment	244622	250000	250000	250000	260000	260000
	206	Maintenance of Machines, furniture and accessories	59950	60000	60000	70000	70000	70000
	207	Maintenance of vehicles, equipment and accessories	94915	150000	150000	125000	125000	125000
	208	Repair and maintenance of buildings and accessories	24999	25000	25000	50000	50000	50000
	209	Stationery, Publications and Office Supplies	59968	60000	60000	70000	75000	80000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	4984	5000	5000	5000	5000	5000
	214	Goods and services expenses	2639397	3599000	3599000	3750000	3755000	3760000
	008	Advertisements and subscriptions	3960	34000	34000	35000	35000	35000
	028	Professional services expenditures	14881	15000	15000	30000	30000	30000
	108	Cases and fees	49404	50000	50000	50000	50000	50000
	121	Administrative expenses	19153	20000	20000	35000	40000	45000
	131	Customs materials and leads	51999	80000	80000	100000	100000	100000
	158	Contributions of customs cases	2500000	3400000	3400000	3500000	3500000	3500000
		Total	3613100	4543000	4543000	4850000	4870000	4880000
		Total of Activity	18166093	19448000	19358000	20755000	20988000	21247000
		Total of Program	18166093	19448000	19358000	20755000	20988000	21247000

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 1503 Ministry of Finance/ Jordan Customs

(In JDs)

Program 2405 Collection Efficiency and Society Service								
Project 002 Camera and Television Control System								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	006	Devices, tools and equipment maintenance	302000	800000	800000	800000	800000	800000
		Total of Item	302000	800000	800000	800000	800000	800000
		Total of Project / Treasury	302000	800000	800000	800000	800000	800000
Project 011 Sustaining and operating X-Ray devices								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	006	Devices, tools and equipment maintenance	881488	1000000	1000000	850000	1000000	900000
		Total of Item	881488	1000000	1000000	850000	1000000	900000
		Total of Project / Treasury	881488	1000000	1000000	850000	1000000	900000
Project 012 Establishing Amman Customs / Madoneh								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	15630000	16500000	16500000	16000000	15000000	14500000
		Total of Item	15630000	16500000	16500000	16000000	15000000	14500000
		Total of Project / Treasury	15630000	16500000	16500000	16000000	15000000	14500000
Project 013 National Window for customs								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	013	Services contracts	699815	600000	600000	50000	200000	500000
	015	Operating systems and software	0	150000	150000	0	0	0
	016	Software licenses	132751	450000	450000	50000	50000	500000
	038	Living supply	1150000	800000	800000	700000	750000	800000
		Total of Item	1982566	2000000	2000000	800000	1000000	1800000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	0	50000	50000	0	0	0
	055	Technical devices	121144	50000	50000	100000	100000	50000
		Total of Item	121144	100000	100000	100000	100000	50000
3122		Inventories						
	503	Materials and supplies						
	028	Substances and raw materials	99072	150000	150000	0	0	0
		Total of Item	99072	150000	150000	0	0	0
		Total of Project / Treasury	2202782	2250000	2250000	900000	1100000	1850000

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 1503 Ministry of Finance/ Jordan Customs

(In JDs)

Program 2405 Collection Efficiency and Society Service								
Project		014 Implementing and supervising the New Amman Customs Center / Madounah						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	269774	300000	300000	170000	100000	150000
	016	Software licenses	0	450000	450000	150000	250000	250000
		Total of Item	269774	750000	750000	320000	350000	400000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	0	400000	400000	100000	300000	100000
		Total of Item	0	400000	400000	100000	300000	100000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	055	Technical devices	22428	250000	250000	130000	100000	100000
		Total of Item	22428	250000	250000	130000	100000	100000
3122		Inventories						
	503	Materials and supplies						
	028	Substances and raw materials	369901	500000	500000	700000	300000	300000
		Total of Item	369901	500000	500000	700000	300000	300000
		Total of Project / Treasury	662103	1900000	1900000	1250000	1050000	900000
Project		015 Establishing export area in Aqaba						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	036	Construction of yards	0	1500000	1500000	300000	0	0
		Total of Item	0	1500000	1500000	300000	0	0
		Total of Project / Treasury	0	1500000	1500000	300000	0	0
Project		016 Prior Approvals and Licensing System.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	0	0	0	500000	500000	100000
	016	Software licenses	0	0	0	100000	50000	50000
	055	Hospitality expenditures	0	0	0	100000	300000	100000
		Total of Item	0	0	0	700000	850000	250000
		Total of Project / Treasury	0	0	0	700000	850000	250000
		Total of Program	19678373	23950000	23950000	20800000	19800000	19200000

Chapter 1503 - Ministry of Finance/ Jordan Customs

2410 Anti-Smuggling Program

Objective of the program :

Fighting smuggling and illegal commercial activities and facilitating trade in transit.

The strategic objective related to the program :

- Protection and promotion of customs revenues.
- Increasing the effectiveness of performance and institutional capacities.

Directorates associated with the program :

- Customs centres.
- Anti-smuggling.
- Cases.
- Tariff and conventions.
- Intelligence.
- Risk management.

Services provided by the program :

- Clearance service of all kinds.
- Initial decision service.

Staff working in the program :

The program is implemented through a functional staff in 2023 estimated with (1221) staff, including (1221) males and (0) females .

Appropriations directed for females and child

(In JDs)

Description	2022	2023	2024	2025	2026
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	1,471,730	1,250,670	2,291,250	1,257,250	1,144,450
Child	1,127,282	957,960	1,755,000	963,000	876,600
Total appropriations directed for females	1,471,730	1,250,670	2,291,250	1,257,250	1,144,450
Total appropriations directed for Child	1,127,282	957,960	1,755,000	963,000	876,600

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2022	2023		2024	2025	2026
1 Number of cases resulting from television control and informants.	2022	130	130	75	120	78	80	85
2 Percentage of cases discovered in the red lane.	2022	0.81%	0.81%	0.8%	0.88%	0.8%	0.8%	0.8%
3 Percentage of cases discovered in the yellow lane.	2022	14%	14%	0.1%	0.2%	0.1%	0.1%	0.1%
4 Percentage of cases discovered in the green lane.	2022	0.06%	0.06%	0.07%	0.09%	0.07%	0.07%	0.07%
5 Number of seizures of drugs and hazardous substances.	2022	50	50	53	30	32	33	35
6 Number of infringement cases of intellectual property rights (seized).	2022	505	505	550	540	600	700	750
7 Number of seizures of smoke (cigarettes, cigars).	2022	1711	1711	1720	910	956	143	150
8 Number of seizures of e-cigarettes.	2022	644	644	676	425	446	469	492
9 Number of seizures of weapons.	2022	38	38	40	35	37	39	41

Appropriations 2410 Of Anti-Smuggling Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2022	2023	2023	2024	2025	2026
Current Expenditures	4,312,044	5,070,000	5,070,000	5,980,000	6,090,000	6,180,000
601 Customs Escort	2,118,978	2,514,000	2,514,000	2,987,000	3,042,000	3,087,000
602 Electronic Tracking	2,193,066	2,556,000	2,556,000	2,993,000	3,048,000	3,093,000
Capital Expenditures	2,074,547	1,682,000	1,682,000	3,900,000	1,700,000	1,450,000
001 E-tracking and management system for transit trucks	2,049,886	600,000	600,000	1,700,000	650,000	650,000

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2410 Anti-Smuggling Program

Appropriations 2410 Of Anti-Smuggling Program as Per Activities and Projects.

(In JDs)

Activities and Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	
		2022	2023	2023	2024	2025	2026
003	CCTV system for customs patrols	24,661	32,000	32,000	250,000	350,000	300,000
004	Operations and control	0	850,000	850,000	850,000	700,000	500,000
005	Establish buildings for anti-smuggling and customs escorts centers in Asultani Area	0	200,000	200,000	1,100,000	0	0
Program / Treasury		2,074,547	1,682,000	1,682,000	3,900,000	1,700,000	1,450,000
Total Program		6,386,591	6,752,000	6,752,000	9,880,000	7,790,000	7,630,000

Current Expenditures According to Program and Activities for the Years 2022 - 2026

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(In JDs)

Program : 2410 - Anti-Smuggling								
Activity : 601 - Customs Escort								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	9920	10000	10000	10000	10000	10000
	102	Unclassified Employees	384502	450000	450000	450000	460000	470000
	105	Personal Cost of Living Allowance	325730	460000	460000	510000	520000	525000
	106	Family Cost of Living Allowance	39539	60000	60000	80000	85000	90000
	111	Additional Allowance	343202	510000	510000	520000	535000	540000
	113	Transportation Allowance	0	0	0	210000	215000	215000
	120	Contract Employees	190639	252000	252000	385000	395000	405000
		Total	1293532	1742000	1742000	2165000	2220000	2255000
2121		Social Security Contributions						
	301	Social Security	260000	304000	304000	335000	335000	340000
		Total	260000	304000	304000	335000	335000	340000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	19233	12500	12500	20000	20000	20000
	203	Water	9394	12500	12500	15000	15000	15000
	204	Electricity	95944	100000	100000	105000	105000	110000
	205	Fuels	332529	240000	240000	215000	215000	215000
		001 Heating	19929	30000	30000	55000	55000	55000
		003 Transport vehicles and heavy equipment	312600	210000	210000	160000	160000	160000
	206	Maintenance of Machines, furniture and accessories	35000	38000	38000	45000	45000	45000
	207	Maintenance of vehicles, equipment and accessories	49846	15000	15000	30000	30000	30000
	208	Repair and maintenance of buildings and accessories	2000	28000	28000	30000	30000	30000
	209	Stationery, Publications and Office Supplies	19522	20000	20000	25000	25000	25000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	1978	2000	2000	2000	2000	2000
		Total	565446	468000	468000	487000	487000	492000
		Total of Activity	2118978	2514000	2514000	2987000	3042000	3087000
Activity : 602 - Electronic Tracking								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	9895	10000	10000	10000	10000	10000
	102	Unclassified Employees	444444	450000	450000	450000	460000	470000
	105	Personal Cost of Living Allowance	369617	460000	460000	510000	520000	525000
	106	Family Cost of Living Allowance	42058	60000	60000	80000	85000	90000
	111	Additional Allowance	477659	510000	510000	520000	535000	540000
	113	Transportation Allowance	0	0	0	210000	215000	215000
	120	Contract Employees	198969	252000	252000	390000	400000	410000
		Total	1542642	1742000	1742000	2170000	2225000	2260000
2121		Social Security Contributions						
	301	Social Security	159077	303000	303000	335000	335000	340000
		Total	159077	303000	303000	335000	335000	340000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	14807	12500	12500	20000	20000	20000
	203	Water	7287	12500	12500	15000	15000	15000
	204	Electricity	99105	100000	100000	105000	105000	110000
	205	Fuels	259312	285000	285000	215000	215000	215000
		001 Heating	19537	30000	30000	55000	55000	55000
		003 Transport vehicles and heavy equipment	239775	255000	255000	160000	160000	160000
	206	Maintenance of Machines, furniture and accessories	34998	37000	37000	45000	45000	45000
	207	Maintenance of vehicles, equipment and accessories	49964	15000	15000	30000	30000	30000
	208	Repair and maintenance of buildings and accessories	3980	27000	27000	30000	30000	30000
	209	Stationery, Publications and Office Supplies	19984	20000	20000	25000	25000	25000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	1910	2000	2000	3000	3000	3000
		Total	491347	511000	511000	488000	488000	493000
		Total of Activity	2193066	2556000	2556000	2993000	3048000	3093000
		Total of Program	4312044	5070000	5070000	5980000	6090000	6180000
		Total of Chapter	73080658	78953000	78563000	84555000	85988000	87427000

* This item shall be disbursed not exceeding the amount provided to the General Treasury in accordance with the provisions of the applicable Government Departments and Units Imports Supplying Law.

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 1503 Ministry of Finance/ Jordan Customs

(In JDs)

Program 2410 Anti-Smuggling								
Project		001 E-tracking and management system for transit trucks						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	006	Devices, tools and equipment maintenance	49886	200000	200000	200000	200000	200000
	168	Customs issues contributions	2000000	400000	400000	400000	450000	450000
		Total of Item	2049886	600000	600000	600000	650000	650000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	055	Technical devices	0	0	0	1100000	0	0
		Total of Item	0	0	0	1100000	0	0
		Total of Project / Treasury	2049886	600000	600000	1700000	650000	650000
Project		003 CCTV system for customs patrols						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	055	Technical devices	24661	32000	32000	250000	350000	300000
		Total of Item	24661	32000	32000	250000	350000	300000
		Total of Project / Treasury	24661	32000	32000	250000	350000	300000
Project		004 Operations and control						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	013	Services contracts	0	150000	150000	50000	100000	150000
	015	Operating systems and software	0	150000	150000	200000	100000	150000
	016	Software licenses	0	150000	150000	350000	100000	50000
		Total of Item	0	450000	450000	600000	300000	350000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	055	Technical devices	0	400000	400000	250000	400000	150000
		Total of Item	0	400000	400000	250000	400000	150000
		Total of Project / Treasury	0	850000	850000	850000	700000	500000

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 1503 Ministry of Finance/ Jordan Customs

(In JDs)

Program		2410 Anti-Smuggling						
Project		005 Establish buildings for anti-smuggling and customs escorts centers in Asultani Area						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	017	Construction studies	0	200000	200000	0	0	0
		Total of Item	0	200000	200000	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	0	0	1100000	0	0
		Total of Item	0	0	0	1100000	0	0
		Total of Project / Treasury	0	200000	200000	1100000	0	0
		Total of Program	2074547	1682000	1682000	3900000	1700000	1450000
		Total of Chapter	26056437	31452000	31452000	31600000	27850000	27250000