

## Chapter : 1301 Ministry of Foreign Affairs and Expatriates

**Creation :** The Ministry of Foreign Affairs was established as of the formation of the first Government of Emirate of Transjordan. The role of the Ministry was further enhanced with the nomination of the first Minister of Foreign Affairs on 06/08/1939. It is currently operating under the provisions of Regulatory Bylaw No. (62) for the year 1999.

**Vision :** A distinctive Jordanian diplomatic regionally and internationally to serve the national interests.

**Mission :** Achieving the objectives of Jordan's foreign policy, protecting national interests and preserving its gains, strengthening the role and standing of the Kingdom regionally and internationally, serving the national economy, caring for Jordanian expatriates, improving the quality of services provided by the Ministry, contributing actively to security and stability in the region and rooting the concepts of justice and peace in international policy.

**Legal Framework:** The Administrative Regulation of the Ministry of Foreign Affairs of 2023, the Jordanian Diplomatic Service Regulation No. (68) of 1993 and its amendments and the Jordanian Diplomatic Institute Regulation No. (1) of 2013.

### Priorities and targeted results within the determined ceilings for the years 2024 - 2026 :

#### First Priority :

- Representing the Kingdom in the international and regional organizations and countries in all fields and promoting relations with the friendly and brotherly countries and increase the economic competitiveness.

#### Key procedures to realize the first priority :

- Work and coordination are underway with the Turkish government to open a general consulate in Istanbul.
- Maintaining coordination with government ministries, departments and institutions on the one hand and with diplomatic missions on the other hand to participate in international and global conferences and meetings.
- Permanent participation in Arab joint committees in coordination with relevant ministries and institutions.

#### First Priority Outcomes :

- Protection of national and Jordanian rights and interests abroad.
- Supporting the national economy by attracting investment and attracting tourism by strengthening the role of Jordanian missions.

#### First priority-related program :

- Foreign Affairs.

#### Second Priority :

- Studying the establishment of new buildings for diplomatic missions and the acquisition of leased buildings.

#### Key procedures to realize the second priority :

- Preparing a file with priorities for the expropriation of embassy buildings and estimating the financial cost of the acquisition.
- Searching for government sources to finance ownership as (Social Security Funds Investment Fund, Hajj Fund,...).

#### Second Priority Outcomes :

- Addressing the Ministry's financial burdens from operating expenses.

**Second priority-related program :**

- Foreign Affairs.

**Priority of gender, youth and persons with disabilities :**

- Enhancing the role of women, youth and persons with disabilities in diplomatic work through the Kingdom's representation in other States, international and regional organizations and participation in international conferences.
- Strengthening diplomatic activity to support Jordanian women's and youth labour force and persons with disabilities to promote the national product through tourism, industry and agriculture.

**Key procedures to realize the priority of gender, youth and persons with disabilities :**

- Staff rehabilitation through internal and external scientific courses and missions.
- Giving equal opportunities to recruit qualified staff for leadership positions.

**The following outcomes are expected to be realized for the priority of gender, youth and persons with disabilities :**

- Promoting and empowering the role of women, youth and persons with disabilities by participating in all areas by rooting a culture of excellence so as to stimulate and provide them with financial and moral support.

**Priority-related program of gender, youth and persons with disabilities :**

- Administration and Support Services.

**Priority of climate change :**

- Promoting diplomatic activity to promote the agricultural, industrial and touristic product internationally.
- Reinforcing the use of solar energy
- Use of hybrid and electrical cars.

**Key procedures to realize climate change-related priority :**

- Replacing the Centre's regular cars and missions with electrical or hybrid cars.
- Use of solar energy at the Ministry's centre.

**The following outcomes are expected to be realized for the priority of climate change :**

- Supporting the national economy through creating investment-attracting and tourism-attracting environment through promoting the role of Jordanian missions.
- Preserving environment cleanness and reducing environmental pollution.

**Program of climate change-related priority :**

- Administration and Support Services.
- Foreign Affairs.

#### **Tasks of the Ministry / Department :**

- Contributing to making and executing the Jordanian foreign policy.
- Promoting the diplomatic work through the Kingdom's representation in other countries, international and regional organizations and participate in the international conferences.
- Explaining the objectives and pillars of the Jordanian foreign policy through sustaining communication with the different media means.
- Regulating the kingdom's affiliation with international and regional countries and organizations and preserving the political, economic and cultural relations and following up their implementation.
- Protecting the interests and rights of the Kingdom and its citizens abroad and enhancing communication and participation with Jordanians outside Jordan.
- Contributing to global and regional peace and security efforts.
  
- Enhance the diplomatic activity to promote the national touristic, industrial, and agricultural product and support the Jordanian working forces.
- Providing the consular services for service recipients.
  
- Organizing the relationships of accredited foreign missions at the Kingdom with the Jordanian official and private means.
- Studying and preparing the agreements and conventions with the countries, international & regional organizations, contributing to taking their conclusion and keeping procedures in cooperation and coordination with the relevant parties.
- Managing the negotiations and debates with countries and international and regional organizations in cooperation and coordination with the relevant parties in line with the Kingdom's policy and interests.
- Coordination between international and regional organizations and national human rights institutions in order to promote the concepts and values of human rights by examining international standards contained in the relevant international agreements and protocols, considering their ratification and including appropriate in national legislations and laws.
- Coordinating with the accredited delegates and Jordanian authorities in terms of foreign communities inside the Kingdom.
- Contributing to promoting the regional stability to create an environment attractive for investment.

#### **Ministry/Department Contribution to the Achievement of the National Objectives :**

- Excellency in the diplomatic activity to promote Jordan's position regionally and internationally.
- Enhancing the activity to serve the Jordanian Economy.
- Contributing to supporting the efforts for achieving the political and security stability to enhance the comprehensive development and reconstruction
- Protecting and providing care for the Jordanian expatriates.
  
- Raising the level of services provided by the Ministry to service recipients.
- Developing the institutional performance and rooting the culture of excellency.
- Increasing economic competitiveness through the role of Jordanian Embassies and Consulates abroad.
- Creating an attractive investment environment capable of attracting foreign capital and encouraging domestic investments.

#### **Major Issues and Challenges which face the Ministry / Department :**

- Addressing the increasing financial burdens faced by the members of diplomatic missions due to the high costs of living internationally.
- Acquisition of leased buildings of embassies and diplomatic missions in light of available financial capacities.
- Establishing new buildings for embassies and diplomatic missions.
  
- Maintaining and renovating the existing buildings of a number of embassies and diplomatic missions.
- Completing the project of linking the Ministry's headquarters with the embassies electronically.

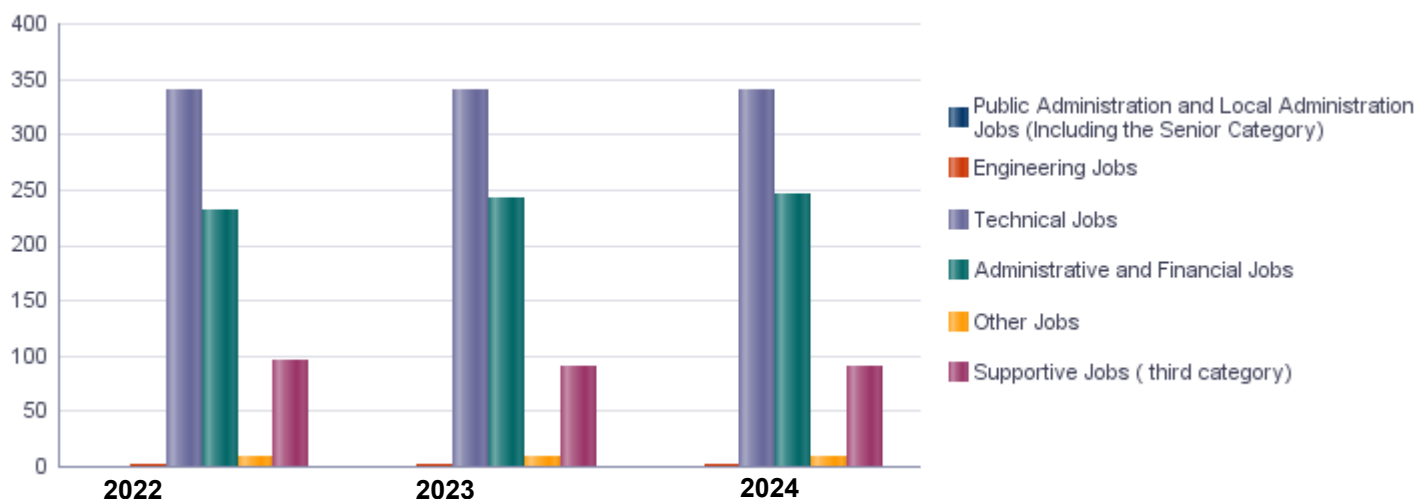
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### Strategic goals of the Ministry/ Department/ Unit and Performance Measurement Indicators

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2022	2023	2023	2024	2025	2026
1 - Development of administrative and diplomatic human resources in the Ministry.	1 Percentage of qualified employees in the Ministry.	2019	%95	%98	%99	%98	%99	%99	%100
2 - Contributing to the formulation and implementation of the Kingdom's foreign policy and the protection of the supreme national rights and interests of the State and its nationals abroad.	1 Number of the Jordanian diplomatic missions.	2017	57	59	60	59	60	60	60
	2 Number of Jordanian honorary consulates.	2017	62	65	70	65	70	70	70
	3 Number of diplomatic missions accredited to the Royal Court.	2017	145	150	160	150	155	160	160
	4 Number of honorary consulates accredited to the Royal Court.	2017	62	64	66	64	65	66	66

### Number of Staff in the Ministry/ Department/ Unit

Group	Job	2022			2023			Preliminary 2024		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Public Administration and Local Administration Jobs	Secretary General	1	0	1	1	0	1	1	0	1
Engineering Jobs		2	0	2	2	0	2	2	0	2
Technical Jobs	Diplomatic jobs	253	75	328	253	75	328	253	75	328
	Local administration jobs	1	1	2	1	1	2	1	1	2
	Follow up employees for er	4	1	5	4	1	5	4	1	5
	Follow up employees for fo	2	1	3	2	1	3	2	1	3
Administrative and Financial Jobs		159	71	230	168	73	241	170	75	245
Other Jobs		6	4	10	6	4	10	6	4	10
Supportive Jobs ( third category)		77	18	95	72	18	90	72	18	90
<b>Total</b>		<b>505</b>	<b>171</b>	<b>676</b>	<b>509</b>	<b>173</b>	<b>682</b>	<b>511</b>	<b>175</b>	<b>686</b>
<b>Total Cost of Salaries</b>		<b>26241833</b>	<b>8054518</b>	<b>34296351</b>	<b>28421848</b>	<b>8740152</b>	<b>37162000</b>	<b>29033507</b>	<b>8912493</b>	<b>37946000</b>



### Most notable information about the Ministry/Department/Unit

No.	Description	2020	2021	2022	2023	2024
1	Number of Jordanian diplomatic missions abroad.	59	60	59	59	60
2	Number of Jordanian honorary consulates abroad.	62	62	65	65	70
3	Number of missions accredited to the Royal Court.	145	145	150	150	155
4	Number of honorary consulates accredited to the Royal Court.	60	60	64	64	65
5	Number of embassies connected with the center of the Ministry electronically.	54	57	53	53	55

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( In JDs )

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2022	2023	2023	2024	2025	2026
2001	601	Administrative and Support Services	6600949	7065000	6929000	7245000	7309000	7378000
		Total of Program	6600949	7065000	6929000	7245000	7309000	7378000
2010	601	Administrative and Support Services	301566	408000	356000	341000	349000	357000
		Total of Program	301566	408000	356000	341000	349000	357000
2005	601	Embassies	40466940	43014000	42487000	44246000	44759000	45275000
		Total of Program	40466940	43014000	42487000	44246000	44759000	45275000
		Total	47369455	50487000	49772000	51832000	52417000	53010000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2022	2023	2023	2024	2025	2026
2001	001	Sustaining and Operating the Ministry Services Project	169466	622000	617000	225000	225000	305000
		Total of Program	169466	622000	617000	225000	225000	305000
2005	001	Foreign Affairs Program Administration Project	961683	2080000	1864000	2155000	1965000	1635000
	013	Opening diplomatic missions	298581	560000	300000	660000	560000	560000
		Total of Program	1260264	2640000	2164000	2815000	2525000	2195000
		Total	1429730	3262000	2781000	3040000	2750000	2500000

**Overall Summary of Expenditures for Chapter 1301- Ministry of Foreign Affairs and Expatriates  
for the Years 2022 - 2026**

( In JDs )

Description	Actual	Estimated	Re-estimated	Estimated	Difference between estimated 2024 and re- estimated 2023	Indicative	
	2022	2023	2023	2024		2025	2026
Current Expenditure	47,369,455	50,487,000	49,772,000	51,832,000	2,060,000	52,417,000	53,010,000
Capital Expenditure	1,429,730	3,262,000	2,781,000	3,040,000	259,000	2,750,000	2,500,000
<b>Total current and capital expenditure</b>	<b>48,799,185</b>	<b>53,749,000</b>	<b>52,553,000</b>	<b>54,872,000</b>	<b>2,319,000</b>	<b>55,167,000</b>	<b>55,510,000</b>

**Most notable differences between estimated appropriations for 2024 and re-estimated for 2023**

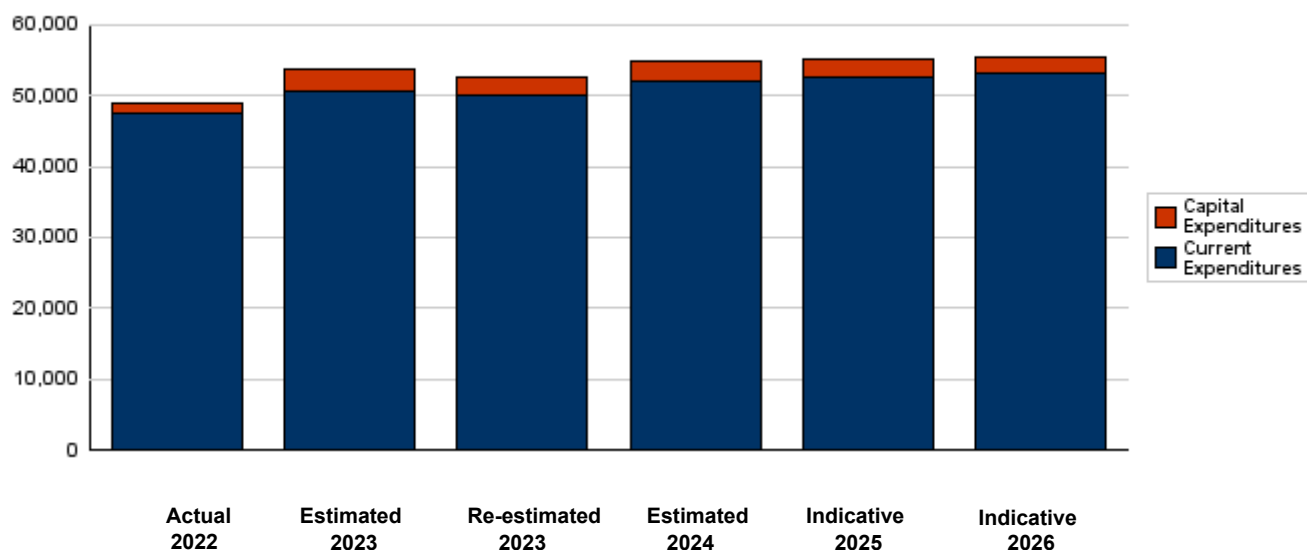
**Current expenditure :**

- Compensations of employees group increased by (1484) thousand JDs, to cover the natural increase in the employee compensation group, the cost of vacancies and new jobs transferred to the Ministry, as well as the cost of administrative and diplomatic attaches leaving for embassies and consulates.
- Operational expenditure increased by (550) thousand JDs, concentrated in fuels, electricity items and expenses of goods and services.
- Other expenditure increased by (26) thousand JDs, due to the increase in mission materials, training courses and non-staff bonuses.

**Capital expenditure :**

- Capital expenditures increased by (259) thousand JDs, to maintain embassy buildings and purchase armoured vehicles.

( Thousands of JDs ) Graph of the current and capital expenditures for the years 2022 - 2026



## Overall Summary of Current Expenditures for the Years 2022 - 2026

Chapter : 1301 Ministry of Foreign Affairs and Expatriates

( In JDs )

Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		<b>Salaries, Wages and Allowances</b>						
	101	Classified Employees	1848406	2075000	1934000	1980000	2008000	2039000
	102	Unclassified Employees	679256	747000	717000	753000	764000	777000
	103	Comprehensive Contract Employees	12876468	13155000	13153000	14038000	14248000	14455000
	105	Personal Cost of Living Allowance	615043	678000	637000	646000	658000	668000
	106	Family Cost of Living Allowance	70170	95000	74000	81000	84000	87000
	110	Overtime Allowance	0	150000	150000	150000	150000	150000
	111	Additional Allowance	607566	672000	641000	647000	657000	669000
	112	Other Allowances	15796552	17565000	17228000	17560000	17820000	18086000
	113	Transportation Allowance	122252	125000	120000	122000	124000	126000
	114	Transport Allowance	259399	315000	290000	293000	296000	299000
	116	Employees' Bonuses	643495	700000	700000	720000	720000	720000
	120	Contract Employees	69068	105000	78000	106000	109000	112000
		<b>Total</b>	<b>33587675</b>	<b>36382000</b>	<b>35722000</b>	<b>37096000</b>	<b>37638000</b>	<b>38188000</b>
<b>2121</b>		<b>Social Security Contributions</b>						
	301	Social Security	708676	780000	740000	850000	863000	876000
		<b>Total</b>	<b>708676</b>	<b>780000</b>	<b>740000</b>	<b>850000</b>	<b>863000</b>	<b>876000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		<b>Use of Goods and Services</b>						
	201	Rents	6813672	7000000	7000000	7000000	7000000	7000000
	202	Telecommunications Services	496410	503000	491000	493000	493000	493000
	203	Water	241551	230000	230000	223000	223000	223000
	204	Electricity	709110	700000	700000	745000	755000	765000
	205	Fuels	561316	500000	500000	571000	591000	611000
	206	Maintenance of Machines, furniture and acc	97842	100000	100000	114000	114000	114000
	207	Maintenance of vehicles, equipment and acc	219603	182000	182000	187000	187000	187000
	208	Repair and maintenance of buildings and acc	169072	175000	175000	170000	170000	170000
	209	Stationery, Publications and Office Supplies	188911	180000	180000	205000	205000	205000
	210	Substances and raw materials (medicines, cl	27935	25000	25000	26000	26000	26000
	211	Cleaning services and supplies including cle	386634	375000	375000	405000	405000	405000
	212	Insurance	307197	315000	315000	315000	315000	315000
	213	Official Travel Missions	368834	375000	375000	407000	407000	407000
	214	Goods and services expenses	2289048	2475000	2472000	2809000	2809000	2809000
		<b>Total</b>	<b>12877135</b>	<b>13135000</b>	<b>13120000</b>	<b>13670000</b>	<b>13700000</b>	<b>13730000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		<b>Other Current Expenditures</b>						
	302	Contributions	72000	36000	36000	36000	36000	36000
	303	Scientific scholarships and training courses	24682	34000	34000	50000	50000	50000
	305	Non-Employees' Bonuses	99287	120000	120000	130000	130000	130000
		<b>Total</b>	<b>195969</b>	<b>190000</b>	<b>190000</b>	<b>216000</b>	<b>216000</b>	<b>216000</b>
		<b>Total of Chapter</b>	<b>47369455</b>	<b>50487000</b>	<b>49772000</b>	<b>51832000</b>	<b>52417000</b>	<b>53010000</b>

# Overall Summary of Capital Expenditures for the Years 2022 - 2026

Chapter : 1301 Ministry of Foreign Affairs and Expatriates

( In JDs )

Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
		<b>Expenditures</b>						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	357814	722000	672000	1100000	1000000	1000000
	512	Operating and Sustaining Expenditures	164229	559000	559000	440000	440000	455000
<b>Total</b>			<b>522043</b>	<b>1281000</b>	<b>1231000</b>	<b>1540000</b>	<b>1440000</b>	<b>1455000</b>
		<b>Fixed Assets</b>						
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions	298581	560000	300000	160000	160000	160000
<b>Total</b>			<b>298581</b>	<b>560000</b>	<b>300000</b>	<b>160000</b>	<b>160000</b>	<b>160000</b>
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	383956	976000	905000	890000	810000	735000
	506	Vehicles and Equipment	190423	245000	225000	250000	170000	80000
<b>Total</b>			<b>574379</b>	<b>1221000</b>	<b>1130000</b>	<b>1140000</b>	<b>980000</b>	<b>815000</b>
3113		Other Fixed Assets						
	511	Equipping and furnishing	34727	200000	120000	200000	170000	70000
<b>Total</b>			<b>34727</b>	<b>200000</b>	<b>120000</b>	<b>200000</b>	<b>170000</b>	<b>70000</b>
<b>Total of Chapter</b>			<b>1429730</b>	<b>3262000</b>	<b>2781000</b>	<b>3040000</b>	<b>2750000</b>	<b>2500000</b>



**Appropriations directed for females and child according to chapter : 1301 Ministry of Foreign Affairs and Expatriates**

( In JDs )

Description	2022	2023	2024	2025	2026
Females	8,054,518	8,740,152	8,912,493	9,042,778	9,175,111
Child	0	0	0	0	0
Appropriations distributed according to population index					
Females	6,816,332	7,795,890	7,955,220	7,833,020	7,729,620
Child	5,221,020	5,971,320	6,093,360	5,999,760	5,920,560
<b>Total appropriations directed for females</b>	<b>14,870,850</b>	<b>16,536,042</b>	<b>16,867,713</b>	<b>16,875,798</b>	<b>16,904,731</b>
<b>Total appropriations directed for Child</b>	<b>5,221,020</b>	<b>5,971,320</b>	<b>6,093,360</b>	<b>5,999,760</b>	<b>5,920,560</b>

**Chapter 1301 - Ministry of Foreign Affairs and Expatriates**

**2001 Administration and Support Services Program**

**Objective of the program :**

Preparing work requirements through efforts, providing support in the regulatory, financial, technical and support services fields and developing the capacities of the staff working in the diplomatic corps or in the headquarters.

**The strategic objective related to the program :**

Development of administrative and diplomatic human resources in the Ministry.

**Directorates associated with the program :**

- 1- Financial Affairs Directorate.
- 2- Administrative Affairs Directorate.
- 3- Legal Affairs Directorate.
- 4- Institutional Development Unit.
- 5- Communication and IT Unit.
- 6- Unit of Embassies Buildings & Supplies

**Services provided by the program :**

- Providing the necessary administrative services in the various fields.
- Organizing the financial transactions of the Ministry and the embassies abroad.
- Training and development of human resources.
- Providing the technical support in the Ministry and connectivity with embassies.
- Facilitating coordination process and exchange data internally and externally.

**Staff working in the program :**

The program is implemented through a functional staff in 2023 estimated with ( 334 ) staff, including ( 243 ) males and ( 91 ) females .

**Appropriations directed for females and child**

**( In JDs )**

Description	2022	2023	2024	2025	2026
Females	1,125,141	1,251,931	1,260,922	1,275,907	1,292,254
Child	0	0	0	0	0
<b>Appropriations directed according to population index</b>					
Females	1,241,165	1,453,240	1,335,740	1,339,970	1,381,800
Child	950,680	1,113,120	1,023,120	1,026,360	1,058,400
<b>Total appropriations directed for females</b>	<b>2,366,306</b>	<b>2,705,171</b>	<b>2,596,662</b>	<b>2,615,877</b>	<b>2,674,054</b>
<b>Total appropriations directed for Child</b>	<b>950,680</b>	<b>1,113,120</b>	<b>1,023,120</b>	<b>1,026,360</b>	<b>1,058,400</b>

**Key Performance Indicators for Program**

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2022	2023		2023	2024	2025
1 Number of embassies which are electronically connected with the Ministry's headquarters.	2017	48	53	58	53	55	58	59
2 Number of employees participating in internal and external training courses.	2017	190	240	250	240	245	250	260

**Appropriations 2001 Of Administration and Support Services Program as Per Activities and Projects.**

**( In JDs )**

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2022	2023	2023	2024	2025	2026
<b>Current Expenditures</b>	<b>6,600,949</b>	<b>7,065,000</b>	<b>6,929,000</b>	<b>7,245,000</b>	<b>7,309,000</b>	<b>7,378,000</b>
601 Administrative and Support Services	6,600,949	7,065,000	6,929,000	7,245,000	7,309,000	7,378,000
<b>Capital Expenditures</b>	<b>169,466</b>	<b>622,000</b>	<b>617,000</b>	<b>225,000</b>	<b>225,000</b>	<b>305,000</b>
001 Sustaining and Operating the Ministry Services Project	169,466	622,000	617,000	225,000	225,000	305,000
<b>Program / Treasury</b>	<b>169,466</b>	<b>622,000</b>	<b>617,000</b>	<b>225,000</b>	<b>225,000</b>	<b>305,000</b>
<b>Total Program</b>	<b>6,770,415</b>	<b>7,687,000</b>	<b>7,546,000</b>	<b>7,470,000</b>	<b>7,534,000</b>	<b>7,683,000</b>

**Current Expenditures According to Program and Activities for the Years 2022 - 2026**

Chapter : 1301 - Ministry of Foreign Affairs and Expatriates

(In JDs)

Program : 2001 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	101	Classified Employees	465715	475000	475000	480000	486000	494000
	102	Unclassified Employees	645644	700000	690000	698000	707000	718000
	105	Personal Cost of Living Allowance	486130	510000	500000	506000	515000	522000
	106	Family Cost of Living Allowance	44258	60000	46000	51000	52000	53000
	110	Overtime Allowance	0	125000	125000	125000	125000	125000
	111	Additional Allowance	588870	640000	620000	630000	639000	650000
	112	Other Allowances	746621	800000	800000	810000	819000	830000
	113	Transportation Allowance	117252	120000	115000	117000	119000	121000
	114	Transport Allowance	34913	35000	25000	26000	27000	28000
	116	Employees' Bonuses	593495	650000	650000	670000	670000	670000
	120	Contract Employees	69068	95000	68000	95000	97000	99000
		<b>Total</b>	<b>3791966</b>	<b>4210000</b>	<b>4114000</b>	<b>4208000</b>	<b>4256000</b>	<b>4310000</b>
<b>2121</b>		Social Security Contributions						
	301	Social Security	337672	385000	345000	420000	427000	433000
		<b>Total</b>	<b>337672</b>	<b>385000</b>	<b>345000</b>	<b>420000</b>	<b>427000</b>	<b>433000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	202	Telecommunications Services	94441	95000	95000	95000	95000	95000
	203	Water	34290	40000	40000	30000	30000	30000
	204	Electricity	169538	180000	180000	185000	185000	185000
	205	Fuels	92310	104000	104000	125000	134000	143000
	001	Heating	48552	52000	52000	60000	67000	74000
	002	Saloon vehicles	29284	35000	35000	50000	52000	54000
	003	Transport vehicles and heavy equipment	14474	17000	17000	15000	15000	15000
	206	Maintenance of Machines, furniture and accessories	15942	21000	21000	20000	20000	20000
	207	Maintenance of vehicles, equipment and accessories	36519	38000	38000	35000	35000	35000
	208	Repair and maintenance of buildings and accessories	24856	25000	25000	25000	25000	25000
	209	Stationery, Publications and Office Supplies	79689	80000	80000	90000	90000	90000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	16986	14000	14000	15000	15000	15000
	211	Cleaning services and supplies including cleaning contracts	119596	120000	120000	150000	150000	150000
	212	Insurance	24313	25000	25000	25000	25000	25000
	213	Official Travel Missions	269313	263000	263000	260000	260000	260000
	214	Goods and services expenses	1347268	1335000	1335000	1414000	1414000	1414000
	001	Events and hospitality	29602	20000	20000	40000	40000	40000
	006	Medical treatments	899595	900000	900000	900000	900000	900000
	008	Advertisements and subscriptions	0	3000	3000	0	0	0
	011	Negotiations coordination office	1900	2000	2000	4000	4000	4000
	013	Services, security and guarding contracts	119064	120000	120000	150000	150000	150000
	014	Shipment and clearance fees	99856	100000	100000	130000	130000	130000
	015	Transport and carry-over wages	158368	150000	150000	150000	150000	150000
	121	Administrative expenses	38883	40000	40000	40000	40000	40000
		<b>Total</b>	<b>2325061</b>	<b>2340000</b>	<b>2340000</b>	<b>2469000</b>	<b>2478000</b>	<b>2487000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		Other Current Expenditures						
	302	Contributions	72000	36000	36000	36000	36000	36000
	303	Scientific scholarships and training courses	14825	24000	24000	37000	37000	37000
	305	Non-Employees' Bonuses	59425	70000	70000	75000	75000	75000
		<b>Total</b>	<b>146250</b>	<b>130000</b>	<b>130000</b>	<b>148000</b>	<b>148000</b>	<b>148000</b>
		<b>Total of Activity</b>	<b>6600949</b>	<b>7065000</b>	<b>6929000</b>	<b>7245000</b>	<b>7309000</b>	<b>7378000</b>
		<b>Total of Program</b>	<b>6600949</b>	<b>7065000</b>	<b>6929000</b>	<b>7245000</b>	<b>7309000</b>	<b>7378000</b>

# Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 1301 Ministry of Foreign Affairs and Expatriates

( In JDs )

Program		2001 Administration and Support Services						
Project		001 Sustaining and Operating the Ministry Services Project						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	37863	20000	20000	50000	50000	50000
	009	Buildings repair and renovation	0	302000	302000	0	0	0
		<b>Total of Item</b>	<b>37863</b>	<b>322000</b>	<b>322000</b>	<b>50000</b>	<b>50000</b>	<b>50000</b>
<b>31</b>		<b>Non-financial Assets</b>						
<b>3112</b>		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	56652	90000	90000	90000	90000	110000
	006	Public safety devices and equipment	3235	15000	10000	15000	15000	25000
	048	Passports printers	71716	100000	100000	70000	70000	120000
		<b>Total of Item</b>	<b>131603</b>	<b>205000</b>	<b>200000</b>	<b>175000</b>	<b>175000</b>	<b>255000</b>
	506	Vehicles and Equipment						
	001	Saloon cars	0	40000	40000	0	0	0
	006	Passenger mini-buses	0	50000	50000	0	0	0
	010	Motorcycles	0	5000	5000	0	0	0
		<b>Total of Item</b>	<b>0</b>	<b>95000</b>	<b>95000</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Total of Project / Treasury</b>	<b>169466</b>	<b>622000</b>	<b>617000</b>	<b>225000</b>	<b>225000</b>	<b>305000</b>
		<b>Total of Program</b>	<b>169466</b>	<b>622000</b>	<b>617000</b>	<b>225000</b>	<b>225000</b>	<b>305000</b>

**Chapter 1301 - Ministry of Foreign Affairs and Expatriates**

**2005 Foreign Affairs Program**

**Objective of the program :**

Contributing to implementing the foreign policy of the Kingdom and protecting the higher national rights and interests of the country and its nationals abroad.

**The strategic objective related to the program :**

Contributing to the formulation and implementation of the Kingdom's foreign policy and the protection of the supreme national rights and interests of the State and its nationals abroad.

**Directorates associated with the program :**

- Directorate of International Organizations.
- Directorate of Arab and Middle Eastern Affairs.
- Directorate of European Affairs.
- Directorate of Human Rights

**Services provided by the program :**

- Contacting embassies and consulates abroad.
- Contacting embassies, consulates, and international organizations in Jordan.
- Following up the affairs of citizens abroad through the Jordanian embassies and consulates.
- Providing information and replying to inquiries for any authority about its interests abroad through the Jordanian embassies and consulates.

**Staff working in the program :**

The program is implemented through a functional staff in 2023 estimated with ( 328 ) staff, including ( 253 ) males and ( 75 ) females .

**Appropriations directed for females and child**

**( In JDs )**

Description	2022	2023	2024	2025	2026
Females	6,838,517	7,368,521	7,556,021	7,668,521	7,781,707
Child	0	0	0	0	0
<b>Appropriations directed according to population index</b>					
Females	5,555,442	6,311,630	6,587,520	6,461,090	6,315,860
Child	4,255,232	4,834,440	5,045,760	4,948,920	4,837,680
<b>Total appropriations directed for females</b>	<b>12,393,959</b>	<b>13,680,151</b>	<b>14,143,541</b>	<b>14,129,611</b>	<b>14,097,567</b>
<b>Total appropriations directed for Child</b>	<b>4,255,232</b>	<b>4,834,440</b>	<b>5,045,760</b>	<b>4,948,920</b>	<b>4,837,680</b>

**Key Performance Indicators for Program**

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2022	2023		2023	2024	2025
1 Number of conferences and symposiums held in the embassies.	2017	25	40	50	40	45	47	50
2 Number of the international agreements signed with brotherly and friendly countries.	2017	23	24	30	24	26	28	30
3 Number of international organizations accredited to Jordan.	2017	44	47	48	47	48	49	50

**Appropriations 2005 Of Foreign Affairs Program as Per Activities and Projects.**

**( In JDs )**

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2022	2023	2023	2024	2025	2026
<b>Current Expenditures</b>	<b>40,466,940</b>	<b>43,014,000</b>	<b>42,487,000</b>	<b>44,246,000</b>	<b>44,759,000</b>	<b>45,275,000</b>
601 Embassies	40,466,940	43,014,000	42,487,000	44,246,000	44,759,000	45,275,000
<b>Capital Expenditures</b>	<b>1,260,264</b>	<b>2,640,000</b>	<b>2,164,000</b>	<b>2,815,000</b>	<b>2,525,000</b>	<b>2,195,000</b>
001 Foreign Affairs Program Administration Project	961,683	2,080,000	1,864,000	2,155,000	1,965,000	1,635,000
013 Opening diplomatic missions	298,581	560,000	300,000	660,000	560,000	560,000
<b>Program / Treasury</b>	<b>1,260,264</b>	<b>2,640,000</b>	<b>2,164,000</b>	<b>2,815,000</b>	<b>2,525,000</b>	<b>2,195,000</b>
<b>Total Program</b>	<b>41,727,204</b>	<b>45,654,000</b>	<b>44,651,000</b>	<b>47,061,000</b>	<b>47,284,000</b>	<b>47,470,000</b>

**Current Expenditures According to Program and Activities for the Years 2022 - 2026**

Chapter : 1301 - Ministry of Foreign Affairs and Expatriates

(In JDs)

Program : 2005 - Foreign Affairs								
Activity : 601 - Embassies								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	101	Classified Employees	1382691	1600000	1459000	1500000	1522000	1545000
	102	Unclassified Employees	0	0	0	26000	27000	28000
	103	Comprehensive Contract Employees	12840296	13110000	13110000	14000000	14209000	14415000
	105	Personal Cost of Living Allowance	110148	140000	118000	125000	127000	129000
	106	Family Cost of Living Allowance	22412	30000	25000	27000	28000	29000
	112	Other Allowances	14990072	16700000	16371000	16700000	16950000	17204000
	114	Transport Allowance	219587	275000	260000	262000	264000	266000
		<b>Total</b>	<b>29565206</b>	<b>31855000</b>	<b>31343000</b>	<b>32640000</b>	<b>33127000</b>	<b>33616000</b>
<b>2121</b>		Social Security Contributions						
	301	Social Security	341908	370000	370000	405000	410000	416000
		<b>Total</b>	<b>341908</b>	<b>370000</b>	<b>370000</b>	<b>405000</b>	<b>410000</b>	<b>416000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	201	Rents	6813672	7000000	7000000	7000000	7000000	7000000
	202	Telecommunications Services	399106	405000	393000	395000	395000	395000
	203	Water	204728	187000	187000	190000	190000	190000
	204	Electricity	539572	505000	505000	544000	554000	564000
	205	Fuels	463091	390000	390000	440000	451000	462000
	001	Heating	233638	205000	205000	230000	236000	243000
	002	Saloon vehicles	229453	185000	185000	210000	215000	219000
	206	Maintenance of Machines, furniture and accessories	79944	75000	75000	90000	90000	90000
	207	Maintenance of vehicles, equipment and accessories	181528	142000	142000	150000	150000	150000
	208	Repair and maintenance of buildings and accessories	139961	145000	145000	140000	140000	140000
	209	Stationery, Publications and Office Supplies	104730	95000	95000	110000	110000	110000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	9965	10000	10000	10000	10000	10000
	211	Cleaning services and supplies including cleaning contracts	264972	250000	250000	250000	250000	250000
	212	Insurance	278670	285000	285000	285000	285000	285000
	213	Official Travel Missions	97556	110000	110000	145000	145000	145000
	214	Goods and services expenses	937572	1135000	1132000	1390000	1390000	1390000
	001	Events and hospitality	19836	30000	30000	30000	30000	30000
	008	Advertisements and subscriptions	3207	15000	12000	15000	15000	15000
	010	Fees and Commissions	225204	340000	340000	300000	300000	300000
	012	Vehicles, devices and machines rental allowance	119298	130000	130000	150000	150000	150000
	013	Services, security and guarding contracts	197237	200000	200000	200000	200000	200000
	014	Shipment and clearance fees	79060	80000	80000	130000	130000	130000
	015	Transport and carry-over wages	149895	150000	150000	275000	275000	275000
	017	Sport tournaments, festivals and national celebrations expenditures	0	40000	40000	40000	40000	40000
	088	Contingency Expenditure	0	0	0	100000	100000	100000
	121	Administrative expenses	143835	150000	150000	150000	150000	150000
		<b>Total</b>	<b>10515067</b>	<b>10734000</b>	<b>10719000</b>	<b>11139000</b>	<b>11160000</b>	<b>11181000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		Other Current Expenditures						
	303	Scientific scholarships and training courses	4897	5000	5000	7000	7000	7000
	305	Non-Employees' Bonuses	39862	50000	50000	55000	55000	55000
		<b>Total</b>	<b>44759</b>	<b>55000</b>	<b>55000</b>	<b>62000</b>	<b>62000</b>	<b>62000</b>
		<b>Total of Activity</b>	<b>40466940</b>	<b>43014000</b>	<b>42487000</b>	<b>44246000</b>	<b>44759000</b>	<b>45275000</b>
		<b>Total of Program</b>	<b>40466940</b>	<b>43014000</b>	<b>42487000</b>	<b>44246000</b>	<b>44759000</b>	<b>45275000</b>

# Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 1301 Ministry of Foreign Affairs and Expatriates

( In JDs )

Program 2005 Foreign Affairs								
Project		001 Foreign Affairs Program Administration Project						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	319951	400000	350000	550000	550000	550000
		<b>Total of Item</b>	<b>319951</b>	<b>400000</b>	<b>350000</b>	<b>550000</b>	<b>550000</b>	<b>550000</b>
	512	Operating and Sustaining Expenditures						
	013	Services contracts	164229	407000	407000	440000	440000	455000
	118	Repayment of due claims	0	152000	152000	0	0	0
		<b>Total of Item</b>	<b>164229</b>	<b>559000</b>	<b>559000</b>	<b>440000</b>	<b>440000</b>	<b>455000</b>
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	61777	100000	100000	100000	100000	80000
	003	Office supplies and equipment	12548	25000	25000	25000	25000	25000
	006	Public safety devices and equipment	29964	50000	50000	50000	50000	50000
	012	Air Conditioners	39012	100000	80000	100000	100000	100000
	019	Communications devices	109052	496000	450000	120000	120000	120000
	068	Solar cells generating the electric energy	0	0	0	320000	240000	105000
		<b>Total of Item</b>	<b>252353</b>	<b>771000</b>	<b>705000</b>	<b>715000</b>	<b>635000</b>	<b>480000</b>
	506	Vehicles and Equipment						
	001	Saloon cars	190423	150000	130000	250000	170000	80000
		<b>Total of Item</b>	<b>190423</b>	<b>150000</b>	<b>130000</b>	<b>250000</b>	<b>170000</b>	<b>80000</b>
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	006	Furnishing and equipping the buildings and facilities	34727	200000	120000	200000	170000	70000
		<b>Total of Item</b>	<b>34727</b>	<b>200000</b>	<b>120000</b>	<b>200000</b>	<b>170000</b>	<b>70000</b>
		<b>Total of Project / Treasury</b>	<b>961683</b>	<b>2080000</b>	<b>1864000</b>	<b>2155000</b>	<b>1965000</b>	<b>1635000</b>
Project		013 Opening diplomatic missions						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	0	0	500000	400000	400000
		<b>Total of Item</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>400000</b>	<b>400000</b>
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	298581	560000	300000	160000	160000	160000
		<b>Total of Item</b>	<b>298581</b>	<b>560000</b>	<b>300000</b>	<b>160000</b>	<b>160000</b>	<b>160000</b>
		<b>Total of Project / Treasury</b>	<b>298581</b>	<b>560000</b>	<b>300000</b>	<b>660000</b>	<b>560000</b>	<b>560000</b>
		<b>Total of Program</b>	<b>1260264</b>	<b>2640000</b>	<b>2164000</b>	<b>2815000</b>	<b>2525000</b>	<b>2195000</b>
		<b>Total of Chapter</b>	<b>1429730</b>	<b>3262000</b>	<b>2781000</b>	<b>3040000</b>	<b>2750000</b>	<b>2500000</b>

**Chapter 1301 - Ministry of Foreign Affairs and Expatriates**

**2010 Jordan Institute of Diplomacy Program**

**Objective of the program :**

The program aims to train the diplomatic staff and hold training programs to any agency upon request.

**The strategic objective related to the program :**

Development of administrative and diplomatic human resources in the Ministry.

**Directorates associated with the program :**

- Directorate of Institutional Development.
- Directorate of Planning and Follow-up.
- Directorate of Communications and Information Technology.

**Services provided by the program :**

- Providing training to the diplomatic staff.
- Providing specialized training to the requesting agencies.
- Holding workshops, seminars and researches to develop diplomatic work.

**Staff working in the program :**

The program is implemented through a functional staff in 2023 estimated with ( 20 ) staff, including ( 13 ) males and ( 7 ) females .

**Appropriations directed for females and child**

**( In JDs )**

Description	2022	2023	2024	2025	2026
Females	90,860	119,700	95,550	98,350	101,150
Child	0	0	0	0	0
<b>Appropriations directed according to population index</b>					
Females	19,724	31,020	31,960	31,960	31,960
Child	15,108	23,760	24,480	24,480	24,480
<b>Total appropriations directed for females</b>	<b>110,584</b>	<b>150,720</b>	<b>127,510</b>	<b>130,310</b>	<b>133,110</b>
<b>Total appropriations directed for Child</b>	<b>15,108</b>	<b>23,760</b>	<b>24,480</b>	<b>24,480</b>	<b>24,480</b>

**Key Performance Indicators for Program**

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2022	2023		2023	2024	2025
1 Number of training courses held for diplomats.	2017	10	12	17	12	15	17	18
2 Number of implemented non-specialized activities (training programs, conferences, workshops etc...).	2017	9	10	16	10	11	12	13

**Appropriations 2010 Of Jordan Institute of Diplomacy Program as Per Activities and Projects.**

**( In JDs )**

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2022	2023	2023	2024	2025	2026
<b>Current Expenditures</b>	<b>301,566</b>	<b>408,000</b>	<b>356,000</b>	<b>341,000</b>	<b>349,000</b>	<b>357,000</b>
601 Administrative and Support Services	301,566	408,000	356,000	341,000	349,000	357,000
<b>Capital Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Program / Treasury</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Program</b>	<b>301,566</b>	<b>408,000</b>	<b>356,000</b>	<b>341,000</b>	<b>349,000</b>	<b>357,000</b>



**Current Expenditures According to Program and Activities for the Years 2022 - 2026**

Chapter : 1301 - Ministry of Foreign Affairs and Expatriates

(In JDs)

Program : 2010 - Jordan Institute of Diplomacy								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	102	Unclassified Employees	33612	47000	27000	29000	30000	31000
	103	Comprehensive Contract Employees	36172	45000	43000	38000	39000	40000
	105	Personal Cost of Living Allowance	18765	28000	19000	15000	16000	17000
	106	Family Cost of Living Allowance	3500	5000	3000	3000	4000	5000
	110	Overtime Allowance	0	25000	25000	25000	25000	25000
	111	Additional Allowance	18696	32000	21000	17000	18000	19000
	112	Other Allowances	59859	65000	57000	50000	51000	52000
	113	Transportation Allowance	5000	5000	5000	5000	5000	5000
	114	Transport Allowance	4899	5000	5000	5000	5000	5000
	116	Employees' Bonuses	50000	50000	50000	50000	50000	50000
	120	Contract Employees	0	10000	10000	11000	12000	13000
		<b>Total</b>	<b>230503</b>	<b>317000</b>	<b>265000</b>	<b>248000</b>	<b>255000</b>	<b>262000</b>
<b>2121</b>		Social Security Contributions						
	301	Social Security	29096	25000	25000	25000	26000	27000
		<b>Total</b>	<b>29096</b>	<b>25000</b>	<b>25000</b>	<b>25000</b>	<b>26000</b>	<b>27000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	202	Telecommunications Services	2863	3000	3000	3000	3000	3000
	203	Water	2533	3000	3000	3000	3000	3000
	204	Electricity	0	15000	15000	16000	16000	16000
	205	Fuels	5915	6000	6000	6000	6000	6000
		001 Heating	2917	3000	3000	3000	3000	3000
		002 Saloon vehicles	2998	3000	3000	3000	3000	3000
	206	Maintenance of Machines, furniture and accessories	1956	4000	4000	4000	4000	4000
	207	Maintenance of vehicles, equipment and accessories	1556	2000	2000	2000	2000	2000
	208	Repair and maintenance of buildings and accessories	4255	5000	5000	5000	5000	5000
	209	Stationery, Publications and Office Supplies	4492	5000	5000	5000	5000	5000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	984	1000	1000	1000	1000	1000
	211	Cleaning services and supplies including cleaning contracts	2066	5000	5000	5000	5000	5000
	212	Insurance	4214	5000	5000	5000	5000	5000
	213	Official Travel Missions	1965	2000	2000	2000	2000	2000
	214	Goods and services expenses	4208	5000	5000	5000	5000	5000
		121 Administrative expenses	4208	5000	5000	5000	5000	5000
		<b>Total</b>	<b>37007</b>	<b>61000</b>	<b>61000</b>	<b>62000</b>	<b>62000</b>	<b>62000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		Other Current Expenditures						
	303	Scientific scholarships and training courses	4960	5000	5000	6000	6000	6000
		<b>Total</b>	<b>4960</b>	<b>5000</b>	<b>5000</b>	<b>6000</b>	<b>6000</b>	<b>6000</b>
		<b>Total of Activity</b>	<b>301566</b>	<b>408000</b>	<b>356000</b>	<b>341000</b>	<b>349000</b>	<b>357000</b>
		<b>Total of Program</b>	<b>301566</b>	<b>408000</b>	<b>356000</b>	<b>341000</b>	<b>349000</b>	<b>357000</b>
		<b>Total of Chapter</b>	<b>47369455</b>	<b>50487000</b>	<b>49772000</b>	<b>51832000</b>	<b>52417000</b>	<b>53010000</b>