

Chapter : 1201 Supreme Judge Department

Creation : The origins of sharia judiciary refer to the complementarity of the Islamic approach that addressed all aspects of life, including the statement of the rights and duties of individuals and groups, and the mechanism for requiring and fulfilling these rights, then judiciary was in accordance with the Islamic Sharia from the era of Holy Prophet (Mohammad), may Allah Bless Him and Grant Him Peace, and work in the Sharia judiciary has continued according to the rules and provisions of Islamic Sharia to the present day. Since Abdullah I bin Al-Hussein founded the state of Jordan on April 11, 1921, he formed a civil government in which he assigned the task of the supreme judge to AL- Sheikh Muhammad Al-Khader Al-Shanqeeti, where work continued in the seven Sharia courts that were in the East Bank of Jordan since the Ottoman era - which is in fact an extension of the Sharia judiciary - which were the Sharia courts in Amman, Ma'an, Irbid, Karak, Salt, Jerash, and Tafileh, and as a result of the development that the field of Sharia judiciary witnessed over these years under the Hashemite era, who gave the first step towards the sharia judiciary all the care and attention. The number of Sharia courts in the Hashemite Kingdom of Jordan and Jerusalem reached seventy-five, including four courts of appeal in each of Jerusalem, Amman, Irbid and Ma'an. The Sharia judge at the beginning of the state formation dealt at all rights and penal issues, then the regular judiciary was separated from the Sharia judiciary, magistrates and first instance courts were assigned to it affiliated to the Ministry of Justice, and the Sharia judiciary was restricted to deal with personal status, and courts were assigned to it under the Supreme Judge Department, and it managed supervising the Awqaf administration in the Kingdom until the beginning of year 1968 . Wherein separated from it, and a ministry was created in name of the Ministry of Awqaf. The Supreme Judge Department supervises the two Sharia courts of first instance and appellate in Jerusalem, as they follow the Jordanian Sharia judiciary in everything related to them.

Vision : A developed work environment supporting the islamic judiciary.

Mission : Contribute to strengthening the security and stability of society and activating alternative solutions in conflicts and adjudicating issues of personal status and parental endowment through a qualified cadre and modern techniques in accordance with the provisions of Islamic Sharia.

Legal Framework: Sharia Courts Formation Law No.(19) of 1972 and amendments thereto, and Supreme Judge Department's Administrative Organization bylaw No. (18) of 1993 and amendments thereto.

Priorities and targeted results within the determined ceilings for the years 2024 - 2026 :

First Priority :

- Shortening the duration of litigation and fine-tuning judicial decisions.

Key procedures to realize the first priority :

- Computerization of the case system and the common revenue system in Sharia courts.
- Computerization of the works of Family Reform Directorate and Directorate of Judicial Inspection.
- Automation of 73 services of the Supreme Judge Department.
- Increasing the number of family reform offices (3) offices.
- Completion of the construction of a Shariah justice palace in Karak.
- Modernization and maintenance of Shari 'a court buildings.

First Priority Outcomes :

- Improving procedures for fulfilling the content of the implementing provisions.
- Improving the operations of the Family Reform Directorates and the Inspection Directorate and facilitating their procedures.
- The establishment of justice palaces in the Kingdom's governorates.

First priority-related program :

- Shariah judiciary

Second Priority :

- Developing the digital infrastructure.

Key procedures to realize the second priority :

- Upgrading the infrastructure of the main server room and increasing the availability ratio.
- Development of computers and accessories and internal network in the department and the Sharia courts.
- Development of the Supreme Judge Department's website.
- Raising the level of electronic archiving of documents and documents.

Second Priority Outcomes :

- Quickly extracting data to make it easier for employees and auditors.
- Perfect and supportive digital environment.
- Archived documents.

Second priority-related program :

- Administration and Support Services.

Third Priority :

- Developing the individual and institutional capacities.

Key procedures to realize the third priority :

- Developing organizational structure.
- Assessing and analysing needs and working to find the appropriate mechanism to cover these needs.
- Preparing a replacement and succession plan.
- Preparation and implementation of the training and rehabilitation plan.

Third Priority Outcomes :

- Qualified and efficient human staff.

Third priority-related program :

- Administration and Support Services.
- Shariah Judiciary Institute.

Priority of gender, youth and persons with disabilities :

- Promoting relationship with human, family and child rights organizations.

Key procedures to realize the priority of gender, youth and persons with disabilities :

- Strengthening the relationship with partner sectors in the field of counselling and family reform.
- Conclusion of conventions appropriate to the services and partnership of persons with disabilities.
- Conclusion of conventions appropriate to the services and partnership of the youth and children group.

The following outcomes are expected to be realized for the priority of gender, youth and persons with disabilities :

- A supportive judicial environment for young people and persons with disabilities.
- Institutionalizing guidance and advocacy work in family reform offices.
- Contributing to promoting the family cohesion.

Priority-related program of gender, youth and persons with disabilities :

- Shariah judiciary

Priority of climate change :

- Transformation to alternative energy.

Key procedures to realize climate change-related priority :

- Working on the implementation of solar energy projects to contribute to the transformation of alternative energy.

The following outcomes are expected to be realized for the priority of climate change :

- Mitigating the adverse impacts reflecting on and affecting the climate.
- Alleviating the financial burden resulting from used traditional energy.

Program of climate change-related priority :

- Administration and Support Services.
- Shariah judiciary

Tasks of the Ministry / Department :

- Administrative supervision on Sharia courts to secure the course of justice in accordance with the standing Sharia and legal rules.
- Securing the courts' needs of material and human resources in order to achieve their objectives of maintaining the course of justice.
- Supervising taking care of the orphans affairs and the incapacitated.
- Auditing records and tables sent to the Department by the Sharia courts.
- Collecting and auditing the statistics related to work of the Sharia courts and submitting the required reports in this regard to H.E.the Prime Minister.
- Preparing and qualifying the Department's staff.
- Supervising the lawyers affairs, granting certificates to practice the profession and investigating the complaints related to them.
- Supervising the affairs of Sharia marriage authorized officials (Ma'athoun).

Ministry/Department Contribution to the Achievement of the National Objectives :

- Promoting national integrity pact.
- Improving the efficiency of the judicial system /strengthening the independence and justice of the judicial system and continuing to operationalize its role in the preservation of rights, the protection of families and the consolidation of community security.
- Ensuring the quick enforcement of law.
- Automating judicial procedures.

Major Issues and Challenges which face the Ministry / Department :

- Increasing demand on the services of the Supreme Judge Department's services as a result of increased disintegration and domestic violence.
- Increasing demand on the services of Supreme Judge Department resulting from Syrian asylum
- Insufficient financial allocations required to execute the Department's projects, programs and plans.

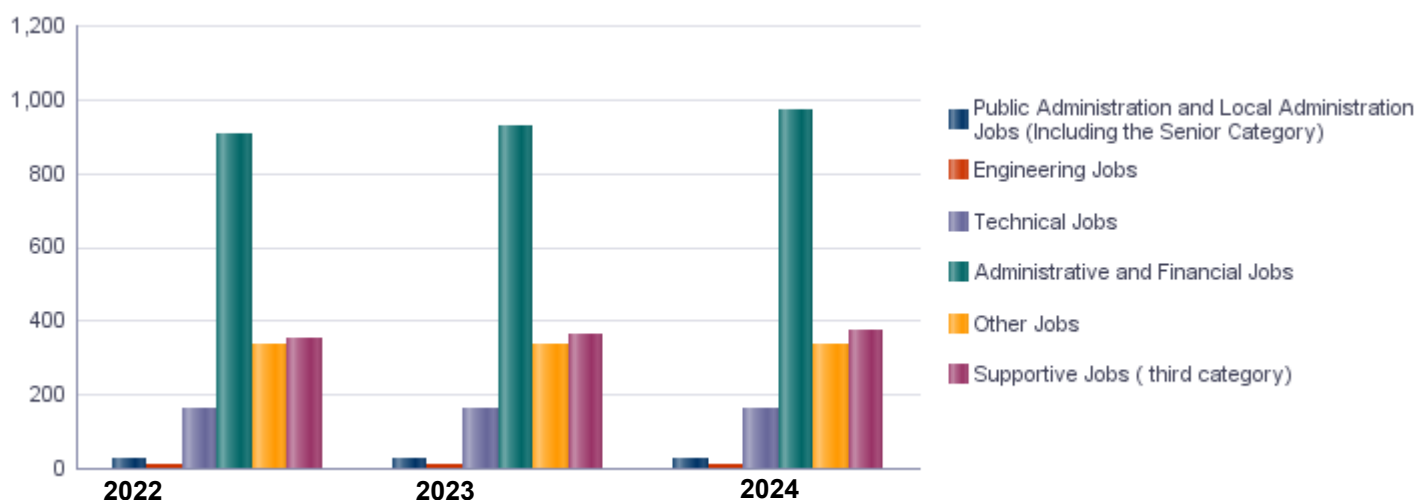
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Strategic goals of the Ministry/ Department/ Unit and Performance Measurement Indicators

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value			
				2022	2023	2023	2024	2025	2026	
				1 - Improving the efficiency and effectiveness of institutional processes and services.	1	Percentage of computerized works.	2019	40%	50%	70%
	2	Percentage of electronically available services.	2019	40%	50%	70%	60%	80%	90%	100%
	3	Percentage of court buildings under maintenance.	2019	20%	30%	55%	55%	60%	65%	70%
2 - Raising the efficiency of the results of the work of Shari 'a courts and family reconciliation offices.	1	Percentage of the achieved cases annually.	2019	97%	97%	98%	98%	99%	99%	99%
	2	Percentage of service recipients satisfaction.	2019	81%	82%	85%	83%	85%	88%	90%
3 - Institutional and individual capacity-building and sustainable financing.	1	Percentage of completion in the training and rehabilitation plan.	2019	75%	45%	80%	80%	85%	90%	95%

Number of Staff in the Ministry/ Department/ Unit

Group	Job	2022			2023			Preliminary 2024		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
		Public Administration and Local Administration Jobs	Chief Justice	1	0	1	1	0	1	1
	Sharia Courts Director	1	0	1	1	0	1	1	0	1
	President of Court of Appeal	4	0	4	4	0	4	4	0	4
	Deputy President of Court of Appeal	8	0	8	8	0	8	8	0	8
	President of Higher Court	1	0	1	1	0	1	1	0	1
	Member of Higher Court	10	0	10	10	0	10	10	0	10
	Inspection Director	1	0	1	1	0	1	1	0	1
	Sharia Prosecutor General	1	0	1	1	0	1	1	0	1
	Office Technical Manager	1	0	1	1	0	1	1	0	1
Engineering Jobs	Engineering jobs	10	0	10	13	0	13	13	0	13
Technical Jobs	Technical jobs	161	0	161	161	0	161	161	0	161
Administrative and Financial Jobs	Administrative and financial jobs	905	0	905	924	0	924	967	0	967
Other Jobs	Judges	334	0	334	334	0	334	334	0	334
Supportive Jobs (third category)	Support jobs (third category)	354	0	354	363	0	363	376	0	376
Total		1792	0	1792	1823	0	1823	1879	0	1879
Total Cost of Salaries		17769231	0	17769231	20539000	0	20539000	21420000	0	21420000



Most notable information about the Ministry/Department/Unit

No.	Description	base year	Value	Primary 2023	Estimatec 2024												
					Irbid	Mafraq	Jarsh	Ajloun	Amman	Balqa'	Zaraq'	Madaba	Karak	Ma'an	Tafila	Aqaba	Total
1	Number of considered cases.	2021	122901	154150	35550	7600	3830	3440	75250	8270	21100	2640	4740	2410	1780	2920	169530
2	Number of executive settled cases.	2021	176746	273300	66900	13300	8330	9850	98450	15080	55330	8960	10430	3170	6580	4250	300630
3	Number of marriage contracts.	2021	67389	63850	13400	5120	2010	1350	25400	4000	9640	1900	1960	1220	820	1200	68020
4	Number of divorce cases.	2021	17144	19300	3630	1230	460	290	7580	1380	3440	570	550	390	200	550	20270
5	Number of Khula cases considered.	2021	340	415	29	10	15	5	243	18	17	6	12	25	5	15	400
6	The Department's revenues (thousand JDs).	2021	21107	20000	3100	1900	150	150	9000	1500	2950	300	950	500	250	250	21000
7	Number of Sharia' courts.	2021	73	75	13	9	1	2	19	7	7	2	6	6	3	2	77
8	Number of rehabilitation and family guidance centers.	2021	21	27	6	3	1	1	6	3	4	1	1	1	1	1	29
9	Number of staff who received training.	2021	200	410	100	25	7	10	148	40	75	15	30	30	10	10	500

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(In JDs)

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2022	2023	2023	2024	2025	2026
1901	601	Administrative and Support Services	5693132	6766000	6561000	7809000	7888000	8008000
	Total of Program		5693132	6766000	6561000	7809000	7888000	8008000
1905	601	Sharia Litigation	13559145	15501000	14387000	15739000	16174000	16625000
	602	Unified Fund (Jerusalem Sharia Courts)	335000	335000	335000	335000	335000	335000
	603	Alimony Credit Fund	1437000	1582000	1582000	1800000	1850000	1900000
	604	Social Solidarity Fund for Sharia Judges and Judges aides	3820000	4050000	4050000	4450000	4600000	4700000
	605	Family reform and reconciliation	549983	625000	625000	700000	700000	700000
	Total of Program		19701128	22093000	20979000	23024000	23659000	24260000
1910	601	Shari'a Judiciary Institute Program Administration	435445	495000	495000	547000	555000	563000
	Total of Program		435445	495000	495000	547000	555000	563000
Total			25829705	29354000	28035000	31380000	32102000	32831000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2022	2023	2023	2024	2025	2026
1901	004	Computerizing Sharia courts/ Department Headquarters	154799	299000	299000	300000	250000	250000
	Total of Program		154799	299000	299000	300000	250000	250000
1905	001	Sharia Judiciary Program Administration Project	219998	411000	411000	550000	450000	450000
	701	Establish Sharia Justice Palace in Karak governorate	523244	300000	300000	100000	0	0
	Total of Program		743242	711000	711000	650000	450000	450000
1910	001	Sustaining Sharia Judicial Institute Project	0	65000	65000	100000	100000	100000
	Total of Program		0	65000	65000	100000	100000	100000
Total			898041	1075000	1075000	1050000	800000	800000

**Overall Summary of Expenditures for Chapter 1201- Supreme Judge Department
for the Years 2022 - 2026**

(In JDs)

Description	Actual	Estimated	Re-estimated	Estimated	Difference between estimated 2024 and re- estimated 2023	Indicative	
	2022	2023	2023	2024		2025	2026
Current Expenditure	25,829,705	29,354,000	28,035,000	31,380,000	3,345,000	32,102,000	32,831,000
Capital Expenditure	898,041	1,075,000	1,075,000	1,050,000	-25,000	800,000	800,000
Total current and capital expenditure	26,727,746	30,429,000	29,110,000	32,430,000	3,320,000	32,902,000	33,631,000

Most notable differences between estimated appropriations for 2024 and re-estimated for 2023

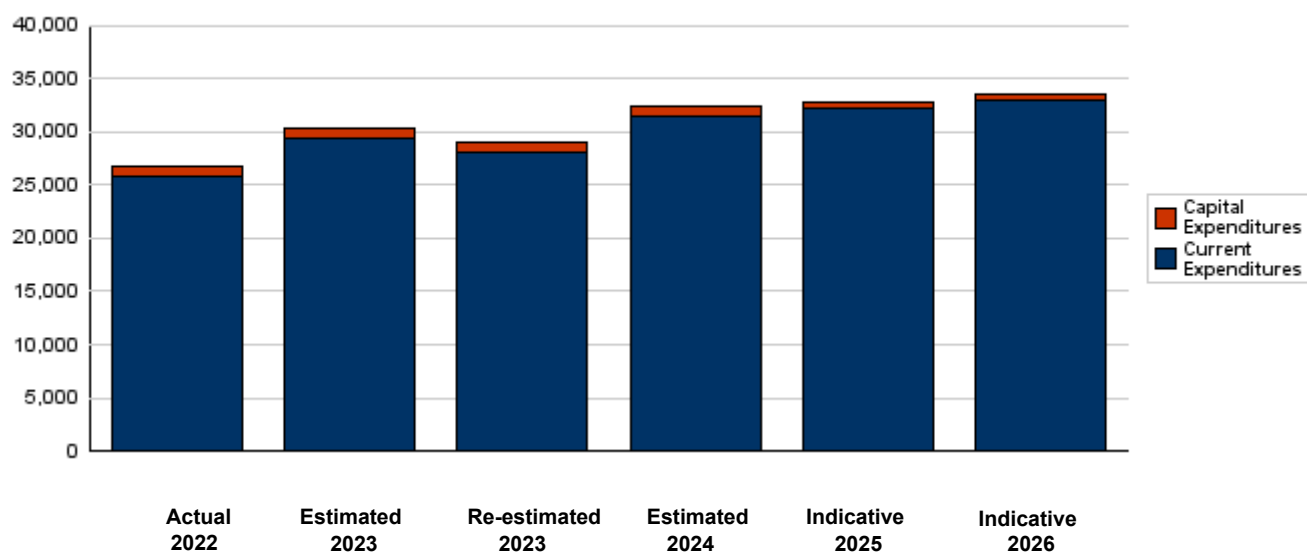
Current expenditure :

- Compensations of employees group: increased by (2200) thousand JDs to cover the cost of the natural annual increase, the cost of vacancies and new jobs.
- Use of goods and services group : Increased by (320) thousand JDs, concentrated in the rents, electricity, fuels and cleaning items.
- Other current expenditures and subsidies: increased by (825) thousand JDs, the increase was concentrated in the Expenditure Credit Fund, the Judges' and Judges' Associates Solidarity Fund, and the remuneration of members of the Family Reconciliation and Reconciliation Offices.

Capital expenditure :

- A sum of (1050) thousand JDs has been allocated to cover the Department's needs in the field of developing digital infrastructure, maintaining the buildings of the Shari 'a courts in the Kingdom and completing the project of establishing a Shari'a justice palace in Karak governorate.

(Thousands of JDs) Graph of the current and capital expenditures for the years 2022 - 2026



Overall Summary of Current Expenditures for the Years 2022 - 2026

Chapter : 1201 Supreme Judge Department

(In JDs)

Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	3076955	3150000	3150000	3255000	3352000	3453000
	102	Unclassified Employees	1322237	1669000	1454000	1700000	1751000	1803000
	103	Comprehensive Contract Employees	35094	50000	50000	50000	50000	50000
	105	Personal Cost of Living Allowance	2639213	3150000	2850000	3280000	3378000	3480000
	106	Family Cost of Living Allowance	312276	375000	336000	390000	401000	412000
	110	Overtime Allowance	35657	50000	50000	75000	75000	75000
	111	Additional Allowance	1122745	1500000	1395000	1515000	1560000	1607000
	112	Other Allowances	4047390	4500000	4250000	4790000	4939000	5090000
	113	Transportation Allowance	299398	365000	365000	395000	400000	404000
	114	Transport Allowance	189205	185000	185000	225000	229000	235000
	116	Employees' Bonuses	2299789	2560000	2560000	2850000	2850000	2850000
	120	Contract Employees	1089272	1565000	1265000	1420000	1461000	1503000
Total			16469231	19119000	17910000	19945000	20446000	20962000
2121		Social Security Contributions						
	301	Social Security	1300000	1420000	1310000	1475000	1519000	1565000
Total			1300000	1420000	1310000	1475000	1519000	1565000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	746909	800000	800000	875000	875000	875000
	202	Telecommunications Services	99978	110000	110000	110000	110000	110000
	203	Water	24925	30000	30000	30000	30000	30000
	204	Electricity	419819	475000	475000	650000	675000	690000
	205	Fuels	120000	130000	130000	140000	142000	144000
	206	Maintenance of Machines, furniture and acc	5000	5000	5000	5000	5000	5000
	207	Maintenance of vehicles, equipment and acc	16994	22000	22000	30000	30000	30000
	208	Repair and maintenance of buildings and acc	978	1000	1000	3000	3000	3000
	209	Stationery,Publications and Office Supplies	109998	120000	120000	128000	128000	128000
	210	Substances and raw materials (medicines, cl	4937	5000	5000	5000	5000	5000
	211	Cleaning services and supplies including cle	164134	190000	190000	210000	210000	210000
	212	Insurance	16000	16000	16000	16000	16000	16000
	213	Official Travel Missions	15000	15000	15000	21000	21000	21000
	214	Goods and services expenses	63819	61000	61000	77000	77000	77000
Total			1808491	1980000	1980000	2300000	2327000	2344000
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institution	5592000	5967000	5967000	6585000	6785000	6935000
Total			5592000	5967000	5967000	6585000	6785000	6935000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	0	100000	100000	200000	150000	150000
	303	Scientific scholarships and training courses	65000	75000	75000	100000	100000	100000
	305	Non-Employees' Bonuses	594983	693000	693000	775000	775000	775000
Total			659983	868000	868000	1075000	1025000	1025000
Total of Chapter			25829705	29354000	28035000	31380000	32102000	32831000

Overall Summary of Capital Expenditures for the Years 2022 - 2026

Chapter : 1201 Supreme Judge Department

(In JDs)

Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	106998	256000	256000	265000	285000	285000
	512	Operating and Sustaining Expenditures	109799	245000	245000	295000	255000	255000
		Total	216797	501000	501000	560000	540000	540000
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	523244	300000	300000	100000	0	0
		Total	523244	300000	300000	100000	0	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	106000	44000	44000	170000	165000	165000
	506	Vehicles and Equipment	0	0	0	120000	0	0
		Total	106000	44000	44000	290000	165000	165000
3113		Other Fixed Assets						
	511	Equipping and furnishing	0	70000	70000	15000	15000	15000
		Total	0	70000	70000	15000	15000	15000
3122		Inventories						
	503	Materials and supplies	52000	160000	160000	85000	80000	80000
		Total	52000	160000	160000	85000	80000	80000
		Total of Chapter	898041	1075000	1075000	1050000	800000	800000

**Appropriations directed for females and child according to chapter : 1201 Supreme Judge
Department**

(In JDs)

Description	2022	2023	2024	2025	2026
Females	431,000	475,000	540,000	555,000	570,000
Child	1,006,000	1,107,000	1,260,000	1,295,000	1,330,000
Appropriations distributed according to population index					
Females	3,535,112	3,904,760	4,328,700	4,270,890	4,325,880
Child	2,707,745	2,990,880	3,315,600	3,271,320	3,313,440
Total appropriations directed for females	3,966,112	4,379,760	4,868,700	4,825,890	4,895,880
Total appropriations directed for Child	3,713,745	4,097,880	4,575,600	4,566,320	4,643,440

1901 Administration and Support Services Program**Objective of the program :**

This program serves all the Department's programs through the development and updating of the legislations on all levels, provide the required financial support to execute the activities and prepare the strategic and executive plans for all the directorates and sections of the Department to achieve its objectives.

The strategic objective related to the program :

Improving the efficiency and effectiveness of institutional services and processes.

Directorates associated with the program :

- 1- Administrative Affairs Directorate.
- 2- Legal Affairs Directorate.
- 3- Financial Affairs Directorate.
- 4- Information Technology and Studies Directorate.
- 5- Internal Control Unit.
- 6- Human Resources and Institutional Development Directorate.

Services provided by the program :

- Providing the appropriate infrastructure for employees.
- Regulating all administrative and financial affairs for the department and related financial data.
- Preparing the staff's training plan.
- Development and updating of computer systems and software.
- Printing all documents related to the department.

Staff working in the program :

The program is implemented through a functional staff in 2023 estimated with (650) staff, including (650) males and (0) females .

Appropriations directed for females and child**(In JDs)**

Description	2022	2023	2024	2025	2026
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	399,399	541,440	643,430	603,480	605,830
Child	305,923	414,720	492,840	462,240	464,040
Total appropriations directed for females	399,399	541,440	643,430	603,480	605,830
Total appropriations directed for Child	305,923	414,720	492,840	462,240	464,040

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2022	2023		2023	2024	2025
1 Percentage of staff satisfaction.	2019	85%	85%	90%	87%	90%	95%	98%
2 Percentage of archived documents.	2019	40%	50%	70%	55%	70%	80%	90%

Appropriations 1901 Of Administration and Support Services Program as Per Activities and Projects.**(In JDs)**

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2022	2023	2023	2024	2025	2026
Current Expenditures	5,693,132	6,766,000	6,561,000	7,809,000	7,888,000	8,008,000
601 Administrative and Support Services	5,693,132	6,766,000	6,561,000	7,809,000	7,888,000	8,008,000
Capital Expenditures	154,799	299,000	299,000	300,000	250,000	250,000
004 Computerizing Sharia courts/ Department Headquarters	154,799	299,000	299,000	300,000	250,000	250,000
Program / Treasury	154,799	299,000	299,000	300,000	250,000	250,000
Total Program	5,847,931	7,065,000	6,860,000	8,109,000	8,138,000	8,258,000

Current Expenditures According to Program and Activities for the Years 2022 - 2026

Chapter : 1201 - Supreme Judge Department

(In JDs)

Program : 1901 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	303956	337000	337000	348000	358000	369000
	102	Unclassified Employees	218999	224000	224000	232000	239000	246000
	103	Comprehensive Contract Employees	35094	50000	50000	50000	50000	50000
	105	Personal Cost of Living Allowance	377532	420000	420000	662000	682000	702000
	106	Family Cost of Living Allowance	46304	65000	65000	100000	103000	106000
	110	Overtime Allowance	32425	45000	45000	70000	70000	70000
	111	Additional Allowance	397746	540000	440000	528000	544000	560000
	112	Other Allowances	584390	810000	760000	837000	862000	888000
	113	Transportation Allowance	44398	90000	90000	100000	102000	104000
	114	Transport Allowance	33369	30000	30000	40000	42000	44000
	116	Employees' Bonuses	2269920	2530000	2530000	2820000	2820000	2820000
	000	Employees' bonuses	94921	120000	120000	120000	120000	120000
	012	Incentives and bonuses for Judges' assistants	2174999	2410000	2410000	2700000	2700000	2700000
	120	Contract Employees	190012	272000	247000	369000	380000	391000
		Total	4534145	5413000	5238000	6156000	6252000	6350000
2121		Social Security Contributions						
	301	Social Security	464000	500000	470000	584000	602000	619000
		Total	464000	500000	470000	584000	602000	619000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	45994	50000	50000	50000	50000	50000
	203	Water	15000	18000	18000	18000	18000	18000
	204	Electricity	279903	310000	310000	370000	384000	388000
	205	Fuels	83000	86000	86000	89000	90000	91000
	001	Heating	40000	41000	41000	42000	42000	42000
	002	Saloon vehicles	43000	45000	45000	47000	48000	49000
	206	Maintenance of Machines, furniture and accessories	3000	3000	3000	3000	3000	3000
	207	Maintenance of vehicles, equipment and accessories	9000	12000	12000	19000	19000	19000
	209	Stationery, Publications and Office Supplies	42000	47000	47000	48000	48000	48000
	210	Substances and raw materials (medicines, clothes, food, films, etc.)	1940	3000	3000	3000	3000	3000
	211	Cleaning services and supplies including cleaning contracts	117160	130000	130000	140000	140000	140000
	212	Insurance	15000	15000	15000	15000	15000	15000
	213	Official Travel Missions	5000	5000	5000	8000	8000	8000
	214	Goods and services expenses	37990	39000	39000	46000	46000	46000
	001	Events and hospitality	5000	5000	5000	7000	7000	7000
	008	Advertisements and subscriptions	4000	4000	4000	6000	6000	6000
	013	Services, security and guarding contracts	15000	15000	15000	15000	15000	15000
	055	Specialized media services and consultations	0	0	0	2000	2000	2000
	121	Administrative expenses	13990	15000	15000	16000	16000	16000
		Total	654987	718000	718000	809000	824000	829000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	0	100000	100000	200000	150000	150000
	028	End of Service Compensation	0	100000	100000	200000	150000	150000
	303	Scientific scholarships and training courses	25000	20000	20000	30000	30000	30000
	305	Non-Employees' Bonuses	15000	15000	15000	30000	30000	30000
		Total	40000	135000	135000	260000	210000	210000
		Total of Activity	5693132	6766000	6561000	7809000	7888000	8008000
		Total of Program	5693132	6766000	6561000	7809000	7888000	8008000

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 1201 Supreme Judge Department

(In JDs)

Program		1901 Administration and Support Services						
Project		004 Computerizing Sharia courts/ Department Headquarters						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	014	Archiving and documentation	0	35000	35000	45000	35000	35000
	015	Operating systems and software	65000	75000	75000	85000	75000	75000
	016	Software licenses	0	10000	10000	20000	20000	20000
	036	Computerization and automation operations expenses	44799	70000	70000	80000	60000	60000
		Total of Item	109799	190000	190000	230000	190000	190000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	23000	4000	4000	40000	35000	35000
	023	Electrical devices and equipment	5000	0	0	0	0	0
		Total of Item	28000	4000	4000	40000	35000	35000
3122		Inventories						
	503	Materials and supplies						
	001	Computer supplies and accessories	17000	105000	105000	30000	25000	25000
		Total of Item	17000	105000	105000	30000	25000	25000
		Total of Project / Treasury	154799	299000	299000	300000	250000	250000
		Total of Program	154799	299000	299000	300000	250000	250000

1905 Shariah Judiciary Program**Objective of the program :**

The program aims to enhance the independence of the Sharia Judiciary and rule of law and improve Jordan's rank in the international indicators in the field of judiciary in line with the best international standards and practices.

The strategic objective related to the program :

Raising the efficiency of the results of Shari 'a courts and family reconciliation offices.

Directorates associated with the program :

- 1- Judicial Inspection Directorate.
- 2- International Cooperation and Human Rights Directorate.
- 3- Estates, Minors and Receivership Affairs Directorate.
- 4- Family Reconciliation Directorate.
- 5- Internal Control Unit.
- 6- Judges Affairs Directorate.

Services provided by the program :

- Settling disputes.
- Documenting rights.
- Dividing inheritance among the heirs and controlling them.
- Implementing the sharia executive documents according to regulating legislations of Sharia Courts works.

Staff working in the program :

The program is implemented through a functional staff in 2023 estimated with (1155) staff, including (1155) males and (0) females .

Appropriations directed for females and child**(In JDs)**

Description	2022	2023	2024	2025	2026
Females	431,000	475,000	540,000	555,000	570,000
Child	1,006,000	1,107,000	1,260,000	1,295,000	1,330,000
Appropriations directed according to population index					
Females	3,078,743	3,262,270	3,546,620	3,528,290	3,580,460
Child	2,358,186	2,498,760	2,716,560	2,702,520	2,742,480
Total appropriations directed for females	3,509,743	3,737,270	4,086,620	4,083,290	4,150,460
Total appropriations directed for Child	3,364,186	3,605,760	3,976,560	3,997,520	4,072,480

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2022	2023		2023	2024	2025
1 Number of Justice Palaces.	2019	4	4	6	5	6	8	9
2 Number of the buildings of the courts under maintenance.	2019	25	17	22	22	24	26	28
3 Number of agreements concluded among the department and partners.	2019	9	9	10	10	11	12	13

Appropriations 1905 Of Shariah Judiciary Program as Per Activities and Projects.**(In JDs)**

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2022	2023	2023	2024	2025	2026
Current Expenditures	19,701,128	22,093,000	20,979,000	23,024,000	23,659,000	24,260,000
601 Sharia Litigation	13,559,145	15,501,000	14,387,000	15,739,000	16,174,000	16,625,000
602 Unified Fund (Jerusalem Sharia Courts)	335,000	335,000	335,000	335,000	335,000	335,000
603 Alimony Credit Fund	1,437,000	1,582,000	1,582,000	1,800,000	1,850,000	1,900,000
604 Social Solidarity Fund for Sharia Judges and Judges aides	3,820,000	4,050,000	4,050,000	4,450,000	4,600,000	4,700,000
605 Family reform and reconciliation	549,983	625,000	625,000	700,000	700,000	700,000

Chapter 1201 - Supreme Judge Department

1905 Shariah Judiciary Program

Appropriations 1905 Of Shariah Judiciary Program as Per Activities and Projects.

(In JDs)

Activities and Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	
		2022	2023	2023	2024	2025	2026
Capital Expenditures		743,242	711,000	711,000	650,000	450,000	450,000
001	Sharia Judiciary Program Administration Project	219,998	411,000	411,000	550,000	450,000	450,000
701	Establish Sharia Justice Palace in Karak governorate	523,244	300,000	300,000	100,000	0	0
Program / Treasury		743,242	711,000	711,000	650,000	450,000	450,000
Total Program		20,444,370	22,804,000	21,690,000	23,674,000	24,109,000	24,710,000

Current Expenditures According to Program and Activities for the Years 2022 - 2026

Chapter : 1201 - Supreme Judge Department

(In JDs)

Program : 1905 - Shariah Judiciary								
Activity : 601 - Sharia Litigation								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	2745999	2785000	2785000	2878000	2964000	3053000
	102	Unclassified Employees	1080238	1421000	1206000	1443000	1486000	1530000
	105	Personal Cost of Living Allowance	2239681	2700000	2400000	2587000	2664000	2745000
	106	Family Cost of Living Allowance	245972	289000	250000	269000	277000	285000
	111	Additional Allowance	701999	933000	928000	959000	987000	1017000
	112	Other Allowances	3392000	3615000	3415000	3877000	4000000	4124000
	113	Transportation Allowance	235000	255000	255000	275000	278000	280000
	114	Transport Allowance	135836	135000	135000	165000	167000	171000
	116	Employees' Bonuses	24869	25000	25000	25000	25000	25000
	120	Contract Employees	831260	1218000	943000	975000	1004000	1034000
		Total	11632854	13376000	12342000	13453000	13852000	14264000
2121		Social Security Contributions						
	301	Social Security	824000	905000	825000	875000	900000	928000
		Total	824000	905000	825000	875000	900000	928000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	746909	800000	800000	875000	875000	875000
	202	Telecommunications Services	53984	60000	60000	60000	60000	60000
	203	Water	9925	12000	12000	12000	12000	12000
	204	Electricity	111916	130000	130000	230000	240000	250000
	205	Fuels	30000	35000	35000	37000	38000	39000
		001 Heating	10000	10000	10000	10000	10000	10000
		002 Saloon vehicles	20000	25000	25000	27000	28000	29000
	206	Maintenance of Machines, furniture and accessories	2000	2000	2000	2000	2000	2000
	207	Maintenance of vehicles, equipment and accessories	6000	7000	7000	8000	8000	8000
	208	Repair and maintenance of buildings and accessories	978	1000	1000	3000	3000	3000
	209	Stationery, Publications and Office Supplies	56998	60000	60000	67000	67000	67000
	210	Substances and raw materials (medicines, clothes, food, films, etc.)	1997	2000	2000	2000	2000	2000
	211	Cleaning services and supplies including cleaning contracts	43980	55000	55000	65000	65000	65000
	213	Official Travel Missions	9000	9000	9000	11000	11000	11000
	214	Goods and services expenses	13604	14000	14000	14000	14000	14000
		008 Advertisements and subscriptions	3996	4000	4000	4000	4000	4000
		013 Services, security and guarding contracts	9608	10000	10000	10000	10000	10000
		Total	1087291	1187000	1187000	1386000	1397000	1408000
28		Other Expenditures						
2821		Other Current Expenditures						
	305	Non-Employees' Bonuses	15000	33000	33000	25000	25000	25000
		Total	15000	33000	33000	25000	25000	25000
		Total of Activity	13559145	15501000	14387000	15739000	16174000	16625000
Activity : 602 - Unified Fund (Jerusalem Sharia Courts)								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institutions	335000	335000	335000	335000	335000	335000
		082 Joint Jerusalem Fund	335000	335000	335000	335000	335000	335000
		Total	335000	335000	335000	335000	335000	335000
		Total of Activity	335000	335000	335000	335000	335000	335000
Activity : 603 - Alimony Credit Fund								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institutions	1437000	1582000	1582000	1800000	1850000	1900000
		096 Alimony Credit Fund	1437000	1582000	1582000	1800000	1850000	1900000
		Total	1437000	1582000	1582000	1800000	1850000	1900000
		Total of Activity	1437000	1582000	1582000	1800000	1850000	1900000

Current Expenditures According to Program and Activities for the Years 2022 - 2026

Chapter : 1201 - Supreme Judge Department

(In JDs)

Program : 1905 - Shariah Judiciary								
Activity : 604 - Social Solidarity Fund for Sharia Judges and Judges aides								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institution	3820000	4050000	4050000	4450000	4600000	4700000
	100	Account of Legal Judges in the Fund *	2120000	2260000	2260000	2450000	2550000	2600000
	101	Account of Legal Judges assistances in the Fund *	1700000	1790000	1790000	2000000	2050000	2100000
Total			3820000	4050000	4050000	4450000	4600000	4700000
Total of Activity			3820000	4050000	4050000	4450000	4600000	4700000
Activity : 605 - Family reform and reconciliation								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
28		Other Expenditures						
2821		Other Current Expenditures						
	305	Non-Employees' Bonuses	549983	625000	625000	700000	700000	700000
	013	Members of the family reform and reconciliation offices	549983	625000	625000	700000	700000	700000
Total			549983	625000	625000	700000	700000	700000
Total of Activity			549983	625000	625000	700000	700000	700000
Total of Program			19701128	22093000	20979000	23024000	23659000	24260000

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 1201 Supreme Judge Department

(In JDs)

Program		1905 Shariah Judiciary						
Project		001 Sharia Judiciary Program Administration Project						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	106998	256000	256000	265000	285000	285000
		Total of Item	106998	256000	256000	265000	285000	285000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	65000	0	0	70000	70000	70000
	003	Office supplies and equipment	13000	40000	40000	40000	40000	40000
		Total of Item	78000	40000	40000	110000	110000	110000
	506	Vehicles and Equipment						
	001	Saloon cars	0	0	0	120000	0	0
		Total of Item	0	0	0	120000	0	0
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	006	Furnishing and equipping the buildings and facilities	0	60000	60000	0	0	0
		Total of Item	0	60000	60000	0	0	0
3122		Inventories						
	503	Materials and supplies						
	001	Computer supplies and accessories	35000	55000	55000	55000	55000	55000
		Total of Item	35000	55000	55000	55000	55000	55000
		Total of Project / Treasury	219998	411000	411000	550000	450000	450000
Project		701 Establish Sharia Justice Palace in Karak governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	523244	300000	300000	100000	0	0
		Total of Item	523244	300000	300000	100000	0	0
		Total of Project / Treasury	523244	300000	300000	100000	0	0
		Total of Program	743242	711000	711000	650000	450000	450000

1910 Shariah Judiciary Institute Program**Objective of the program :**

- The program aims to prepare and qualify department staff to assume judicial jobs.
- Rehabilitating and training personnel in Sharia Judiciary and enhance their efficiency.

The strategic objective related to the program :

Institutional and individual capacity-building and sustainable financing.

Directorates associated with the program :

- 1- Judges Affairs Directorate
- 2- IT and Studies Directorate
- 3- Financial Affairs Directorate
- 4- Human Resources and Institutional Development Directorate

Services provided by the program :

- The introduction of a non-academic qualification programme and the granting of a successful pass of the Institute's diploma certificate and the provision of specialized rehabilitation programmes in the legal judiciary.
- Providing specialized courses in family reform in partnership with academic institutions and courses for those who are interested in marriage.

Staff working in the program :

The program is implemented through a functional staff in 2023 estimated with (18) staff, including (18) males and (0) females .

Appropriations directed for females and child**(In JDs)**

Description	2022	2023	2024	2025	2026
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	56,970	101,050	138,650	139,120	139,590
Child	43,637	77,400	106,200	106,560	106,920
Total appropriations directed for females	56,970	101,050	138,650	139,120	139,590
Total appropriations directed for Child	43,637	77,400	106,200	106,560	106,920

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2022	2023		2023	2024	2025
1 Number of training programs executed through the Sharia Judicial Institute.	2019	63	45	65	65	75	80	85

Appropriations 1910 Of Shariah Judiciary Institute Program as Per Activities and Projects.**(In JDs)**

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2022	2023	2023	2024	2025	2026
Current Expenditures	435,445	495,000	495,000	547,000	555,000	563,000
601 Shari'a Judiciary Institute Program Administration	435,445	495,000	495,000	547,000	555,000	563,000
Capital Expenditures	0	65,000	65,000	100,000	100,000	100,000
001 Sustaining Sharia Judicial Institute Project	0	65,000	65,000	100,000	100,000	100,000
Program / Treasury	0	65,000	65,000	100,000	100,000	100,000
Total Program	435,445	560,000	560,000	647,000	655,000	663,000

Current Expenditures According to Program and Activities for the Years 2022 - 2026

Chapter : 1201 - Supreme Judge Department

(In JDs)

Program : 1910 - Shariah Judiciary Institute								
Activity : 601 - Shari'a Judiciary Institute Program Administration								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	27000	28000	28000	29000	30000	31000
	102	Unclassified Employees	23000	24000	24000	25000	26000	27000
	105	Personal Cost of Living Allowance	22000	30000	30000	31000	32000	33000
	106	Family Cost of Living Allowance	20000	21000	21000	21000	21000	21000
	110	Overtime Allowance	3232	5000	5000	5000	5000	5000
	111	Additional Allowance	23000	27000	27000	28000	29000	30000
	112	Other Allowances	71000	75000	75000	76000	77000	78000
	113	Transportation Allowance	20000	20000	20000	20000	20000	20000
	114	Transport Allowance	20000	20000	20000	20000	20000	20000
	116	Employees' Bonuses	5000	5000	5000	5000	5000	5000
	120	Contract Employees	68000	75000	75000	76000	77000	78000
		Total	302232	330000	330000	336000	342000	348000
2121		Social Security Contributions						
	301	Social Security	12000	15000	15000	16000	17000	18000
		Total	12000	15000	15000	16000	17000	18000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	204	Electricity	28000	35000	35000	50000	51000	52000
	205	Fuels	7000	9000	9000	14000	14000	14000
		001 Heating	4000	4000	4000	7000	7000	7000
		002 Saloon vehicles	3000	5000	5000	7000	7000	7000
	207	Maintenance of vehicles, equipment and accessories	1994	3000	3000	3000	3000	3000
	209	Stationery, Publications and Office Supplies	11000	13000	13000	13000	13000	13000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	1000	0	0	0	0	0
	211	Cleaning services and supplies including cleaning contracts	2994	5000	5000	5000	5000	5000
	212	Insurance	1000	1000	1000	1000	1000	1000
	213	Official Travel Missions	1000	1000	1000	2000	2000	2000
	214	Goods and services expenses	12225	8000	8000	17000	17000	17000
		001 Events and hospitality	5500	5000	5000	10000	10000	10000
		008 Advertisements and subscriptions	926	1000	1000	2000	2000	2000
		121 Administrative expenses	5799	2000	2000	5000	5000	5000
		Total	66213	75000	75000	105000	106000	107000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	40000	55000	55000	70000	70000	70000
	305	Non-Employees' Bonuses	15000	20000	20000	20000	20000	20000
		Total	55000	75000	75000	90000	90000	90000
		Total of Activity	435445	495000	495000	547000	555000	563000
		Total of Program	435445	495000	495000	547000	555000	563000
		Total of Chapter	25829705	29354000	28035000	31380000	32102000	32831000

* This item shall be disbursed not exceeding the amount provided to the General Treasury in accordance with the provisions of the applicable Government Departments and Units Imports Supplying Law.

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 1201 Supreme Judge Department

(In JDs)

Program		1910 Shariah Judiciary Institute						
Project		001 Sustaining Sharia Judicial Institute Project						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	0	35000	35000	45000	45000	45000
	015	Operating systems and software	0	15000	15000	15000	15000	15000
	016	Software licenses	0	5000	5000	5000	5000	5000
		Total of Item	0	55000	55000	65000	65000	65000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	0	0	0	20000	20000	20000
		Total of Item	0	0	0	20000	20000	20000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	010	Furnishing and equipping training centers	0	10000	10000	15000	15000	15000
		Total of Item	0	10000	10000	15000	15000	15000
		Total of Project / Treasury	0	65000	65000	100000	100000	100000
		Total of Program	0	65000	65000	100000	100000	100000
		Total of Chapter	898041	1075000	1075000	1050000	800000	800000

Capital Expenditures Distributed According to Governorates

Chapter : 1201 Supreme Judge Department

(In JDs)

Governorate		Estimated 2024	Indicative 2025	Indicative 2026
21	Irbid Governorate	0	0	0
22	Mafraq Governorate	0	0	0
23	Jerash Governorate	0	0	0
24	Ajloun Governorate	0	0	0
31	The Capital Governorate	0	0	0
32	Balqa' Governorate	0	0	0
33	Zarqa Governorate	0	0	0
34	Ma'daba Governorate	0	0	0
41	Karak Governorate	100,000	0	0
42	Ma'an Governorate	0	0	0
43	Tafileh Governorate	0	0	0
44	Aqaba Governorate	0	0	0
Total		100,000	0	0