

## Chapter : 1110 Judiciary Council

**Creation :** - The judicial authority is originated in Jordan at the first years of establishing the Emirate of Transjordan, which is one of the three authorities in the state working on realizing the full justice and protecting rights and duties through ensuring the application of rule of law principle. The Jordanian Constitution stipulates that the judicial authority shall be assumed by the courts of all types and degrees and to make judgements as per law in the name of His Majesty the King, Judges are independent and no authority over them in their judgements, The Jordanian Judicial Council which represents the top of this authority assumes all their affairs.

**Vision :** Excellency in reaching justice.

**Mission :** Achieving justice through an independent, impartial, efficient and effective judiciary and contributing to the sector's policymaking.

**Legal Framework:** Independence of the Judiciary Law No.(29) for the year 2014 and amendments thereto and regulations made thereunder.

### **Priorities and targeted results within the determined ceilings for the years 2024 - 2026 :**

#### **First Priority :**

- Developing justice and judiciary bodies and their human resources.

#### **Key procedures to realize the first priority :**

- Establishing a committee to re-examine the current application of judicial disciplines and developing recommendations and proposals for development.
- Preparing and approving a study issued by the Commission and developing a plan to expand the application of judicial disciplines.
- Developing a training plan aligned with the new proposed disciplines.
- Reviewing judges' career paths based on proposed and applied disciplines.

#### **First Priority Outcomes :**

- Expanding the application of judicial specialization to include emerging, dangerous and transnational offences (such as trafficking in human beings, money-laundering, economic crimes, corruption crimes, cybercrime, domestic violence, etc.) and topics of economic impact (chambers of commerce)
- Developing specialized training programs.
- Institutionalizing judicial functional careers and applying job description cards.
- Reducing the judge's burden rate in accordance with international standards.

#### **First priority-related program :**

- Administration and Support Services.
- Regular Judiciary.

#### **Second Priority :**

- Developing litigation processes.

**Key procedures to realize the second priority :**

- Developing and operationalizing the career paths of civil, criminal, commercial and administrative judges.
- Examining the workload of civil, commercial, penal and administrative justice in order to provide adequate supporting and competent judicial resources.
- Activating judicial disciplines.
- Holding specialized training programs for specialized judges.
- Harmonizing civil, commercial and penal legislation and the Administrative Justice Act.

**Second Priority Outcomes :**

- Raising Jordan's rating on the civil justice index of the rule of law index.
- Improved international indicators for trade justice (WB).
- Raising the quality of judicial proceedings and rulings.
- Raising the efficiency and effectiveness of juveniles fairness.

**Second priority-related program :**

- Administration and Support Services.
- Regular Judiciary.
- Judicial Institute.

**Third Priority :**

- Developing infrastructure (constructional and technological).

**Key procedures to realize the third priority :**

- Implementing the projects included in the justice sector strategy (2022-2026) to review the courts' geographical distribution map by focusing on their possible consolidation and distribution of judges and staff.

**Third Priority Outcomes :**

- Raising the rate of satisfaction of human cadres (judges and staff) with the Council's infrastructure (construction and technology) and the attached organs.

**Third priority-related program :**

- Administration and Support Services.
- Regular Judiciary.

**Fourth Priority :**

- Facilitating accessing justice.

**Key procedures to realize the fourth priority :**

- Through the implementation of the projects listed in the Justice Sector Strategy (2022-2026) that include the amendment of the relevant legislation and the preparation of guidance evidence in accordance with the operational plans.

**Fourth Priority Outcomes :**

- Developing judicial procedures to facilitate and simplifying litigation procedures at the civil, commercial and criminal justice levels.
- Expanding in applying optional legal assistance.
- Expanding in the application of alternatives to deprivation of liberty, alternatives to arrest and measures in juvenile justice.

**fourth priority-related program :**

- Administration and Support Services.
- Regular Judiciary.
- Judicial Institute.

**Five Priority :**

- Developing legislations.

**Key procedures to realize the fifth priority :**

- Forming committees from specialized members and experts if necessary.
- Identification of targeted legislation.
- Reviewing the targeted legislation and preparing the necessary proposals.
- Proceeding with legislative procedures for the amendment.

**Five Priority Outcomes :**

- Recent legislation adapted to global practices and renewed needs in all social, economic and technological spheres.

**Fifth priority-related program :**

- Administration and Support Services.
- Regular Judiciary.

**Priority of gender, youth and persons with disabilities :**

- Enabling vulnerable groups (woman and children) to access justice, providing protection for them and preserving their rights and freedoms.

**Key procedures to realize the priority of gender, youth and persons with disabilities :**

- Establishment of committees to prepare the project's work plan, including the identification of responsibilities, time frame and stakeholders, the development of research and study tools and methodology and its adoption by the General Secretariat/Public Prosecutor's Office
- Preparation and adoption of the Commission's studies.
- Operationalizing restorative justice and penal mediation Penal fast track.
- Developing careers for juvenile judges to promote specialization and taking advantage of accumulated experience.
- Training juvenile judges and upgrading their competence.

The following outcomes are expected to be realized for the priority of gender, youth and persons with disabilities :

- Expanding in the application of judicial specialization in cases of protection against domestic violence, expand the application of protection measures and resolve the conflict taking into account the violator's party.
- Increasing awareness programs on family violence protection law.
- Expanding in conflict resolution in juvenile justice, strengthening juvenile judges' capacities and developing their skills in the use of television connectivity.
- Affirming the legal protection of persons with special needs by ensuring that penalties are increased for offences committed against them and by strengthening the protection of their fundamental rights.

Priority-related program of gender, youth and persons with disabilities :

- Administration and Support Services.
- Regular judiciary.
- Judicial Institute.

Priority of climate change :

- Legal protection of national capacities for (natural and animal) resources.

Key procedures to realize climate change-related priority :

- Establishment of committees to prepare the project's work plan, including the identification of responsibilities, time frame and stakeholders, the development of research and study tools and methodology and its adoption by the General Secretariat/Public Prosecutor's Office
- Preparation and adoption of the Commission's studies.

The following outcomes are expected to be realized for the priority of climate change :

- Expanding in the application of judicial specialization in environmental, agricultural and forestry issues and abuse and pollution of water sources.
- Taking into account the application of the principle of punitive uniqueness in cases of environmental prejudice, aggravation and aggravation.

Program of climate change-related priority :

- Administration and Support Services.
- Regular judiciary.
- Judicial Institute

Tasks of the Ministry / Department :

- The appointment, promotion, discipline, transfer, assignment, secondment, secondment and termination of judges' services shall be carried out by all judges in accordance with the provisions of the law.
- Expression of opinion and proposals on legislation relating to the judiciary that contributes to the development of the judiciary's work, the achievement of fair justice and the proper application of the principle of the rule of law
- Approving the annual report on the status and functioning of the courts.
- Undertaking development projects relating to the works of the judiciary Authority.

**Ministry/Department Contribution to the Achievement of the National Objectives :**

- \_ Improving the efficiency and independence and integrity of the judicial system.**
- \_ Establishment of the rule of law.**
- \_ Developing justice system.**
- \_ Modernizing the judicial administration.**

**Major Issues and Challenges which face the Ministry / Department :**

- \_ Limited qualified and trained supporting administrative staff to occupy jobs on the organizational structure.**
- \_ Limited availability of resources (human, material and technological) for the purpose of expanding the application of judicial specialization and redistributing workloads in order to achieve the quality of judicial procedures and judgements, including the shortage of judicial cadres and the requirements of upgrading their capacities and competencies, to include administrative cadres in terms of applying judicial specialization and building career paths for staff.**
- \_ The weakness of the readiness (construction and technology) of the General Secretariat of the Judicial Council and the organs associated with the Judicial Council, which extends to the readiness of the courts, the prosecution services and a number of key partners in the sector.**
- \_ The current legislations are poorly kept abreast of developments in the justice sector at the international level.**

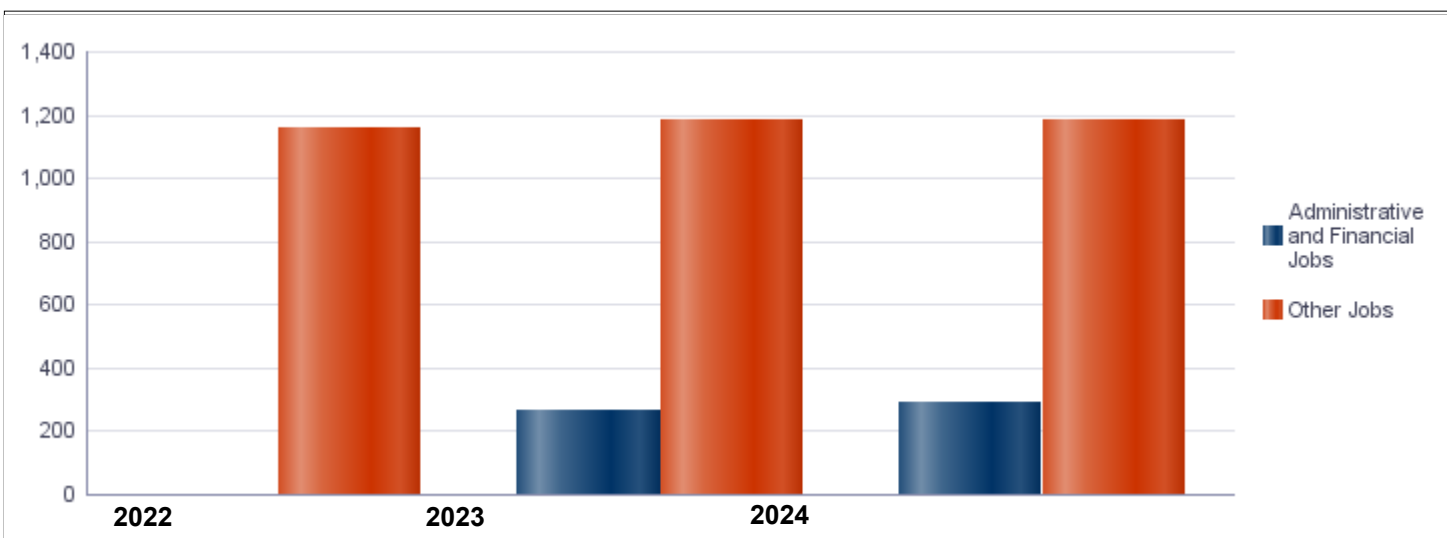
**Chapter : 1110 Judiciary Council**

**Strategic goals of the Ministry/ Department/ Unit and Performance Measurement Indicators**

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2022	2023		2023	2024	2025
				1 - Development of judicial bodies and their human resources.	1 Number of activated administrative units in the general secretariat.	2021	6	6	7
2 Number of courses for administrative staff in units.	2021	10	10		20	25	20	20	25
3 Number of inspection visits to the courts.	2021	230	230		240	173	245	250	255
4 Number of judges to be given specialized training	2021	860	860		870	912	870	875	880
5 Number of courses held in the field of judicial leaderships rehabilitation.	2021	4	4		6	3	4	4	4
6 Number of courses targeting inspectors.	2021	2	2		4	16	10	10	10
7 Number of courses targeting the members of public prosecution.	2021	15	15		15	20	15	15	15
8 Number of specialized judicial rooms.	2021	85	85		90	82	90	90	90
9 Number of courses held using remote training technique.	2021	104	104		14	10	15	15	15
10 Number of documented and approved procedures in the General Secretariat of the Council.	2023	5	-		-	5	10	20	30
11 The number of automated procedures within electronic systems in the General Secretariat of the Council.	2023	5	-		-	5	10	20	30
12 Number of development projects in the General Secretariat of the Council.	2023	2	-		-	2	3	3	3
13 Number of judges' occupational housing buildings in the Kingdom.	2023	3	-		-	3	4	3	3
14 Number of administrative cadres appointed annually.	2023	20	-		-	20	80	50	30
2 - Development of litigation processes.	1 Percentage of disposition to grand total / Magistrate Court cases.	2021	80.2%	80.2%	79.4%	69.96%	79.26%	79.26%	79.26%
	2 Percentage of disposition to grand total/ Magistrate Court cases.	2021	81%	81%	82.5%	73.95%	81.45%	81.45%	81.45%
	3 Percentage of disposition to grand total/ Court of First Instance cases.	2021	69.6%	69.6%	65%	64.72%	71.87%	71.87%	71.87%
	4 Percentage of disposition to grand total / Court of First Instance cases.	2019	91.2%	96.9%	78%	93.17%	100%	100%	100%
	5 Percentage of disposition in economic chamber cases.	2021	73%	73.8%	65%	57.67%	79.02%	79.02%	79.02%
	6 Number of freedom depriving penalties alternatives.	2021	414	4193	1620	2675	2106	2738	2738
	7 Number of freedom depriving measures applied in the field of juveniles justice	2021	1153	4897	1900	3459	2300	2700	2700
	8 Number of judges specializing in the chambers of commerce.	2021	29	29	50	49	50	50	50
	9 Percentage of completion in the work of studies in the technical offices.	2023	-	-	-	-	90%	95%	95%
	10 Number of regional and international conferences and workshops on litigation procedures.	2023	1	-	-	1	1	1	1
3 - Facilitating access to justice.	1 Number of procedural manuals to unify procedures before the courts and execution departments.	2021	3	3	4	2	2	3	3
	2 Number of courses held in the field of media and awareness in partnership with partners.	2021	1	1	2	1	3	3	3
	3 Number of courses held on mediation and case management for judges.	2021	5	5	4	6	4	4	4
	4 Number of courses held on community penalties.	2021	9	9	25	17	10	10	10
4 - Development of legislations.	1 Number of proposals for amending legislations relevant to litigation procedures.	2021	1	1	5	1	3	3	3
5 - Infrastructure development (construction and technology).	1 Number of remotely held trials.	2022	24543	24543	44700	80336	85000	85000	85000

**Number of Staff in the Ministry/ Department/ Unit**

Group	Job	2022			2023			Preliminary 2024		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Administrative and Financial Jobs	Administrative and Financial	0	0	0	130	133	263	141	148	289
Other Jobs	Judges	877	279	1156	890	291	1181	890	291	1181
	<b>Total</b>	<b>877</b>	<b>279</b>	<b>1156</b>	<b>1020</b>	<b>424</b>	<b>1444</b>	<b>1031</b>	<b>439</b>	<b>1470</b>
	<b>Total Cost of Salaries</b>	21072886	6890123	27963009	23952615	8088385	32041000	24494794	8795206	33290000



### Most notable information about the Ministry/Department/Unit

No.	Description
1	The number of judges amounted in 2023 (1181) and the percentage of female members of judiciary amounted (28.4%) out of the number of judges, and the percentage of female public prosecution members amounted (15%).
2	Percentage of judges and specialized prosecutors amounted (93%).
3	Number of settlements performed before juvenile court (29) cases for 2022.
4	The number of judges and specialized prosecutors in family violence cases amounted (81) judges distributed on the Kingdom's courts, and the number of family violence cases that have come before dispute settlement judges in the magistrate courts amounted ( 1120) for 2022.
5	Number of sentences in which alternatives to community penalties were handed down with a view to reforming non-habitual offenders (4193) and (322) alternatives to arrest for 2022.
6	The number of cases settled in judicial mediation amounted (945) cases.
7	The litigation duration rate amounted (57) days.
8	The percentage of judicial decisions quality amounted (64%).

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( In JDs )

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2022	2023	2023	2024	2025	2026
6020	601	Council Affairs	152492	954000	953000	2562000	2595000	2630000
	602	Social Solidarity Find for Judges	10930000	11000000	11000000	12000000	12000000	12000000
	Total of Program		11082492	11954000	11953000	14562000	14595000	14630000
6021	601	Statutory litigation	28324892	31980000	29856000	31781000	32712000	33650000
	Total of Program		28324892	31980000	29856000	31781000	32712000	33650000
6022	601	Training of judges	164113	269000	263000	307000	309000	312000
	Total of Program		164113	269000	263000	307000	309000	312000
Total			39571497	44203000	42072000	46650000	47616000	48592000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2022	2023	2023	2024	2025	2026
6021	001	Promoting and developing efficiency of the judiciary	100000	110000	110000	600000	300000	200000
	004	Awareness-raising and media	0	15000	15000	20000	20000	20000
	005	Enhancing the infrastructure to computerize the Council	0	35000	35000	50000	100000	100000
	006	Purchasing a functional housing for judges	248000	1240000	1240000	1000000	1500000	0
	007	Establishing a judges club	0	30000	30000	80000	200000	100000
	Total of Program		348000	1430000	1430000	1750000	2120000	420000
6022	001	Promoting and developing efficiency of the judiciary	60826	195000	195000	205000	220000	220000
	002	E-learning and Distance Learning	2000	40000	40000	35000	50000	50000
	003	E-library	0	10000	10000	10000	10000	10000
	Total of Program		62826	245000	245000	250000	280000	280000
Total			410826	1675000	1675000	2000000	2400000	700000



**Overall Summary of Expenditures for Chapter 1110- Judiciary Council  
for the Years 2022 - 2026**

( In JDs )

Description	Actual	Estimated	Re-estimated	Estimated	Difference between estimated 2024 and re- estimated 2023	Indicative	
	2022	2023	2023	2024		2025	2026
Current Expenditure	39,571,497	44,203,000	42,072,000	46,650,000	4,578,000	47,616,000	48,592,000
Capital Expenditure	410,826	1,675,000	1,675,000	2,000,000	325,000	2,400,000	700,000
<b>Total current and capital expenditure</b>	<b>39,982,323</b>	<b>45,878,000</b>	<b>43,747,000</b>	<b>48,650,000</b>	<b>4,903,000</b>	<b>50,016,000</b>	<b>49,292,000</b>

**Most notable differences between estimated appropriations for 2024 and re-estimated for 2023**

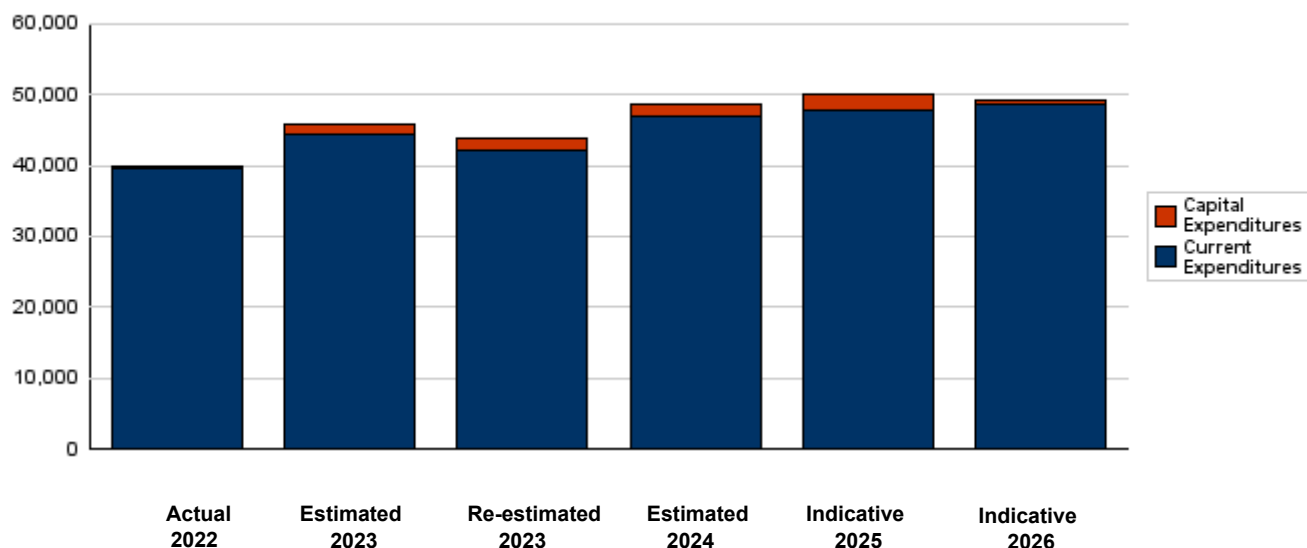
**Current expenditure :**

- Compensations of employees group increased by (3368) thousand JDs to cover the cost of the natural annual increase, the cost of judicial vacancies, the cost of new jobs and the cost of staff assigned by the Ministry of Justice cadre to work for the Judicial Council.
- Use of goods and services group : increased by (92) thousand JDs, concentrated in increase was concentrated on most items to meet the Council's operational expenditure requirements.
- Other current expenditures and subsidies : Increased by (1118) thousand JDs, the increase concentrated to cover the Judges' Social Solidarity Fund item.

**Capital expenditure :**

- The amount of (2) million JDs was allocated, with an increase of (325) thousand JDs over the re-estimation, as the increase was mainly concentrated on the project of upgrading the efficiency and development of the work of the judicial organs.

( Thousands of JDs )      Graph of the current and capital expenditures for the years 2022 - 2026



**Overall Summary of Current Expenditures for the Years 2022 - 2026**

**Chapter : 1110 Judiciary Council**

( In JDs )

Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		<b>Salaries, Wages and Allowances</b>						
	101	Classified Employees	9805092	10320000	9700000	9800000	9990000	10250000
	102	Unclassified Employees	1026783	1600000	1350000	2495000	2638000	2805000
	105	Personal Cost of Living Allowance	2598325	3160000	2860000	3255000	3452000	3670000
	106	Family Cost of Living Allowance	154555	235000	217000	265000	271000	279000
	110	Overtime Allowance	63711	100000	100000	100000	100000	100000
	111	Additional Allowance	0	115000	115000	410000	417000	425000
	112	Other Allowances	12923909	14585000	13700000	14380000	14760000	15050000
	113	Transportation Allowance	816059	867000	836000	890000	893000	896000
	114	Transport Allowance	23819	49000	34000	50000	52000	54000
	116	Employees' Bonuses	249000	350000	350000	600000	600000	600000
	120	Contract Employees	0	165000	165000	345000	350000	355000
		<b>Total</b>	<b>27661253</b>	<b>31546000</b>	<b>29427000</b>	<b>32590000</b>	<b>33523000</b>	<b>34484000</b>
<b>2121</b>		<b>Social Security Contributions</b>						
	301	Social Security	301756	495000	495000	700000	730000	741000
		<b>Total</b>	<b>301756</b>	<b>495000</b>	<b>495000</b>	<b>700000</b>	<b>730000</b>	<b>741000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		<b>Use of Goods and Services</b>						
	202	Telecommunications Services	4134	13000	10000	12000	12000	12000
	203	Water	4241	14000	12000	12000	12000	12000
	204	Electricity	43919	65000	65000	66000	66000	67000
	205	Fuels	14000	16000	16000	30000	33000	36000
	206	Maintenance of Machines, furniture and acce	5484	15000	15000	17000	17000	17000
	207	Maintenance of vehicles, equipment and acce	25459	35000	35000	40000	40000	40000
	208	Repair and maintenance of buildings and acc	661	16000	16000	25000	25000	25000
	209	Stationery,Publications and Office Supplies	15235	42000	40000	30000	30000	30000
	210	Substances and raw materials (medicines, cl	10111	15000	15000	19000	19000	19000
	211	Cleaning services and supplies including cle	39597	50000	50000	50000	50000	50000
	212	Insurance	19228	25000	25000	38000	38000	38000
	213	Official Travel Missions	40439	55000	55000	45000	45000	45000
	214	Goods and services expenses	52204	89000	84000	146000	146000	146000
		<b>Total</b>	<b>274712</b>	<b>450000</b>	<b>438000</b>	<b>530000</b>	<b>533000</b>	<b>537000</b>
<b>25</b>		<b>Subsidies</b>						
<b>2511</b>		<b>Subsidies to Public Corporations</b>						
	304	Subsidies to non-financial public institution	10930000	11000000	11000000	12000000	12000000	12000000
		<b>Total</b>	<b>10930000</b>	<b>11000000</b>	<b>11000000</b>	<b>12000000</b>	<b>12000000</b>	<b>12000000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		<b>Other Current Expenditures</b>						
	302	Contributions	208787	335000	335000	410000	410000	410000
	303	Scientific scholarships and training courses	14990	17000	17000	20000	20000	20000
	305	Non-Employees' Bonuses	179999	360000	360000	400000	400000	400000
		<b>Total</b>	<b>403776</b>	<b>712000</b>	<b>712000</b>	<b>830000</b>	<b>830000</b>	<b>830000</b>
		<b>Total of Chapter</b>	<b>39571497</b>	<b>44203000</b>	<b>42072000</b>	<b>46650000</b>	<b>47616000</b>	<b>48592000</b>

# Overall Summary of Capital Expenditures for the Years 2022 - 2026

Chapter : 1110 Judiciary Council

( In JDs )

Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
		<b>Expenditures</b>						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	0	30000	30000	0	0	0
	512	Operating and Sustaining Expenditures	60826	170000	170000	220000	240000	240000
<b>Total</b>			<b>60826</b>	<b>200000</b>	<b>200000</b>	<b>220000</b>	<b>240000</b>	<b>240000</b>
28		<b>Other Expenditures</b>						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	0	0	0	300000	250000	150000
<b>Total</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>300000</b>	<b>250000</b>	<b>150000</b>
		<b>Fixed Assets</b>						
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions	248000	1240000	1240000	1080000	1700000	100000
<b>Total</b>			<b>248000</b>	<b>1240000</b>	<b>1240000</b>	<b>1080000</b>	<b>1700000</b>	<b>100000</b>
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	2000	115000	115000	290000	200000	200000
	506	Vehicles and Equipment	100000	110000	110000	100000	0	0
<b>Total</b>			<b>102000</b>	<b>225000</b>	<b>225000</b>	<b>390000</b>	<b>200000</b>	<b>200000</b>
3113		Other Fixed Assets						
	511	Equipping and furnishing	0	10000	10000	10000	10000	10000
<b>Total</b>			<b>0</b>	<b>10000</b>	<b>10000</b>	<b>10000</b>	<b>10000</b>	<b>10000</b>
<b>Total of Chapter</b>			<b>410826</b>	<b>1675000</b>	<b>1675000</b>	<b>2000000</b>	<b>2400000</b>	<b>700000</b>

**Appropriations directed for females and child according to chapter : 1110 Judiciary Council**

( In JDs )

<b>Description</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>
<b>Females</b>	<b>6,890,123</b>	<b>8,088,385</b>	<b>8,795,206</b>	<b>9,040,789</b>	<b>9,289,107</b>
<b>Child</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Appropriations distributed according to population index</b>					
<b>Females</b>	<b>5,649,078</b>	<b>6,503,390</b>	<b>7,219,200</b>	<b>7,408,610</b>	<b>6,611,490</b>
<b>Child</b>	<b>4,326,953</b>	<b>4,981,320</b>	<b>5,529,600</b>	<b>5,674,680</b>	<b>5,064,120</b>
<b>Total appropriations directed for females</b>	<b>12,539,201</b>	<b>14,591,775</b>	<b>16,014,406</b>	<b>16,449,399</b>	<b>15,900,597</b>
<b>Total appropriations directed for Child</b>	<b>4,326,953</b>	<b>4,981,320</b>	<b>5,529,600</b>	<b>5,674,680</b>	<b>5,064,120</b>

**6020 Administration and Support Services Program****Objective of the program :**

The program aims to secure the financial allocations necessary to sustain and facilitate the work of the Judicial Council affairs and provide the staff to manage the Council affairs.

**The strategic objective related to the program :**

- Development of judicial bodies and their human resources.
- Facilitating access to justice.
- The development of legislation.

**Directorates associated with the program :**

- Judges Affairs Unit.
- Training & Specialization Affairs Unit.
- Financial Affairs Unit.
- Communication Unit.
- Planning & Development Unit.
- Legal Affairs Unit.
- Internal Control Unit.
- Technical Offices at Court of Cassation & Amman Appeal Court.
- Judicial Inspection System.
- Judicial Institute.

**Services provided by the program :**

- Providing the financial allocations and organizing the administrative affairs of the Judicial Council and affiliated bodies.

**Staff working in the program :**

The program is implemented through a functional staff in 2023 estimated with ( 263 ) staff, including ( 130 ) males and ( 133 ) females .

**Appropriations directed for females and child****( In JDs )**

Description	2022	2023	2024	2025	2026
Females	0	377,255	1,155,532	1,171,715	1,188,909
Child	0	0	0	0	0
<b>Appropriations directed according to population index</b>					
Females	5,208,771	5,267,760	5,770,190	5,770,660	5,771,130
Child	3,989,697	4,034,880	4,419,720	4,420,080	4,420,440
<b>Total appropriations directed for females</b>	<b>5,208,771</b>	<b>5,645,015</b>	<b>6,925,722</b>	<b>6,942,375</b>	<b>6,960,039</b>
<b>Total appropriations directed for Child</b>	<b>3,989,697</b>	<b>4,034,880</b>	<b>4,419,720</b>	<b>4,420,080</b>	<b>4,420,440</b>

**Key Performance Indicators for Program**

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2022	2023		2023	2024	2025
1 Number of procedural evidences to unify procedures before courts and execution departments.	2021	3	4	4	2	2	3	3
2 Number of requests received by laws interpretation Bureau.	2021	8	7	7	3	5	5	5
3 Number of judges scholarships for internal and external study.	2021	15	16	16	14	16	15	15
4 Number of travels on official missions.	2019	66	27	35	83	85	85	85

**Appropriations 6020 Of Administration and Support Services Program as Per Activities and Projects.****( In JDs )**

Activities and Projects	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative	
					2025	2026
<b>Current Expenditures</b>	<b>11,082,492</b>	<b>11,954,000</b>	<b>11,953,000</b>	<b>14,562,000</b>	<b>14,595,000</b>	<b>14,630,000</b>
601 Council Affairs	152,492	954,000	953,000	2,562,000	2,595,000	2,630,000
602 Social Solidarity Find for Judges	10,930,000	11,000,000	11,000,000	12,000,000	12,000,000	12,000,000
<b>Capital Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Program / Treasury</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Program</b>	<b>11,082,492</b>	<b>11,954,000</b>	<b>11,953,000</b>	<b>14,562,000</b>	<b>14,595,000</b>	<b>14,630,000</b>

Program : 6020 - Administration and Support Services								
Activity : 601 - Council Affairs								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	102	Unclassified Employees	0	50000	50000	295000	300000	305000
	105	Personal Cost of Living Allowance	0	160000	160000	455000	462000	470000
	106	Family Cost of Living Allowance	0	25000	25000	50000	51000	52000
	110	Overtime Allowance	0	0	0	30000	30000	30000
	111	Additional Allowance	0	115000	115000	410000	417000	425000
	113	Transportation Allowance	0	12000	12000	70000	71000	72000
	114	Transport Allowance	0	4000	4000	30000	31000	32000
	116	Employees' Bonuses	0	150000	150000	400000	400000	400000
	120	Contract Employees	0	165000	165000	345000	350000	355000
		<b>Total</b>	<b>0</b>	<b>681000</b>	<b>681000</b>	<b>2085000</b>	<b>2112000</b>	<b>2141000</b>
<b>2121</b>		Social Security Contributions						
	301	Social Security	0	65000	65000	200000	205000	210000
		<b>Total</b>	<b>0</b>	<b>65000</b>	<b>65000</b>	<b>200000</b>	<b>205000</b>	<b>210000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	202	Telecommunications Services	2488	4000	3000	4000	4000	4000
	205	Fuels	12000	12000	12000	24000	25000	26000
		002 Saloon vehicles	12000	12000	12000	24000	25000	26000
	206	Maintenance of Machines, furniture and accessories	914	3000	3000	5000	5000	5000
	207	Maintenance of vehicles, equipment and accessories	24917	30000	30000	34000	34000	34000
	208	Repair and maintenance of buildings and accessories	0	9000	9000	15000	15000	15000
	209	Stationery, Publications and Office Supplies	11606	15000	15000	15000	15000	15000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	6431	10000	10000	12000	12000	12000
	212	Insurance	18228	23000	23000	35000	35000	35000
	213	Official Travel Missions	38486	53000	53000	40000	40000	40000
	214	Goods and services expenses	12544	22000	22000	63000	63000	63000
		001 Events and hospitality	4952	5000	5000	5000	5000	5000
		013 Services, security and guarding contracts	0	0	0	40000	40000	40000
		047 Awareness and advertisement campaigns	0	2000	2000	2000	2000	2000
		082 Subscriptions	2751	5000	5000	5000	5000	5000
		096 Consultation and experts services	0	3000	3000	3000	3000	3000
		101 Computerization and Internet expenditures	285	1000	1000	2000	2000	2000
		121 Administrative expenses	4556	6000	6000	6000	6000	6000
		<b>Total</b>	<b>127614</b>	<b>181000</b>	<b>180000</b>	<b>247000</b>	<b>248000</b>	<b>249000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		Other Current Expenditures						
	302	Contributions	4889	5000	5000	5000	5000	5000
	303	Scientific scholarships and training courses	4990	17000	17000	20000	20000	20000
	305	Non-Employees' Bonuses	4999	5000	5000	5000	5000	5000
		<b>Total</b>	<b>24878</b>	<b>27000</b>	<b>27000</b>	<b>30000</b>	<b>30000</b>	<b>30000</b>
		<b>Total of Activity</b>	<b>152492</b>	<b>954000</b>	<b>953000</b>	<b>2562000</b>	<b>2595000</b>	<b>2630000</b>
Activity : 602 - Social Solidarity Find for Judges								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
<b>25</b>		<b>Subsidies</b>						
<b>2511</b>		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institutions	10930000	11000000	11000000	12000000	12000000	12000000
		097 Judges Account in the Fund	10930000	11000000	11000000	12000000	12000000	12000000
		<b>Total</b>	<b>10930000</b>	<b>11000000</b>	<b>11000000</b>	<b>12000000</b>	<b>12000000</b>	<b>12000000</b>
		<b>Total of Activity</b>	<b>10930000</b>	<b>11000000</b>	<b>11000000</b>	<b>12000000</b>	<b>12000000</b>	<b>12000000</b>
		<b>Total of Program</b>	<b>11082492</b>	<b>11954000</b>	<b>11953000</b>	<b>14562000</b>	<b>14595000</b>	<b>14630000</b>

**6021 Regular Judiciary Program****Objective of the program :**

The program aims to provide the judiciary with a sufficient number of specialized judges, reduce the duration of litigation and provide the necessary data through the technical office.

**The strategic objective related to the program :**

- Development of judicial bodies and their human resources.
- Development of litigation processes.

**Directorates associated with the program :**

- Judicial Council.
- Public Prosecution.
- Administrative Justice.
- General Secretary of the Judicial Council.
- Technical Offices.
- Judicial Institute.
- General Secretary Units of the Judicial Council.

**Services provided by the program :**

- Providing judiciary with a sufficient number of qualified and trained judges.
- Improving quality of court judgements and procedures.
- Reducing the length of litigation.

**Staff working in the program :**

The program is implemented through a functional staff in 2023 estimated with ( 1181 ) staff, including ( 890 ) males and ( 291 ) females .

**Appropriations directed for females and child****( In JDs )**

Description	2022	2023	2024	2025	2026
Females	6,890,123	7,711,130	7,639,674	7,869,074	8,100,198
Child	0	0	0	0	0
<b>Appropriations directed according to population index</b>					
Females	333,645	994,050	1,187,220	1,361,120	562,120
Child	255,558	761,400	909,360	1,042,560	430,560
<b>Total appropriations directed for females</b>	<b>7,223,768</b>	<b>8,705,180</b>	<b>8,826,894</b>	<b>9,230,194</b>	<b>8,662,318</b>
<b>Total appropriations directed for Child</b>	<b>255,558</b>	<b>761,400</b>	<b>909,360</b>	<b>1,042,560</b>	<b>430,560</b>

**Key Performance Indicators for Program**

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2022	2023		2023	2024	2025
1 Number of judicial recruitments.	2021	87	61	85	40	85	85	85
2 Number of courts inspectors to support improvement in the outputs of Judicial Inspection Body.	2021	10	9	13	10	14	15	15
3 Percentage of adjudication of the grand total /Magistrate's court cases.	2021	80.2%	80.2%	79.4%	69.96%	79.26%	79.26%	79.26%
4 Percentage of adjudication of the grand total/Criminal Court cases.	2021	81%	81%	82.5%	73.95%	81.45%	81.45%	81.45%
5 Percentage of adjudication of the grand total/ Rights First Instance Court cases.	2021	69.6%	69.6%	65%	64.72%	71.87%	71.87%	71.87%
6 Percentage of adjudication of the grand total / Court of First Instance cases.	2019	91.2%	96.9%	78%	93.17%	100%	100%	100%
7 Percentage of adjudication of the grand total in the public prosecution (tax and customs).	2019	86.2%	85.4%	75%	93.8%	75%	75%	75%
8 Percentage of adjudication in the administrative court and higher administrative court.	2019	84%	81.3%	70%	76.2%	70%	70%	70%

**Appropriations 6021 Of Regular Judiciary Program as Per Activities and Projects.****( In JDs )**

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2022	2023	2023	2024	2025	2026
<b>Current Expenditures</b>	<b>28,324,892</b>	<b>31,980,000</b>	<b>29,856,000</b>	<b>31,781,000</b>	<b>32,712,000</b>	<b>33,650,000</b>
601 Statutory litigation	28,324,892	31,980,000	29,856,000	31,781,000	32,712,000	33,650,000

**Chapter 1110 - Judiciary Council**

**6021 Regular Judiciary Program**

**Appropriations 6021 Of Regular Judiciary Program as Per Activities and Projects.**

**( In JDs )**

Activities and Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	
		2022	2023	2023	2024	2025	2026
<b>Capital Expenditures</b>		<b>348,000</b>	<b>1,430,000</b>	<b>1,430,000</b>	<b>1,750,000</b>	<b>2,120,000</b>	<b>420,000</b>
<b>001</b>	Promoting and developing efficiency of the judiciary	100,000	110,000	110,000	600,000	300,000	200,000
<b>004</b>	Awareness-raising and media	0	15,000	15,000	20,000	20,000	20,000
<b>005</b>	Enhancing the infrastructure to computerize the Council	0	35,000	35,000	50,000	100,000	100,000
<b>006</b>	Purchasing a functional housing for judges	248,000	1,240,000	1,240,000	1,000,000	1,500,000	0
<b>007</b>	Establishing a judges club	0	30,000	30,000	80,000	200,000	100,000
<b>Program / Treasury</b>		<b>348,000</b>	<b>1,430,000</b>	<b>1,430,000</b>	<b>1,750,000</b>	<b>2,120,000</b>	<b>420,000</b>
<b>Total Program</b>		<b>28,672,892</b>	<b>33,410,000</b>	<b>31,286,000</b>	<b>33,531,000</b>	<b>34,832,000</b>	<b>34,070,000</b>



**Current Expenditures According to Program and Activities for the Years 2022 - 2026**

Chapter : 1110 - Judiciary Council

(In JDs)

Program : 6021 - Regular Judiciary *								
Activity : 601 - Statutory litigation								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	101	Classified Employees	9805092	10320000	9700000	9800000	9990000	10250000
	102	Unclassified Employees	1026783	1550000	1300000	2200000	2338000	2500000
	105	Personal Cost of Living Allowance	2598325	3000000	2700000	2800000	2990000	3200000
	106	Family Cost of Living Allowance	154555	210000	192000	215000	220000	227000
	110	Overtime Allowance	63711	100000	100000	70000	70000	70000
	112	Other Allowances	12923909	14585000	13700000	14380000	14760000	15050000
	113	Transportation Allowance	816059	855000	824000	820000	822000	824000
	114	Transport Allowance	23819	45000	30000	20000	21000	22000
	116	Employees' Bonuses	249000	200000	200000	200000	200000	200000
		<b>Total</b>	<b>27661253</b>	<b>30865000</b>	<b>28746000</b>	<b>30505000</b>	<b>31411000</b>	<b>32343000</b>
<b>2121</b>		Social Security Contributions						
	301	Social Security	301756	430000	430000	500000	525000	531000
		<b>Total</b>	<b>301756</b>	<b>430000</b>	<b>430000</b>	<b>500000</b>	<b>525000</b>	<b>531000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	214	Goods and services expenses	12789	30000	25000	26000	26000	26000
	001	Events and hospitality	12789	30000	25000	26000	26000	26000
		<b>Total</b>	<b>12789</b>	<b>30000</b>	<b>25000</b>	<b>26000</b>	<b>26000</b>	<b>26000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		Other Current Expenditures						
	302	Contributions	199094	325000	325000	400000	400000	400000
	016	Health insurance contributions	199094	325000	325000	400000	400000	400000
	305	Non-Employees' Bonuses	150000	330000	330000	350000	350000	350000
		<b>Total</b>	<b>349094</b>	<b>655000</b>	<b>655000</b>	<b>750000</b>	<b>750000</b>	<b>750000</b>
		<b>Total of Activity</b>	<b>28324892</b>	<b>31980000</b>	<b>29856000</b>	<b>31781000</b>	<b>32712000</b>	<b>33650000</b>
		<b>Total of Program</b>	<b>28324892</b>	<b>31980000</b>	<b>29856000</b>	<b>31781000</b>	<b>32712000</b>	<b>33650000</b>

# Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 1110 Judiciary Council

( In JDs )

Program 6021 Regular Judiciary								
Project		001 Promoting and developing efficiency of the judiciary						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
28		<b>Other Expenditures</b>						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	014	Studies, researches and design	0	0	0	200000	100000	50000
	015	Studies, consultations and engineering diagrams	0	0	0	100000	100000	50000
	027	Purchasing consultation services	0	0	0	0	50000	50000
		<b>Total of Item</b>	0	0	0	300000	250000	150000
31		<b>Non-financial Assets</b>						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	0	0	0	100000	0	0
	003	Office supplies and equipment	0	0	0	100000	50000	50000
		<b>Total of Item</b>	0	0	0	200000	50000	50000
	506	Vehicles and Equipment						
	001	Saloon cars	100000	110000	110000	100000	0	0
		<b>Total of Item</b>	100000	110000	110000	100000	0	0
		<b>Total of Project / Treasury</b>	100000	110000	110000	600000	300000	200000
Project		004 Awareness-raising and media						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		<b>Use of Goods and Services</b>						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	017	Promotion, advertising and awareness	0	15000	15000	20000	20000	20000
		<b>Total of Item</b>	0	15000	15000	20000	20000	20000
		<b>Total of Project / Treasury</b>	0	15000	15000	20000	20000	20000
Project		005 Enhancing the infrastructure to computerize the Council						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		<b>Use of Goods and Services</b>						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	0	10000	10000	40000	50000	50000
		<b>Total of Item</b>	0	10000	10000	40000	50000	50000
31		<b>Non-financial Assets</b>						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	0	25000	25000	10000	50000	50000
		<b>Total of Item</b>	0	25000	25000	10000	50000	50000
		<b>Total of Project / Treasury</b>	0	35000	35000	50000	100000	100000

# Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 1110 Judiciary Council

( In JDs )

Program		6021 Regular Judiciary						
Project		006 Purchasing a functional housing for judges						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
<b>31</b>		<b>Non-financial Assets</b>						
<b>3111</b>		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	248000	1240000	1240000	1000000	1500000	0
		<b>Total of Item</b>	248000	1240000	1240000	1000000	1500000	0
		<b>Total of Project / Treasury</b>	248000	1240000	1240000	1000000	1500000	0
Project		007 Establishing a judges club						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	0	30000	30000	0	0	0
		<b>Total of Item</b>	0	30000	30000	0	0	0
<b>31</b>		<b>Non-financial Assets</b>						
<b>3111</b>		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	0	0	80000	200000	100000
		<b>Total of Item</b>	0	0	0	80000	200000	100000
		<b>Total of Project / Treasury</b>	0	30000	30000	80000	200000	100000
		<b>Total of Program</b>	348000	1430000	1430000	1750000	2120000	420000

**6022 Judicial Institute of Jordan Program****Objective of the program :**

The program aims to contribute to setting and implementing training plans and strategies aimed at advancing the performance and effectiveness of the judicial system members and promoting expansion in the judicial specialization through specialized training programs, also the program aims at setting plan for preparing qualified persons to assume the Judicial position and setting programs for exchanging experiences and technical and academic cooperation between the institute and various legal and judicial institutions and commissions.

**The strategic objective related to the program :**

- Development of judicia bodies and their human resources.
- Infrastructure development (construction and technology).

**Directorates associated with the program :**

- Judicial Council
- Judicial Institute of Jordan
- Specialization & Training Unit / General Secretariat of the Judicial Council
- Judicial Inspection Directorate

**Services provided by the program :**

- Ensuring the financial appropriations to prepare and implementing training plans and upgrading the efficiency of administrative and technical staffs in the judicial institute.

**Staff working in the program :**

The program is implemented through a staff from the General Secretariat of the Council.

**Appropriations directed for females and child****( In JDs )**

Description	2022	2023	2024	2025	2026
Females	0	0	0	0	0
Child	0	0	0	0	0
<b>Appropriations directed according to population index</b>					
Females	106,661	241,580	261,790	276,830	278,240
Child	81,698	185,040	200,520	212,040	213,120
<b>Total appropriations directed for females</b>	<b>106,661</b>	<b>241,580</b>	<b>261,790</b>	<b>276,830</b>	<b>278,240</b>
<b>Total appropriations directed for Child</b>	<b>81,698</b>	<b>185,040</b>	<b>200,520</b>	<b>212,040</b>	<b>213,120</b>

**Key Performance Indicators for Program**

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2022	2023		2023	2024	2025
1 Number of judges to be given specialized training.	2021	860	860	870	912	870	875	880
2 Number of courses held in the field of qualifying judicial leaderships.	2021	4	4	6	3	4	4	4
3 Number of courses targeting inspectors.	2021	2	2	4	16	10	10	10
4 Number of courses targeting the members of public prosecution.	2021	15	15	15	20	15	15	15
5 Number of courses held using the remote technique.	2021	104	104	14	10	15	15	15
6 Number of halls equipped for remote courses.	2021	19	20	5	5	2	2	2

**Chapter 1110 - Judiciary Council**

**6022 Judicial Institute of Jordan Program**

Appropriations 6022 Of Judicial Institute of Jordan Program as Per Activities and Projects.

( In JDs )

Activities and Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	
		2022	2023	2023	2024	2025	2026
<b>Current Expenditures</b>		<b>164,113</b>	<b>269,000</b>	<b>263,000</b>	<b>307,000</b>	<b>309,000</b>	<b>312,000</b>
<b>601</b>	Training of judges	164,113	269,000	263,000	307,000	309,000	312,000
<b>Capital Expenditures</b>		<b>62,826</b>	<b>245,000</b>	<b>245,000</b>	<b>250,000</b>	<b>280,000</b>	<b>280,000</b>
<b>001</b>	Promoting and developing efficiency of the judiciary	60,826	195,000	195,000	205,000	220,000	220,000
<b>002</b>	E-learning and Distance Learning	2,000	40,000	40,000	35,000	50,000	50,000
<b>003</b>	E-library	0	10,000	10,000	10,000	10,000	10,000
<b>Program / Treasury</b>		<b>62,826</b>	<b>245,000</b>	<b>245,000</b>	<b>250,000</b>	<b>280,000</b>	<b>280,000</b>
<b>Total Program</b>		<b>226,939</b>	<b>514,000</b>	<b>508,000</b>	<b>557,000</b>	<b>589,000</b>	<b>592,000</b>

**Current Expenditures According to Program and Activities for the Years 2022 - 2026**

Chapter : 1110 - Judiciary Council

(In JDs)

Program : 6022 - Judicial Institute of Jordan *								
Activity : 601 - Training of judges								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	202	Telecommunications Services	1646	9000	7000	8000	8000	8000
	203	Water	4241	14000	12000	12000	12000	12000
	204	Electricity	43919	65000	65000	66000	66000	67000
	205	Fuels	2000	4000	4000	6000	8000	10000
	001	Heating	0	2000	2000	3000	4000	5000
	002	Saloon vehicles	2000	2000	2000	3000	4000	5000
	206	Maintenance of Machines, furniture and accessories	4570	12000	12000	12000	12000	12000
	207	Maintenance of vehicles, equipment and accessories	542	5000	5000	6000	6000	6000
	208	Repair and maintenance of buildings and accessories	661	7000	7000	10000	10000	10000
	209	Stationery, Publications and Office Supplies	3629	27000	25000	15000	15000	15000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	3680	5000	5000	7000	7000	7000
	211	Cleaning services and supplies including cleaning contracts	39597	50000	50000	50000	50000	50000
	212	Insurance	1000	2000	2000	3000	3000	3000
	213	Official Travel Missions	1953	2000	2000	5000	5000	5000
	214	Goods and services expenses	26871	37000	37000	57000	57000	57000
	013	Services, security and guarding contracts	26180	30000	30000	50000	50000	50000
	121	Administrative expenses	691	7000	7000	7000	7000	7000
		<b>Total</b>	<b>134309</b>	<b>239000</b>	<b>233000</b>	<b>257000</b>	<b>259000</b>	<b>262000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		Other Current Expenditures						
	302	Contributions	4804	5000	5000	5000	5000	5000
	305	Non-Employees' Bonuses	25000	25000	25000	45000	45000	45000
		<b>Total</b>	<b>29804</b>	<b>30000</b>	<b>30000</b>	<b>50000</b>	<b>50000</b>	<b>50000</b>
		<b>Total of Activity</b>	<b>164113</b>	<b>269000</b>	<b>263000</b>	<b>307000</b>	<b>309000</b>	<b>312000</b>
		<b>Total of Program</b>	<b>164113</b>	<b>269000</b>	<b>263000</b>	<b>307000</b>	<b>309000</b>	<b>312000</b>
		<b>Total of Chapter</b>	<b>39571497</b>	<b>44203000</b>	<b>42072000</b>	<b>46650000</b>	<b>47616000</b>	<b>48592000</b>

\* The programs appropriations allocated previously within Ministry of Justice budget.

# Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 1110 Judiciary Council

( In JDs )

<b>Program</b> 6022 Judicial Institute of Jordan								
<b>Project</b>		001 Promoting and developing efficiency of the judiciary						
<b>Fund Source</b>		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	60826	145000	145000	160000	170000	170000
		<b>Total of Item</b>	60826	145000	145000	160000	170000	170000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	0	40000	40000	35000	40000	40000
		<b>Total of Item</b>	0	40000	40000	35000	40000	40000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	010	Furnishing and equipping training centers	0	10000	10000	10000	10000	10000
		<b>Total of Item</b>	0	10000	10000	10000	10000	10000
		<b>Total of Project / Treasury</b>	60826	195000	195000	205000	220000	220000
<b>Project</b>		002 E-learning and Distance Learning						
<b>Fund Source</b>		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	2000	40000	40000	35000	50000	50000
		<b>Total of Item</b>	2000	40000	40000	35000	50000	50000
		<b>Total of Project / Treasury</b>	2000	40000	40000	35000	50000	50000
<b>Project</b>		003 E-library						
<b>Fund Source</b>		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	0	10000	10000	10000	10000	10000
		<b>Total of Item</b>	0	10000	10000	10000	10000	10000
		<b>Total of Project / Treasury</b>	0	10000	10000	10000	10000	10000
		<b>Total of Program</b>	62826	245000	245000	250000	280000	280000
		<b>Total of Chapter</b>	410826	1675000	1675000	2000000	2400000	700000