

Chapter : 1101 Ministry of Justice

- Creation :** The Ministry of Justice was established on 11/04/1921 under the name of (Justice Advisor), and this name was changed to the Ministry of Justice on 01/03/1929. The Ministry was established to become the executive arm of the Jordanian Judicial services. Since then, it commenced its role in achieving the basic mission of the State represented in establishing equality and justice as well as protecting the rights and freedoms.
- Vision :** Excellency in reaching justice.
- Mission :** Contribute to the provision of a supportive legislative and infrastructure environment that contributes to the governance, efficiency and effectiveness of operations in the sector, digital transformation, policy formulation, access to justice and the protection and collection of public funds.
- Legal Framework:** Administrative Organization Bylaw for the Ministry of Justice No. (101) for the year 2015 and amendments thereto, and Regular Courts Formation Law No.(17) and amendments thereto for the year 2001.

Priorities and targeted results within the determined ceilings for the years 2024 - 2026 :

First Priority :

- Development of construction infrastructure and technological infrastructure in the justice sector.

Key procedures to realize the first priority :

- Allocating the necessary financial appropriations for projects and following up implementation work with the Ministry of Public Works and Housing and Contractors executing construction work and performing periodic and preventive maintenance.
- Establishing committees to prepare and study the possibility of establishing legal aid chambers in courts and public prosecution services.
- During the Ministry of Justice's executive plan for the coming years, the project of remote trials is being expanded to include good courts in addition to increasing the number of rooms in reform and rehabilitation centres, as well as operating the system in all juvenile courts and care and rehabilitation homes of the Ministry of Social Development.
- Computers, printers and scanners will be purchased and distributed to the Ministry's centre and courts, so that the old devices will be replaced so as to ensure the speed of the proceedings and the proper functioning of the work in addition to meeting the needs of new appointments of judges and staff.
- Within the Ministry's plan to connect with other partners for the purpose of making the reservation and disbanding the reservation with the Land Department, the Corporate Control Department and the Licensing Department In addition to linking with the Ministry of Digital Economy and Leadership to obtain digital data for official documents and documents submitted to government agencies in accordance with the circulars of the Prime Minister by adopting digital documents, In addition to linking with other partners that are not connected with them.
- Children's rooms are visited to determine their needs and try to ensure that these needs are met with the relevant directorates in accordance with the requirements.
- In the case of domestic violence chambers, the courts are currently being approached to identify the relevant courts and to ensure the necessary needs with the relevant directorates in due course.

First Priority Outcomes :

- Modern and sufficient courts buildings meeting the required needs of justice sector.
- Modern and equipped specialized rooms to manage, proceedings, child, family violence, legal assistance and economic issues.
- Modern and with high efficiency computers, screens, printers and scanners.
- Automated judicial and justice services that beneficiaries can access and meet their desired needs.
- Modern courts linked electronically with stakeholders to facilitate work and increase the efficiency and effectiveness of data and information flow between different entities.

First priority-related program :

- Construction and technological infrastructure development (previously improving the justice environment and continuous modernization).

Second Priority :

- Developing the justice and judiciary bodies and their human resources.

Key procedures to realize the second priority :

- Preparation and implementation of the annual training plan for 2024 based on training needs.
- The structure of the Ministry's center has been completed and the courts and chambers of the Ministry of Justice are being structured. Job description cards are being prepared according to the actual and necessary need and the remaining cards are being processed and the regulatory structures approved during the next phase.
- With regard to careers, the rotation of work and jobs among employees and their relocation in administrative centres among sections is not given the practical experience associated with functional competencies.
- Modernizing the organizational structures of the Ministry's center and its departments through the committees established for that purpose.

Second Priority Outcomes :

- Increasing the efficiency, effectiveness and skills of the Ministry's employees and efficient and effective courts in implementing necessary activities and tasks.
- Efficient leading classes and capacities in leading institutions at the second and third level.
- Clear and defined functional paths and descriptions.
- Quick and accurate administrative and technical procedures.
- High quality in services provided for beneficiaries.

Second priority-related program :

- Administration and Support Services
- Construction and technological infrastructure development (previously improving the justice environment and continuous modernization).

Third Priority :

- Speed in accessing fairness.

Key procedures to realize the third priority :

- Legal Aid Regulation No. (119) of 2018 was amended by amended Regulation No. 53/2023.
- Conducting an expanded information campaign with radio and television advertisements, prospectors and posters and distribute television screens to the courts of first instance and their prosecution Departments.
- An awareness campaign on alternative penalties and a campaign on legal aid will be carried out.
- A computerized system of community penal system will be developed to computerize the work of the Directorate of Community Penalties and add a new service on the portal of the Ministry of Justice and partner government institutions that implement alternative penalties for the purposes of linking with these agencies.
- Amending the Penal Code of 2022 and increasing the preparation of alternatives to deprivation of liberty.

Third Priority Outcomes :

- Marginalized categories have access to justice.
- Modern and alternative community sanctions capable to realise goals in reforming the behaviour of offenders and delinquents.
- Society categories aware of justice sector institutions services

Third priority-related program :

- Development of legislation and access to justice (formerly criminal justice and legislative development).

Fourth Priority :

- Developing and updating the legislations.

Key procedures to realize the fourth priority :

- The establishment of specialized legal committees from the authorities involved in the legislation for the purposes of its study and the preparation of drafts.
- Undertaking legal studies according to the type of legislation, and studying a comparison between the legislation in question and Arab or other legislation
- Preparing a matrix containing the amended legislation, the reasons for the amendment and the legislative data note relating to this legislation.

Fourth Priority Outcomes :

- Modern legislations relevant to international practices and renewable needs have impact on society.

fourth priority-related program :

- Development of legislation and access to justice (formerly criminal justice and legislative development).

Five Priority :

- Developing litigation processes.

Key procedures to realize the fifth priority :

- A computerized system for the community penal system will be developed to computerize the work of the Directorate of Community Penalties, and a new service will be added on the portal of the Ministry of Justice and partner government institutions that implement alternative penalties for the purposes of connecting with these agencies.
- Computing the work of the Legal Aid Directorate and launching the computerized system of the Directorate.
- Adapting alternatives to penalties for deprivation of liberty in accordance with amendments to the law.
- Researching and proposing some practices to update and innovate procedures in line with the growing number and demand for alternatives to penalties for deprivation of liberty.

Five Priority Outcomes :

- Modern regulations and instructions in civil, commercial, penal, administrative litigation processes and juveniles.
- Quick and accurate procedures in providing necessary services.

Fifth priority-related program :

- Administration and Support Services.
- Construction and technological infrastructure development (previously improving the justice environment and continuous modernization).

Priority of gender, youth and persons with disabilities :

- Promoting the principle of social sensitivity among women and vulnerable groups of children, persons with special needs and others.

Key procedures to realize the priority of gender, youth and persons with disabilities :

- Providing accessibility requirements for persons with disabilities to buildings where corridors and services for persons with disabilities can be provided.
- Prioritizing the provision of legal aid services to juveniles, women, the elderly and persons with special needs as stipulated in the legal aid system.
- Gender-sensitive training and recruitment procedures.
- Implementing restorative justice projects for juveniles and empowering women to ensure equal opportunities and supporting the infrastructure of juvenile courts.
- Addressing the courts to determine their needs to create infrastructure to facilitate access to justice facilities for persons with disabilities.

The following outcomes are expected to be realized for the priority of gender, youth and persons with disabilities :

- Modern specialized rooms for family violence and connect courts with the stakeholders.
- Modern juvenile courts, specialized children's rooms, upgraded courts that provide access to persons with special needs.
- Modern legislations taking into consideration gender, child rights and rights of persons with disabilities.
- Equity and equality in employment, training, promotions and access to employment for persons with disabilities.
- Awareness of society on gender issues, juvenile and persons with disabilities issues, provision of legal aid services and application of community penalties.

Priority-related program of gender, youth and persons with disabilities :

- Administration and Support Services.
- Construction and technological infrastructure development (previously improving the justice environment and continuous modernization).
- Legislative development and access to justice (formerly criminal justice and legislative development).

Tasks of the Ministry / Department :

- Contributing to developing the National Integrity System through an independent and effective judiciary.
- Contributing to developing laws and legislations system in Justice institutions and ensuring access to justice and contributing to achieving the community's trust in judge and improving legal culture .
- Promoting institutionalization and instilling the culture of excellence.
- Contributing to upgrading the efficiency and effectiveness of the Justice sector institutions.

Ministry/Department Contribution to the Achievement of the National Objectives :

- Consolidating the rule of law and institutions, achieving justice, promoting the principles of equal opportunities, transparency and protection of rights and freedoms.

Major Issues and Challenges which face the Ministry / Department :

- Although there are legislations that support access to fairly effective justice, the current legislations still need to keep abreast of developments, including electronic signature and others.
- Poor turnout for alternative solutions to conflicts.

- Limited community sanctions alternatives and in general limited alternative sanctions and not accepting to adopt the approved ones.
- Weak electronic readiness for a number of key sector partners to activate electronic transformation such as remote trials.
- Weak cooperation by a number of key partners in supporting and implementing the sector's strategic directions, such as weak demand by groups of stakeholders for the use of e-services.
- The need to develop human resources management from motivation systems, evaluation, career paths and others.

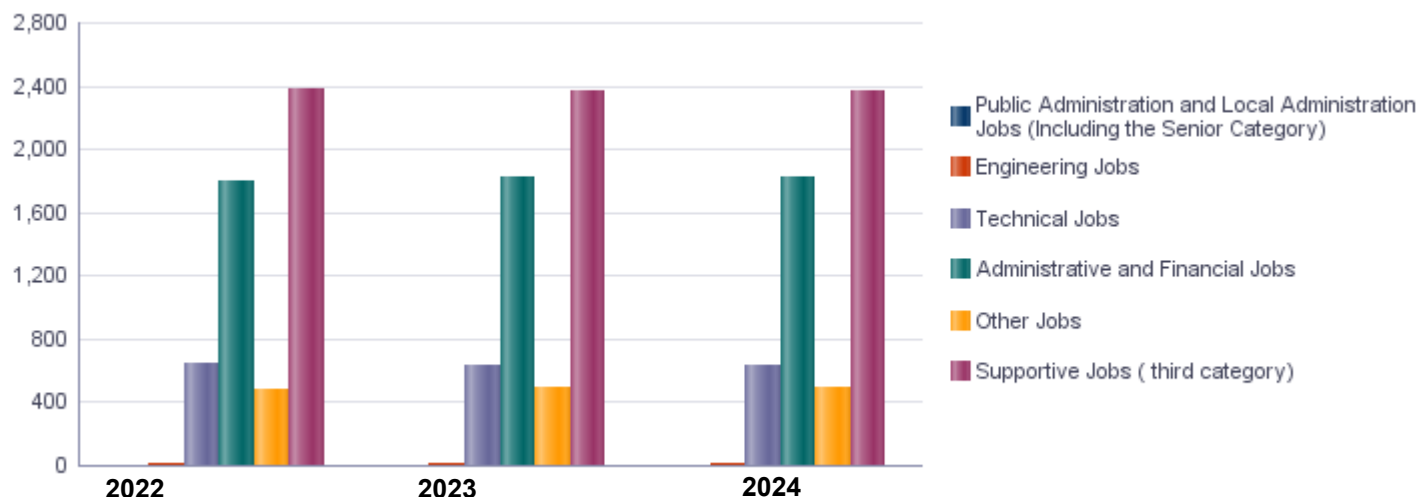
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Strategic goals of the Ministry/ Department/ Unit and Performance Measurement Indicators

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2022	2023	2023	2024	2025	2026
1 - Development of judicial organs and their human resources.	1 Percentage of annually trained employees.	2020	29%	80%	50%	44%	55%	60%	65%
	2 Job satisfaction average.	2020	73.5%	76.2%	75.5%	75%	77%	77.5%	78%
2 - Development of construction and technological infrastructure in the justice sector.	1 Percentage of service recipients satisfaction of constructional infrastrucure.	2020	77%	79%	78.5%	78%	79.5%	80.5%	81%
	2 Percentage of service recipients satisfaction of automated services/ procedures.	2021	77.5%	82%	78.5%	78%	82.5%	83.5%	84.5%
	3 Number computerized services and procedures/ number of new computerized systems.	2021	40	7	9	8	7	7	7
	4 Number of computerized services and procedures / number of systems improved and developed.	2021	30	5	4	4	5	5	5
3 - Enhancing access to justice.	1 Number of applications receiving legal assistance.	2021	1119	1580	1800	1400	2000	2200	2400
	2 Partners' satisfaction rate with the means of communication	2020	84.5%	86%	86%	85.5%	86.5%	87%	87.5%
4 - Development of legislation.	1 Number of improved/ developed legislations to total legislations in need of development.	2021	13	6	5	7	5	5	5
5 - Development of litigation processes.	1 Jordan's ranking on civil justice index to rule of law index.	2020	2	2	2	2	2	2	2
	2 Jordan's ranking on criminal justice index to rule of law index.	2020	37	46	59	46	46	46	46
	3 Jordan's ranking on the Arab Penal Justice Index.	2020	2	2	2	2	2	2	2
	4 Jordan's ranking on the Global Criminal Justice Index.	2020	32	45	45	45	45	45	45

Number of Staff in the Ministry/ Department/ Unit

Group	Job	2022			2023			Preliminary 2024		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Public Administration and Local Administration Jobs (Including the Senior Category)	Secretary General	0	0	0	0	1	1	0	1	1
Engineering Jobs	Engineering jobs	7	6	13	8	12	20	8	12	20
Technical Jobs	Technical Jobs	378	263	641	361	266	627	361	266	627
Administrative and Financial Jobs	Administrative and financial	876	913	1789	851	961	1812	851	961	1812
Other Jobs	Notary Public, Officer, Rese	294	192	486	290	201	491	290	201	491
Supportive Jobs (third category)	Support jobs	1450	919	2369	1256	1108	2364	1256	1108	2364
Total		3005	2293	5298	2766	2549	5315	2766	2549	5315
Total Cost of Salaries		20966104	19321258	40287362	22503218	20737782	43241000	23012183	21206817	44219000



Most notable information about the Ministry/Department/Unit

No.	Description	base year	Value	Primary 2023	Estimatec 2024												
					Irbid	Mafraq	Jarsh	Ajloun	Amman	Balqa'	Zaraq'	Madaba	Karak	Ma'an	Tafila	Aqaba	Total
1	Number of courts.	2021	78	77	10	4	2	2	26	5	4	3	7	7	4	3	77
2	Number of incoming cases.	2021	447194	347394	70269	15085	9802	8509	270731	16346	39873	7078	12263	6772	3000	12899	472627
3	Number of settled cases.	2021	458658	315064	70195	14562	9904	8451	269149	16764	40548	7026	12395	6070	3092	12981	471137
4	Number of current retained cases.	2021	83268	118836	12428	3327	1965	1370	51589	2419	6711	1034	1879	1533	350	1903	86508
5	Number previous retained cases.	2021	94732	86506	12354	2804	2067	1312	50007	2837	7386	982	2011	831	442	1985	85018

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(In JDs)

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2022	2023	2023	2024	2025	2026
1801	601	Administrative and Support Services	47612415	51031000	50428000	53189000	53798000	54415000
	602	Social Solidarity Fund for judges and Ministry of Justice staff	5650000	6150000	6150000	6400000	6500000	6600000
	Total of Program		53262415	57181000	56578000	59589000	60298000	61015000
1820	601	Legal aid in courts	50000	50000	50000	50000	50000	50000
	Total of Program		50000	50000	50000	50000	50000	50000
Total			53312415	57231000	56628000	59639000	60348000	61065000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2022	2023	2023	2024	2025	2026
1801	001	Increasing efficiency and developing support services of the Judicial Body	496461	937000	937000	1090000	1100000	1100000
	002	Software development account.	19911	75000	75000	75000	100000	100000
	Total of Program		516372	1012000	1012000	1165000	1200000	1200000
1815	001	Improvement, development and modernization of courts Infrastructure	1960787	365000	365000	390000	500000	500000
	007	Establishing and equipping the house of justice in Ma'an	1008334	931000	931000	600000	0	0
	013	Upgrading the electronic readiness and developing infrastructure of computerization projects.	94729	500000	500000	700000	800000	850000
	014	Issuance of New Version of Mizan System Project	80000	100000	100000	150000	150000	150000
	015	Electronic archiving Project	11437	50000	50000	50000	75000	75000
	020	Jerash House of Justice building	1657502	950000	950000	400000	0	0
	021	Building of Amman Criminal Court	2238985	3200000	3200000	2000000	3850000	1850000
	023	Remote trial	0	275000	275000	350000	350000	350000
	024	E- connectivity	49320	50000	50000	50000	50000	50000
	025	Rehabilitating Amman Palace of Justice building to include the Court of First Instances complex	443942	1030000	1030000	1750000	1700000	2000000
	026	Constructing and equipping the Amman Court of Appeal building	2579675	3200000	3200000	4000000	4000000	1800000
	027	Penal Record	975	10000	10000	10000	20000	20000
	701	Constructing a third floor for Al -Mafrq Magistrate and First Instance Court / Al-Mafrq	8775	0	0	0	0	0
Total of Program		10134461	10661000	10661000	10450000	11495000	7645000	
1820	001	Legal Assistance	400000	460000	460000	500000	550000	600000
	002	Reform justice for juveniles	0	5000	5000	10000	10000	10000
	003	Alternative punishments	6414	35000	35000	35000	50000	50000
	004	Development and updating legislation	0	5000	5000	5000	10000	10000
	005	Equipping the infrastructures of juveniles' courts	3500	5000	5000	10000	10000	10000
	006	Empowering women to ensure equal opportunity and justice	0	5000	5000	10000	10000	10000
	007	Enhancing right of persons with disabilities in legal remedy	10000	10000	10000	15000	15000	15000
	008	Disseminating the legal awareness.	752	10000	10000	10000	10000	10000
	010	Equipping mediation rooms in courts	0	10000	10000	10000	10000	10000
	012	Equipping the case management chambers in the courts	0	10000	10000	10000	10000	10000
	Total of Program		420666	555000	555000	615000	685000	735000
Total			11071499	12228000	12228000	12230000	13380000	9580000

**Overall Summary of Expenditures for Chapter 1101- Ministry of Justice
for the Years 2022 - 2026**

(In JDs)

Description	Actual	Estimated	Re-estimated	Estimated	Difference between estimated 2024 and re-estimated 2023	Indicative	
	2022	2023	2023	2024		2025	2026
Current Expenditure	53,312,415	57,231,000	56,628,000	59,639,000	3,011,000	60,348,000	61,065,000
Capital Expenditure	11,071,499	12,228,000	12,228,000	12,230,000	2,000	13,380,000	9,580,000
Total current and capital expenditure	64,383,914	69,459,000	68,856,000	71,869,000	3,013,000	73,728,000	70,645,000

Most notable differences between estimated appropriations for 2024 and re-estimated for 2023

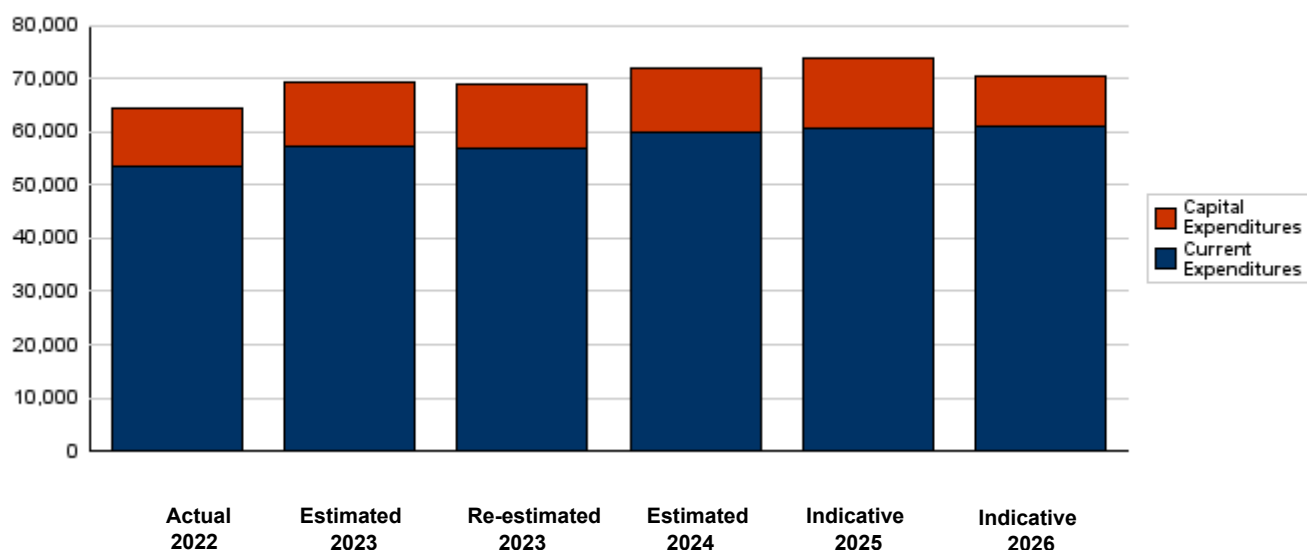
Current expenditure :

- Compensations of employees group increased by (1581) thousand JDs to cover the cost of the natural annual increase and the cost of vacancies.
- Use of goods and services group: increased by (1144) thousand JDs, concentrated in rent, fuels, electricity and stationery item and notifications and judicial compensation item.
- Other current expenditures and subsidies: increased by (286) thousand JDs, the increase was concentrated in the Social Solidarity Fund of the Ministry of Justice's employees.

Capital expenditure :

- An amount of (12230) thousand JDs was allocated for the Capital expenditures with similar re-estimation to cover the Ministry's obligations, especially projects related to the achievement of European grant indicators and the French loan for the development of construction infrastructure and technological infrastructure of justice sector institutions and courts.

(Thousands of JDs) Graph of the current and capital expenditures for the years 2022 - 2026



Overall Summary of Current Expenditures for the Years 2022 - 2026

Chapter : 1101 Ministry of Justice

(In JDs)

Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	3982	5000	5000	5000	5000	5000
	102	Unclassified Employees	8349245	8400000	8350000	8400000	8500000	8600000
	103	Comprehensive Contract Employees	382922	460000	455000	550000	560000	570000
	105	Personal Cost of Living Allowance	7703791	8200000	8000000	8260000	8340000	8425000
	106	Family Cost of Living Allowance	523899	585000	541000	630000	640000	650000
	110	Overtime Allowance	7373	250000	250000	250000	250000	250000
	111	Additional Allowance	5196941	5770000	5560000	5850000	5945000	6040000
	113	Transportation Allowance	749504	835000	815000	840000	852000	864000
	114	Transport Allowance	787623	804000	785000	810000	823000	836000
	115	Field Visit Allowance	91550	122000	117000	124000	126000	131000
	116	Employees' Bonuses	10583233	10550000	10550000	10700000	10700000	10700000
	120	Contract Employees	2124372	2525000	2475000	2700000	2800000	2900000
Total			36504435	38506000	37903000	39119000	39541000	39971000
2121		Social Security Contributions						
	301	Social Security	3782927	4735000	4735000	5100000	5177000	5254000
Total			3782927	4735000	4735000	5100000	5177000	5254000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	1571650	1650000	1650000	1800000	1800000	1800000
	202	Telecommunications Services	434556	400000	400000	425000	430000	435000
	203	Water	79892	100000	100000	120000	125000	130000
	204	Electricity	1797195	2000000	2000000	2500000	2600000	2700000
	205	Fuels	225590	350000	350000	400000	400000	400000
	206	Maintenance of Machines, furniture and acc	103078	120000	120000	140000	140000	140000
	207	Maintenance of vehicles, equipment and acc	13618	25000	25000	30000	30000	30000
	208	Repair and maintenance of buildings and acc	26884	30000	30000	30000	30000	30000
	209	Stationery, Publications and Office Supplies	275869	405000	405000	470000	470000	470000
	210	Substances and raw materials (medicines, cl	30031	30000	30000	35000	35000	35000
	211	Cleaning services and supplies including cle	1312986	1310000	1310000	1350000	1350000	1350000
	212	Insurance	20333	20000	20000	25000	25000	25000
	213	Official Travel Missions	19849	26000	26000	31000	31000	31000
	214	Goods and services expenses	1056238	965000	965000	1219000	1219000	1219000
Total			6967769	7431000	7431000	8575000	8685000	8795000
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institution	5700000	6200000	6200000	6450000	6550000	6650000
Total			5700000	6200000	6200000	6450000	6550000	6650000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	14000	8500	8500	8500	8500	8500
	303	Scientific scholarships and training courses	405	500	500	500	500	500
	305	Non-Employees' Bonuses	342879	350000	350000	386000	386000	386000
Total			357284	359000	359000	395000	395000	395000
Total of Chapter			53312415	57231000	56628000	59639000	60348000	61065000

Overall Summary of Capital Expenditures for the Years 2022 - 2026

Chapter : 1101 Ministry of Justice

(In JDs)

Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	764851	1290000	1290000	2065000	2090000	2390000
	512	Operating and Sustaining Expenditures	2703374	1162000	1162000	1285000	1390000	1440000
Total			3468225	2452000	2452000	3350000	3480000	3830000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	0	10000	10000	20000	20000	20000
Total			0	10000	10000	20000	20000	20000
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	7174732	8281000	8281000	7000000	7850000	3650000
Total			7174732	8281000	8281000	7000000	7850000	3650000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	390609	1345000	1345000	1690000	1860000	1910000
Total			390609	1345000	1345000	1690000	1860000	1910000
3113		Other Fixed Assets						
	511	Equipping and furnishing	37933	140000	140000	170000	170000	170000
Total			37933	140000	140000	170000	170000	170000
Total of Chapter			11071499	12228000	12228000	12230000	13380000	9580000

Appropriations directed for females and child according to chapter : 1101 Ministry of Justice

(In JDs)

Description	2022	2023	2024	2025	2026
Females	19,321,258	20,737,782	21,206,817	21,446,130	21,689,280
Child	0	0	0	0	0
Appropriations distributed according to population index					
Females	11,325,379	12,322,460	12,995,500	13,634,700	11,947,400
Child	8,674,759	9,438,480	9,954,000	10,443,600	9,151,200
Total appropriations directed for females	30,646,637	33,060,242	34,202,317	35,080,830	33,636,680
Total appropriations directed for Child	8,674,759	9,438,480	9,954,000	10,443,600	9,151,200

1801 Administration and Support Services Program**Objective of the program :**

This program aims to raise the institutional capacity of employees through training and improving provided services, also this program institutionalizing work mechanisms and providing the administrative and financial services for programs and projects

The strategic objective related to the program :

Development of judicial bodies and their human resources.

Directorates associated with the program :

- 1- Human Resources Directorate.
- 2 - Planning and Institutional Performance Development.
- 3- Financial Affairs Directorate.
- 4- Administrative Affairs Directorate.
- 5- Directorate of Buildings & Projects.
- 6- Directorate of Information Technology.
- 7- Human Rights Directorate.
- 8- International Cooperation Directorate.
- 9- Country's Issues Management Directorate.
- 10- Communication & Media Unit.
- 11- Internal Control Unit.

Services provided by the program :

- 1- Building and raising the capacities of employees through training.
- 2- Improving the provided services and simplifying procedures to obtain the satisfaction of service recipients through computerizing the services and re-engineering work procedures of the sections.
- 3- Upgrading the institutional performance of the Ministry and courts through work development and institutionalization.
- 4- Providing consultations and support for the Ministries on the legal aspects
- 5- Supplying the Ministry and its administrative units with their needs of supplies, furniture, equipment, and machinery.
- 6- Following up the procedures for leasing buildings, expropriating lands and maintaining the buildings of the Ministry.
- 7- Financial and administrative resources management for the other programs.

Staff working in the program :

The program is implemented through a functional staff in 2023 estimated with (5315) staff, including (2766) males and (2549) females .

Appropriations directed for females and child**(In JDs)**

Description	2022	2023	2024	2025	2026
Females	19,321,258	20,737,782	21,206,817	21,446,130	21,689,280
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	6,340,970	7,027,440	7,771,450	7,886,600	7,985,300
Child	4,856,913	5,382,720	5,952,600	6,040,800	6,116,400
Total appropriations directed for females	25,662,228	27,765,222	28,978,267	29,332,730	29,674,580
Total appropriations directed for Child	4,856,913	5,382,720	5,952,600	6,040,800	6,116,400

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2022	2023		2023	2024	2025
1 Number of trained employees to the Ministry's total employees.	2020	1466	3789	3800	3626	4000	4500	5000
2 Number of implemented training courses.	2020	98	219	240	252	260	280	300
3 Number of legal consultations provided by the Ministry to the government ministries and departments.	2021	903	772	1100	700	830	830	830

Chapter 1101 - Ministry of Justice

1801 Administration and Support Services Program

Appropriations 1801 Of Administration and Support Services Program as Per Activities and Projects.

(In JDs)

Activities and Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	
		2022	2023	2023	2024	2025	2026
Current Expenditures		53,262,415	57,181,000	56,578,000	59,589,000	60,298,000	61,015,000
601	Administrative and Support Services	47,612,415	51,031,000	50,428,000	53,189,000	53,798,000	54,415,000
602	Social Solidarity Fund for judges and Ministry of Justice staff	5,650,000	6,150,000	6,150,000	6,400,000	6,500,000	6,600,000
Capital Expenditures		516,372	1,012,000	1,012,000	1,165,000	1,200,000	1,200,000
001	Increasing efficiency and developing support services of the Judicial Body	496,461	937,000	937,000	1,090,000	1,100,000	1,100,000
002	Software development account.	19,911	75,000	75,000	75,000	100,000	100,000
Program / Treasury		516,372	1,012,000	1,012,000	1,165,000	1,200,000	1,200,000
Total Program		53,778,787	58,193,000	57,590,000	60,754,000	61,498,000	62,215,000

Current Expenditures According to Program and Activities for the Years 2022 - 2026

Chapter : 1101 - Ministry of Justice

(In JDs)

Program : 1801 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	3982	5000	5000	5000	5000	5000
	102	Unclassified Employees	8349245	8400000	8350000	8400000	8500000	8600000
	103	Comprehensive Contract Employees	382922	460000	455000	550000	560000	570000
	105	Personal Cost of Living Allowance	7703791	8200000	8000000	8260000	8340000	8425000
	106	Family Cost of Living Allowance	523899	585000	541000	630000	640000	650000
	110	Overtime Allowance	7373	250000	250000	250000	250000	250000
	111	Additional Allowance	5196941	5770000	5560000	5850000	5945000	6040000
	113	Transportation Allowance	749504	835000	815000	840000	852000	864000
	114	Transport Allowance	787623	804000	785000	810000	823000	836000
	115	Field Visit Allowance	91550	122000	117000	124000	126000	131000
	116	Employees' Bonuses	10583233	10550000	10550000	10700000	10700000	10700000
	120	Contract Employees	2124372	2525000	2475000	2700000	2800000	2900000
		Total	36504435	38506000	37903000	39119000	39541000	39971000
2121		Social Security Contributions						
	301	Social Security	3782927	4735000	4735000	5100000	5177000	5254000
		Total	3782927	4735000	4735000	5100000	5177000	5254000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	1571650	1650000	1650000	1800000	1800000	1800000
	202	Telecommunications Services	434556	400000	400000	425000	430000	435000
	203	Water	79892	100000	100000	120000	125000	130000
	204	Electricity	1797195	2000000	2000000	2500000	2600000	2700000
	205	Fuels	225590	350000	350000	400000	400000	400000
		001 Heating	183310	300000	300000	350000	350000	350000
		002 Saloon vehicles	42280	50000	50000	50000	50000	50000
	206	Maintenance of Machines, furniture and accessories	103078	120000	120000	140000	140000	140000
	207	Maintenance of vehicles, equipment and accessories	13618	25000	25000	30000	30000	30000
	208	Repair and maintenance of buildings and accessories	26884	30000	30000	30000	30000	30000
	209	Stationery, Publications and Office Supplies	275869	405000	405000	470000	470000	470000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	30031	30000	30000	35000	35000	35000
	211	Cleaning services and supplies including cleaning contracts	1312986	1310000	1310000	1350000	1350000	1350000
	212	Insurance	20333	20000	20000	25000	25000	25000
	213	Official Travel Missions	19849	26000	26000	31000	31000	31000
	214	Goods and services expenses	1056238	965000	965000	1219000	1219000	1219000
		013 Services, security and guarding contracts	51649	70000	70000	74000	74000	74000
		023 Translation expenditures	60000	70000	70000	70000	70000	70000
		058 Judicial compensations	86968	75000	75000	100000	100000	100000
		121 Administrative expenses	9821	10000	10000	10000	10000	10000
		138 Witnesses transport	247970	170000	170000	275000	275000	275000
		139 Criminal prosecution experts services	160000	120000	120000	200000	200000	200000
		140 Sharia Medicine services	249965	300000	300000	300000	300000	300000
		141 Judicial notifications	189865	150000	150000	190000	190000	190000
		Total	6967769	7431000	7431000	8575000	8685000	8795000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	14000	8500	8500	8500	8500	8500
	303	Scientific scholarships and training courses	405	500	500	500	500	500
	305	Non-Employees' Bonuses	342879	350000	350000	386000	386000	386000
		Total	357284	359000	359000	395000	395000	395000
		Total of Activity	47612415	51031000	50428000	53189000	53798000	54415000
Activity : 602 - Social Solidarity Fund for judges and Ministry of Justice staff								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institutions	5650000	6150000	6150000	6400000	6500000	6600000
		098 Account of Ministry of Justice employees in the Fund *	5650000	6150000	6150000	6400000	6500000	6600000
		Total	5650000	6150000	6150000	6400000	6500000	6600000
		Total of Activity	5650000	6150000	6150000	6400000	6500000	6600000
		Total of Program	53262415	57181000	56578000	59589000	60298000	61015000

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 1101 Ministry of Justice

(In JDs)

Program 1801 Administration and Support Services								
Project 001 Increasing efficiency and developing support services of the Judicial Body								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	169681	142000	142000	200000	200000	200000
	014	Archiving and documentation	63960	300000	300000	300000	300000	300000
	070	Stationery and publications	123616	75000	75000	100000	100000	100000
	118	Repayment of due claims	0	50000	50000	50000	50000	50000
		Total of Item	357257	567000	567000	650000	650000	650000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	86271	200000	200000	240000	250000	250000
	003	Office supplies and equipment	15000	50000	50000	50000	50000	50000
		Total of Item	101271	250000	250000	290000	300000	300000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	006	Furnishing and equipping the buildings and facilities	37933	120000	120000	150000	150000	150000
		Total of Item	37933	120000	120000	150000	150000	150000
		Total of Project / Treasury	496461	937000	937000	1090000	1100000	1100000
Project 002 Software development account.								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	19911	75000	75000	75000	100000	100000
		Total of Item	19911	75000	75000	75000	100000	100000
		Total of Project / Treasury	19911	75000	75000	75000	100000	100000
		Total of Program	516372	1012000	1012000	1165000	1200000	1200000

1815 Development of constructional & Technological infrastructure (Justice Environment Improvement and Continuous Modernization previously) Program

Objective of the program :

This program aims to improve the infrastructure of courts through establishing model courts, facilitating the provided services, computerizing and linking them with different entities.

The strategic objective related to the program :

Development of construction and technological infrastructure in the justice sector.

Directorates associated with the program :

- 1- Buildings and Projects Directorate.
- 2- Legal Affairs Directorate.
- 3- Courts Affairs Directorate.
- 4- IT Directorate.
- 5- Directorate of Planning and Institutional Performance Development.
- 6- Directorate of Human Rights.
- 7- Directorate of International Cooperation.
8. Internal Control Unit.

Services provided by the program :

- 1-Providing infrastructure for the courts through establishing modern justice palaces with all services
- 2- Facilitating referring to transactions through archiving them.
- 3- Automating provided services and procedures to obtain service recipients satisfaction.
- 4- Providing effective and safe technological environment.
- 5- Developing specialized rooms to facilitate court's work.

Staff working in the program :

The program is implemented through the Ministry's staff.

Appropriations directed for females and child**(In JDs)**

Description	2022	2023	2024	2025	2026
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	4,763,197	5,010,670	4,911,500	5,402,650	3,593,150
Child	3,648,406	3,837,960	3,762,000	4,138,200	2,752,200
Total appropriations directed for females	4,763,197	5,010,670	4,911,500	5,402,650	3,593,150
Total appropriations directed for Child	3,648,406	3,837,960	3,762,000	4,138,200	2,752,200

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2022	2023		2023	2024	2025
1 Number of the buildings of Justice Palaces/ cumulative.	2020	10	11	13	13	13	13	15
2 Number of electronically archived in courts / cumulative (million).	2020	154	217	220	246	270	295	320
3 Number of cumulative automated services.	2020	40	51	51	51	71	91	101
4 Number of courts associated technically with the cumulative stakeholders " linking with partners".	2021	9	17	24	17	26	28	30
5 Number of remote court hearings.	2020	11036	109151	130000	92135	150000	165000	294635
6 Cumulative number of remote trial rooms / cumulative.	2020	24	45	94	77	119	144	164

Appropriations 1815 Of Development of constructional & Technological infrastructure (Justice Environment Improvement and Continuous Modernization previously) Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2022	2023	2023	2024	2025	2026
Current Expenditures	0	0	0	0	0	0
Capital Expenditures	10,134,461	10,661,000	10,661,000	10,450,000	11,495,000	7,645,000
001 Improvement, development and modernization of courts	1,960,787	365,000	365,000	390,000	500,000	500,000

Chapter 1101 - Ministry of Justice

1815 Development of constructional & Technological infrastructure (Justice Environment Improvement and Continuous Modernization previously) Program

Appropriations 1815 Of Development of constructional & Technological infrastructure (Justice Environment Improvement and Continuous Modernization previously) Program as Per Activities and Projects. (In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative		
	2022	2023	2023	2024	2025	2026	
	Infrastructure						
007	Establishing and equipping the house of justice in Ma'an	1,008,334	931,000	931,000	600,000	0	0
013	Upgrading the electronic readiness and developing infrastructure of computerization projects.	94,729	500,000	500,000	700,000	800,000	850,000
014	Issuance of New Version of Mizan System Project	80,000	100,000	100,000	150,000	150,000	150,000
015	Electronic archiving Project	11,437	50,000	50,000	50,000	75,000	75,000
020	Jerash House of Justice building	1,657,502	950,000	950,000	400,000	0	0
021	Building of Amman Criminal Court	2,238,985	3,200,000	3,200,000	2,000,000	3,850,000	1,850,000
023	Remote trial	0	275,000	275,000	350,000	350,000	350,000
024	E- connectivity	49,320	50,000	50,000	50,000	50,000	50,000
025	Rehabilitating Amman Palace of Justice building to include the Court of First Instances complex	443,942	1,030,000	1,030,000	1,750,000	1,700,000	2,000,000
026	Constructing and equipping the Amman Court of Appeal building	2,579,675	3,200,000	3,200,000	4,000,000	4,000,000	1,800,000
027	Penal Record	975	10,000	10,000	10,000	20,000	20,000
701	Constructing a third floor for Al - Mafraq Magistrate and First Instance Court / Al-Mafraq	8,775	0	0	0	0	0
	Program / Treasury	10,134,461	10,661,000	10,661,000	10,450,000	11,495,000	7,645,000
	Total Program	10,134,461	10,661,000	10,661,000	10,450,000	11,495,000	7,645,000

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 1101 Ministry of Justice

(In JDs)

Program		1815 Development of constructional & Technological infrastructure (Justice Environment Improvement and Continuous Modernization previously)						
Project		001 Improvement, development and modernization of courts Infrastructure						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	310909	250000	250000	300000	375000	375000
		Total of Item	310909	250000	250000	300000	375000	375000
	512	Operating and Sustaining Expenditures						
	118	Repayment of due claims	1568000	0	0	0	0	0
		Total of Item	1568000	0	0	0	0	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	006	Public safety devices and equipment	24999	25000	25000	25000	25000	25000
	023	Electrical devices and equipment	8757	15000	15000	15000	25000	25000
	075	Criminal evidences	48122	75000	75000	50000	75000	75000
		Total of Item	81878	115000	115000	90000	125000	125000
		Total of Project / Treasury	1960787	365000	365000	390000	500000	500000
Project		007 Establishing and equipping the house of justice in Ma'an						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	118	Repayment of due claims	318539	0	0	0	0	0
		Total of Item	318539	0	0	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	689795	931000	931000	600000	0	0
		Total of Item	689795	931000	931000	600000	0	0
		Total of Project / Treasury	1008334	931000	931000	600000	0	0
Project		013 Upgrading the electronic readiness and developing infrastructure of computerization projects.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	94729	500000	500000	700000	800000	850000
		Total of Item	94729	500000	500000	700000	800000	850000
		Total of Project / Treasury	94729	500000	500000	700000	800000	850000

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 1101 Ministry of Justice

(In JDs)

Program		1815 Development of constructional & Technological infrastructure (Justice Environment Improvement and Continuous Modernization previously)						
Project		014 Issuance of New Version of Mizan System Project						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	40000	50000	50000	50000	50000	50000
		Total of Item	40000	50000	50000	50000	50000	50000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	40000	50000	50000	100000	100000	100000
		Total of Item	40000	50000	50000	100000	100000	100000
		Total of Project / Treasury	80000	100000	100000	150000	150000	150000
Project		015 Electronic archiving Project						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	014	Archiving and documentation	11437	50000	50000	50000	75000	75000
		Total of Item	11437	50000	50000	50000	75000	75000
		Total of Project / Treasury	11437	50000	50000	50000	75000	75000
Project		020 Jerash House of Justice building						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	1657502	950000	950000	400000	0	0
		Total of Item	1657502	950000	950000	400000	0	0
		Total of Project / Treasury	1657502	950000	950000	400000	0	0
Project		021 Building of Amman Criminal Court						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	2238985	3200000	3200000	2000000	3850000	1850000
		Total of Item	2238985	3200000	3200000	2000000	3850000	1850000
		Total of Project / Treasury	2238985	3200000	3200000	2000000	3850000	1850000

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 1101 Ministry of Justice

(In JDs)

Program		1815 Development of constructional & Technological infrastructure (Justice Environment Improvement and Continuous Modernization previously)						
Project		023 Remote trial						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	0	275000	275000	350000	350000	350000
		Total of Item	0	275000	275000	350000	350000	350000
		Total of Project / Treasury	0	275000	275000	350000	350000	350000
Project		024 E- connectivity						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	49320	50000	50000	50000	50000	50000
		Total of Item	49320	50000	50000	50000	50000	50000
		Total of Project / Treasury	49320	50000	50000	50000	50000	50000
Project		025 Rehabilitating Amman Palace of Justice building to include the Court of First Instances complex						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	443942	1030000	1030000	1750000	1700000	2000000
		Total of Item	443942	1030000	1030000	1750000	1700000	2000000
		Total of Project / Treasury	443942	1030000	1030000	1750000	1700000	2000000
Project		026 Constructing and equipping the Amman Court of Appeal building						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	2579675	3200000	3200000	4000000	4000000	1800000
		Total of Item	2579675	3200000	3200000	4000000	4000000	1800000
		Total of Project / Treasury	2579675	3200000	3200000	4000000	4000000	1800000
Project		027 Penal Record						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	975	10000	10000	10000	20000	20000
		Total of Item	975	10000	10000	10000	20000	20000
		Total of Project / Treasury	975	10000	10000	10000	20000	20000

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 1101 Ministry of Justice

(In JDs)

Program		1815 Development of constructional & Technological infrastructure (Justice Environment Improvement and Continuous Modernization previously)						
Project		701 Constructing a third floor for AI -Mafrq Magistrate and First Instance Court / AI-Mafrq						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	014	Buildings additions	8775	0	0	0	0	0
		Total of Item	8775	0	0	0	0	0
		Total of Project / Treasury	8775	0	0	0	0	0
		Total of Program	10134461	10661000	10661000	10450000	11495000	7645000

1820 Development of legislations and accessing Justice (Criminal Justice and development of legislation previously) Program

Objective of the program :

This program aims to develop legislations and litigation processes and facilitate accessing Justice in all kinds to provide guarantees for fair trial and human rights and keep up with the local, regional and international developments and changes.

The strategic objective related to the program :

- Enhancing access to justice.
- Developing legislations.
- Developing litigation processes.

Directorates associated with the program :

- 1- Legal Assistance Directorate.
- 2- Community Penalties Directorate.
- 3- Directorate of Notary Public.
- 4- Experience Affairs Directorate.
- 5- Communication & Media Unit.
- 6- Directorate of Human Rights.
- 7- Directorate of Courts Affairs.
- 8- Directorate of Buildings and Projects.
- 9- Directorate of Information Technology

Services provided by the program :

- 1- Modern instructions, regulations and legislations
- 2- Legal assistance services for the beneficiary categories
- 3- Modern sanctions systems realizing the real goals of sanction process
- 4- Awareness and cultural campagins for employees and society

Staff working in the program :

The program is implemented through the Ministry's staff.

Appropriations directed for females and child
(In JDs)

Description	2022	2023	2024	2025	2026
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	221,213	284,350	312,550	345,450	368,950
Child	169,440	217,800	239,400	264,600	282,600
Total appropriations directed for females	221,213	284,350	312,550	345,450	368,950
Total appropriations directed for Child	169,440	217,800	239,400	264,600	282,600

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2022	2023		2023	2024	2025
2 Number of implemented alternative punishments cases.	2021	371	574	269	1992	2100	2300	2500
3 Number of disability-friendly courts / cumulative.	2020	8	12	20	17	20	25	30
4 Number of developed legislations.	2021	13	6	7	5	5	5	5
5 Number of internal and external awareness campagins.	2020	5	7	4	4	4	4	4

Appropriations 1820 Of Development of legislations and accessing Justice (Criminal Justice and development of legislation previously) Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2022	2023	2023	2024	2025	2026
Current Expenditures	50,000	50,000	50,000	50,000	50,000	50,000
601 Legal aid in courts	50,000	50,000	50,000	50,000	50,000	50,000
Capital Expenditures	420,666	555,000	555,000	615,000	685,000	735,000
001 Legal Assistance	400,000	460,000	460,000	500,000	550,000	600,000
002 Reform justice for juveniles	0	5,000	5,000	10,000	10,000	10,000
003 Alternative punishments	6,414	35,000	35,000	35,000	50,000	50,000

Chapter 1101 - Ministry of Justice

1820 Development of legislations and accessing Justice (Criminal Justice and development of legislation previously) Program

Appropriations 1820 Of Development of legislations and accessing Justice (Criminal Justice and development of legislation previously) Program as Per Activities and Projects. (In JDs)

Activities and Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	
		2022	2023	2023	2024	2025	2026
004	Development and updating legislation	0	5,000	5,000	5,000	10,000	10,000
005	Equipping the infrastructures of juveniles' courts	3,500	5,000	5,000	10,000	10,000	10,000
006	Empowering women to ensure equal opportunity and justice.	0	5,000	5,000	10,000	10,000	10,000
007	Enhancing right of persons with disabilities in legal remedy	10,000	10,000	10,000	15,000	15,000	15,000
008	Disseminating the legal awareness.	752	10,000	10,000	10,000	10,000	10,000
010	Equipping mediation rooms in courts	0	10,000	10,000	10,000	10,000	10,000
012	Equipping the case management chambers in the courts	0	10,000	10,000	10,000	10,000	10,000
Program / Treasury		420,666	555,000	555,000	615,000	685,000	735,000
Total Program		470,666	605,000	605,000	665,000	735,000	785,000

Current Expenditures According to Program and Activities for the Years 2022 - 2026

Chapter : 1101 - Ministry of Justice

(In JDs)

Program : 1820 - Development of legislations and accessing Justice (Criminal Justice and development of legis								
Activity : 601 - Legal aid in courts								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institutions	50000	50000	50000	50000	50000	50000
	127	Legal Assistance Fund **	50000	50000	50000	50000	50000	50000
Total			50000	50000	50000	50000	50000	50000
Total of Activity			50000	50000	50000	50000	50000	50000
Total of Program			50000	50000	50000	50000	50000	50000
Total of Chapter			53312415	57231000	56628000	59639000	60348000	61065000

* This item shall be disbursed not exceeding the amount provided to the General Treasury in accordance with the provisions of the applicable Government Departments and Units Imports Supplying Law.

** Program appropriations were allocated in the Judicial Council's budget based on the Judicial Independence Law No. (29) of 2014 and its

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 1101 Ministry of Justice

(In JDs)

Group		item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
Program 1820 Development of legislations and accessing Justice (Criminal Justice and development of legislation previously)									
Project 001 Legal Assistance									
Fund Source 102001 Capital (Treasury)									
Group 22 Use of Goods and Services									
2211 Use of Goods and Services									
512 Operating and Sustaining Expenditures									
025 Cases and compensations fees									
				400000	460000	460000	500000	550000	600000
Total of Item				400000	460000	460000	500000	550000	600000
Total of Project / Treasury				400000	460000	460000	500000	550000	600000
Project 002 Reform justice for juveniles									
Fund Source 102001 Capital (Treasury)									
Group 28 Other Expenditures									
2822 Other Capital Expenditures									
504 Studies, Research and Consultations									
013 Legal consultations									
				0	5000	5000	10000	10000	10000
Total of Item				0	5000	5000	10000	10000	10000
Total of Project / Treasury				0	5000	5000	10000	10000	10000
Project 003 Alternative punishments									
Fund Source 102001 Capital (Treasury)									
Group 22 Use of Goods and Services									
2211 Use of Goods and Services									
512 Operating and Sustaining Expenditures									
008 Qualification and training expenses									
				6414	10000	10000	10000	25000	25000
Total of Item				6414	10000	10000	10000	25000	25000
31 Non-financial Assets									
3112 Devices, Machinery and Equipment									
505 Equipment, Machines and Devices									
073 Electronic bracelet									
				0	25000	25000	25000	25000	25000
Total of Item				0	25000	25000	25000	25000	25000
Total of Project / Treasury				6414	35000	35000	35000	50000	50000
Project 004 Development and updating legislation									
Fund Source 102001 Capital (Treasury)									
Group 22 Use of Goods and Services									
2211 Use of Goods and Services									
512 Operating and Sustaining Expenditures									
008 Qualification and training expenses									
				0	5000	5000	5000	10000	10000
Total of Item				0	5000	5000	5000	10000	10000
Total of Project / Treasury				0	5000	5000	5000	10000	10000

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 1101 Ministry of Justice

(In JDs)

Program		1820 Development of legislations and accessing Justice (Criminal Justice and development of legislation previously)						
Project		005 Equipping the infrastructures of juveniles' courts						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	023	Electrical devices and equipment	3500	5000	5000	10000	10000	10000
Total of Item			3500	5000	5000	10000	10000	10000
Total of Project / Treasury			3500	5000	5000	10000	10000	10000
Project		006 Empowering women to ensure equal opportunity and justice.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	013	Legal consultations	0	5000	5000	10000	10000	10000
Total of Item			0	5000	5000	10000	10000	10000
Total of Project / Treasury			0	5000	5000	10000	10000	10000
Project		007 Enhancing right of persons with disabilities in legal remedy						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	10000	10000	10000	15000	15000	15000
Total of Item			10000	10000	10000	15000	15000	15000
Total of Project / Treasury			10000	10000	10000	15000	15000	15000
Project		008 Disseminating the legal awareness.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	017	Promotion, advertising and awareness	752	10000	10000	10000	10000	10000
Total of Item			752	10000	10000	10000	10000	10000
Total of Project / Treasury			752	10000	10000	10000	10000	10000
Project		010 Equipping mediation rooms in courts						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	009	Office furniture and equipment	0	10000	10000	10000	10000	10000
Total of Item			0	10000	10000	10000	10000	10000
Total of Project / Treasury			0	10000	10000	10000	10000	10000

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 1101 Ministry of Justice

(In JDs)

Program		1820 Development of legislations and accessing Justice (Criminal Justice and development of legislation previously)						
Project		012 Equipping the case management chambers in the courts						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	009	Office furniture and equipment	0	10000	10000	10000	10000	10000
		Total of Item	0	10000	10000	10000	10000	10000
		Total of Project / Treasury	0	10000	10000	10000	10000	10000
		Total of Program	420666	555000	555000	615000	685000	735000
		Total of Chapter	11071499	12228000	12228000	12230000	13380000	9580000