

## Chapter : 1003 Ministry of Interior/Public Security

**Creation :** The Public Security history is considered as an important and main part of Jordan's modern history, as the formation of the Public Security passed through different phases as per the developments on the Jordanian arena. And with the arrival of Prince Abdullah Bin Al-Hussein to Ma'an and forming of the first Jordanian government on April 11, 1921, a force was founded to maintain order and security which consists of (the gendarmerie, the reserve gendarmerie regiment, the regular regiment, and the Hagganah force). However, those forces were affiliated from time to time with the Arab Army due to political and security conditions witnessed by the country. The first position to Director of the Public Security was known as the Security and Discipline advisor, as well as the Public Security was separated from the army on July 14, 1956, and the first Director of Public Security was appointed. The date 11, April of 1958, is rightfully considered the day of establishing Public Security as a legal personality independent from the Army and affiliated to the Ministry of Interior under the Public Security Law No. (29) of 1958. The Public Security Law No. (38) of 1956 replaced the previous law, which regulated the affairs of the force, its duties and the tools of control over them. . In 1978, the Civil Defense Department separated financially from the Public Security Directorate and had its own budget in response to the developments that the Hashemite Kingdom of Jordan witnessed in the nineties of the twentieth century, including the development and prosperity Civil Defense Law No. (18) of 1999 was issued to replace Civil Defense Law No. (12) of 1956. In 2008, the High Commander, His Majesty King Abdullah II, may God protect him, directed the restructuring of the gendarmerie after separating the Special Security Forces from the Public Security Directorate, and the Royal Decree was issued by approving the Gendarmerie Law on 10/7/2008. so, the gendarmerie begins to execute their national duties side by side with public security. On 16/12/2019, the Royal Decree was issued to merge the gendarmerie and the Civil Defense Directorate within the Public Security Directorate, and the Royal Decree was issued to approve the amended law of the Public Security Law No. (14) of 2020. Thus, the three security services have united under the name of the Public Security Directorate, and the gendarmerie and civil defense became compositions of membership under one command to achieve unity of command, coordination of security work, duties in law enforcement, security support and civil protection.

**Vision :** A pioneer and distinctive security institution supporting the comprehensive security at local, regional and international level.

**Mission :** Implement internal security, humanitarian and civil protection duties and provide services in accordance with the highest professional standards and in conformity with human rights standards in order to achieve international best practices for all citizens and residents of the Hashemite Kingdom of Jordan.

**Legal Framework:** Law No. (14) for the year 2020 and amendments thereto.

**Priorities and targeted results within the determined ceilings for the years 2024 - 2026 :**

**First Priority :**

- Reducing crime.

**Key procedures to realize the first priority :**

- Contributing to the formulation of the policy of the Directorate of Public Security in the reduction of crime.
- Prosecuting and bringing to justice fugitives, wanted persons and those involved in crimes.
- Contributing to the reduction of domestic violence, juvenile delinquency and gender-based violence.
- Raising the level of security coordination.
- Increased effectiveness of forensic analysis and forensic evidence to reduce crime.
- Contributing to security care, rehabilitation and community integration.
- Raising awareness to reduce crime.
- Raising the efficiency of responding to all communications, observations and complaints.
- Strengthening citizen's partnership in the community security system.
- Effective assignment of the units concerned in reducing crime.

**First Priority Outcomes :**

- Reducing the crime rate.
- Increased proportion of crimes detected.
- Increasing the rate at which wanted persons and those involved in crimes are seized and brought to justice.
- Reducing the rate of domestic violence, juvenile delinquency and gender-based violence.
- Efficient and effective efforts and security coordination in reducing crime.
- Reducing the response time rate for all communications.
- Citizen is a partner in crime detection and prevention.
- Reducing the percentage of repeat offenders.

**First priority-related program :**

- Security and Supporting Operations.

**Second Priority :**

- Contribution to the reduction of drug scourge.

**Key procedures to realize the second priority :**

- Seizing and bringing to justice those involved in drug cases.
- Improving the efficiency of control of trafficking cases, promotion and drying of sources.
- Increasing cooperation and coordination with drug control partners.
- Contributing to treatment and rehabilitation.
- Effective assignment of the units concerned in reducing the scourge of drugs.
- Raising awareness to reduce the scourge of drugs.

**Second Priority Outcomes :**

- Reducing the rate of drug crime.
- Increased percentage of drug cases discovered.
- Increasing in the awareness of community on the dangers of the drug scourge.
- Decreasing in the number of drug users.
- Decreasing in the number of promoters and drug dealers.
- Increasing in the percentage of future addicts to addiction treatment centres.
- Decrease in the percentage of duplicates in cases and treatment.

**Second priority-related program :**

- Security and supporting operations.

**Third Priority :**

- Contributing to enhancing traffic safety and road security.

**Key procedures to realize the third priority :**

- Activating the institutional partnership between public security units and traffic partners.
- Achieving complementarity with regard to traffic safety and road security procedures.
- Enhanced security and traffic control over roads, areas of competence and public places.
- Contributing to reducing traffic congestion.
- Contributing to reducing traffic accidents and resulting injuries and deaths in accordance with international standards.
- Raising the level of public safety of drivers and vehicles in accordance with the best standards.
- Increasing the effectiveness of the investigation of traffic accidents.
- Raising the level of traffic awareness.

**Third Priority Outcomes :**

- Increasing the efficiency and effectiveness of coordination of efforts between the Public Security Directorate and relevant state institutions in the traffic operation.
- Reducing the rate of traffic accidents.
- Reducing the rate of injuries and deaths as a result of traffic accidents.
- Reducing traffic congestion.

**Third priority-related program :**

- Security and Supporting Operations.
- Drivers and vehicles licensing management.

**Fourth Priority :**

- Effective response to emergencies and disasters.

**Key procedures to realize the fourth priority :**

- Improving the efficiency of response to accidents, emergencies and disasters.
- Raising the efficiency of rescue, fire and ambulance operations.
- Strengthening partnership and coordination with partners.
- Effective support for emergency and disaster response.
- Raising the level of protection of national, diplomatic and international interests and guarding personalities.
- Strengthening the capacity to protect investments, investors and economic institutions.

**Fourth Priority Outcomes :**

- Reducing the response time rate to accidents, emergencies and disasters.
- Increasing the efficiency of rescue, ambulance and fire operations.
- Increasing the State's investment rate.

**fourth priority-related program :**

- Security and Supporting Operations.

**Five Priority :**

- Sustainable development of the public security system in accordance with the best international standards.

**Key procedures to realize the fifth priority :**

- Optimum use of available resources.
- Upgrading administrative and operational readiness.
- Developing and improving business processes.
- Upgrading of comprehensive security outreach services for the ranks.
- Oversight and evaluation of the institutional performance of all units of the Directorate of Public Security.
- Raising the level of support services.
- Enhancing local and international coordination and cooperation.
- Upgrading digital readiness and electronic transformation.
- Development of the health system in the Directorate of Public Security.
- Increasing the effectiveness of training, rehabilitation and education for all public security salaries.
- Increasing the efficiency and number of participants in peacekeeping missions.
- Raising the efficiency of individual and collective performance to participate in sports tournaments at the local and international levels.
- Spreading the culture of creativity and innovation in the Directorate of Public Security
- Building and auditing comprehensive quality systems for all public security units.
- Improving the efficiency of criminal prosecution and law enforcement and strengthening judicial oversight, impartiality, transparency and human rights.

**Five Priority Outcomes :**

- Providing services with excellence and according to the highest international standards.
- Increasing the efficiency of the administrative and operational readiness of the Directorate of Public Security.
- Increased percentage of automated services.
- Increased percentage of electronic transformation.
- Increased percentage of service recipients satisfaction.
- Increased percentage of military retirees satisfaction.
- Increased participation of personnel in peacekeeping operations' functions.
- Increased percentage of staff in competitive positions in peacekeeping operations' functions.
- Increasing woman's participation in peacekeeping operations.
- Increased percentage of woman in leadership positions in the Directorate of Public Security.
- Increased commitment and respect for human rights.
- Increasing workers' efficiency through training, qualification and empowerment.
- Increasing creative ideas by workers that will develop the performance of the Directorate of Public Security.

**Fifth priority-related program :**

- Security and Supporting Operations.

**Priority of gender, youth and persons with disabilities :**

- Sustainable development of the public security system in accordance with the best international standards.

**Key procedures to realize the priority of gender, youth and persons with disabilities :**

- Contributing to the reduction of domestic violence, juvenile delinquency and gender-based violence.
- Contributing to security care, rehabilitation and community integration.
- Woman's empowerment in internal security and global peace.
- Workers' welfare in the Directorate of Public Security.
- Equipping police directorates and security centers to serve persons with disabilities.

**The following outcomes are expected to be realized for the priority of gender, youth and persons with disabilities :**

- Reducing the rate of domestic violence, juvenile delinquency and gender-based violence.
- Citizen is a partner in crime detection and prevention.
- Reducing the response time rate for all communications.
- Providing services with excellence and according to the highest international standards.
- Increased satisfaction percentage of service recipients.
- Increasing woman's participation in peacekeeping operations.

**Priority-related program of gender, youth and persons with disabilities :**

- \_ Security and Supporting Operations.**
- \_ Drivers and vehicles licensing management.**

**Priority of climate change :**

- \_ Effective response to emergencies and disasters.**

**Key procedures to realize climate change-related priority :**

- \_ Improving the efficiency of response to accidents, emergencies and disasters.**
- \_ Effective support for emergency and disaster response.**

**The following outcomes are expected to be realized for the priority of climate change :**

- \_ Reducing the response time rate to accidents, emergencies and disasters..**
- \_ Increasing the efficiency of rescue, ambulance and fire operations.**

**Program of climate change-related priority :**

- \_ Security and Supporting Operations.**
- \_ Drivers and vehicles licensing management.**

**Tasks of the Ministry / Department :**

- Preserving security and order and protecting lives, honor and money.
- Preventing, discovering and tracking down crimes and apprehending their perpetrators and bringing them to justice.
- Controlling and regulate transportation on roads.
- Managing prisons and guarding prisoners.
- Supervising meetings and public processions on roads and in public places.
- Implementing the legitimate official laws, bylaws and orders and helping the authorities in performing their functions as per the provisions of law.
- Receiving unclaimed funds as per the provisions of law and bylaws.
- Securing the necessary protection for diplomatic bodies, official and public institutions, and private facilities.
- Carrying out firefighting and rescue operations and emergency cases arising out of them, preparing qualified personnel for these operations, educating and training citizens on them, securing the necessary machinery, equipment and means of communication, and preparing studies for civil defense works.
- Providing, organizing and supervising warning means and tools from air strikes and disasters.
- Ensuring that public shelters are ready-to-use.
- Detecting explosives, identifying their areas of existence and marking them to close the area, and calling on the competent authorities to neutralize and remove them.
- Contributing to the detection of any chemical or radiation leakage, in cooperation with the competent authorities to treat and avoid their effects
- Recommending to approve the establishment of fuel stations, gas distribution agencies and their stores in accordance with the approved terms of prevention and self-protection
- Determining the preventive measures and self-protection means for the purposes of granting licenses to manufacture, store and sell explosives, fireworks, chemical materials, hazardous material and others.
- Training volunteer teams on civil defense works, from both public and private sectors in all over the kingdom.
- Representing the Kingdom in international, regional and local organizations and conferences on the public security.
- Studying designs of commercial, industrial and tourist buildings and facilities that the Greater Amman Municipality and other municipalities must refer to it to ensure that prevention requirements and other means of self-protection from fire hazards are secured in accordance with the specifications approved under the applicable legislation and monitor it after the release of the necessary license.
- Ensuring the availability of prevention requirements, self-protection means, warning and firefighting means for commercial shops and industrial professions.
- Recommend to approve the licensing of professions related to the manufacture or import or sale or installation or maintenance or surveillance of prevention and self-protection materials and equipment according to instructions issued by the Director for this purpose.
- Performing any other duties imposed by the applicable legislations.

**Ministry/Department Contribution to the Achievement of the National Objectives :**

- Preserving and upgrading Jordan as a safe and viable place.

**Major Issues and Challenges which face the Ministry / Department :**

- \_ Growing extremist thinking and forming of terrorist organizations in the world and neighboring countries.**
- \_ Surrounding regional instability and global emergency crises.**
- \_ Limited inclusion and harmonization of related projects.**
- \_ Insufficient financial allocations in budget of the Public Security Directorate compared to amounts required.**
- \_ Limitation of resources supporting the sustainability of the Public Security Directorate's competitive advantage.**
- \_ Limitation of financial allocations targeted towards electronic transformation projects in light of the rapid growth of technology and global communication systems.**
- \_ Risks of using technical support.**
- \_ Climatic and weather conditions (climate change).**
- \_ Nuclear, chemical and biological hazards.**
- \_ Slowness in approving and amending some legislations.**
- \_ Diversity of updated cyber crimes.**



## Chapter : 1003 Ministry of Interior/Public Security

### Strategic goals of the Ministry/ Department/ Unit and Performance Measurement Indicators

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2022	2023		2023	2024	2025
1 - Reduction of crime.	1 Percentage of discovered crimes.	2021	91.6%	92.9%	92.3%	93%	93.5%	93.6%	93.7%
	2 Rate of discovered crimes per 100,000 capita.	2021	228	203	-	-	-	-	-
2 - Sustainable development of the public security system in accordance with the best international standards.	1 Transaction time of drivers per minute.	2021	11	11	10	11	10	10	10
	2 Transaction time of renewal of a vehicle's license per minute.	2021	13	11	10	11	10	10	10
	3 Judicial transaction time per minute.	2021	12	11	10	11	10	10	10
	4 Minimizing the response time.	2021	1%	1%	0.1%	1%	1%	1%	1%
	5 Percentage of service recipients satisfaction.	2021	90.5%	93%	91%	93%	94%	94.5%	95%
3 - Effective response to emergencies and disasters.	1 Percentage of security deployment in all regions of the Kingdom.	2021	92%	92%	100%	100%	100%	100%	100%
	2 Standard time of response time (per minute or parts of a minute).	2021	8.30	8.30	8.15	8.20	8	8	7
	3 Number of specialized ambulances.	2021	501	501	469	566	616	666	716
	4 Number of specialized paramedics.	2021	1480	1548	1549	1548	1700	1800	1850
	5 Percentage of readiness of search and rescue according to international standards.	2021	89.2%	89.2%	95%	90%	95%	100%	100%
	6 Percentage of readiness of the hazardous materials handling team.	2021	31%	31%	60%	35%	60%	70%	80%
	7 Percentage of readiness of fire fighting teams.	2021	80%	80%	95%	90%	85%	90%	100%
	8 Percentage of readiness of gendarmerie units and formations.	2021	57%	65%	57%	57%	68%	68%	68%

### Most notable information about the Ministry/Department/Unit

No.	Description	base year	Value	Primary 2023	Estimatec 2024												
					Irbid	Mafraq	Jarsh	Ajloun	Amman	Balqa'	Zaraq'	Madaba	Karak	Ma'an	Tafila	Aqaba	Total
1	Vehicle licensing service (in thousands).	2022	1374	1434	320	95	60	55	820	250	290	82	80	55	27	55	2189
2	Driver licensing service (in thousands).	2022	225	230	95	24	15	14	285	47	56	25	20	14	18	19	632

## Chapter : 1003 Ministry of Interior/Public Security

( In JDs )

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2022	2023	2023	2024	2025	2026
1601	601	Public Security Administration	1162225000	1217367000	1217367000	1266322000	1291945000	1332131000
	602	Ambulance, Rescue and Firefighting	16200000	15000000	15000000	15600000	15700000	16850000
	603	Operational support	17740000	18000000	18000000	18600000	18900000	19030000
	604	Administration of reform and rehabilitation centres	28800000	34300000	34300000	37318000	38620000	41150000
	605	Combating Drug, treatment and rehabilitation of addicts	1000000	1000000	1000000	1000000	1000000	1100000
	606	Women's police	500000	500000	500000	500000	500000	600000
	607	Security Control	137000000	145000000	145000000	154000000	156000000	160000000
		Total of Program		1363465000	1431167000	1431167000	1493340000	1522665000
1610	601	Drivers and Vehicles Licensing	4010000	4660000	4660000	4660000	4665000	4800000
		Total of Program		4010000	4660000	4660000	4660000	4665000
	Total		1367475000	1435827000	1435827000	1498000000	1527330000	1575661000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2022	2023	2023	2024	2025	2026
1601	001	Public Security Program Administration	15795000	17825000	17825000	16475000	18100000	19000000
	002	Equipment and supplies of operational support.	6200000	4500000	4500000	4000000	6000000	7000000
	003	Developing and modernizing the ambulance and rescue equipment and supplies	6551000	7500000	7500000	5858000	8000000	10000000
	004	Modernizing the supplies and equipment	13500000	18500000	18500000	21000000	21000000	21000000
	005	Modernizing and developing the buildings	6665000	7500000	7500000	7250000	8500000	9000000
	006	Developing the border centers	1925000	2300000	2300000	2300000	2500000	2500000
	007	Modernizing and developing the reform and rehabilitation centres	2000000	2000000	2000000	2000000	2500000	2600000
	008	Command and control	820000	1000000	1000000	1000000	1200000	1200000
	010	(TETRA-LTE) Participatory Communication System	5006000	3900000	3900000	0	0	0
	011	Rule of Law Indicators / European Grant	1875000	1825000	1825000	3200000	2000000	2000000
	012	Control Cameras Infrastructure / South	1925000	3000000	3000000	0	0	0
	013	Rehabilitating buildings for handicapped persons.	0	300000	300000	150000	250000	250000
	014	Establishing integrated center for domestic violence	0	1400000	1400000	797000	1000000	1000000
	015	Sirens	0	400000	400000	685000	700000	750000
	016	Alternate site for Command and Control Project (DR)	0	0	0	5000000	5000000	5000000
	017	Cameras Infrastructure Project (Central and North)	0	0	0	2700000	3600000	4250000
	701	Establishing a civil defense center building in the Jurf al-Darawish area / Tafileh Governorate	300000	0	0	0	0	0
	702	Anti-smuggling and treatment of addicted people and supporting awareness programs in Aqaba governorate	0	65000	65000	10000	40000	40000
	703	Construction of an additional floor for the Directorate of Civil Defence/Zarqa Governorate.	0	0	0	0	50000	250000
	704	Construction of a second floor in Basira civil defence/Tafila governorate.	0	0	0	50000	50000	50000
705	Maintenance of Ai Civil Defence Centre old building.	0	0	0	50000	0	0	
	Total of Program		62562000	72015000	72015000	72525000	80490000	85890000
1610	002	License Plates Factory Project	1450000	1500000	1500000	1500000	1600000	2000000
	004	Shift to E- Transactions Project	1769000	2450000	2450000	2050000	2600000	3000000
		Total of Program		3219000	3950000	3950000	3550000	4200000
	Total		65781000	75965000	75965000	76075000	84690000	90890000

**Overall Summary of Expenditures for Chapter 1003- Ministry of Interior/Public Security  
for the Years 2022 - 2026**

( In JDs )

Description	Actual	Estimated	Re-estimated	Estimated	Difference between estimated 2024 and re-estimated 2023	Indicative	
	2022	2023	2023	2024		2025	2026
Current Expenditure	1,367,475,000	1,435,827,000	1,435,827,000	1,498,000,000	62,173,000	1,527,330,000	1,575,661,000
Capital Expenditure	65,781,000	75,965,000	75,965,000	76,075,000	110,000	84,690,000	90,890,000
<b>Total current and capital expenditure</b>	<b>1,433,256,000</b>	<b>1,511,792,000</b>	<b>1,511,792,000</b>	<b>1,574,075,000</b>	<b>62,283,000</b>	<b>1,612,020,000</b>	<b>1,666,551,000</b>

**Most notable differences between estimated appropriations for 2024 and re-estimated for 2023**

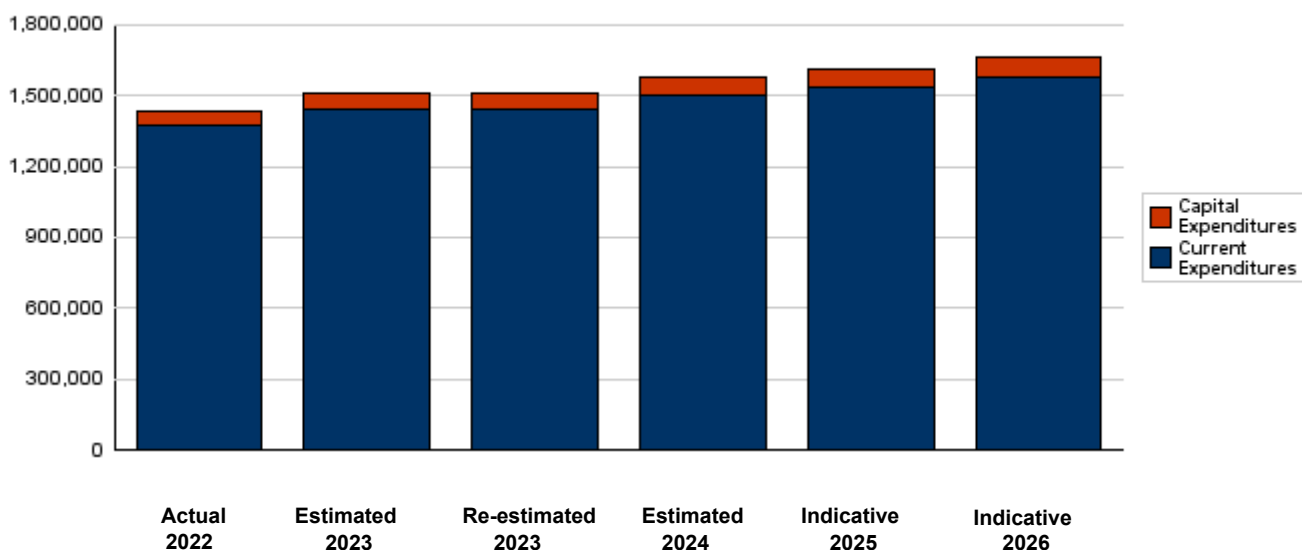
**Current expenditure :**

- **Compensations of employees:** compensations of employees increased by approximately (53) million JDs among which is (25) million JDs to cover Social security stilling difference and the remainder of the amount represents the natural growth of salaries and coverage of the cost of recruitment.
- **Use of goods and services:** increased by approximately (9.128) million JDs for 2024, concentrated in fuels and prisons livelihoods items and some other operational items.
- **Other expenditure :** increased by (45) thousand JDs, to cover the requirements of the Public Security Directorate.

**Capital expenditure :**

- **Necessary financial appropriations** are allocated to maintain the projects of the Public Security Directorate where the increase amounted (110) thousand JDs.

( Thousands of JDs ) Graph of the current and capital expenditures for the years 2022 - 2026



## Overall Summary of Current Expenditures for the Years 2022 - 2026

Chapter : 1003 Ministry of Interior/Public Security

( In JDs )

Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		<b>Salaries, Wages and Allowances</b>						
	010	Salaries, Wages and Allowances	1047000000	1093000000	1093000000	1164000000	1187940000	1221104000
<b>Total</b>			<b>1047000000</b>	<b>1093000000</b>	<b>1093000000</b>	<b>1164000000</b>	<b>1187940000</b>	<b>1221104000</b>
<b>2121</b>		<b>Social Security Contributions</b>						
	301	Social Security	1700000000	1730000000	1730000000	1550000000	1563100000	1606520000
<b>Total</b>			<b>1700000000</b>	<b>1730000000</b>	<b>1730000000</b>	<b>1550000000</b>	<b>1563100000</b>	<b>1606520000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		<b>Use of Goods and Services</b>						
	201	Rents	460000	460000	460000	460000	460000	460000
	202	Telecommunications Services	900000	900000	900000	900000	900000	1000000
	203	Water	5050000	5050000	5050000	5050000	5150000	5390000
	204	Electricity	18280000	18350000	18350000	18350000	20773000	22910000
	205	Fuels	28500000	31000000	31000000	37355000	36770000	39100000
	206	Maintenance of Machines, furniture and acce	3680000	4050000	4050000	4050000	4080000	5100000
	207	Maintenance of vehicles, equipment and acce	11000000	12300000	12300000	12300000	12800000	13400000
	208	Repair and maintenance of buildings and acc	4080000	4080000	4080000	4080000	4180000	4190000
	209	Stationery, Publications and Office Supplies	1560000	1620000	1620000	1620000	1620000	1710000
	210	Substances and raw materials (medicines, cl	43500000	53000000	53000000	55718000	57000000	61000000
	212	Insurance	5400000	6040000	6040000	6040000	6040000	6040000
	213	Official Travel Missions	1000000	1000000	1000000	1000000	1200000	1200000
	214	Goods and services expenses	25440000	30372000	30372000	30427000	30427000	30700000
<b>Total</b>			<b>148850000</b>	<b>168222000</b>	<b>168222000</b>	<b>177350000</b>	<b>181400000</b>	<b>192200000</b>
<b>25</b>		<b>Subsidies</b>						
<b>2511</b>		<b>Subsidies to Public Corporations</b>						
	304	Subsidies to non-financial public institution	335000	335000	335000	335000	335000	335000
<b>Total</b>			<b>335000</b>	<b>335000</b>	<b>335000</b>	<b>335000</b>	<b>335000</b>	<b>335000</b>
<b>31</b>		<b>Non-financial Assets</b>						
<b>3112</b>		<b>Devices, Machinery and Equipment</b>						
	402	Devices, Machinery and Equipment	1290000	1270000	1270000	1315000	1345000	1370000
<b>Total</b>			<b>1290000</b>	<b>1270000</b>	<b>1270000</b>	<b>1315000</b>	<b>1345000</b>	<b>1370000</b>
<b>Total of Chapter</b>			<b>1367475000</b>	<b>1435827000</b>	<b>1435827000</b>	<b>1498000000</b>	<b>1527330000</b>	<b>1575661000</b>

# Overall Summary of Capital Expenditures for the Years 2022 - 2026

Chapter : 1003 Ministry of Interior/Public Security

( In JDs )

Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
		<b>Expenditures</b>						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	5800000	6300000	6300000	6350000	7400000	7900000
	512	Operating and Sustaining Expenditures	6915000	7105000	7105000	8345000	7420000	7770000
<b>Total</b>			<b>12715000</b>	<b>13405000</b>	<b>13405000</b>	<b>14695000</b>	<b>14820000</b>	<b>15670000</b>
25		<b>Subsidies</b>						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital	2000000	2000000	2000000	2000000	2000000	2000000
<b>Total</b>			<b>2000000</b>	<b>2000000</b>	<b>2000000</b>	<b>2000000</b>	<b>2000000</b>	<b>2000000</b>
28		<b>Other Expenditures</b>						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	0	35000	35000	0	20000	20000
<b>Total</b>			<b>0</b>	<b>35000</b>	<b>35000</b>	<b>0</b>	<b>20000</b>	<b>20000</b>
		<b>Fixed Assets</b>						
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions	11755000	14000000	14000000	11747000	14250000	14350000
<b>Total</b>			<b>11755000</b>	<b>14000000</b>	<b>14000000</b>	<b>11747000</b>	<b>14250000</b>	<b>14350000</b>
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	23230000	29300000	29300000	33175000	34450000	36350000
	506	Vehicles and Equipment	9901000	12625000	12625000	9858000	12500000	14000000
<b>Total</b>			<b>33131000</b>	<b>41925000</b>	<b>41925000</b>	<b>43033000</b>	<b>46950000</b>	<b>50350000</b>
3122		Inventories						
	503	Materials and supplies	6180000	4600000	4600000	4600000	6650000	8500000
<b>Total</b>			<b>6180000</b>	<b>4600000</b>	<b>4600000</b>	<b>4600000</b>	<b>6650000</b>	<b>8500000</b>
<b>Total of Chapter</b>			<b>65781000</b>	<b>75965000</b>	<b>75965000</b>	<b>76075000</b>	<b>84690000</b>	<b>90890000</b>

**Appropriations directed for females and child according to chapter : 1003 Ministry of Interior/Public Security**

( In JDs )

<b>Description</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations distributed according to population index					
Females	593,730,320	629,232,240	666,965,250	684,183,700	707,772,530
Child	454,772,160	481,965,120	510,867,000	524,055,600	542,123,640
<b>Total appropriations directed for females</b>	<b>593,730,320</b>	<b>629,232,240</b>	<b>666,965,250</b>	<b>684,183,700</b>	<b>707,772,530</b>
<b>Total appropriations directed for Child</b>	<b>454,772,160</b>	<b>481,965,120</b>	<b>510,867,000</b>	<b>524,055,600</b>	<b>542,123,640</b>

**1601 Security and Support Operations Program****Objective of the program :**

This program aims to provide administrative and financial support to all programs to reach the desired strategic objectives.

**The strategic objective related to the program :**

Effective response to emergencies and disasters.

**Directorates associated with the program :**

- 1- Civil Defence Directorate.
- 2- Gendarmerie Forces.
- 3- International Cooperation and Planning Department.
- 4- Buildings Department.
- 5- Communication & Information Technology Management.
- 6- Operations & Control Directorate.
- 7- Maintenance Department.
- 8- Individuals Affairs Directorate.
- 9- Directorate of Officers' Affairs.
- 10- Directorate of Financial Department.
- 11- Women Police Command.
- 12- Rehabilitation and Correction Centers Department.
- 13- Anti-Narcotics Department.

**Appropriations directed for females and child****( In JDs )**

Description	2022	2023	2024	2025	2026
Females	0	0	0	0	0
Child	0	0	0	0	0
<b>Appropriations directed according to population index</b>					
Females	590,332,690	625,185,540	663,106,550	680,017,150	703,166,530
Child	452,169,720	478,865,520	507,911,400	520,864,200	538,595,640
<b>Total appropriations directed for females</b>	<b>590,332,690</b>	<b>625,185,540</b>	<b>663,106,550</b>	<b>680,017,150</b>	<b>703,166,530</b>
<b>Total appropriations directed for Child</b>	<b>452,169,720</b>	<b>478,865,520</b>	<b>507,911,400</b>	<b>520,864,200</b>	<b>538,595,640</b>

**Key Performance Indicators for Program**

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2022	2023		2023	2024	2025
1 Percentage of discovered crimes.	2021	91.6%	92.9%	92.3%	93%	93.5%	93.6%	93.7%
2 Discovered crime rate per each 100 thousand inhabitants.	2021	228	203	-	-	-	-	-

**Appropriations 1601 Of Security and Support Operations Program as Per Activities and Projects.****( In JDs )**

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2022	2023	2023	2024	2025	2026
<b>Current Expenditures</b>	<b>1,363,465,000</b>	<b>1,431,167,000</b>	<b>1,431,167,000</b>	<b>1,493,340,000</b>	<b>1,522,665,000</b>	<b>1,570,861,000</b>
601 Public Security Administration	1,162,225,000	1,217,367,000	1,217,367,000	1,266,322,000	1,291,945,000	1,332,131,000
602 Ambulance, Rescue and Firefighting	16,200,000	15,000,000	15,000,000	15,600,000	15,700,000	16,850,000
603 Operational support	17,740,000	18,000,000	18,000,000	18,600,000	18,900,000	19,030,000
604 Administration of reform and rehabilitation centres	28,800,000	34,300,000	34,300,000	37,318,000	38,620,000	41,150,000
605 Combating Drug, treatment and rehabilitation of addicts	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,100,000
606 Women's police	500,000	500,000	500,000	500,000	500,000	600,000
607 Security Control	137,000,000	145,000,000	145,000,000	154,000,000	156,000,000	160,000,000
<b>Capital Expenditures</b>	<b>62,562,000</b>	<b>72,015,000</b>	<b>72,015,000</b>	<b>72,525,000</b>	<b>80,490,000</b>	<b>85,890,000</b>
001 Public Security Program Administration	15,795,000	17,825,000	17,825,000	16,475,000	18,100,000	19,000,000

**Chapter 1003 - Ministry of Interior/Public Security**

**1601 Security and Support Operations Program**

Appropriations 1601 Of Security and Support Operations Program as Per Activities and Projects.

( In JDs )

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative		
	2022	2023	2023	2024	2025	2026	
002	Equipment and supplies of operational support.	6,200,000	4,500,000	4,500,000	4,000,000	6,000,000	7,000,000
003	Developing and modernizing the ambulance and rescue equipment and supplies	6,551,000	7,500,000	7,500,000	5,858,000	8,000,000	10,000,000
004	Modernizing the supplies and equipment	13,500,000	18,500,000	18,500,000	21,000,000	21,000,000	21,000,000
005	Modernizing and developing the buildings	6,665,000	7,500,000	7,500,000	7,250,000	8,500,000	9,000,000
006	Developing the border centers	1,925,000	2,300,000	2,300,000	2,300,000	2,500,000	2,500,000
007	Modernizing and developing the reform and rehabilitation centres	2,000,000	2,000,000	2,000,000	2,000,000	2,500,000	2,600,000
008	Command and control	820,000	1,000,000	1,000,000	1,000,000	1,200,000	1,200,000
010	(TETRA-LTE) Participatory Communication System	5,006,000	3,900,000	3,900,000	0	0	0
011	Rule of Law Indicators / European Grant	1,875,000	1,825,000	1,825,000	3,200,000	2,000,000	2,000,000
012	Control Cameras Infrastructure / South	1,925,000	3,000,000	3,000,000	0	0	0
013	Rehabilitating buildings for handicapped persons.	0	300,000	300,000	150,000	250,000	250,000
014	Establishing integrated center for domestic violence	0	1,400,000	1,400,000	797,000	1,000,000	1,000,000
015	Sirens	0	400,000	400,000	685,000	700,000	750,000
016	Alternate site for Command and Control Project (DR)	0	0	0	5,000,000	5,000,000	5,000,000
017	Cameras Infrastructure Project (Central and North)	0	0	0	2,700,000	3,600,000	4,250,000
701	Establishing a civil defence center building in the Jurf al-Darawish area / Tafileh Governorate	300,000	0	0	0	0	0
702	Anti-smuggling and treatment of addicted people and supporting awareness programs in Aqaba governorate	0	65,000	65,000	10,000	40,000	40,000
703	Construction of an additional floor for the Directorate of Civil Defence/Zarqa Governorate.	0	0	0	0	50,000	250,000
704	Construction of a second floor in Basira civil defence/Tafila governorate.	0	0	0	50,000	50,000	50,000
705	Maintenance of Ai Civil Defence Centre old building.	0	0	0	50,000	0	0
<b>Program / Treasury</b>		<b>62,562,000</b>	<b>72,015,000</b>	<b>72,015,000</b>	<b>72,525,000</b>	<b>80,490,000</b>	<b>85,890,000</b>
<b>Total Program</b>		<b>1,426,027,000</b>	<b>1,503,182,000</b>	<b>1,503,182,000</b>	<b>1,565,865,000</b>	<b>1,603,155,000</b>	<b>1,656,751,000</b>



Program : 1601 - Security and Support Operations								
Activity : 601 - Public Security Administration								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	<b>010</b>	Salaries, Wages and Allowances	910000000	948000000	948000000	1010000000	1031940000	1061104000
	000	Salaries, wages and allowances	910000000	948000000	948000000	985000000	1003940000	1030104000
	001	Social Security Fixing Fund	0	0	0	25000000	28000000	31000000
		<b>Total</b>	<b>910000000</b>	<b>948000000</b>	<b>948000000</b>	<b>1010000000</b>	<b>1031940000</b>	<b>1061104000</b>
<b>2121</b>		Social Security Contributions						
	<b>301</b>	Social Security	170000000	173000000	173000000	155000000	156310000	160652000
		<b>Total</b>	<b>170000000</b>	<b>173000000</b>	<b>173000000</b>	<b>155000000</b>	<b>156310000</b>	<b>160652000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	<b>201</b>	Rents	450000	450000	450000	450000	450000	450000
	<b>202</b>	Telecommunications Services	900000	900000	900000	900000	900000	1000000
	<b>203</b>	Water	3000000	3000000	3000000	3000000	3100000	3200000
	<b>204</b>	Electricity	17480000	17500000	17500000	17500000	19923000	22000000
	<b>205</b>	Fuels	15000000	23000000	23000000	27855000	27350000	29300000
	001	Heating	2000000	2000000	2000000	2500000	2300000	2300000
	002	Saloon vehicles	10000000	11000000	11000000	13355000	13400000	14000000
	003	Transport vehicles and heavy equipment	3000000	10000000	10000000	12000000	11650000	13000000
	<b>206</b>	Maintenance of Machines, furniture and accessories	3600000	3970000	3970000	3970000	4000000	5000000
	<b>207</b>	Maintenance of vehicles, equipment and accessories	5000000	6000000	6000000	6000000	6000000	6300000
	<b>208</b>	Repair and maintenance of buildings and accessories	4000000	4000000	4000000	4000000	4100000	4100000
	<b>209</b>	Stationery, Publications and Office Supplies	1140000	1200000	1200000	1200000	1200000	1260000
	<b>210</b>	Substances and raw materials (medicines, clothes, food, films, etc..)	10000000	12000000	12000000	12000000	12000000	13000000
	<b>212</b>	Insurance	5400000	6040000	6040000	6040000	6040000	6040000
	<b>213</b>	Official Travel Missions	1000000	1000000	1000000	1000000	1200000	1200000
	<b>214</b>	Goods and services expenses	13700000	15772000	15772000	15827000	15827000	15900000
	000	Goods and services expenses	10000000	11872000	11872000	11927000	11927000	12000000
	127	Duct tape	500000	500000	500000	500000	500000	500000
	166	Comrades in arms initiatives	3200000	3400000	3400000	3400000	3400000	3400000
		<b>Total</b>	<b>80670000</b>	<b>94832000</b>	<b>94832000</b>	<b>99742000</b>	<b>102090000</b>	<b>108750000</b>
<b>25</b>		<b>Subsidies</b>						
<b>2511</b>		Subsidies to Public Corporations						
	<b>304</b>	Subsidies to non-financial public institutions	335000	335000	335000	335000	335000	335000
	112	The Hashemite Committee for Disabled Soldiers	335000	335000	335000	335000	335000	335000
		<b>Total</b>	<b>335000</b>	<b>335000</b>	<b>335000</b>	<b>335000</b>	<b>335000</b>	<b>335000</b>
<b>31</b>		<b>Non-financial Assets</b>						
<b>3112</b>		Devices, Machinery and Equipment						
	<b>402</b>	Devices, Machinery and Equipment	1220000	1200000	1200000	1245000	1270000	1290000
		<b>Total</b>	<b>1220000</b>	<b>1200000</b>	<b>1200000</b>	<b>1245000</b>	<b>1270000</b>	<b>1290000</b>
		<b>Total of Activity</b>	<b>1162225000</b>	<b>1217367000</b>	<b>1217367000</b>	<b>1266322000</b>	<b>1291945000</b>	<b>1332131000</b>
Activity : 602 - Ambulance, Rescue and Firefighting								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	<b>203</b>	Water	1200000	1200000	1200000	1200000	1200000	1300000
	<b>205</b>	Fuels	7000000	4000000	4000000	4600000	4500000	4750000
	003	Transport vehicles and heavy equipment	7000000	4000000	4000000	4600000	4500000	4750000
	<b>207</b>	Maintenance of vehicles, equipment and accessories	3000000	3300000	3300000	3300000	3500000	3800000
	<b>210</b>	Substances and raw materials (medicines, clothes, food, films, etc..)	2000000	2000000	2000000	2000000	2000000	2500000
	025	General safety clothing and materials	2000000	2000000	2000000	2000000	2000000	2500000
	<b>214</b>	Goods and services expenses	3000000	4500000	4500000	4500000	4500000	4500000
		<b>Total</b>	<b>16200000</b>	<b>15000000</b>	<b>15000000</b>	<b>15600000</b>	<b>15700000</b>	<b>16850000</b>
		<b>Total of Activity</b>	<b>16200000</b>	<b>15000000</b>	<b>15000000</b>	<b>15600000</b>	<b>15700000</b>	<b>16850000</b>

Program : 1601 - Security and Support Operations								
Activity : 603 - Operational support								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		<b>Use of Goods and Services</b>						
2211		Use of Goods and Services						
	203	Water	500000	500000	500000	500000	500000	530000
	205	Fuels	5500000	3000000	3000000	3600000	3600000	3700000
		003 Transport vehicles and heavy equipment	5500000	3000000	3000000	3600000	3600000	3700000
	207	Maintenance of vehicles, equipment and accessories	3000000	3000000	3000000	3000000	3300000	3300000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	4500000	6500000	6500000	6500000	6500000	6500000
		025 General safety clothing and materials	4500000	6500000	6500000	6500000	6500000	6500000
	214	Goods and services expenses	4240000	5000000	5000000	5000000	5000000	5000000
		121 Administrative expenses	4240000	5000000	5000000	5000000	5000000	5000000
<b>Total</b>			<b>17740000</b>	<b>18000000</b>	<b>18000000</b>	<b>18600000</b>	<b>18900000</b>	<b>19030000</b>
<b>Total of Activity</b>			<b>17740000</b>	<b>18000000</b>	<b>18000000</b>	<b>18600000</b>	<b>18900000</b>	<b>19030000</b>
Activity : 604 - Administration of reform and rehabilitation centres								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		<b>Use of Goods and Services</b>						
2211		Use of Goods and Services						
	203	Water	300000	300000	300000	300000	300000	300000
	204	Electricity	500000	500000	500000	500000	500000	500000
	205	Fuels	1000000	1000000	1000000	1300000	1320000	1350000
		001 Heating	1000000	1000000	1000000	1300000	1320000	1350000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	27000000	32500000	32500000	35218000	36500000	39000000
		000 Substances and raw materials (medicines, clothes, food, films, etc..)	3000000	3000000	3000000	3918000	4000000	4000000
		028 Prison rations	24000000	29500000	29500000	31300000	32500000	35000000
<b>Total</b>			<b>28800000</b>	<b>34300000</b>	<b>34300000</b>	<b>37318000</b>	<b>38620000</b>	<b>41150000</b>
<b>Total of Activity</b>			<b>28800000</b>	<b>34300000</b>	<b>34300000</b>	<b>37318000</b>	<b>38620000</b>	<b>41150000</b>
Activity : 605 - Combating Drug, treatment and rehabilitation of addicts								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		<b>Use of Goods and Services</b>						
2211		Use of Goods and Services						
	214	Goods and services expenses	1000000	1000000	1000000	1000000	1000000	1100000
		006 Medical treatments	250000	250000	250000	250000	250000	250000
		047 Awareness and advertisement campaigns	250000	250000	250000	250000	250000	250000
		121 Administrative expenses	500000	500000	500000	500000	500000	600000
<b>Total</b>			<b>1000000</b>	<b>1000000</b>	<b>1000000</b>	<b>1000000</b>	<b>1000000</b>	<b>1100000</b>
<b>Total of Activity</b>			<b>1000000</b>	<b>1000000</b>	<b>1000000</b>	<b>1000000</b>	<b>1000000</b>	<b>1100000</b>
Activity : 606 - Women's police								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		<b>Use of Goods and Services</b>						
2211		Use of Goods and Services						
	214	Goods and services expenses	500000	500000	500000	500000	500000	600000
		121 Administrative expenses	500000	500000	500000	500000	500000	600000
<b>Total</b>			<b>500000</b>	<b>500000</b>	<b>500000</b>	<b>500000</b>	<b>500000</b>	<b>600000</b>
<b>Total of Activity</b>			<b>500000</b>	<b>500000</b>	<b>500000</b>	<b>500000</b>	<b>500000</b>	<b>600000</b>
Activity : 607 - Security Control								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
21		<b>Compensations of Employees</b>						
2111		Salaries, Wages and Allowances						
	010	Salaries, Wages and Allowances	137000000	145000000	145000000	154000000	156000000	160000000
<b>Total</b>			<b>137000000</b>	<b>145000000</b>	<b>145000000</b>	<b>154000000</b>	<b>156000000</b>	<b>160000000</b>
<b>Total of Activity</b>			<b>137000000</b>	<b>145000000</b>	<b>145000000</b>	<b>154000000</b>	<b>156000000</b>	<b>160000000</b>
<b>Total of Program</b>			<b>1363465000</b>	<b>1431167000</b>	<b>1431167000</b>	<b>1493340000</b>	<b>1522665000</b>	<b>1570861000</b>

# Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 1003 Ministry of Interior/Public Security

( In JDs )

Program 1601 Security and Support Operations								
Project		001 Public Security Program Administration						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	014	Archiving and documentation	500000	500000	500000	500000	500000	500000
	015	Operating systems and software	2555000	2300000	2300000	2350000	2500000	2600000
	025	Cases and compensations fees	500000	500000	500000	550000	600000	600000
	148	Expanding in therapeutic prevention service for addicted people	1000000	1000000	1000000	500000	500000	500000
		<b>Total of Item</b>	<b>4555000</b>	<b>4300000</b>	<b>4300000</b>	<b>3900000</b>	<b>4100000</b>	<b>4200000</b>
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	022	Credit fund	2000000	2000000	2000000	2000000	2000000	2000000
		<b>Total of Item</b>	<b>2000000</b>	<b>2000000</b>	<b>2000000</b>	<b>2000000</b>	<b>2000000</b>	<b>2000000</b>
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	1440000	1500000	1500000	1500000	1500000	2000000
	019	Communications devices	3050000	3400000	3400000	3075000	4000000	4000000
	063	Security and military equipment	2000000	2000000	2000000	2000000	2000000	2300000
		<b>Total of Item</b>	<b>6490000</b>	<b>6900000</b>	<b>6900000</b>	<b>6575000</b>	<b>7500000</b>	<b>8300000</b>
	506	Vehicles and Equipment						
	002	Field vehicles	1000000	2125000	2125000	2000000	2000000	2000000
	014	Heavy equipment	1750000	2500000	2500000	2000000	2500000	2500000
		<b>Total of Item</b>	<b>2750000</b>	<b>4625000</b>	<b>4625000</b>	<b>4000000</b>	<b>4500000</b>	<b>4500000</b>
		<b>Total of Project / Treasury</b>	<b>15795000</b>	<b>17825000</b>	<b>17825000</b>	<b>16475000</b>	<b>18100000</b>	<b>19000000</b>
Project		002 Equipment and supplies of operational support.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	506	Vehicles and Equipment						
	014	Heavy equipment	3000000	3000000	3000000	2500000	3000000	3500000
		<b>Total of Item</b>	<b>3000000</b>	<b>3000000</b>	<b>3000000</b>	<b>2500000</b>	<b>3000000</b>	<b>3500000</b>
3122		Inventories						
	503	Materials and supplies						
	019	Spare parts supplies	1500000	800000	800000	800000	1600000	2000000
	025	Operations materials and supplies	1700000	700000	700000	700000	1400000	1500000
		<b>Total of Item</b>	<b>3200000</b>	<b>1500000</b>	<b>1500000</b>	<b>1500000</b>	<b>3000000</b>	<b>3500000</b>
		<b>Total of Project / Treasury</b>	<b>6200000</b>	<b>4500000</b>	<b>4500000</b>	<b>4000000</b>	<b>6000000</b>	<b>7000000</b>

# Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 1003 Ministry of Interior/Public Security

( In JDs )

Program 1601 Security and Support Operations								
Project		003 Developing and modernizing the ambulance and rescue equipment and supplies						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		<b>Non-financial Assets</b>						
3112		Devices, Machinery and Equipment						
	506	Vehicles and Equipment						
	012	Ambulances	2000000	2500000	2500000	2000000	2500000	3000000
	014	Heavy equipment	2151000	2500000	2500000	1358000	2500000	3000000
		<b>Total of Item</b>	<b>4151000</b>	<b>5000000</b>	<b>5000000</b>	<b>3358000</b>	<b>5000000</b>	<b>6000000</b>
3122		Inventories						
	503	Materials and supplies						
	025	Operations materials and supplies	1400000	1500000	1500000	1500000	1500000	2000000
	026	Rescue and firefighting materials and supplies	1000000	1000000	1000000	1000000	1500000	2000000
		<b>Total of Item</b>	<b>2400000</b>	<b>2500000</b>	<b>2500000</b>	<b>2500000</b>	<b>3000000</b>	<b>4000000</b>
		<b>Total of Project / Treasury</b>	<b>6551000</b>	<b>7500000</b>	<b>7500000</b>	<b>5858000</b>	<b>8000000</b>	<b>10000000</b>
Project		004 Modernizing the supplies and equipment						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		<b>Non-financial Assets</b>						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	063	Security and military equipment	13500000	18500000	18500000	21000000	21000000	21000000
		<b>Total of Item</b>	<b>13500000</b>	<b>18500000</b>	<b>18500000</b>	<b>21000000</b>	<b>21000000</b>	<b>21000000</b>
		<b>Total of Project / Treasury</b>	<b>13500000</b>	<b>18500000</b>	<b>18500000</b>	<b>21000000</b>	<b>21000000</b>	<b>21000000</b>
Project		005 Modernizing and developing the buildings						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		<b>Use of Goods and Services</b>						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	1000000	1000000	1000000	1000000	1200000	1300000
	009	Buildings repair and renovation	1500000	2000000	2000000	2000000	2200000	2500000
		<b>Total of Item</b>	<b>2500000</b>	<b>3000000</b>	<b>3000000</b>	<b>3000000</b>	<b>3400000</b>	<b>3800000</b>
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	3165000	3000000	3000000	3000000	3500000	3500000
	014	Buildings additions	500000	1000000	1000000	1000000	1100000	1200000
	025	Protection fence construction	500000	500000	500000	250000	500000	500000
		<b>Total of Item</b>	<b>4165000</b>	<b>4500000</b>	<b>4500000</b>	<b>4250000</b>	<b>5100000</b>	<b>5200000</b>
		<b>Total of Project / Treasury</b>	<b>6665000</b>	<b>7500000</b>	<b>7500000</b>	<b>7250000</b>	<b>8500000</b>	<b>9000000</b>

# Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 1003 Ministry of Interior/Public Security

( In JDs )

Program 1601 Security and Support Operations								
Project 006 Developing the border centers								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	1300000	1300000	1300000	1300000	1500000	1500000
		<b>Total of Item</b>	1300000	1300000	1300000	1300000	1500000	1500000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	069	Modernizing and developing devices and equipment	625000	1000000	1000000	1000000	1000000	1000000
		<b>Total of Item</b>	625000	1000000	1000000	1000000	1000000	1000000
		<b>Total of Project / Treasury</b>	1925000	2300000	2300000	2300000	2500000	2500000
Project 007 Modernizing and developing the reform and rehabilitation centres								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	2000000	2000000	2000000	2000000	2500000	2600000
		<b>Total of Item</b>	2000000	2000000	2000000	2000000	2500000	2600000
		<b>Total of Project / Treasury</b>	2000000	2000000	2000000	2000000	2500000	2600000
Project 008 Command and control								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	069	Modernizing and developing devices and equipment	820000	1000000	1000000	1000000	1200000	1200000
		<b>Total of Item</b>	820000	1000000	1000000	1000000	1200000	1200000
		<b>Total of Project / Treasury</b>	820000	1000000	1000000	1000000	1200000	1200000
Project 010 (TETRA-LTE) Participatory Communication System								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	030	Communication network establishment	5006000	3900000	3900000	0	0	0
		<b>Total of Item</b>	5006000	3900000	3900000	0	0	0
		<b>Total of Project / Treasury</b>	5006000	3900000	3900000	0	0	0

# Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 1003 Ministry of Interior/Public Security

( In JDs )

Program 1601 Security and Support Operations								
Project 011 Rule of Law Indicators / European Grant								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	018	Computer networks maintenance	1875000	1825000	1825000	3200000	2000000	2000000
		Total of Item	1875000	1825000	1825000	3200000	2000000	2000000
		Total of Project / Treasury	1875000	1825000	1825000	3200000	2000000	2000000
Project 012 Control Cameras Infrastructure / South								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	064	Infrastructure constructions	1000000	2000000	2000000	0	0	0
		Total of Item	1000000	2000000	2000000	0	0	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	057	Equipment, devices and screens for Surveillance and Control Center	925000	1000000	1000000	0	0	0
		Total of Item	925000	1000000	1000000	0	0	0
		Total of Project / Treasury	1925000	3000000	3000000	0	0	0
Project 013 Rehabilitating buildings for handicapped persons.								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	300000	300000	150000	250000	250000
		Total of Item	0	300000	300000	150000	250000	250000
		Total of Project / Treasury	0	300000	300000	150000	250000	250000
Project 014 Establishing integrated center for domestic violence								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	1400000	1400000	797000	1000000	1000000
		Total of Item	0	1400000	1400000	797000	1000000	1000000
		Total of Project / Treasury	0	1400000	1400000	797000	1000000	1000000
Project 015 Sirens								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	0	400000	400000	685000	700000	750000
		Total of Item	0	400000	400000	685000	700000	750000
		Total of Project / Treasury	0	400000	400000	685000	700000	750000

# Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 1003 Ministry of Interior/Public Security

( In JDs )

Program 1601 Security and Support Operations								
Project 016 Alternate site for Command and Control Project (DR)								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
<b>31</b>		<b>Non-financial Assets</b>						
<b>3111</b>		Buildings and Constructions						
	508	Works and Constructions						
	064	Infrastructure constructions	0	0	0	3000000	3000000	2000000
		<b>Total of Item</b>	0	0	0	3000000	3000000	2000000
<b>3112</b>		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	0	0	0	1000000	1000000	1500000
	019	Communications devices	0	0	0	1000000	1000000	1500000
		<b>Total of Item</b>	0	0	0	2000000	2000000	3000000
		<b>Total of Project / Treasury</b>	0	0	0	5000000	5000000	5000000
Project 017 Cameras Infrastructure Project (Central and North)								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
<b>31</b>		<b>Non-financial Assets</b>						
<b>3111</b>		Buildings and Constructions						
	508	Works and Constructions						
	064	Infrastructure constructions	0	0	0	2000000	2800000	3400000
		<b>Total of Item</b>	0	0	0	2000000	2800000	3400000
<b>3112</b>		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	057	Equipment, devices and screens for Surveillance and Control Center	0	0	0	700000	800000	850000
		<b>Total of Item</b>	0	0	0	700000	800000	850000
		<b>Total of Project / Treasury</b>	0	0	0	2700000	3600000	4250000
Project 701 Establishing a civil defense center building in the Jurf al-Darawish area / Tafileh Governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
<b>31</b>		<b>Non-financial Assets</b>						
<b>3111</b>		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	300000	0	0	0	0	0
		<b>Total of Item</b>	300000	0	0	0	0	0
		<b>Total of Project / Treasury</b>	300000	0	0	0	0	0
Project 702 Anti-smuggling and treatment of addicted people and supporting awareness programs in Aqaba governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	0	30000	30000	10000	20000	20000
		<b>Total of Item</b>	0	30000	30000	10000	20000	20000
<b>28</b>		<b>Other Expenditures</b>						
<b>2822</b>		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	017	Construction studies	0	35000	35000	0	20000	20000
		<b>Total of Item</b>	0	35000	35000	0	20000	20000
		<b>Total of Project / Treasury</b>	0	65000	65000	10000	40000	40000

# Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 1003 Ministry of Interior/Public Security

( In JDs )

<b>Program</b> 1601 Security and Support Operations								
<b>Project</b>		703 Construction of an additional floor for the Directorate of Civil Defence/Zarqa Governorate.						
<b>Fund Source</b>		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	014	Buildings additions	0	0	0	0	50000	250000
<b>Total of Item</b>			0	0	0	0	50000	250000
<b>Total of Project / Treasury</b>			0	0	0	0	50000	250000
<b>Project</b>		704 Construction of a second floor in Basira civil defence/Tafila governorate.						
<b>Fund Source</b>		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	014	Buildings additions	0	0	0	50000	50000	50000
<b>Total of Item</b>			0	0	0	50000	50000	50000
<b>Total of Project / Treasury</b>			0	0	0	50000	50000	50000
<b>Project</b>		705 Maintenance of Ai Civil Defence Centre old building.						
<b>Fund Source</b>		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	0	0	50000	0	0
<b>Total of Item</b>			0	0	0	50000	0	0
<b>Total of Project / Treasury</b>			0	0	0	50000	0	0
<b>Total of Program</b>			62562000	72015000	72015000	72525000	80490000	85890000



**1610 Drivers and Vehicles Licensing Directorate Program****Objective of the program :**

This program aims to organize the issuance of necessary documents for owning vehicles and to organize the issuance of documents related to the drivers of these vehicles.

**The strategic objective related to the program :**

Sustainable development of the public security system in accordance with the best international standards.

**Directorates associated with the program :**

- 1- Drivers and Vehicles Licensing Administration Directorate/ Headquarters.
- 2- Licensing Departments in all over the Kingdom (27 sections).

**Services provided by the program :**

- 1-Issuing and renewing vehicle licenses estimated by (3.50) million licenses annually.
- 2-Issuing and renewing drivers licenses estimated by (620) thousand licenses annually.

**Appropriations directed for females and child****( In JDs )**

Description	2022	2023	2024	2025	2026
Females	0	0	0	0	0
Child	0	0	0	0	0
<b>Appropriations directed according to population index</b>					
Females	3,397,630	4,046,700	3,858,700	4,166,550	4,606,000
Child	2,602,440	3,099,600	2,955,600	3,191,400	3,528,000
<b>Total appropriations directed for females</b>	<b>3,397,630</b>	<b>4,046,700</b>	<b>3,858,700</b>	<b>4,166,550</b>	<b>4,606,000</b>
<b>Total appropriations directed for Child</b>	<b>2,602,440</b>	<b>3,099,600</b>	<b>2,955,600</b>	<b>3,191,400</b>	<b>3,528,000</b>

**Key Performance Indicators for Program**

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2022	2023		2023	2024	2025
1 Time of drivers transaction per minute.	2021	11	11	10	11	10	10	10
2 Time of vehicle licence renewal transaction per minute.	2021	13	11	11	10	11	10	10
3 Time of judicial transaction per minute.	2021	12	11	10	11	10	10	10
4 Minimizing response time.	2021	1%	1%	0.1%	1%	1%	1%	1%
5 Percentage of service recipients satisfaction	2021	90.5%	93%	91%	93%	94%	94.5%	95%

**Appropriations 1610 Of Drivers and Vehicles Licensing Directorate Program as Per Activities and Projects.****( In JDs )**

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2022	2023	2023	2024	2025	2026
<b>Current Expenditures</b>	<b>4,010,000</b>	<b>4,660,000</b>	<b>4,660,000</b>	<b>4,660,000</b>	<b>4,665,000</b>	<b>4,800,000</b>
601 Drivers and Vehicles Licensing	4,010,000	4,660,000	4,660,000	4,660,000	4,665,000	4,800,000
<b>Capital Expenditures</b>	<b>3,219,000</b>	<b>3,950,000</b>	<b>3,950,000</b>	<b>3,550,000</b>	<b>4,200,000</b>	<b>5,000,000</b>
002 License Plates Factory Project	1,450,000	1,500,000	1,500,000	1,500,000	1,600,000	2,000,000
004 Shift to E- Transactions Project	1,769,000	2,450,000	2,450,000	2,050,000	2,600,000	3,000,000
<b>Program / Treasury</b>	<b>3,219,000</b>	<b>3,950,000</b>	<b>3,950,000</b>	<b>3,550,000</b>	<b>4,200,000</b>	<b>5,000,000</b>
<b>Total Program</b>	<b>7,229,000</b>	<b>8,610,000</b>	<b>8,610,000</b>	<b>8,210,000</b>	<b>8,865,000</b>	<b>9,800,000</b>

**Current Expenditures According to Program and Activities for the Years 2022 - 2026**

Chapter : 1003 - Ministry of Interior/Public Security

(In JDs)

Program : 1610 - Drivers and Vehicles Licensing Directorate								
Activity : 601 - Drivers and Vehicles Licensing								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	201	Rents	10000	10000	10000	10000	10000	10000
	203	Water	50000	50000	50000	50000	50000	60000
	204	Electricity	300000	350000	350000	350000	350000	410000
	206	Maintenance of Machines, furniture and accessories	80000	80000	80000	80000	80000	100000
	208	Repair and maintenance of buildings and accessories	80000	80000	80000	80000	80000	90000
	209	Stationery, Publications and Office Supplies	420000	420000	420000	420000	420000	450000
	214	Goods and services expenses	3000000	3600000	3600000	3600000	3600000	3600000
	121	Administrative expenses	3000000	3600000	3600000	3600000	3600000	3600000
		<b>Total</b>	<b>3940000</b>	<b>4590000</b>	<b>4590000</b>	<b>4590000</b>	<b>4590000</b>	<b>4720000</b>
<b>31</b>		<b>Non-financial Assets</b>						
<b>3112</b>		Devices, Machinery and Equipment						
	402	Devices, Machinery and Equipment	70000	70000	70000	70000	75000	80000
		<b>Total</b>	<b>70000</b>	<b>70000</b>	<b>70000</b>	<b>70000</b>	<b>75000</b>	<b>80000</b>
		<b>Total of Activity</b>	<b>4010000</b>	<b>4660000</b>	<b>4660000</b>	<b>4660000</b>	<b>4665000</b>	<b>4800000</b>
		<b>Total of Program</b>	<b>4010000</b>	<b>4660000</b>	<b>4660000</b>	<b>4660000</b>	<b>4665000</b>	<b>4800000</b>
		<b>Total of Chapter</b>	<b>1367475000</b>	<b>1435827000</b>	<b>1435827000</b>	<b>1498000000</b>	<b>1527330000</b>	<b>1575661000</b>

# Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 1003 Ministry of Interior/Public Security

( In JDs )

Program 1610 Drivers and Vehicles Licensing Directorate								
Project 002 License Plates Factory Project								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
<b>31</b>		<b>Non-financial Assets</b>						
<b>3112</b>		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	063	Security and military equipment	870000	900000	900000	900000	950000	1000000
		<b>Total of Item</b>	<b>870000</b>	<b>900000</b>	<b>900000</b>	<b>900000</b>	<b>950000</b>	<b>1000000</b>
<b>3122</b>		Inventories						
	503	Materials and supplies						
	019	Spare parts supplies	580000	600000	600000	600000	650000	1000000
		<b>Total of Item</b>	<b>580000</b>	<b>600000</b>	<b>600000</b>	<b>600000</b>	<b>650000</b>	<b>1000000</b>
		<b>Total of Project / Treasury</b>	<b>1450000</b>	<b>1500000</b>	<b>1500000</b>	<b>1500000</b>	<b>1600000</b>	<b>2000000</b>
Project 004 Shift to E- Transactions Project								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	014	Archiving and documentation	485000	550000	550000	550000	600000	800000
		<b>Total of Item</b>	<b>485000</b>	<b>550000</b>	<b>550000</b>	<b>550000</b>	<b>600000</b>	<b>800000</b>
<b>31</b>		<b>Non-financial Assets</b>						
<b>3111</b>		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	1284000	1900000	1900000	1500000	2000000	2200000
		<b>Total of Item</b>	<b>1284000</b>	<b>1900000</b>	<b>1900000</b>	<b>1500000</b>	<b>2000000</b>	<b>2200000</b>
		<b>Total of Project / Treasury</b>	<b>1769000</b>	<b>2450000</b>	<b>2450000</b>	<b>2050000</b>	<b>2600000</b>	<b>3000000</b>
		<b>Total of Program</b>	<b>3219000</b>	<b>3950000</b>	<b>3950000</b>	<b>3550000</b>	<b>4200000</b>	<b>5000000</b>
		<b>Total of Chapter</b>	<b>65781000</b>	<b>75965000</b>	<b>75965000</b>	<b>76075000</b>	<b>84690000</b>	<b>90890000</b>

## Capital Expenditures Distributed According to Governorates

Chapter : 1003 Ministry of Interior/Public Security

( In JDs )

Governorate		Estimated 2024	Indicative 2025	Indicative 2026
21	Irbid Governorate	0	0	0
22	Mafraq Governorate	0	0	0
23	Jerash Governorate	0	0	0
24	Ajloun Governorate	0	0	0
31	The Capital Governorate	0	0	0
32	Balqa' Governorate	0	0	0
33	Zarqa Governorate	0	50,000	250,000
34	Ma'daba Governorate	0	0	0
41	Karak Governorate	50,000	0	0
42	Ma'an Governorate	0	0	0
43	Tafileh Governorate	50,000	50,000	50,000
44	Aqaba Governorate	10,000	40,000	40,000
<b>Total</b>		<b>110,000</b>	<b>140,000</b>	<b>340,000</b>