

## Chapter : 1001 Ministry of Interior

**Creation :** The Ministry of Interior was established with formation of the first central government in the east of Jordan in 1921.

**Vision :** A regionally distinctive society in terms of security and developmental progress.

**Mission :** A government department working effectively and efficiently, to promote the level of provided security, administrative and developmental services to enhance security, general system and rule of law, speed of its application, providing appropriate developmental environment through a qualified functional staff in cooperation and coordination with all partners.

**Legal Framework:** Administrative Organization Bylaw of the Ministry of Interior No. (10) for the year 2019.

### **Priorities and targeted results within the determined ceilings for the years 2024 - 2026 :**

#### **First Priority :**

- Promoting the security stability and community peace and public safety.

#### **Key procedures to realize the first priority :**

- There is a number of clan issues pending estimated at (588) issues where clan procedures consistent with customs and traditions were usually followed to maintain security and community peace to resolve issues and in coordination with the administrative rulers. Recently, a document was approved to control clan gatherings, the aim of which was to mitigate the negative effects on the perpetrator's families, such as the exclusivity of Jalwa within males only, and that the location of Jalwa be within the province, which contributed to the return of approximately (5,700) individuals to their homes.
- The Ministry of Interior Workers' Manual was prepared to deal with cases of gender-based violence, domestic violence and child protection within the national framework for the protection of families from violence in coordination and cooperation with the National Council for the Protection of Families and with the support of UNHCR.
- Several training courses and workshops were held to strengthen and build the capacity of administrative governors and the Ministry's staff within the national framework for the protection of families from violence.
- The draft framework law for the management, control and inspection of hazardous substances has been prepared to reduce accidents of chemicals and reduce their risk to the environment, pending its approval by the Lower House.
- Participation in committee meetings on incidents of oil derivatives diversion and meetings of the National Committee for the Management of Hazardous Medical Wastes.
- Participation with the Ministry of Agriculture, the Ministry of Local Administration, Amman and the Directorate of Public Security in campaigns to combat and control stray dogs by establishing their own centres.
- Circular to government agencies to establish technical and public safety requirements for liquefied gas installations.

#### **First Priority Outcomes :**

- Treating outstanding tribal issues.
- Alleviating the social and economic impacts of the Jalwa.
- Contributing to limit the community violence issues.
- Limiting the number of violations related to public safety and environment.

#### **First priority-related program :**

- Administration and Support Services.

#### **Second Priority :**

- Promoting the institutional capacities of the administrative governors and the Ministry's employees.

**Key procedures to realize the second priority :**

- Seventy-eight courses were held to strengthen the capacity of administrative governors and staff in all aspects of the Ministry of Interior's work (Crime Prevention Law, Sexual Planning, Strategic Planning Skills, Dealing with Service Recipients, Combating Money Laundering, Concepts of Human Rights and Human Trafficking, Domestic Violence, Management of Change and Innovation, Policymaking and Decision-making, Cybersecurity, Institutional Excellence, International ence and the Legal Framework Framework.
- With regard to closing the shortage of staff, recruitment procedures in the Ministry are carried out through coordination with the civil service. Appointments are made on the basis of the names nominated by the Office in accordance with the established appointment procedure. (8) employees have been recruited until the end of the third quarter.
- Approximately (375) maintenance requests have been executed at the Ministry's center and administrative units. These requests include renewal of maintenance contracts and conclusion of new agreements in addition to regular maintenance requests and receipt of development projects estimated at approximately (9) projects.

**Second Priority Outcomes :**

- Involving the targeted number of employees in the training programs
- Filling the shortage targeted in the number of functional staff.
- Implementing the targeted maintenance and buildings projects.

**Second priority-related program :**

- Administration and Support Services.

**Third Priority :**

- Developing the supportive environment to reach electronic government.

**Key procedures to realize the third priority :**

- All services provided through the Ministry Center have been converted into electronic services and work is underway to transform the licensing service in administrative centers into electronic services. The project is under consideration with partners (Ministry of Digital Economy and entrepreneurship) as well as an electronic link with most business partners, which has led to rapid completion and accurate performance and relieving burdens from the target group.

**Third Priority Outcomes :**

- Converting the targeted services provided by governorates' centers into electronic services.
- Minimizing time, effort and cost on service recipients.
- Improving the organizational performance of the governorates' centers.

**Third priority-related program :**

- Administration and Support Services.

#### **Tasks of the Ministry / Department :**

- Taking the necessary actions and measures to preserve security, public order, decency and safety and preventing crimes and working to prevent them from occurring.
- Affirming the principle of the rule of law and preserve the prestige of the State in a manner that is not incompatible with the independence of the judiciary and public freedoms.
- Enhancing the national unity and values of loyalty and affiliation among the nation's citizens.
  
- Protecting the public freedoms and human rights within the constitution and applicable legislations.
  
- Granting licenses and security approvals for vocations which require the approval of the Ministry and issue the related instructions , principles and procedures.
- Considering requests for granting and relinquishing nationality, restoring it, granting and renewing temporary Jordanian passports for humanitarian and special cases and regulating the entry and residence of foreigners in the Kingdom.
- Concluding agreements to enhance security cooperation and civil protection.
  
- Providing the public services to citizens in all regions of the Kingdom through administrative units and in coordination with all concerned institutions and agencies.
- Supervising the implementation of the State's general policy and taking the necessary procedures to ensure their implementation including coordination between the State's institutions and civil society institutions.
- Participating in setting up the general policy of traffic safety.
  
- Supervising the different activities and events taking into consideration the provisions of public meetings law.
- Supervising and following up the work of societies and organizations which fall within the competence of the Ministry.
- Managing and coordinating refugees affairs in the Kingdom.
  
- Contributing to enhancing the decentralization approach.
  
- Participating in preparing developmental strategies, plans and budgets and following up their implementation.
- Following up the implementation of capital projects of governorates in all over the kingdom.
  
- Contributing to providing environment attractive for investment through providing data and studies.
  
- Studying the requirements and needs of the citizens and nominate them as developmental and investment projects.

#### **Ministry/Department Contribution to the Achievement of the National Objectives :**

- Preserving Jordan and upgrading it as a suitable place for living, working and raising future generations.
- Achieving the principle of inclusive and sustainable development.
- Enhancing the efficiency and effectiveness of the management of public sector institutions.
- Promoting the values of citizenship, loyalty, belonging and participation in society.
- Improving the level of services provided to citizens and achieving the principle of justice, equal opportunities and equitable distribution of development gains.
- Contributing to creating attractive local investment environments consistent with the competitive advantage of the governorates.

#### **Major Issues and Challenges which face the Ministry / Department :**

- Local, regional and international crises.
- Lack of a public safety plan at the national level.
- The scarcity of financial and human resources.

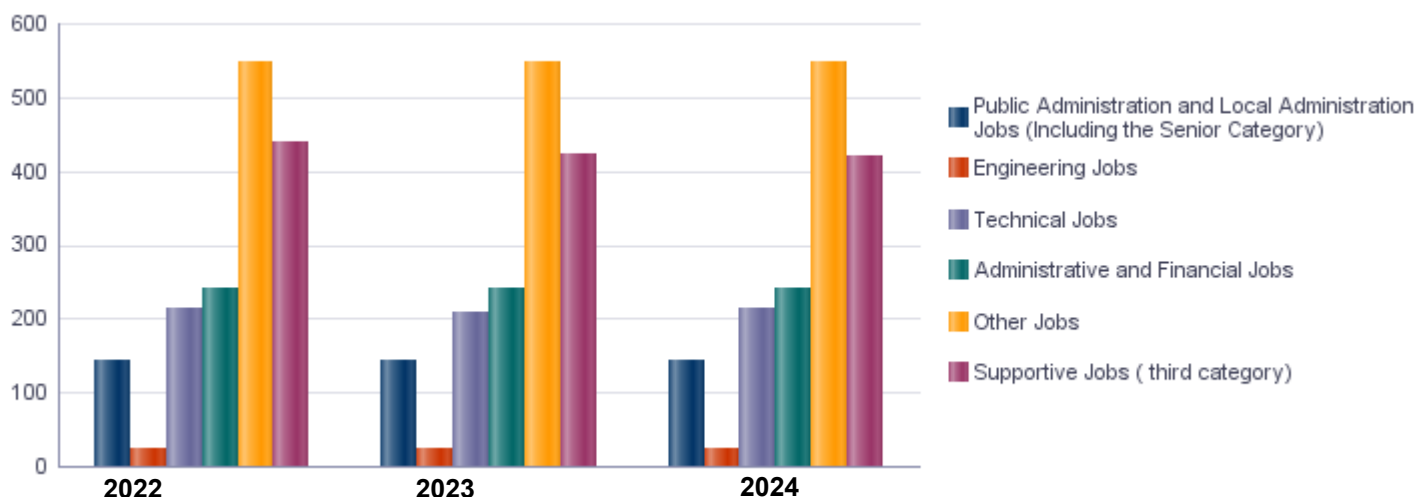
## Chapter : 1001 Ministry of Interior

### Strategic goals of the Ministry/ Department/ Unit and Performance Measurement Indicators

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2022	2023	2023	2024	2025	2026
1 - Developing and upgrading institutional capacities.	1 Percentage of trainees to the number of employees planned to be trained within the year.	2019	94%	91%	95%	88%	95%	96%	97%
	2 Percentage of achievement in the implementation of buildings and maintenance projects.	2019	83%	89%	93%	80%	95%	96%	97%
2 - Promoting a supportive and appropriate environment for e-government access.	1 Percentage of achievement of the services which became electronic to the services planned to become electronic in the governorates.	2022	80%	80%	85%	81%	90%	100%	-
3 - Promoting decentralization and participatory approaches to inclusive local development.	1 Percentage of developmental projects achieved to planned projects.	2019	83%	95%	96%	91%	96%	97%	98%
	2 Percentage of spending from the developmental appropriations to the allocated appropriations.	2019	80%	89%	92%	88%	92%	93%	94%

### Number of Staff in the Ministry/ Department/ Unit

Group	Job	2022			2023			Preliminary 2024		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Public Administration and Local Administration Jobs	Governor, Assistant Governor	142	2	144	141	3	144	141	3	144
Engineering Jobs	Engineer, Technician	18	7	25	18	7	25	18	7	25
Technical Jobs	Programmer, researcher, w	115	98	213	120	87	207	125	90	215
Administrative and Financial Jobs	Section Head, Accountant,	182	60	242	180	60	240	180	60	240
Other Jobs	District Director, Researche	426	119	545	426	119	545	426	119	545
Supportive Jobs ( third category)	Office Boy, Controller, Typi	329	108	437	319	104	423	316	102	418
<b>Total</b>		<b>1212</b>	<b>394</b>	<b>1606</b>	<b>1204</b>	<b>380</b>	<b>1584</b>	<b>1206</b>	<b>381</b>	<b>1587</b>



### Most notable information about the Ministry/Department/Unit

No.	Description	base year	Value	Primary 2023	Estimatec 2024												
					Irbid	Mafraq	Jarsh	Ajloun	Amman	Balqa'	Zaraq'	Madaba	Karak	Ma'an	Tafila	Aqaba	Total
1	Number of administrative centers.	2021	101	101	10	15	4	5	14	9	7	8	11	9	4	5	101
2	Number of employees who participated in the programs.	2019	1180	1254	148	150	48	53	242	96	91	88	149	107	64	51	1287

## Chapter : 1001 Ministry of Interior

( In JDs )

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2022	2023	2023	2024	2025	2026
1401	601	Administrative and Support Services	17768202	18741000	18246000	19055000	19278000	19505000
	603	Administrative governors	1824763	1870000	1870000	1924000	1924000	1924000
	Total of Program		19592965	20611000	20116000	20979000	21202000	21429000
Total			19592965	20611000	20116000	20979000	21202000	21429000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2022	2023	2023	2024	2025	2026
1405	001	Administrative Centers Program Administration Project	450374	0	0	0	0	0
	701	Building for Mafraq governorate and conference room / Mafraq governorate	428012	126050	126000	0	0	0
	705	Adding a floor to the Capital governorate building and general maintenance / the Capital governorate	169126	300000	250000	0	0	0
	707	Establishing and maintaining buildings in Zarqa governorate	9079	543000	540000	700000	1245000	800000
	710	Establishing and maintaining districts buildings in Irbid governorate	201016	84000	84000	170000	160000	165000
	711	Establishing and maintaining buildings in Al-Mafraq governorate	19643	38950	38000	137000	390000	310000
	714	Building a new building for Ma'daba governorate, housing for the governor and a building for the governorate council / Ma'daba governorate	0	462000	398000	300000	400000	400000
	715	Establishing and maintaining buildings in Karak governorate	179918	0	0	120000	0	0
	716	Establishing and maintaining buildings in Ma'an governorate	95334	25000	25000	125000	0	0
	717	Establishing and maintaining buildings in Tafleeh governorate	37103	150000	125000	200000	350000	350000
	718	Governorate Building / Aqaba Governorate	200000	100000	100000	500000	0	0
	724	General maintenance of the directorates buildings in Al Balqa' Governorate	0	20000	20000	150000	185000	200000
	726	Maintaining the building of Ma'daba governorate and the governor's housing and the governorate's council	10000	0	0	0	0	0
	727	Maintain and equip the building of governorate in Ajloun governorate	1500	150000	100000	200000	100000	0
	728	Establishing buildings in Balqa' governorate	459858	505000	450000	600000	650000	225000
	729	Maintain and renovate the buildings in Jerash governorate	27468	95000	95000	45000	0	0
	730	Establish and maintain buildings in Capital governorate	0	50000	50000	700000	1425000	1775000
	731	Establishing building in Jerash governorate.	0	15000	15000	165000	150000	185000
	732	Archaeological excavations in Aqaba governorate.	0	0	0	0	150000	500000
	733	Construction and maintenance of buildings in Madaba governorate.	0	0	0	45000	45000	45000
734	Construction, maintenance, rehabilitation and development of buildings in Aqaba governorate.	0	0	0	55000	110000	150000	
Total of Program			2288431	2664000	2416000	4212000	5360000	5105000
Total			2288431	2664000	2416000	4212000	5360000	5105000

**Overall Summary of Expenditures for Chapter 1001- Ministry of Interior  
for the Years 2022 - 2026**

( In JDs )

Description	Actual	Estimated	Re-estimated	Estimated	Difference between estimated 2024 and re-estimated 2023	Indicative	
	2022	2023	2023	2024		2025	2026
Current Expenditure	19,592,965	20,611,000	20,116,000	20,979,000	863,000	21,202,000	21,429,000
Capital Expenditure	2,288,431	2,664,000	2,416,000	4,212,000	1,796,000	5,360,000	5,105,000
<b>Total current and capital expenditure</b>	<b>21,881,396</b>	<b>23,275,000</b>	<b>22,532,000</b>	<b>25,191,000</b>	<b>2,659,000</b>	<b>26,562,000</b>	<b>26,534,000</b>

**Most notable differences between estimated appropriations for 2024 and re-estimated for 2023**

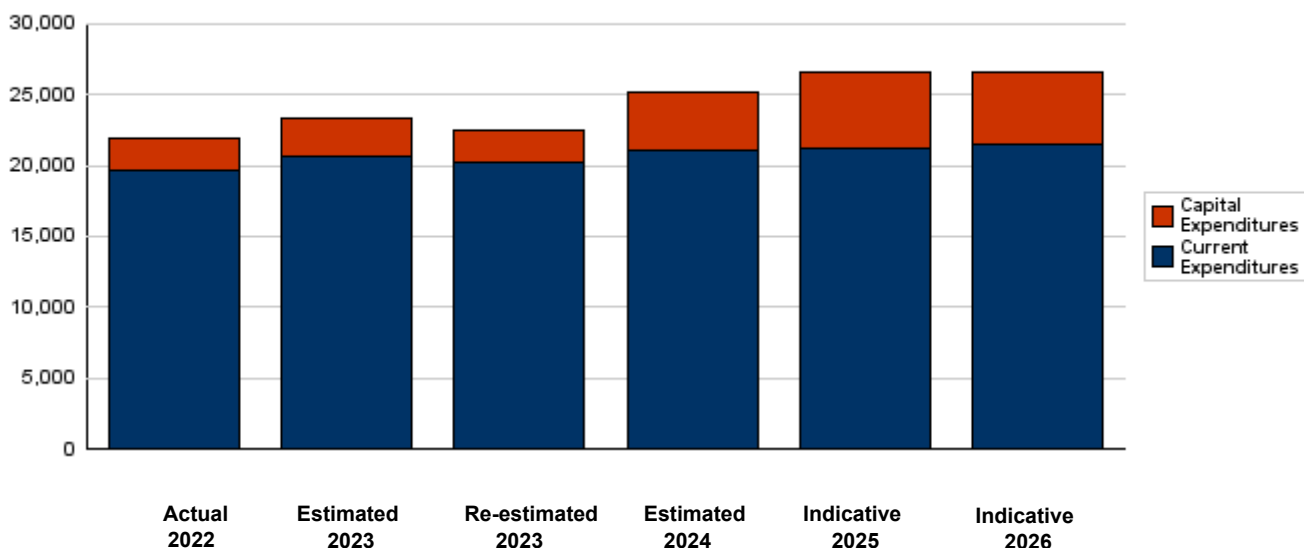
**Current expenditure :**

- **Compensations of employees:** increased by (673) thousand JDs from its re-estimated level in 2023, to cover the cost of the natural salary increases, appointments, redeployed staff, new jobs and vacancies.
- **Use of goods and services :** increased by (130) thousand JDs over their re-estimated level in 2023, the increase was concentrated in the maintenance and repairs of buildings, cleaning and expenses of goods and services item.
- **Other expenditures:** increased by (60) thousand JDs higher than the re-estimated level in 2023, concentrated in non-employees bonuses, scientific scholarships and training courses items.

**Capital expenditure :**

- The provincial allocation (decentralization) approved by the governorate councils in 2024 was up by (1796) thousand JDs from its re-estimated level in 2023 owing to the introduction of a number of construction and maintenance projects for the governorates' buildings and districts.

( Thousands of JDs ) Graph of the current and capital expenditures for the years 2022 - 2026



## Overall Summary of Current Expenditures for the Years 2022 - 2026

Chapter : 1001 Ministry of Interior

( In JDs )

Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		<b>Salaries, Wages and Allowances</b>						
	101	Classified Employees	406210	416000	367000	367000	365000	360000
	102	Unclassified Employees	2928393	2940000	2940000	2940000	2930000	2925000
	103	Comprehensive Contract Employees	4944	12000	7000	10000	10000	10000
	105	Personal Cost of Living Allowance	2346709	2400000	2286000	2420000	2486000	2527000
	106	Family Cost of Living Allowance	227129	270000	226000	276000	322000	332000
	111	Additional Allowance	2971075	3020000	3020000	3050000	3100000	3140000
	112	Other Allowances	796521	850000	770000	814000	815000	830000
	113	Transportation Allowance	289198	300000	300000	340000	350000	360000
	114	Transport Allowance	205910	250000	250000	250000	250000	250000
	116	Employees' Bonuses	1840280	1900000	1900000	2050000	2050000	2050000
	120	Contract Employees	626077	958000	810000	979000	990000	1060000
<b>Total</b>			<b>12642446</b>	<b>13316000</b>	<b>12876000</b>	<b>13496000</b>	<b>13668000</b>	<b>13844000</b>
<b>2121</b>		<b>Social Security Contributions</b>						
	301	Social Security	1310672	1395000	1340000	1393000	1414000	1435000
<b>Total</b>			<b>1310672</b>	<b>1395000</b>	<b>1340000</b>	<b>1393000</b>	<b>1414000</b>	<b>1435000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		<b>Use of Goods and Services</b>						
	201	Rents	484377	580000	580000	580000	580000	580000
	202	Telecommunications Services	179444	180000	180000	180000	180000	180000
	203	Water	73515	75000	75000	80000	80000	80000
	204	Electricity	579013	640000	640000	640000	650000	660000
	205	Fuels	910000	850000	850000	850000	870000	890000
	206	Maintenance of Machines, furniture and acce	327731	330000	330000	330000	330000	330000
	207	Maintenance of vehicles, equipment and acce	171716	185000	185000	185000	185000	185000
	208	Repair and maintenance of buildings and acc	34161	50000	50000	100000	100000	100000
	209	Stationery, Publications and Office Supplies	125000	170000	170000	170000	170000	170000
	210	Substances and raw materials (medicines, cl	98129	100000	100000	100000	100000	100000
	211	Cleaning services and supplies including cle	325713	310000	310000	330000	330000	330000
	212	Insurance	100995	75000	75000	100000	100000	100000
	213	Official Travel Missions	24410	35000	35000	35000	35000	35000
	214	Goods and services expenses	1864363	1970000	1970000	2000000	2000000	2000000
<b>Total</b>			<b>5298567</b>	<b>5550000</b>	<b>5550000</b>	<b>5680000</b>	<b>5710000</b>	<b>5740000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		<b>Other Current Expenditures</b>						
	303	Scientific scholarships and training courses	44575	50000	50000	60000	60000	60000
	305	Non-Employees' Bonuses	245743	275000	275000	300000	300000	300000
<b>Total</b>			<b>290318</b>	<b>325000</b>	<b>325000</b>	<b>360000</b>	<b>360000</b>	<b>360000</b>
<b>31</b>		<b>Non-financial Assets</b>						
<b>3112</b>		<b>Devices, Machinery and Equipment</b>						
	402	Devices, Machinery and Equipment	50962	25000	25000	50000	50000	50000
<b>Total</b>			<b>50962</b>	<b>25000</b>	<b>25000</b>	<b>50000</b>	<b>50000</b>	<b>50000</b>
<b>Total of Chapter</b>			<b>19592965</b>	<b>20611000</b>	<b>20116000</b>	<b>20979000</b>	<b>21202000</b>	<b>21429000</b>

# Overall Summary of Capital Expenditures for the Years 2022 - 2026

Chapter : 1001 Ministry of Interior

( In JDs )

Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
		<b>Expenditures</b>						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	266575	390300	340000	734000	680000	595000
<b>Total</b>			<b>266575</b>	<b>390300</b>	<b>340000</b>	<b>734000</b>	<b>680000</b>	<b>595000</b>
28		<b>Other Expenditures</b>						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	19643	290000	290000	690000	400000	750000
<b>Total</b>			<b>19643</b>	<b>290000</b>	<b>290000</b>	<b>690000</b>	<b>400000</b>	<b>750000</b>
		<b>Fixed Assets</b>						
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions	2000713	1944750	1748000	2753000	4250000	3760000
<b>Total</b>			<b>2000713</b>	<b>1944750</b>	<b>1748000</b>	<b>2753000</b>	<b>4250000</b>	<b>3760000</b>
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	0	0	0	35000	30000	0
<b>Total</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>35000</b>	<b>30000</b>	<b>0</b>
3113		<b>Other Fixed Assets</b>						
	511	Equipping and furnishing	1500	0	0	0	0	0
<b>Total</b>			<b>1500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
3141		<b>Lands</b>						
	507	Lands	0	38950	38000	0	0	0
<b>Total</b>			<b>0</b>	<b>38950</b>	<b>38000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total of Chapter</b>			<b>2288431</b>	<b>2664000</b>	<b>2416000</b>	<b>4212000</b>	<b>5360000</b>	<b>5105000</b>



**Appropriations directed for females and child according to chapter : 1001 Ministry of Interior**

( In JDs )

<b>Description</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>
<b>Females</b>	<b>3,347,339</b>	<b>3,529,154</b>	<b>3,571,856</b>	<b>3,618,157</b>	<b>3,665,417</b>
<b>Child</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Appropriations distributed according to population index</b>					
<b>Females</b>	<b>3,726,291</b>	<b>4,025,080</b>	<b>4,841,940</b>	<b>5,395,600</b>	<b>5,289,850</b>
<b>Child</b>	<b>2,854,180</b>	<b>3,083,040</b>	<b>3,708,720</b>	<b>4,132,800</b>	<b>4,051,800</b>
<b>Total appropriations directed for females</b>	<b>7,073,630</b>	<b>7,554,234</b>	<b>8,413,796</b>	<b>9,013,757</b>	<b>8,955,267</b>
<b>Total appropriations directed for Child</b>	<b>2,854,180</b>	<b>3,083,040</b>	<b>3,708,720</b>	<b>4,132,800</b>	<b>4,051,800</b>

**Chapter 1001 - Ministry of Interior**

**1401 Administration and Support Services Program**

**Objective of the program :**

- Developing staff capacities to keep abreast of developments and developments in the Ministry's work.
- Meeting staff members' training needs.
- Raising the level of functional and organizational performance.
- Development of the Ministry's infrastructure and working environment and its administrative units.

**The strategic objective related to the program :**

- Developing and upgrading institutional capacities.

**Directorates associated with the program :**

- Administrative Affairs, Human Resources and Performance Development Directorate.
- Financial Affairs Directorate.

**Services provided by the program :**

- Training and development.
- Periodical maintenance for buildings.
- Transport and movement maintenance.

**Staff working in the program :**

The program is implemented through a functional staff in 2023 estimated with ( 1584 ) staff, including ( 1204 ) males and ( 380 ) females .

**Appropriations directed for females and child**

**( In JDs )**

Description	2022	2023	2024	2025	2026
Females	3,347,339	3,529,154	3,571,856	3,618,157	3,665,417
Child	0	0	0	0	0
<b>Appropriations directed according to population index</b>					
Females	2,650,728	2,773,000	2,862,300	2,876,400	2,890,500
Child	2,030,345	2,124,000	2,192,400	2,203,200	2,214,000
<b>Total appropriations directed for females</b>	<b>5,998,067</b>	<b>6,302,154</b>	<b>6,434,156</b>	<b>6,494,557</b>	<b>6,555,917</b>
<b>Total appropriations directed for Child</b>	<b>2,030,345</b>	<b>2,124,000</b>	<b>2,192,400</b>	<b>2,203,200</b>	<b>2,214,000</b>

**Key Performance Indicators for Program**

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2022	2023		2023	2024	2025
1 Percentage of trainees to the number of employees planned to be trained during the year.	2019	94%	91%	95%	88%	95%	96%	97%
2 Percentage of achievement in implementing buildings and maintenance projects.	2019	83%	89%	93%	80%	95%	96%	97%

**Appropriations 1401 Of Administration and Support Services Program as Per Activities and Projects.**

**( In JDs )**

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2022	2023	2023	2024	2025	2026
<b>Current Expenditures</b>	<b>19,592,965</b>	<b>20,611,000</b>	<b>20,116,000</b>	<b>20,979,000</b>	<b>21,202,000</b>	<b>21,429,000</b>
601 Administrative and Support Services	17,768,202	18,741,000	18,246,000	19,055,000	19,278,000	19,505,000
603 Administrative governors	1,824,763	1,870,000	1,870,000	1,924,000	1,924,000	1,924,000
<b>Capital Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Program / Treasury</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Program</b>	<b>19,592,965</b>	<b>20,611,000</b>	<b>20,116,000</b>	<b>20,979,000</b>	<b>21,202,000</b>	<b>21,429,000</b>

**Current Expenditures According to Program and Activities for the Years 2022 - 2026**

Chapter : 1001 - Ministry of Interior

(In JDs)

Program : 1401 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	101	Classified Employees	406210	416000	367000	367000	365000	360000
	102	Unclassified Employees	2928393	2940000	2940000	2940000	2930000	2925000
	103	Comprehensive Contract Employees	4944	12000	7000	10000	10000	10000
	105	Personal Cost of Living Allowance	2346709	2400000	2286000	2420000	2486000	2527000
	106	Family Cost of Living Allowance	227129	270000	226000	276000	322000	332000
	111	Additional Allowance	2971075	3020000	3020000	3050000	3100000	3140000
	112	Other Allowances	796521	850000	770000	814000	815000	830000
	113	Transportation Allowance	289198	300000	300000	340000	350000	360000
	114	Transport Allowance	205910	250000	250000	250000	250000	250000
	116	Employees' Bonuses	1840280	1900000	1900000	2050000	2050000	2050000
	120	Contract Employees	626077	958000	810000	979000	990000	1060000
		<b>Total</b>	<b>12642446</b>	<b>13316000</b>	<b>12876000</b>	<b>13496000</b>	<b>13668000</b>	<b>13844000</b>
<b>2121</b>		Social Security Contributions						
	301	Social Security	1310672	1395000	1340000	1393000	1414000	1435000
		<b>Total</b>	<b>1310672</b>	<b>1395000</b>	<b>1340000</b>	<b>1393000</b>	<b>1414000</b>	<b>1435000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	201	Rents	484377	580000	580000	580000	580000	580000
	202	Telecommunications Services	179444	180000	180000	180000	180000	180000
	203	Water	73515	75000	75000	80000	80000	80000
	204	Electricity	579013	640000	640000	640000	650000	660000
	205	Fuels	910000	850000	850000	850000	870000	890000
		001 Heating	440000	430000	430000	430000	450000	470000
		002 Saloon vehicles	450000	400000	400000	400000	400000	400000
		003 Transport vehicles and heavy equipment	20000	20000	20000	20000	20000	20000
	206	Maintenance of Machines, furniture and accessories	327731	330000	330000	330000	330000	330000
	207	Maintenance of vehicles, equipment and accessories	171716	185000	185000	185000	185000	185000
	208	Repair and maintenance of buildings and accessories	34161	50000	50000	100000	100000	100000
	209	Stationery, Publications and Office Supplies	125000	170000	170000	170000	170000	170000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	98129	100000	100000	100000	100000	100000
	211	Cleaning services and supplies including cleaning contracts	325713	310000	310000	330000	330000	330000
	212	Insurance	100995	75000	75000	100000	100000	100000
	213	Official Travel Missions	24410	35000	35000	35000	35000	35000
	214	Goods and services expenses	39600	100000	100000	76000	76000	76000
		001 Events and hospitality	11718	15000	15000	15000	15000	15000
		008 Advertisements and subscriptions	5201	6000	6000	6000	6000	6000
		058 Judicial compensations	14117	44000	44000	30000	30000	30000
		064 Maintaining water and Sewerage networks	250	5000	5000	5000	5000	5000
		088 Contingency Expenditure	3740	30000	30000	20000	20000	20000
		121 Administrative expenses	4574	0	0	0	0	0
		<b>Total</b>	<b>3473804</b>	<b>3680000</b>	<b>3680000</b>	<b>3756000</b>	<b>3786000</b>	<b>3816000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		Other Current Expenditures						
	303	Scientific scholarships and training courses	44575	50000	50000	60000	60000	60000
	305	Non-Employees' Bonuses	245743	275000	275000	300000	300000	300000
		<b>Total</b>	<b>290318</b>	<b>325000</b>	<b>325000</b>	<b>360000</b>	<b>360000</b>	<b>360000</b>
<b>31</b>		<b>Non-financial Assets</b>						
<b>3112</b>		Devices, Machinery and Equipment						
	402	Devices, Machinery and Equipment	50962	25000	25000	50000	50000	50000
		000 Devices, machinery and equipment	21530	13000	13000	25000	25000	25000
		001 Computers and accessories	29432	12000	12000	25000	25000	25000
		<b>Total</b>	<b>50962</b>	<b>25000</b>	<b>25000</b>	<b>50000</b>	<b>50000</b>	<b>50000</b>
		<b>Total of Activity</b>	<b>17768202</b>	<b>18741000</b>	<b>18246000</b>	<b>19055000</b>	<b>19278000</b>	<b>19505000</b>

**Current Expenditures According to Program and Activities for the Years 2022 - 2026**

Chapter : 1001 - Ministry of Interior

(In JDs)

Program : 1401 - Administration and Support Services								
Activity : 603 - Administrative governors								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	<b>214</b>	<b>Goods and services expenses</b>	<b>1824763</b>	<b>1870000</b>	<b>1870000</b>	<b>1924000</b>	<b>1924000</b>	<b>1924000</b>
	121	Administrative expenses	215930	230000	230000	284000	284000	284000
	160	Advances and expenditures of administrative governors	1608833	1640000	1640000	1640000	1640000	1640000
		<b>Total</b>	<b>1824763</b>	<b>1870000</b>	<b>1870000</b>	<b>1924000</b>	<b>1924000</b>	<b>1924000</b>
		<b>Total of Activity</b>	<b>1824763</b>	<b>1870000</b>	<b>1870000</b>	<b>1924000</b>	<b>1924000</b>	<b>1924000</b>
		<b>Total of Program</b>	<b>19592965</b>	<b>20611000</b>	<b>20116000</b>	<b>20979000</b>	<b>21202000</b>	<b>21429000</b>
		<b>Total of Chapter</b>	<b>19592965</b>	<b>20611000</b>	<b>20116000</b>	<b>20979000</b>	<b>21202000</b>	<b>21429000</b>

**1405 Administrative Centers Program****Objective of the program :**

- Ensuring the highest level of achievement in development projects at the governorate level;
- An annual report on a scientific curriculum reflecting the social and economic realities of the province and municipality.
- The creation of a database based on which development decisions are taken at the governorate level.
- Development of project follow-up systems to cover all sectors and within one reference.

**The strategic objective related to the program :**

- Promoting decentralization and participatory approaches to achieving inclusive local development.

**Directorates associated with the program :**

- Local Development Directorate.

**Services provided by the program :**

- 1- Providing reports on deviations measurement in national projects and programs implementation.
- 2- Participating in making and directing the national policies, decisions and programs toward tackling the national challenges (fighting poverty and unemployment).
- 3- Participating in supervising the High Royal initiatives such as (decent housing for decent living) as well as the comprehensive development projects.
- 4- Providing databases and information on governorates level related to the developmental issue and decisions of the economic and social condition.

**Staff working in the program :**

The program is implemented through the Ministry's staff.

**Appropriations directed for females and child****( In JDs )**

Description	2022	2023	2024	2025	2026
Females	0	0	0	0	0
Child	0	0	0	0	0
<b>Appropriations directed according to population index</b>					
Females	1,075,563	1,252,080	1,979,640	2,519,200	2,399,350
Child	823,835	959,040	1,516,320	1,929,600	1,837,800
<b>Total appropriations directed for females</b>	<b>1,075,563</b>	<b>1,252,080</b>	<b>1,979,640</b>	<b>2,519,200</b>	<b>2,399,350</b>
<b>Total appropriations directed for Child</b>	<b>823,835</b>	<b>959,040</b>	<b>1,516,320</b>	<b>1,929,600</b>	<b>1,837,800</b>

**Key Performance Indicators for Program**

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2022	2023		2023	2024	2025
1 Percentage of achieved developmental projects to decided projects.	2019	83%	95%	96%	91%	96%	97%	98%
2 Percentage of spending from developmental appropriations to allocated appropriations.	2019	80%	89%	92%	88%	92%	93%	94%

**Appropriations 1405 Of Administrative Centers Program as Per Activities and Projects.****( In JDs )**

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2022	2023	2023	2024	2025	2026
<b>Current Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Capital Expenditures</b>	<b>2,288,431</b>	<b>2,664,000</b>	<b>2,416,000</b>	<b>4,212,000</b>	<b>5,360,000</b>	<b>5,105,000</b>
001 Administrative Centers Program Administration Project	450,374	0	0	0	0	0
701 Building for Mafraq governorate and conference room / Mafraq governorate	428,012	126,050	126,000	0	0	0
705 Adding a floor to the Capital governorate building and general maintenance / the Capital governorate	169,126	300,000	250,000	0	0	0
707 Establishing and maintaining buildings in Zarqa governorate	9,079	543,000	540,000	700,000	1,245,000	800,000

**Chapter 1001 - Ministry of Interior**

**1405 Administrative Centers Program**

Appropriations 1405 Of Administrative Centers Program as Per Activities and Projects.

( In JDs )

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2022	2023	2023	2024	2025	2026
710 Establishing and maintaining districts buildings in Irbid governorate	201,016	84,000	84,000	170,000	160,000	165,000
711 Establishing and maintaining buildings in Al-Mafraq governorate	19,643	38,950	38,000	137,000	390,000	310,000
714 Building a new building for Ma'daba governorate, housing for the governor and a building for the governorate council / Ma'daba governorate	0	462,000	398,000	300,000	400,000	400,000
715 Establishing and maintaining buildings in Karak governorate	179,918	0	0	120,000	0	0
716 Establishing and maintaining buildings in Ma'an governorate	95,334	25,000	25,000	125,000	0	0
717 Establishing and maintaining buildings in Tafileh governorate	37,103	150,000	125,000	200,000	350,000	350,000
718 Governorate Building / Aqaba Governorate	200,000	100,000	100,000	500,000	0	0
724 General maintenance of the directorates buildings in Al Balqa' Governorate	0	20,000	20,000	150,000	185,000	200,000
726 Maintaining the building of Ma'daba governorate and the governor's housing and the governorate's council	10,000	0	0	0	0	0
727 Maintain and equip the building of governorate in Ajloun governorate	1,500	150,000	100,000	200,000	100,000	0
728 Establishing buildings in Balqa' governorate	459,858	505,000	450,000	600,000	650,000	225,000
729 Maintain and renovate the buildings in Jerash governorate	27,468	95,000	95,000	45,000	0	0
730 Establish and maintain buildings in Capital governorate	0	50,000	50,000	700,000	1,425,000	1,775,000
731 Establishing building in Jerash governorate.	0	15,000	15,000	165,000	150,000	185,000
732 Archaeological excavations in Aqaba governorate.	0	0	0	0	150,000	500,000
733 Construction and maintenance of buildings in Madaba governorate.	0	0	0	45,000	45,000	45,000
734 Construction, maintenance, rehabilitation and development of buildings in Aqaba governorate.	0	0	0	55,000	110,000	150,000
<b>Program / Treasury</b>	<b>2,288,431</b>	<b>2,664,000</b>	<b>2,416,000</b>	<b>4,212,000</b>	<b>5,360,000</b>	<b>5,105,000</b>
<b>Total Program</b>	<b>2,288,431</b>	<b>2,664,000</b>	<b>2,416,000</b>	<b>4,212,000</b>	<b>5,360,000</b>	<b>5,105,000</b>

# Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 1001 Ministry of Interior

( In JDs )

<b>Program</b> 1405 Administrative Centers								
<b>Project</b>		001 Administrative Centers Program Administration Project						
<b>Fund Source</b>		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	072	Repayment of due claims	450374	0	0	0	0	0
<b>Total of Item</b>			450374	0	0	0	0	0
<b>Total of Project / Treasury</b>			450374	0	0	0	0	0
<b>Project</b>		701 Building for Mafraq governorate and conference room / Mafraq governorate						
<b>Fund Source</b>		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	428012	126050	126000	0	0	0
<b>Total of Item</b>			428012	126050	126000	0	0	0
<b>Total of Project / Treasury</b>			428012	126050	126000	0	0	0
<b>Project</b>		705 Adding a floor to the Capital governorate building and general maintenance / the Capital governorate						
<b>Fund Source</b>		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	169126	300000	250000	0	0	0
<b>Total of Item</b>			169126	300000	250000	0	0	0
<b>Total of Project / Treasury</b>			169126	300000	250000	0	0	0
<b>Project</b>		707 Establishing and maintaining buildings in Zarqa governorate						
<b>Fund Source</b>		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	16300	16000	0	95000	0
<b>Total of Item</b>			0	16300	16000	0	95000	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	9079	526700	524000	700000	1150000	800000
<b>Total of Item</b>			9079	526700	524000	700000	1150000	800000
<b>Total of Project / Treasury</b>			9079	543000	540000	700000	1245000	800000

# Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 1001 Ministry of Interior

( In JDs )

Program 1405 Administrative Centers								
Project		710 Establishing and maintaining districts buildings in Irbid governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	103016	84000	84000	170000	160000	165000
		Total of Item	103016	84000	84000	170000	160000	165000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	072	Repayment of due claims	98000	0	0	0	0	0
		Total of Item	98000	0	0	0	0	0
		Total of Project / Treasury	201016	84000	84000	170000	160000	165000
Project		711 Establishing and maintaining buildings in Al-Mafraq governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	0	0	0	20000	10000	10000
		Total of Item	0	0	0	20000	10000	10000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	017	Construction studies	19643	0	0	40000	0	0
		Total of Item	19643	0	0	40000	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	0	0	30000	350000	300000
	072	Repayment of due claims	0	0	0	17000	0	0
		Total of Item	0	0	0	47000	350000	300000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	068	Solar cells generating the electric energy	0	0	0	30000	30000	0
		Total of Item	0	0	0	30000	30000	0
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	0	38950	38000	0	0	0
		Total of Item	0	38950	38000	0	0	0
		Total of Project / Treasury	19643	38950	38000	137000	390000	310000
Project		714 Building a new building for Ma'daba governorate, housing for the governor and a building for the governorate council / Ma'daba governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	462000	398000	300000	400000	400000
		Total of Item	0	462000	398000	300000	400000	400000
		Total of Project / Treasury	0	462000	398000	300000	400000	400000



# Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 1001 Ministry of Interior

( In JDs )

Program 1405 Administrative Centers								
Project		715 Establishing and maintaining buildings in Karak governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	0	0	0	99000	0	0
		<b>Total of Item</b>	0	0	0	99000	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	179918	0	0	0	0	0
	072	Repayment of due claims	0	0	0	21000	0	0
		<b>Total of Item</b>	179918	0	0	21000	0	0
		<b>Total of Project / Treasury</b>	179918	0	0	120000	0	0
Project		716 Establishing and maintaining buildings in Ma'an governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	95334	25000	25000	100000	0	0
		<b>Total of Item</b>	95334	25000	25000	100000	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	0	0	20000	0	0
		<b>Total of Item</b>	0	0	0	20000	0	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	012	Air Conditioners	0	0	0	5000	0	0
		<b>Total of Item</b>	0	0	0	5000	0	0
		<b>Total of Project / Treasury</b>	95334	25000	25000	125000	0	0
Project		717 Establishing and maintaining buildings in Tafleeh governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	30757	0	0	0	0	0
		<b>Total of Item</b>	30757	0	0	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	6346	150000	125000	200000	350000	350000
		<b>Total of Item</b>	6346	150000	125000	200000	350000	350000
		<b>Total of Project / Treasury</b>	37103	150000	125000	200000	350000	350000

# Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 1001 Ministry of Interior

( In JDs )

Program 1405 Administrative Centers								
Project 718 Governorate Building / Aqaba Governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	200000	100000	100000	500000	0	0
		<b>Total of Item</b>	200000	100000	100000	500000	0	0
		<b>Total of Project / Treasury</b>	200000	100000	100000	500000	0	0
Project 724 General maintenance of the directorates buildings in Al Balqa' Governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		<b>Use of Goods and Services</b>						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	20000	20000	150000	185000	200000
		<b>Total of Item</b>	0	20000	20000	150000	185000	200000
		<b>Total of Project / Treasury</b>	0	20000	20000	150000	185000	200000
Project 726 Maintaining the building of Ma'daba governorate and the governor's housing and the governorate's council								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		<b>Use of Goods and Services</b>						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	10000	0	0	0	0	0
		<b>Total of Item</b>	10000	0	0	0	0	0
		<b>Total of Project / Treasury</b>	10000	0	0	0	0	0
Project 727 Maintain and equip the building of governorate in Ajloun governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		<b>Use of Goods and Services</b>						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	150000	100000	0	0	0
		<b>Total of Item</b>	0	150000	100000	0	0	0
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	0	0	200000	100000	0
		<b>Total of Item</b>	0	0	0	200000	100000	0
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	006	Furnishing and equipping the buildings and facilities	1500	0	0	0	0	0
		<b>Total of Item</b>	1500	0	0	0	0	0
		<b>Total of Project / Treasury</b>	1500	150000	100000	200000	100000	0

## Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 1001 Ministry of Interior

( In JDs )

Program 1405 Administrative Centers								
Project		728 Establishing buildings in Balqa' governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	017	Construction studies	0	225000	225000	600000	0	0
		<b>Total of Item</b>	0	225000	225000	600000	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	459858	280000	225000	0	650000	225000
		<b>Total of Item</b>	459858	280000	225000	0	650000	225000
		<b>Total of Project / Treasury</b>	459858	505000	450000	600000	650000	225000
Project		729 Maintain and renovate the buildings in Jerash governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	27468	95000	95000	45000	0	0
		<b>Total of Item</b>	27468	95000	95000	45000	0	0
		<b>Total of Project / Treasury</b>	27468	95000	95000	45000	0	0
Project		730 Establish and maintain buildings in Capital governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	0	0	0	100000	175000	175000
		<b>Total of Item</b>	0	0	0	100000	175000	175000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	017	Construction studies	0	50000	50000	0	300000	600000
		<b>Total of Item</b>	0	50000	50000	0	300000	600000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	0	0	600000	950000	1000000
		<b>Total of Item</b>	0	0	0	600000	950000	1000000
		<b>Total of Project / Treasury</b>	0	50000	50000	700000	1425000	1775000

# Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 1001 Ministry of Interior

( In JDs )

Program 1405 Administrative Centers								
Project		731 Establishing building in Jerash governorate.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	017	Construction studies	0	15000	15000	0	0	0
		Total of Item	0	15000	15000	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	0	0	165000	150000	185000
		Total of Item	0	0	0	165000	150000	185000
		Total of Project / Treasury	0	15000	15000	165000	150000	185000
Project		732 Archaeological excavations in Aqaba governorate.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	0	0	0	150000	500000
		Total of Item	0	0	0	0	150000	500000
		Total of Project / Treasury	0	0	0	0	150000	500000
Project		733 Construction and maintenance of buildings in Madaba governorate.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	0	0	45000	45000	45000
		Total of Item	0	0	0	45000	45000	45000
		Total of Project / Treasury	0	0	0	45000	45000	45000
Project		734 Construction, maintenance, rehabilitation and development of buildings in Aqaba governorate.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	0	0	5000	10000	0
		Total of Item	0	0	0	5000	10000	0
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	017	Construction studies	0	0	0	50000	100000	150000
		Total of Item	0	0	0	50000	100000	150000
		Total of Project / Treasury	0	0	0	55000	110000	150000
<b>Total of Program</b>			2288431	2664000	2416000	4212000	5360000	5105000
<b>Total of Chapter</b>			2288431	2664000	2416000	4212000	5360000	5105000

## Capital Expenditures Distributed According to Governorates

Chapter : 1001 Ministry of Interior

( In JDs )

Governorate		Estimated 2024	Indicative 2025	Indicative 2026
21	Irbid Governorate	170,000	160,000	165,000
22	Mafraq Governorate	137,000	390,000	310,000
23	Jerash Governorate	210,000	150,000	185,000
24	Ajloun Governorate	200,000	250,000	500,000
31	The Capital Governorate	700,000	1,425,000	1,775,000
32	Balqa' Governorate	750,000	835,000	425,000
33	Zarqa Governorate	700,000	1,245,000	800,000
34	Ma'daba Governorate	345,000	445,000	445,000
41	Karak Governorate	120,000	0	0
42	Ma'an Governorate	125,000	0	0
43	Tafileh Governorate	200,000	350,000	350,000
44	Aqaba Governorate	555,000	110,000	150,000
<b>Total</b>		<b>4,212,000</b>	<b>5,360,000</b>	<b>5,105,000</b>