

Chapter : 0901 Jordan Royal Geographic Center

Creation : The Royal Jordanian Geographic Center was established in 1975 under Law No. (18) of 1986.

Vision : Leadership and excellence in geospatial and space sciences regionally and internationally .

Mission : We provide geospatial maps and data to achieve sustainable development and defence purposes by carrying out space work, aerospace and space imagery, training, rehabilitation and dissemination of knowledge in accordance with best practices.

Legal Framework: The Royal Jordanian Geographical Centre was established in 1975 pursuant to Law No. 42 of 1975, which was amended and was subsequently replaced by Law No. 18 of 1986, under which the Centre currently operates.

Priorities and targeted results within the determined ceilings for the years 2024 - 2026 :

First Priority :

- Modernizing and sustaining geospatial data.

Key procedures to realize the first priority :

- Procurement of computers of all kinds.
- Software update.
- Activation of the training plan for staff qualification.

First Priority Outcomes :

- Developing the technical divisions through purchasing different devices and software.
- Training and qualifying employees.
- Automating some of the Center's services.

First priority-related program :

- Administration and Support Services.
- Maps and Charts Production Program.

Second Priority :

- Maintaining and sustaining the Center's infrastructure.

Key procedures to realize the second priority :

- Addressing the Ministry of Public Works and Housing for a comprehensive bid for maintenance purposes.

Second Priority Outcomes :

- Maintaining the Center's building (maintain the roof, purchase electrical generator, install elevator, maintain terrace and foreign areas and other).

Second priority-related program :

- Maps and Charts Production Program.

Priority of climate change :

- Rationalizing energy consumption.
- Expanding the use of alternative energy.

Key procedures to realize climate change-related priority :

- The Prime Minister was addressed and approved for the purchase of electrical vehicles.

The following outcomes are expected to be realized for the priority of climate change :

- Installing solar cells third stage.
- Purchasing electrical cars.

Program of climate change-related priority :

- Maps and Charts Production Program.

Tasks of the Ministry / Department :

- Establishing and sustaining the geodesic network and all high degrees triangles points to the third degree which cover the Kingdom of Jordan with all its implementation phases.
- Providing the Lands and Survey Department with the necessary information to assist it in preparing cadastral maps.
- Producing topographic maps of various scales for defense and development requirements.
- Producing specialized maps for all ministries and government departments and institutions.
- Sustaining and reviewing various maps.
- Providing the ministries and government departments with required cadastral information in order to perform their projects.
- Conducting aerial photography according to the required scales for all ministries and government departments and institutions.
- Advising the ministries and institutions on all what is related to training of technicians, supply and use machines and equipment in all affairs related to survey and maps production.
- Developing the survey arts for the purposes of making maps.
- Establishing a map library in which all the geographical information requested or needed by the official authorities are available.
- Training sufficient numbers of technicians to meet the needs of the center, ministries, departments and governmental and private institutions.
- Preserving the information security.

Ministry/Department Contribution to the Achievement of the National Objectives :

- Creating attractive investment environment capable of attracting foreign funds and encouraging domestic investments.
- Building a generation capable of innovation and creativity with high productivity.

Major Issues and Challenges which face the Ministry / Department :

- _ Information security and that information is not leaked.**
- _ The inability to keep pace with modern and rapid technologies in the field of software, geospatial devices and information technology because of the limited budget of geographical center and the inability to participate in the qualification and training of technicians in the center.**
- _ Exceeding the role of the Royal Jordanian Geographical Centre from several sides.**
- _ Difficulty of compensating specialized technical competencies in the field of survey sciences due to their braindrain**

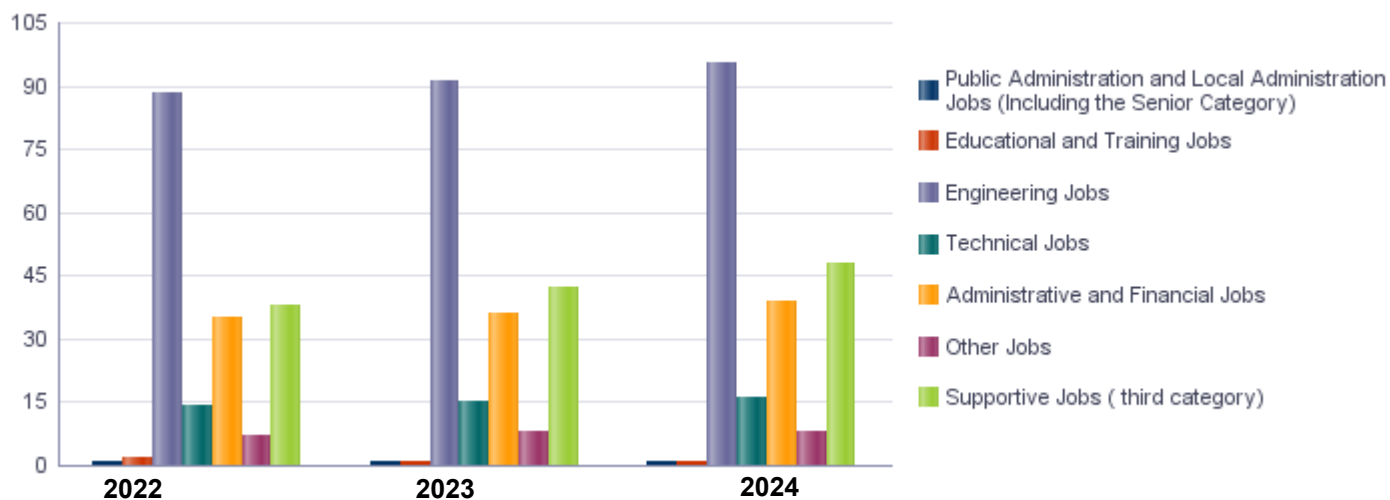
Chapter : 0901 Jordan Royal Geographic Center

Strategic goals of the Ministry/ Department/ Unit and Performance Measurement Indicators

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value			
				2022	2023	2023	2024	2025	2026	
				1 - Maintenance and updating of geospatial databases for all uses.	1	Volume of updated data.	2021	67%	18%	100%
	2	Percentage of updated maps.	2021	24%	61%	100%	76%	100%	100%	100%
	3	Area covered by the air and space images modified annually.	2021	3500	6500	17000	20000	20000	25000	30000
	4	Satisfaction of service recipients (measured annually).	2021	89.9%	91.2%	90.5%	80%	92%	92.5%	93%
2 - Automation of technical and administrative services and procedures.	1	Percentage of automated services.	2021	44%	30%	60%	36%	60%	80%	100%
	2	Percentage of service recipients satisfaction to provided services procedures.	2021	87.7%	88.7%	89%	85%	90%	91%	92%
3 - Dissemination of knowledge in spatial and geosciences locally and regionally.	1	Number of training courses held locally and regionally.	2020	20	32	35	35	40	45	50
	2	Number of students graduating from the College.	2019	22	5	12	39	40	50	60
	3	Percentage of satisfaction of the electronic site.	2017	68%	51%	70%	61%	75%	80%	85%
4 - Increasing capacity and efficiency of human and financial resources	1	Percentage of total spending to the Center's budget.	2021	93.5%	93.5%	95%	50.4%	97%	98%	100%
	2	Percentage of job satisfaction (measured annually).	2021	71.2%	72.2%	75%	69%	77%	79%	80%
	3	Percentage of trained and qualified human cadres.	2021	60.5%	50.96%	63%	59.6%	65%	70%	75%

Number of Staff in the Ministry/ Department/ Unit

Group	Job	2022			2023			Preliminary 2024		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Public Administration and Local Administration Jobs	Director General, Deputy D	1	0	1	1	0	1	1	0	1
Educational and Training Jobs	Educational jobs	1	1	2	0	1	1	0	1	1
Engineering Jobs	Director, Section Head, Eng	53	35	88	56	35	91	60	35	95
Technical Jobs	Director, Section Head, Te	9	5	14	10	5	15	10	6	16
Administrative and Financial Jobs	Section Head, Administrativ	25	10	35	27	9	36	29	10	39
Other Jobs	Translator, Researcher	6	1	7	7	1	8	7	1	8
Supportive Jobs (third category)	Office Boy, Driver, Dispatch	35	3	38	38	4	42	43	5	48
Total		130	55	185	139	55	194	150	58	208



Most notable information about the Ministry/Department/Unit

No.	Description	2020	2021	2022	2023	2024
1	Number of maps and atlases produced annually and commercial and advertising publications.	42300	20000	100180	190000	250000
2	Aerial and space photos modified and produced annually km2.	1550	1660	6500	20000	20000

Chapter : 0901 Jordan Royal Geographic Center

(In JDs)

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2022	2023	2023	2024	2025	2026
1301	601	Administrative and Support Services	1051445	1167000	1132000	1325000	1337000	1349000
	602	Geographic surveys and maps production	924429	1146000	1008000	1298000	1314000	1330000
	Total of Program		1975874	2313000	2140000	2623000	2651000	2679000
Total		1975874	2313000	2140000	2623000	2651000	2679000	

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2022	2023	2023	2024	2025	2026
1305	001	Production of Maps and Charts Program Administration Project	300099	395000	395000	400000	400000	400000
	002	Demarcation and maintenance of the borders	5570	555000	500000	550000	550000	550000
	Total of Program		305669	950000	895000	950000	950000	950000
Total		305669	950000	895000	950000	950000	950000	

**Overall Summary of Expenditures for Chapter 0901- Jordan Royal Geographic Center
for the Years 2022 - 2026**

(In JDs)

Description	Actual	Estimated	Re-estimated	Estimated	Difference between estimated 2024 and re-estimated 2023	Indicative	
	2022	2023	2023	2024		2025	2026
Current Expenditure	1,975,874	2,313,000	2,140,000	2,623,000	483,000	2,651,000	2,679,000
Capital Expenditure	305,669	950,000	895,000	950,000	55,000	950,000	950,000
Total current and capital expenditure	2,281,543	3,263,000	3,035,000	3,573,000	538,000	3,601,000	3,629,000

Most notable differences between estimated appropriations for 2024 and re-estimated for 2023

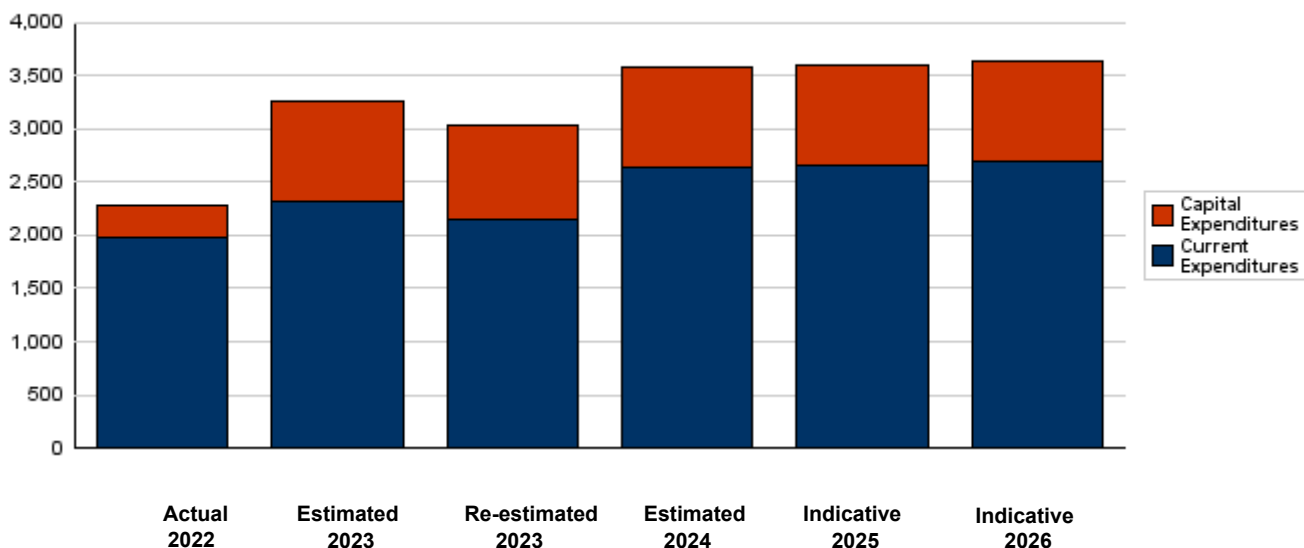
Current expenditure :

- Compensations of employees: increased by (394) thousand JDs above its re-estimated level in 2023, to cover the cost of the natural increase of salaries, appointments, transferred employees, new jobs and vacancies.
- Use of goods and services: increased by (25) thousand JDs above the re-estimated level in 2023, concentrated in fuels and electricity items.
- Other expenditure: increased by (64) thousand JDs above the re-estimated level in 2023, concentrated in non-staff bonuses and scientific scholarships items.

Capital expenditure :

- The Center's ongoing project allocation was up by (55) thousand JDs in 2024 from its re-estimated level in 2023, as the increase in the demarcation and maintenance project was concentrated.

(Thousands of JDs) Graph of the current and capital expenditures for the years 2022 - 2026



Overall Summary of Current Expenditures for the Years 2022 - 2026

Chapter : 0901 Jordan Royal Geographic Center

(In JDs)

Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	25780	29000	19000	19000	18000	17000
	102	Unclassified Employees	253451	263000	258000	256000	251000	246000
	103	Comprehensive Contract Employees	74181	141000	81000	170000	172000	174000
	105	Personal Cost of Living Allowance	240731	273000	248000	290000	294000	298000
	106	Family Cost of Living Allowance	22505	33000	24000	31000	33000	35000
	110	Overtime Allowance	16818	23000	23000	30000	30000	30000
	111	Additional Allowance	287176	318000	298000	380000	385000	390000
	113	Transportation Allowance	18285	20000	20000	23000	24000	25000
	114	Transport Allowance	27120	30000	30000	37000	37000	37000
	116	Employees' Bonuses	332918	387000	387000	425000	425000	425000
	120	Contract Employees	88824	133000	108000	184000	197000	210000
		Total	1387789	1650000	1496000	1845000	1866000	1887000
2121		Social Security Contributions						
	301	Social Security	170669	178000	160000	205000	209000	214000
		Total	170669	178000	160000	205000	209000	214000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	3822	7000	7000	7000	7000	7000
	203	Water	5353	8000	8000	8000	8000	8000
	204	Electricity	30930	28000	28000	35000	36000	37000
	205	Fuels	52405	60000	60000	76000	78000	79000
	206	Maintenance of Machines, furniture and acce	24905	30000	30000	30000	30000	30000
	207	Maintenance of vehicles, equipment and acce	15609	20000	20000	20000	20000	20000
	208	Repair and maintenance of buildings and acc	7974	10000	10000	10000	10000	10000
	209	Stationery,Publications and Office Supplies	4807	9000	9000	9000	9000	9000
	210	Substances and raw materials (medicines, cl	5981	8000	8000	8000	8000	8000
	211	Cleaning services and supplies including cle	64953	70000	70000	70000	70000	70000
	212	Insurance	10630	11000	11000	11000	11000	11000
	213	Official Travel Missions	7845	17000	17000	17000	17000	17000
	214	Goods and services expenses	10010	15500	15000	17000	17000	17000
		Total	245224	293500	293000	318000	321000	323000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	3000	1500	1500	5000	5000	5000
	305	Non-Employees' Bonuses	169192	190000	189500	250000	250000	250000
		Total	172192	191500	191000	255000	255000	255000
		Total of Chapter	1975874	2313000	2140000	2623000	2651000	2679000

Overall Summary of Capital Expenditures for the Years 2022 - 2026

Chapter : 0901 Jordan Royal Geographic Center

(In JDs)

Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	189107	500000	445000	545000	545000	545000
	512	Operating and Sustaining Expenditures	42480	272000	272000	272000	272000	272000
		Total	231587	772000	717000	817000	817000	817000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	6250	10000	10000	10000	10000	10000
		Total	6250	10000	10000	10000	10000	10000
		Fixed Assets						
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	17288	98000	98000	98000	98000	98000
	506	Vehicles and Equipment	45000	50000	50000	0	0	0
		Total	62288	148000	148000	98000	98000	98000
3113		Other Fixed Assets						
	511	Equipping and furnishing	4974	5000	5000	5000	5000	5000
		Total	4974	5000	5000	5000	5000	5000
3122		Inventories						
	503	Materials and supplies	570	15000	15000	20000	20000	20000
		Total	570	15000	15000	20000	20000	20000
		Total of Chapter	305669	950000	895000	950000	950000	950000

**Appropriations directed for females and child according to chapter : 0901 Jordan Royal
Geographic Center**

(In JDs)

Description	2022	2023	2024	2025	2026
Females	441,831	518,247	581,186	588,273	595,644
Child	0	0	0	0	0
Appropriations distributed according to population index					
Females	339,850	674,450	715,810	717,220	718,160
Child	260,311	516,600	548,280	549,360	550,080
Total appropriations directed for females	781,681	1,192,697	1,296,996	1,305,493	1,313,804
Total appropriations directed for Child	260,311	516,600	548,280	549,360	550,080

1301 Administration and Support Services Program**Objective of the program :**

This program aims at providing administrative, financial and logistic support to realize strategic objectives for productive and training projects, provide machines and equipment and maintain buildings.

The strategic objective related to the program :

- 1- Dissemination of knowledge in the spatial and geospatial sciences locally and regionally.
- 2- Automation of technical and administrative services and procedures.
- 3- Increasing the capacity and efficiency of human and financial resources.

Directorates associated with the program :

- 1- Public Administration.
- 2- Administrative and Financial Affairs.
- 3- Technical Services.
- 4- Internal Control Unit.
- 5- Planning Directorate.

Services provided by the program :

- 1- Performing the tasks of expenses disbursement and revenues collection according to the Center's budget.
- 2- Providing the suitable productive environment for technical and administrative employees.
- 3- Training and development of employees.
- 4- Providing various and support administrative services for the purposes of businesses achievement.
- 5- Helping the centers senior management to ensure that the specific goals have been accomplished according to the plans and policies set.
- 6- Preparing for scientific conferences and workshops and receiving delegates from inside and outside the Kingdom.
- 7- Studying and monitoring the productive projects and study agreements.

Staff working in the program :

The program is implemented through a functional staff in 2023 estimated with (194) staff, including (139) males and (55) females .

Appropriations directed for females and child**(In JDs)**

Description	2022	2023	2024	2025	2026
Females	441,831	518,247	581,186	588,273	595,644
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	196,186	227,950	269,310	270,720	271,660
Child	150,270	174,600	206,280	207,360	208,080
Total appropriations directed for females	638,017	746,197	850,496	858,993	867,304
Total appropriations directed for Child	150,270	174,600	206,280	207,360	208,080

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2022	2023		2023	2024	2025
1 Number of training courses held locally and regionally.	2020	20	32	35	35	40	45	50
2 Number of graduated students from the college.	2019	22	5	12	39	40	50	60
3 Percentage of satisfaction of the electronic website.	2017	68%	51%	70%	61%	75%	80%	85%
4 Percentage of gross spending out of the Center's budget.	2021	93.5%	93.5%	95%	50.4%	97%	98%	100%
5 Percentage of job satisfaction (measured annually).	2021	71.2%	72.2%	75%	69%	77%	79%	80%
6 Percentage of human cadres trained and qualified.	2021	60.5%	50.96%	63%	59.6%	65%	70%	75%

Appropriations 1301 Of Administration and Support Services Program as Per Activities and Projects.**(In JDs)**

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2022	2023	2023	2024	2025	2026
Current Expenditures	1,975,874	2,313,000	2,140,000	2,623,000	2,651,000	2,679,000
601 Administrative and Support Services	1,051,445	1,167,000	1,132,000	1,325,000	1,337,000	1,349,000
602 Geographic surveys and maps production	924,429	1,146,000	1,008,000	1,298,000	1,314,000	1,330,000
Total Program	1,975,874	2,313,000	2,140,000	2,623,000	2,651,000	2,679,000

Current Expenditures According to Program and Activities for the Years 2022 - 2026

Chapter : 0901 - Jordan Royal Geographic Center

(In JDs)

Program : 1301 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	20374	21000	16000	16000	15000	14000
	102	Unclassified Employees	141762	146000	141000	140000	138000	136000
	105	Personal Cost of Living Allowance	116020	127000	115000	135000	137000	139000
	106	Family Cost of Living Allowance	12666	15000	13000	16000	17000	18000
	110	Overtime Allowance	9982	15000	15000	15000	15000	15000
	111	Additional Allowance	127203	138000	138000	155000	157000	159000
	113	Transportation Allowance	10760	13000	13000	15000	16000	17000
	114	Transport Allowance	11820	12000	12000	16000	16000	16000
	116	Employees' Bonuses	143919	177000	177000	210000	210000	210000
	120	Contract Employees	27826	33000	33000	74000	77000	80000
		Total	622332	697000	673000	792000	798000	804000
2121		Social Security Contributions						
	301	Social Security	115891	100000	90000	110000	113000	117000
		Total	115891	100000	90000	110000	113000	117000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	3822	7000	7000	7000	7000	7000
	203	Water	5353	8000	8000	8000	8000	8000
	204	Electricity	30930	28000	28000	35000	36000	37000
	205	Fuels	52405	60000	60000	76000	78000	79000
	001	Heating	18607	26000	26000	34000	35000	35000
	002	Saloon vehicles	33798	34000	34000	42000	43000	44000
	206	Maintenance of Machines, furniture and accessories	24905	30000	30000	30000	30000	30000
	207	Maintenance of vehicles, equipment and accessories	15609	20000	20000	20000	20000	20000
	208	Repair and maintenance of buildings and accessories	7974	10000	10000	10000	10000	10000
	209	Stationery, Publications and Office Supplies	4807	9000	9000	9000	9000	9000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	5981	8000	8000	8000	8000	8000
	211	Cleaning services and supplies including cleaning contracts	64953	70000	70000	70000	70000	70000
	212	Insurance	10630	11000	11000	11000	11000	11000
	213	Official Travel Missions	7845	17000	17000	17000	17000	17000
	214	Goods and services expenses	10010	15500	15000	17000	17000	17000
	001	Events and hospitality	4815	6500	6000	5000	5000	5000
	121	Administrative expenses	5195	9000	9000	12000	12000	12000
		Total	245224	293500	293000	318000	321000	323000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	3000	1500	1500	5000	5000	5000
	305	Non-Employees' Bonuses	64998	75000	74500	100000	100000	100000
		Total	67998	76500	76000	105000	105000	105000
		Total of Activity	1051445	1167000	1132000	1325000	1337000	1349000

Current Expenditures According to Program and Activities for the Years 2022 - 2026

Chapter : 0901 - Jordan Royal Geographic Center

(In JDs)

Program : 1301 - Administration and Support Services								
Activity : 602 - Geographic surveys and maps production								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	5406	8000	3000	3000	3000	3000
	102	Unclassified Employees	111689	117000	117000	116000	113000	110000
	103	Comprehensive Contract Employees	74181	141000	81000	170000	172000	174000
	105	Personal Cost of Living Allowance	124711	146000	133000	155000	157000	159000
	106	Family Cost of Living Allowance	9839	18000	11000	15000	16000	17000
	110	Overtime Allowance	6836	8000	8000	15000	15000	15000
	111	Additional Allowance	159973	180000	160000	225000	228000	231000
	113	Transportation Allowance	7525	7000	7000	8000	8000	8000
	114	Transport Allowance	15300	18000	18000	21000	21000	21000
	116	Employees' Bonuses	188999	210000	210000	215000	215000	215000
	120	Contract Employees	60998	100000	75000	110000	120000	130000
		Total	765457	953000	823000	1053000	1068000	1083000
2121		Social Security Contributions						
	301	Social Security	54778	78000	70000	95000	96000	97000
		Total	54778	78000	70000	95000	96000	97000
28		Other Expenditures						
2821		Other Current Expenditures						
	305	Non-Employees' Bonuses	104194	115000	115000	150000	150000	150000
		Total	104194	115000	115000	150000	150000	150000
		Total of Activity	924429	1146000	1008000	1298000	1314000	1330000
		Total of Program	1975874	2313000	2140000	2623000	2651000	2679000
		Total of Chapter	1975874	2313000	2140000	2623000	2651000	2679000

1305 Production of Maps and Charts Program**Objective of the program :**

This program aims to build the technical and knowledge base to provide information and images necessary for planning, sustainable development and defense purposes.

The strategic objective related to the program :

Maintenance and updating of geospatial databases for all uses.

Directorates associated with the program :

- 1- Public Administration.
- 2- Modern Applications Directorate.
- 3- Production Directorate.
- 4- Planning Directorate.
- 5- Technical Services Directorate.
- 6- Weather and Atmospheric Sciences Directorate.

Services provided by the program :

- 1- Producing all kinds of modified aerial maps, sketches and photos with high quality and accuracy.
- 2- Qualifying and training the technical cadres in the various survey majors, GIS and remote sensing.
- 3- Conducting all field works related to borders such as identifying and determining points between the Kingdom and neighboring countries and maintaining border pillars continuously.
- 4- Studying and following up productive projects and study agreements.

Staff working in the program :

This program is implemented through the Center's staff.

Appropriations directed for females and child**(In JDs)**

Description	2022	2023	2024	2025	2026
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	143,664	446,500	446,500	446,500	446,500
Child	110,041	342,000	342,000	342,000	342,000
Total appropriations directed for females	143,664	446,500	446,500	446,500	446,500
Total appropriations directed for Child	110,041	342,000	342,000	342,000	342,000

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2022	2023		2023	2024	2025
1 Volume of updated data.	2021	67%	18%	100%	50%	100%	100%	100%
2 Percentage of updated maps.	2021	24%	61%	100%	76%	100%	100%	100%
3 Area covered by the annually amended aerial and satellite images (km2).	2021	3500	6500	17000	20000	20000	25000	30000
4 Satisfaction of service recipients (measured annually).	2021	89.9%	91.2%	90.5%	80%	92%	92.5%	93%
5 Percentage of automated services.	2021	44%	30%	60%	36%	60%	80%	100%
6 Percentage of service recipient with provided services procedures (measured annually).	2021	87.7%	88.7%	89%	85%	90%	91%	92%

Appropriations 1305 Of Production of Maps and Charts Program as Per Activities and Projects.**(In JDs)**

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2022	2023	2023	2024	2025	2026
Current Expenditures	0	0	0	0	0	0
Capital Expenditures	305,669	950,000	895,000	950,000	950,000	950,000
001 Production of Maps and Charts Program Administration Project	300,099	395,000	395,000	400,000	400,000	400,000
002 Demarcation and maintenance of the borders	5,570	555,000	500,000	550,000	550,000	550,000
Program / Treasury	305,669	950,000	895,000	950,000	950,000	950,000
Total Program	305,669	950,000	895,000	950,000	950,000	950,000

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 0901 Jordan Royal Geographic Center

(In JDs)

Program 1305 Production of Maps and Charts								
Project 001 Production of Maps and Charts Program Administration Project								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	189107	205000	205000	255000	255000	255000
		Total of Item	189107	205000	205000	255000	255000	255000
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	5418	15000	15000	15000	15000	15000
	012	Subscriptions, insurances	1743	7000	7000	0	0	0
	015	Operating systems and software	30319	30000	30000	37000	37000	37000
		Total of Item	37480	52000	52000	52000	52000	52000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	007	Institutional work development studies	0	10000	10000	10000	10000	10000
	036	Miscellaneous studies	6250	0	0	0	0	0
		Total of Item	6250	10000	10000	10000	10000	10000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	9594	28000	28000	28000	28000	28000
	003	Office supplies and equipment	7694	10000	10000	10000	10000	10000
	055	Technical devices	0	30000	30000	30000	30000	30000
		Total of Item	17288	68000	68000	68000	68000	68000
	506	Vehicles and Equipment						
	005	Medium-size passenger buses	45000	50000	50000	0	0	0
		Total of Item	45000	50000	50000	0	0	0
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	009	Office furniture and equipment	4974	5000	5000	5000	5000	5000
		Total of Item	4974	5000	5000	5000	5000	5000
3122		Inventories						
	503	Materials and supplies						
	001	Computer supplies and accessories	0	5000	5000	10000	10000	10000
		Total of Item	0	5000	5000	10000	10000	10000
		Total of Project / Treasury	300099	395000	395000	400000	400000	400000

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 0901 Jordan Royal Geographic Center

(In JDs)

Program		1305 Production of Maps and Charts						
Project		002 Demarcation and maintenance of the borders						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	295000	240000	290000	290000	290000
		Total of Item	0	295000	240000	290000	290000	290000
	512	Operating and Sustaining Expenditures						
	007	Vehicles and equipment maintenance	0	50000	50000	50000	50000	50000
	008	Qualification and training expenses	0	10000	10000	10000	10000	10000
	014	Archiving and documentation	0	10000	10000	10000	10000	10000
	015	Operating systems and software	5000	40000	40000	40000	40000	40000
	035	Technical and administrative support	0	110000	110000	110000	110000	110000
		Total of Item	5000	220000	220000	220000	220000	220000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	0	10000	10000	10000	10000	10000
	003	Office supplies and equipment	0	10000	10000	10000	10000	10000
	055	Technical devices	0	10000	10000	10000	10000	10000
		Total of Item	0	30000	30000	30000	30000	30000
3122		Inventories						
	503	Materials and supplies						
	001	Computer supplies and accessories	0	10000	10000	10000	10000	10000
	020	Office supplies	570	0	0	0	0	0
		Total of Item	570	10000	10000	10000	10000	10000
		Total of Project / Treasury	5570	555000	500000	550000	550000	550000
		Total of Program	305669	950000	895000	950000	950000	950000
		Total of Chapter	305669	950000	895000	950000	950000	950000