

Defense and Security Sector

Key differences between the estimated appropriations for 2024 and the re-estimation for 2023 of the sector :

Current expenditure :

- The increase in the sector's current expenditure amounted approximately (144) million JDs, most notably:
- Compensations of employees group increased by (129.7) million JDs to cover the cost of the natural increase of salaries, vacancies and new jobs. The increase included the allocation of (73) million JDs to cover social security placement difference for employees of the armed forces and security services in addition to recruitment needs.
- The allocation of goods and services group increased in the amount of (10.313) million JDs as the increase was concentrated in electricity, fuels, prison subsistences and some other operational items.
- Increasing the appropriations of other expenditures in the amount of (4.7) million JDs. The increase was concentrated in the non-staff bonuses to cover the cost of deputies to the Ministry of Interior, the Directorate of Civil Status and Passports and the Royal Geographical Center, as most of the deputies are from military and security organs.

Capital expenditure :

- Capital expenditure increased by (25.4) million JDs in the defence and security sector. The increase in the budget for Royal Medical Services was concentrated in the implementation of a number of construction and rehabilitation projects for a number of hospitals and health facilities and the budget of the Ministry of Interior for the implementation of a number of decentralization projects.

Defense and Security Sector

Chapter		Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
0801 Ministry of Defence	Current	1250250000	1313788000	1313788000	1370000000	1402449000	1439152000
	Capital	120597000	131887000	131887000	133054000	141837000	150632000
	Total	1370847000	1445675000	1445675000	1503054000	1544286000	1589784000
0802 Royal Medical Services	Current	228200000	249130000	249130000	273417000	281736000	295202000
	Capital	40810000	60590000	60590000	82025000	82000000	91000000
	Total	269010000	309720000	309720000	355442000	363736000	386202000
0901 Jordan Royal Geographic Center	Current	1975874	2313000	2140000	2623000	2651000	2679000
	Capital	305669	950000	895000	950000	950000	950000
	Total	2281543	3263000	3035000	3573000	3601000	3629000
1001 Ministry of Interior	Current	19592965	20611000	20116000	20979000	21202000	21429000
	Capital	2288431	2664000	2416000	4212000	5360000	5105000
	Total	21881396	23275000	22532000	25191000	26562000	26534000
1002 Ministry of Interior/Civil Status and Passports Department	Current	10771208	11638000	11269000	12006000	12124000	12242000
	Capital	3406511	4955000	4955000	5770000	6215000	6350000
	Total	14177719	16593000	16224000	17776000	18339000	18592000
1003 Ministry of Interior/Public Security	Current	1367475000	1435827000	1435827000	1498000000	1527330000	1575661000
	Capital	65781000	75965000	75965000	76075000	84690000	90890000
	Total	1433256000	1511792000	1511792000	1574075000	1612020000	1666551000
Total of sector		3111453658	3310318000	3308978000	3479111000	3568544000	3691292000