

Chapter : 0802 Royal Medical Services

Creation : The Royal Medical Services is a Jordanian military medical company which is regarded as one of the most important bodies of the Jordanian Armed Forces/ Arab Army. It presents a significant part of the medical body of the government sector in the Jordanian health system. Its function based on providing the health care for all armed forces and security bodies personnel and their families as well as all civil and military local society segments and all who request health care from brotherly and friendly countries. The Establishment and development of the Royal Medical Services on four main phases:

1- The Primary Role Phase (1941-1962):

The role of the medical services was restricted to provide the medical care and health prevention for the Armed Forces affiliates.

2- The Expansion and National Role Phase (1963-1982)

This phase witnessed a large expansion in establishing hospitals and medical centers and in all advanced medical specializations due to the approval of families treatment project in 1963(the military health insurance now) which gave the relatives of the military affiliates such as wives, children and parents the right to benefit from the medical services, at this stage Al-Hussein Medical City was opened in 1973 and their medical services were expanded in all the geographical areas of the Kingdom because the Hashemite leadership was prudent at that time to realize justice among citizens in one of the most requirements of decent life.

3- The National Excellency and the Regional Role (1982-1987)

This phase witnessed an expansion in the specialized health services. In 1983, Queen Alia for Heart Diseases and Royal Rehabilitation Center were established to provide specialized services for citizens. Also, Prosthetics Institute in Marka in 1984. After that, Queen Alia Military Hospital was established in Amman in 1987 and in the same year, Amman Military Hospital was transformed into a comprehensive medical center and a center for medical committees, and the Medical Devices Technology Institute was opened which was one of the strategic solutions to contribute by supplying the company with qualified technicians working on permanent maintenance software of the medical devices and thereby saving a large part of the high cost paid to the international medical devices maintenance companies. That phase witnessed expansion in all sub specializations imposed by the national duties on the national and regional role. According to this expansion, the Royal Medical Services was adopted to provide training for the students of medicine and nursing colleges.

4-The modern phase (regional excellence and international role) 1990 to date has seen the entry of advanced medical devices, the organization of specialized medical service, the expansion of subsidiary competencies, the dispatch of medical teams for humanitarian missions at the international level and the participation of peacekeeping forces. Royal Medical Services has also been accredited at the regional level to train doctors, nurses and technicians from various countries in the territories, as well as international recognition by many European and American institutions of training programmes in Royal Medical Services.

Vision : Excellence in providing integrated distinct medical care that keeps pace with global medical progress.

Mission : Providing excellent and safe medical service which is characterized by high quality, at acceptable costs for all, with commitment towards development, continuous improvement and best utilization of the available resources, through qualified and competent medical caliber and modern technological tools and equipment, aiming at ensuring an effective contribution in increasing the level of medical care in Jordan.

Priorities and targeted results within the determined ceilings for the years 2024 - 2026 :

First Priority :

- _ Expanding the specialized health services in governorates through medical methods abreast of the latest international systems

Key procedures to realize the first priority :

- Expanding the establishment of hospitals and medical centres in the governorates (these procedures are implemented within the program of management and support services to achieve the strategic goal of improving the quality of medical services and ensuring their continuity in accordance with international standards)
- Needs assessment in hospitals and medical centres deployed in governorates and remote areas (These procedures are implemented within the Secondary Health Care Program) through evaluation forms and questionnaires in the Quality and Inspection Division as a first step to introduce these health facilities into the national health accreditation programs with the aim of improving the level of service provided and parallel to what is provided in the central hospitals of Royal Medical Services
- Developing a plan of action to proceed with the program of accreditation of hospitals and medical centers, prioritized by workload.
- Recruitment and training of cadres.

First Priority Outcomes :

- Ma'an Military Hospital (under construction).
- Mobile field hospitals are heading to the priority area.
- Accessing health services for military beneficiaries in all areas of the Kingdom not serviced by military hospitals through an agreement signed with the Ministry of Health to provide service to citizens in hospitals under the Ministry of Health.

First priority-related program :

- Secondary health care.
- Administration and Support Services.

Second Priority :

- Upgrading the infrastructure of Al Hussein Medical City so that specialized and advanced work can be performed.

Key procedures to realize the second priority :

- Implementing projects that include therapeutic and surgical departments and departments to introduce updated and safe patients to the customer, employee and facilities.
- Advanced medical procedures and interventional treatments based on the updated infrastructure of buildings, devices, information network and advanced communications.

Second Priority Outcomes :

- Expansion and modernization of care departments and internal and surgical departments at Al Hussein Hospital.
- Rehabilitation of the electricity network at Al Hussein Hospital.
- Upgrading electromechanical systems at Queen Alia Center for Cardiology and Cardiac Surgery.
- Establishment of accommodation for health personnel working at Prince Hashim bin Abdullah II Hospital/Aqaba.

Second priority-related program :

- Administration and Support Services.
- Secondary health care.

Priority of gender, youth and persons with disabilities :

- Establishment of a specialized hospital for women, obstetrics and newborns.
- Establishment of a technical dental treatment unit for persons with disabilities and children.

Key procedures to realize the priority of gender, youth and persons with disabilities :

- Implementation of the project to establish a 25% specialized hospital for women, obstetrics and newborns.

Priority-related program of gender, youth and persons with disabilities :

- Secondary health care.
- Administration and Support Services.

Priority of climate change :

- Increasing plant cover in the Royal Medical Service Gardens.
- Disposal of medical waste with a safe burning plant for the environment.
- Using alternative energy by replacing diesel with gas.
- Studying to build spaces of photocells for electrical energy.

Program of climate change-related priority :

- Administration and Support Services.

Tasks of the Ministry / Department :

- **Military role:** Providing health service and protection to all Jordanian Armed Forces personnel in all field during performing their duties
- **National Role:** providing 38% of Jordanian health sector services, teaching and training health staff and treating complex medical cases transferred and contributing to Jordan's regional and international marketing.
- **Global and humanitarian role:** participation in peacekeeping forces, humanitarian missions and dispatch of level II and III medical battalions and hospitals.
- **Risk and crisis management:** playing a key role in the event of disasters and mass accidents through a competent team comprising all the disciplines required for crisis management.

Ministry/Department Contribution to the Achievement of the National Objectives :

- Spending control and financial resources management.
- Upgrading the level of health care quality and safety.
- Developing infrastructure in line with the eco-friendly principles.
- Strengthening the capacity of community responsibility.
- Promoting the Corporation's capacity in dealing with injuries and disasters and crises management.
- Upgrading the efficiency of health staffs and level of education and training.

Major Issues and Challenges which face the Ministry / Department :

- _ Inadequate financial allocations in spite of growth in the budget.**
- _ High financial cost for distinguished medical service in comparison with the other medical institutions.**
- _ Long time has passed since the establishment of the infrastructure of medical facilities and apparatus which requires significant amounts for their maintenance and replacement.**
- _ Increasing the cost of medical treatments and consumables annually.**

Chapter : 0802 Royal Medical Services

Strategic goals of the Ministry/ Department/ Unit and Performance Measurement Indicators

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2022	2023		2023	2024	2025
1 - Improving the quality and sustainability of medical services in accordance with global standards.	1 Average of a nurse for each physician.	2017	1:2	1:4	1:4	1:4	1:3	1:2.7	1:2.6
	2 Number of persons covered with health insurance.	2017	1922138	2140071	2200000	2235160	2300000	2350000	2400000

Most notable information about the Ministry/Department/Unit

No.	Description	2020	2021	2022	2023	2024
1	Number of hospitals.	11	11	11	11	11
2	Number of medical centers.	10	10	10	10	10
3	Number of dental clinics.	220	220	220	220	220
4	Number of beds in hospitals.	3317	3317	3317	3317	3317

Chapter : 0802 Royal Medical Services

(In JDs)

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2022	2023	2023	2024	2025	2026
1201	601	Administrative and Support Services	228200000	249130000	249130000	273417000	281736000	295202000
		Total of Program	228200000	249130000	249130000	273417000	281736000	295202000
		Total	228200000	249130000	249130000	273417000	281736000	295202000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2022	2023	2023	2024	2025	2026
1201	003	Renovating and developing buildings	8000000	14000000	14000000	16490000	16000000	17000000
		Total of Program	8000000	14000000	14000000	16490000	16000000	17000000
1210	006	Tumors X-rays treatment Center	5000000	700000	700000	0	0	0
	008	Rehabilitating Queen Alia Hospital.	1000000	0	0	0	0	0
	009	Establishing and equipping Ma'an Military Hospital/ Al-Hussein Bin Talal University	10310000	7000000	7000000	8000000	8000000	10000000
	015	Rehabilitating and maintaining Al-Hussein Medical City	0	1000000	1000000	5000000	5000000	7000000
	018	Modernizing the machines, equipment and supplies	13000000	19890000	19890000	21000000	21000000	25000000
	019	Establishing and equipping Prince Hashem bin Al-Hussein Hospital / Zarqa	1500000	13000000	13000000	14000000	15000000	18000000
	020	Establishing and equipping the specialist building, nuclear medicine and dialysis unit	2000000	5000000	5000000	6000000	6000000	8000000
	021	Al Hussein Operations project	0	0	0	8000000	8000000	0
	022	Rehabilitating Al-Hussein Hospital Divisions.	0	0	0	1000000	1000000	2000000
	024	Prince Ali bin Al Hussein hospital	0	0	0	1000000	2000000	4000000
	027	Main Power Plant Project/Women and Obstetrics Hospital	0	0	0	660000	0	0
	028	Enlargement and rehabilitation of the Queen Alia Center for Cardiology and Surgery	0	0	0	850000	0	0
	701	Studies and designs for the establishment of a comprehensive military health centre for the children of Marigah/Ma 'an governorate.	0	0	0	25000	0	0
		Total of Program	32810000	46590000	46590000	65535000	66000000	74000000
		Total	40810000	60590000	60590000	82025000	82000000	91000000

**Overall Summary of Expenditures for Chapter 0802- Royal Medical Services
for the Years 2022 - 2026**

(In JDs)

Description	Actual	Estimated	Re-estimated	Estimated	Difference between estimated 2024 and re- estimated 2023	Indicative	
	2022	2023	2023	2024		2025	2026
Current Expenditure	228,200,000	249,130,000	249,130,000	273,417,000	24,287,000	281,736,000	295,202,000
Capital Expenditure	40,810,000	60,590,000	60,590,000	82,025,000	21,435,000	82,000,000	91,000,000
Total current and capital expenditure	269,010,000	309,720,000	309,720,000	355,442,000	45,722,000	363,736,000	386,202,000

Most notable differences between estimated appropriations for 2024 and re-estimated for 2023

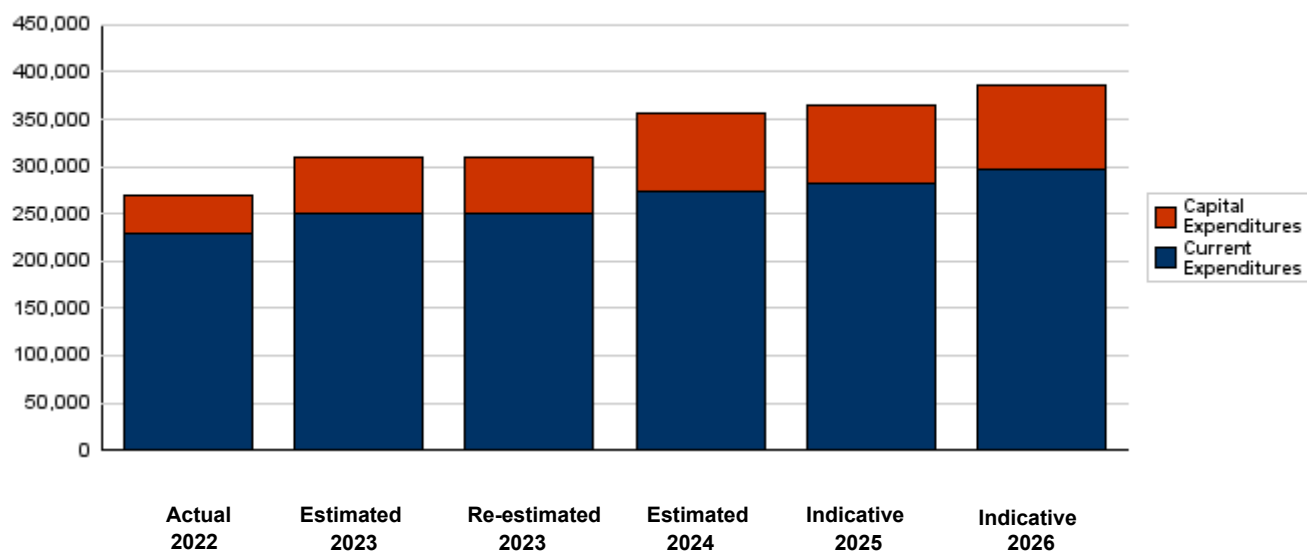
Current expenditure :

- Compensations of employees: increased by (23.3) million JDs, the amount of the increase is due to the allocation of (8) million JDs for social security housing in addition to the natural growth of salaries and coverage of recruitment needs.
- Using goods and services : increased by (1) million JDs to cover the administrative expenses

Capital expenditure :

- Capital expenditures increased by (21.4) million JDs, it was concentrated to cover the cost of establishing and maintaining hospitals and health facilities as well as medical devices and equipment.

(Thousands of JDs) Graph of the current and capital expenditures for the years 2022 - 2026



Overall Summary of Current Expenditures for the Years 2022 - 2026

Chapter : 0802 Royal Medical Services

(In JDs)

Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	009	Salaries, wages, allowances and other expen	218070000	238000000	238000000	261287000	268606000	281072000
		Total	218070000	238000000	238000000	261287000	268606000	281072000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	214	Goods and services expenses	10000000	11000000	11000000	12000000	13000000	14000000
		Total	10000000	11000000	11000000	12000000	13000000	14000000
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institution	130000	130000	130000	130000	130000	130000
		Total	130000	130000	130000	130000	130000	130000
		Total of Chapter	228200000	249130000	249130000	273417000	281736000	295202000

Overall Summary of Capital Expenditures for the Years 2022 - 2026

Chapter : 0802 Royal Medical Services

(In JDs)

Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	0	1000000	1000000	5000000	5000000	7000000
Total			0	1000000	1000000	5000000	5000000	7000000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	0	0	0	25000	0	0
Total			0	0	0	25000	0	0
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	20310000	24000000	24000000	41940000	42600000	47500000
Total			20310000	24000000	24000000	41940000	42600000	47500000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	5500000	14890000	14890000	12060000	11400000	13500000
	506	Vehicles and Equipment	2000000	3000000	3000000	3000000	3000000	3000000
Total			7500000	17890000	17890000	15060000	14400000	16500000
3113		Other Fixed Assets						
	511	Equipping and furnishing	4000000	11000000	11000000	14000000	14000000	12000000
Total			4000000	11000000	11000000	14000000	14000000	12000000
3122		Inventories						
	503	Materials and supplies	9000000	6700000	6700000	6000000	6000000	8000000
Total			9000000	6700000	6700000	6000000	6000000	8000000
Total of Chapter			40810000	60590000	60590000	82025000	82000000	91000000

Appropriations directed for females and child according to chapter : 0802 Royal Medical Services

(In JDs)

Description	2022	2023	2024	2025	2026
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations distributed according to population index					
Females	126,434,700	145,568,400	167,057,740	170,955,920	181,514,940
Child	96,843,600	111,499,200	127,959,120	130,944,960	139,032,720
Total appropriations directed for females	126,434,700	145,568,400	167,057,740	170,955,920	181,514,940
Total appropriations directed for Child	96,843,600	111,499,200	127,959,120	130,944,960	139,032,720

Chapter 0802 - Royal Medical Services

1201 Administration and Support Services Program

Objective of the program :

This program serves all medical services programs such as paying salaries, purchasing medical treatments and consumables required to maintain the work in the Center and hospitals, providing support, the administrative and financial supportive services to achieve the planned strategic objectives.

The strategic objective related to the program :

Improving the quality of medical services and ensuring their continuity in accordance with global standards.

Directorates associated with the program :

- 1- Financial Service Directorate.
- 2- Manpower, Operations and Training Directorate.
- 3- Medical Warehouses Directorate.

Services provided by the program :

- 1- Participating in the preparation of the annual draft budget of the medical services.
- 2- Supervising and organize specialized and medical workshops and seminars.
- 3- Preparing administrative, financial and statistical works for decision makers in the Royal Medical Services.

Staff working in the program :

The program is implemented through the staff of the Medical Services.

Appropriations directed for females and child

(In JDs)

Description	2022	2023	2024	2025	2026
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	111,014,000	123,671,100	136,256,290	139,935,920	146,734,940
Child	85,032,000	94,726,800	104,366,520	107,184,960	112,392,720
Total appropriations directed for females	111,014,000	123,671,100	136,256,290	139,935,920	146,734,940
Total appropriations directed for Child	85,032,000	94,726,800	104,366,520	107,184,960	112,392,720

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2022	2023		2023	2024	2025
1 Percentage of clients' satisfaction.	2017	78%	81.5%	82%	80%	82%	84%	86%

Appropriations 1201 Of Administration and Support Services Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2022	2023	2023	2024	2025	2026
Current Expenditures	228,200,000	249,130,000	249,130,000	273,417,000	281,736,000	295,202,000
601 Administrative and Support Services	228,200,000	249,130,000	249,130,000	273,417,000	281,736,000	295,202,000
Capital Expenditures	8,000,000	14,000,000	14,000,000	16,490,000	16,000,000	17,000,000
003 Renovating and developing buildings	8,000,000	14,000,000	14,000,000	16,490,000	16,000,000	17,000,000
Program / Treasury	8,000,000	14,000,000	14,000,000	16,490,000	16,000,000	17,000,000
Total Program	236,200,000	263,130,000	263,130,000	289,907,000	297,736,000	312,202,000

Current Expenditures According to Program and Activities for the Years 2022 - 2026

Chapter : 0802 - Royal Medical Services

(In JDs)

Program : 1201 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	009	Salaries, wages, allowances and other expenditures and contingencies	218070000	238000000	238000000	261287000	268606000	281072000
	000	Salaries, wages, allowances and other expenditures and contingencies	218070000	238000000	238000000	253287000	258606000	269072000
	001	Social Security Fixing Fund	0	0	0	8000000	10000000	12000000
		Total	218070000	238000000	238000000	261287000	268606000	281072000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	214	Goods and services expenses	100000000	110000000	110000000	120000000	130000000	140000000
	121	Administrative expenses	100000000	110000000	110000000	120000000	130000000	140000000
		Total	100000000	110000000	110000000	120000000	130000000	140000000
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institutions	130000	130000	130000	130000	130000	130000
	112	The Hashemite Committee for Disabled Soldiers	130000	130000	130000	130000	130000	130000
		Total	130000	130000	130000	130000	130000	130000
		Total of Activity	228200000	249130000	249130000	273417000	281736000	295202000
		Total of Program	228200000	249130000	249130000	273417000	281736000	295202000
		Total of Chapter	228200000	249130000	249130000	273417000	281736000	295202000

* Out of which (30) thousand JD to the Hashemite Commission for Disabled Soldiers

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 0802 Royal Medical Services

(In JDs)

Program		1201 Administration and Support Services						
Project		003 Renovating and developing buildings						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	8000000	14000000	14000000	16490000	16000000	17000000
		Total of Item	8000000	14000000	14000000	16490000	16000000	17000000
		Total of Project / Treasury	8000000	14000000	14000000	16490000	16000000	17000000
		Total of Program	8000000	14000000	14000000	16490000	16000000	17000000

1210 Secondary Health Care Program**Objective of the program :**

The program aims to supervise the health services provided by the medical services hospitals spread in the various governorates, some of them obtained international accreditation, and improve the services of emergency and computerize the work in all the aspects related to patient's health in every hospital.

The strategic objective related to the program :

Improving the quality of medical services and ensuring their continuity in accordance with global standards.

Directorates associated with the program :

- 1- Medical Supply Directorate.
- 2- Pharmacy and Medicine Directorate.
- 3- Nutrition and Medical Professions Directorate.

Services provided by the program :

- Providing all kinds of medical services to the beneficiaries and subscribers from the moment of entering the hospital until leaving in the various governorates of the Kingdom.

Staff working in the program :

The program is implemented through the staff of the Medical Services.

Appropriations directed for females and child**(In JDs)**

Description	2022	2023	2024	2025	2026
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	15,420,700	21,897,300	30,801,450	31,020,000	34,780,000
Child	11,811,600	16,772,400	23,592,600	23,760,000	26,640,000
Total appropriations directed for females	15,420,700	21,897,300	30,801,450	31,020,000	34,780,000
Total appropriations directed for Child	11,811,600	16,772,400	23,592,600	23,760,000	26,640,000

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2022	2023		2023	2024	2025
1 Percentage of a physician per bed.	2017	1:2.1	1:1	1:1.5	1:1.3	1:1.4	1:1.5	1:1.6
2 Percentage of occupancy rate in hospitals.	2017	70%	66.60%	68%	65%	63%	62%	61%

Appropriations 1210 Of Secondary Health Care Program as Per Activities and Projects.**(In JDs)**

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2022	2023	2023	2024	2025	2026
Current Expenditures	0	0	0	0	0	0
Capital Expenditures	32,810,000	46,590,000	46,590,000	65,535,000	66,000,000	74,000,000
006 Tumors X-rays treatment Center	5,000,000	700,000	700,000	0	0	0
008 Rehabilitating Queen Alia Hospital.	1,000,000	0	0	0	0	0
009 Establishing and equipping Ma'an Military Hospital/ Al-Hussein Bin Talal University	10,310,000	7,000,000	7,000,000	8,000,000	8,000,000	10,000,000
015 Rehabilitating and maintaining Al-Hussein Medical City	0	1,000,000	1,000,000	5,000,000	5,000,000	7,000,000
018 Modernizing the machines, equipment and supplies	13,000,000	19,890,000	19,890,000	21,000,000	21,000,000	25,000,000
019 Establishing and equipping Prince Hashem bin Al-Hussein Hospital / Zarqa	1,500,000	13,000,000	13,000,000	14,000,000	15,000,000	18,000,000
020 Establishing and equipping the specialist building, nuclear medicine and dialysis unit	2,000,000	5,000,000	5,000,000	6,000,000	6,000,000	8,000,000
021 Al Hussein Operations project	0	0	0	8,000,000	8,000,000	0

Chapter 0802 - Royal Medical Services

1210 Secondary Health Care Program

Appropriations 1210 Of Secondary Health Care Program as Per Activities and Projects.

(In JDs)

Activities and Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	
		2022	2023	2023	2024	2025	2026
022	Rehabilitating Al-Hussein Hospital Divisions.	0	0	0	1,000,000	1,000,000	2,000,000
024	Prince Ali bin Al Hussein hospital	0	0	0	1,000,000	2,000,000	4,000,000
027	Main Power Plant Project/Women and Obstetrics Hospital	0	0	0	660,000	0	0
028	Enlargement and rehabilitation of the Queen Alia Center for Cardiology and Surgery	0	0	0	850,000	0	0
701	Studies and designs for the establishment of a comprehensive military health centre for the children of Marigah/Ma'an governorate.	0	0	0	25,000	0	0
Program / Treasury		32,810,000	46,590,000	46,590,000	65,535,000	66,000,000	74,000,000
Total Program		32,810,000	46,590,000	46,590,000	65,535,000	66,000,000	74,000,000

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 0802 Royal Medical Services

(In JDs)

Program		1210 Secondary Health Care						
Project		006 Tumors X-rays treatment Center						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3122		Inventories						
	503	Materials and supplies						
	005	Medical supplies and spare parts	5000000	700000	700000	0	0	0
		Total of Item	5000000	700000	700000	0	0	0
		Total of Project / Treasury	5000000	700000	700000	0	0	0
Project		008 Rehabilitating Queen Alia Hospital.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	1000000	0	0	0	0	0
		Total of Item	1000000	0	0	0	0	0
		Total of Project / Treasury	1000000	0	0	0	0	0
Project		009 Establishing and equipping Ma'an Military Hospital/ Al-Hussein Bin Talal University						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	008	Construction of hospitals	10310000	7000000	7000000	8000000	8000000	10000000
		Total of Item	10310000	7000000	7000000	8000000	8000000	10000000
		Total of Project / Treasury	10310000	7000000	7000000	8000000	8000000	10000000
Project		015 Rehabilitating and maintaining Al-Hussein Medical City						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	1000000	1000000	5000000	5000000	7000000
		Total of Item	0	1000000	1000000	5000000	5000000	7000000
		Total of Project / Treasury	0	1000000	1000000	5000000	5000000	7000000

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 0802 Royal Medical Services

(In JDs)

Program 1210 Secondary Health Care								
Project		018 Modernizing the machines, equipment and supplies						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	3000000	4890000	4890000	6000000	6000000	7000000
		Total of Item	3000000	4890000	4890000	6000000	6000000	7000000
	506	Vehicles and Equipment						
	012	Ambulances	2000000	3000000	3000000	3000000	3000000	3000000
		Total of Item	2000000	3000000	3000000	3000000	3000000	3000000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	004	Furniture and medical equipment	4000000	6000000	6000000	6000000	6000000	7000000
		Total of Item	4000000	6000000	6000000	6000000	6000000	7000000
3122		Inventories						
	503	Materials and supplies						
	005	Medical supplies and spare parts	4000000	6000000	6000000	6000000	6000000	8000000
		Total of Item	4000000	6000000	6000000	6000000	6000000	8000000
		Total of Project / Treasury	13000000	19890000	19890000	21000000	21000000	25000000
Project		019 Establishing and equipping Prince Hashem bin Al-Hussein Hospital / Zarqa						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	008	Construction of hospitals	1000000	1000000	1000000	5600000	6600000	9500000
		Total of Item	1000000	1000000	1000000	5600000	6600000	9500000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	500000	7000000	7000000	3400000	3400000	3500000
		Total of Item	500000	7000000	7000000	3400000	3400000	3500000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	001	Furnishing and equipping hospitals	0	5000000	5000000	5000000	5000000	5000000
		Total of Item	0	5000000	5000000	5000000	5000000	5000000
		Total of Project / Treasury	1500000	13000000	13000000	14000000	15000000	18000000
Project		020 Establishing and equipping the specialist building, nuclear medicine and dialysis unit						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	1000000	2000000	2000000	4000000	4000000	5000000
		Total of Item	1000000	2000000	2000000	4000000	4000000	5000000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	1000000	3000000	3000000	2000000	2000000	3000000
		Total of Item	1000000	3000000	3000000	2000000	2000000	3000000
		Total of Project / Treasury	2000000	5000000	5000000	6000000	6000000	8000000

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 0802 Royal Medical Services

(In JDs)

Program 1210 Secondary Health Care								
Project 021 Al Hussein Operations project								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	0	0	5000000	5000000	0
		Total of Item	0	0	0	5000000	5000000	0
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	004	Furniture and medical equipment	0	0	0	3000000	3000000	0
		Total of Item	0	0	0	3000000	3000000	0
		Total of Project / Treasury	0	0	0	8000000	8000000	0
Project 022 Rehabilitating Al-Hussein Hospital Divisions.								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	014	Buildings additions	0	0	0	1000000	1000000	2000000
		Total of Item	0	0	0	1000000	1000000	2000000
		Total of Project / Treasury	0	0	0	1000000	1000000	2000000
Project 024 Prince Ali bin Al Hussein hospital								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	014	Buildings additions	0	0	0	1000000	2000000	4000000
		Total of Item	0	0	0	1000000	2000000	4000000
		Total of Project / Treasury	0	0	0	1000000	2000000	4000000
Project 027 Main Power Plant Project/Women and Obstetrics Hospital								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	023	Electrical devices and equipment	0	0	0	660000	0	0
		Total of Item	0	0	0	660000	0	0
		Total of Project / Treasury	0	0	0	660000	0	0
Project 028 Enlargement and rehabilitation of the Queen Alia Center for Cardiology and Surgery								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	014	Buildings additions	0	0	0	850000	0	0
		Total of Item	0	0	0	850000	0	0
		Total of Project / Treasury	0	0	0	850000	0	0

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 0802 Royal Medical Services

(In JDs)

Program 1210 Secondary Health Care								
Project		701 Studies and designs for the establishment of a comprehensive military health centre for the children of Marigah/Ma'an governorate.						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	017	Construction studies	0	0	0	25000	0	0
		Total of Item	0	0	0	25000	0	0
		Total of Project / Treasury	0	0	0	25000	0	0
		Total of Program	32810000	46590000	46590000	65535000	66000000	74000000
		Total of Chapter	40810000	60590000	60590000	82025000	82000000	91000000

Capital Expenditures Distributed According to Governorates

Chapter : 0802 Royal Medical Services

(In JDs)

Governorate		Estimated 2024	Indicative 2025	Indicative 2026
21	Irbid Governorate	0	0	0
22	Mafraq Governorate	0	0	0
23	Jerash Governorate	0	0	0
24	Ajloun Governorate	0	0	0
31	The Capital Governorate	0	0	0
32	Balqa' Governorate	0	0	0
33	Zarqa Governorate	0	0	0
34	Ma'daba Governorate	0	0	0
41	Karak Governorate	0	0	0
42	Ma'an Governorate	25,000	0	0
43	Tafileh Governorate	0	0	0
44	Aqaba Governorate	0	0	0
Total		25,000	0	0