

## Chapter : 0801 Ministry of Defence

**Creation :** The roots of the Jordanian Armed Forces/ Arab Army date back to early 1921, as its nucleus was formed from the Great Arab Revolt men who accompanied Prince Abdullah Bin Al-Hussein from Hejaz to liberate the Levant. On 10/11/1923, Prince Abdullah called this nucleus the Arab Army. On 2/2/1927, the first law of the Arab Army, called (Arab Army Law for 1927), was issued. In 1956, the Arab Army was Arabized under the leadership of the late King Hussein Bin Talal. The main role of the Armed Forces/ Arab Army is defending the sovereignty of the Hashemite Kingdom of Jordan against all threats. The Arab Army performs national, regional and international roles in addition to its main task which impose upon it huge challenges and responsibilities.

**Vision :** Developing the Armed Forces to become a flexible modern force capable of facing the current and future challenges within the available capabilities.

**Mission :** Defending the Hashemite Kingdom of Jordan, and safeguarding its supremacy, security and stability, against any internal or external threat

**Legal Framework:** Jordan Armed Forces Law No. (3) for the year 2007.

## Chapter : 0801 Ministry of Defence

( In JDs )

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2022	2023	2023	2024	2025	2026
1101	601	Military Defence	1125450000	1184488000	1184488000	1236200000	1268649000	1304352000
	602	The Royal Decree	61500000	66000000	66000000	70500000	70500000	71500000
	Total of Program		1186950000	1250488000	1250488000	1306700000	1339149000	1375852000
1105	601	Special communications	11500000	11500000	11500000	11500000	11500000	11500000
	Total of Program		11500000	11500000	11500000	11500000	11500000	11500000
1110	601	Education and culture	19000000	19000000	19000000	19000000	19000000	19000000
	Total of Program		19000000	19000000	19000000	19000000	19000000	19000000
1115	601	Design and development	10800000	10800000	10800000	10800000	10800000	10800000
	Total of Program		10800000	10800000	10800000	10800000	10800000	10800000
1120	601	Special safety and protection	12000000	12000000	12000000	12000000	12000000	12000000
	Total of Program		12000000	12000000	12000000	12000000	12000000	12000000
1125	601	Maintaining Royal Squadron Aircrafts	10000000	10000000	10000000	10000000	10000000	10000000
	Total of Program		10000000	10000000	10000000	10000000	10000000	10000000
<b>Total</b>			<b>1250250000</b>	<b>1313788000</b>	<b>1313788000</b>	<b>1370000000</b>	<b>1402449000</b>	<b>1439152000</b>

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2022	2023	2023	2024	2025	2026
1101	001	Military Academy	18000000	18000000	18000000	18500000	19000000	21000000
	003	Equipment development and modernization	30000000	35000000	35000000	37000000	40000000	43000000
	007	Modernizing the systems, equipment and machines	38000000	42000000	42000000	36000000	38000000	42000000
	009	The National Company for Training and Rehabilitation	4000000	4500000	4500000	5000000	5000000	5000000
	010	Modernize and develop the buildings	25400000	27750000	27750000	31000000	35000000	35000000
	011	Modernizing and developing devices and equipment for the Air Ambulance Center	750000	0	0	0	0	0
	701	Training and qualifying the citizens of local community/ National Employment and Training Organization in Jerash Governorate	0	30000	30000	0	0	0
	702	National Employment and Training Company in Ma'an governorate	0	10000	10000	30000	0	0
	703	Supporting the programs of the National Employment and Training Organization in Aqaba governorate	0	150000	150000	95000	100000	100000
	704	National Company for Employment and Training Projects in Mafraq governorate.	0	0	0	92000	60000	60000
	705	Construction, development and maintenance of buildings and facilities in Jerash governorate	0	0	0	85000	0	0
	706	Employment and Training/Zarqa Governorate	0	0	0	0	25000	25000
	707	National Company for Employment and Training in Karak governorate	0	0	0	400000	0	0
	708	National Company for Operation and Training in Tafila governorate	0	0	0	195000	205000	0
	709	National Company for Operating and Training Projects in Ajloun Governorate	0	0	0	210000	0	0
	Total of Program		116150000	127440000	127440000	128607000	137390000	146185000
1105	001	(TETRA-LTE) Participatory Communication System	4447000	4447000	4447000	4447000	4447000	4447000
	Total of Program		4447000	4447000	4447000	4447000	4447000	4447000
<b>Total</b>			<b>120597000</b>	<b>131887000</b>	<b>131887000</b>	<b>133054000</b>	<b>141837000</b>	<b>150632000</b>

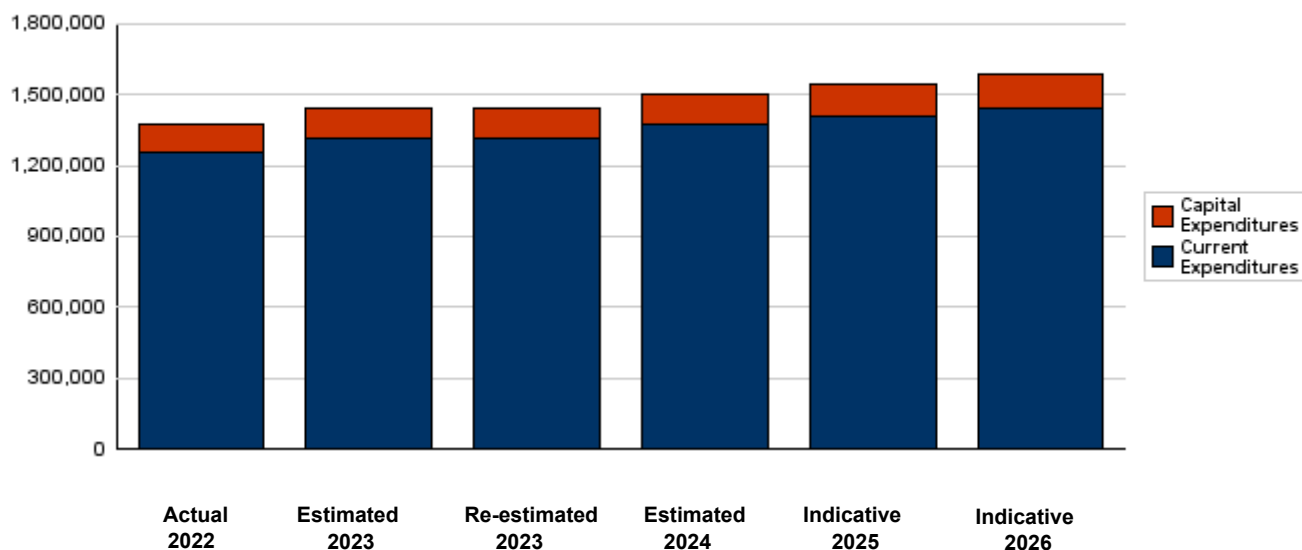
**Overall Summary of Expenditures for Chapter 0801- Ministry of Defence  
for the Years 2022 - 2026**

( In JDs )

Description	Actual	Estimated	Re-estimated	Estimated	Difference between estimated 2024 and re- estimated 2023	Indicative	
	2022	2023	2023	2024		2025	2026
<b>Current Expenditure</b>	1,250,250,000	1,313,788,000	1,313,788,000	1,370,000,000	56,212,000	1,402,449,000	1,439,152,000
<b>Capital Expenditure</b>	120,597,000	131,887,000	131,887,000	133,054,000	1,167,000	141,837,000	150,632,000
<b>Total current and capital expenditure</b>	<b>1,370,847,000</b>	<b>1,445,675,000</b>	<b>1,445,675,000</b>	<b>1,503,054,000</b>	<b>57,379,000</b>	<b>1,544,286,000</b>	<b>1,589,784,000</b>

( Thousands of JDs )

Graph of the current and capital expenditures for the years 2022 - 2026



## Overall Summary of Current Expenditures for the Years 2022 - 2026

Chapter : 0801 Ministry of Defence

( In JDs )

Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	008	Salaries, wages, allowances and other expen	1188750000	1247788000	1247788000	1299500000	1331949000	1367652000
		Total	1188750000	1247788000	1247788000	1299500000	1331949000	1367652000
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institution	500000	500000	500000	500000	500000	500000
		Total	500000	500000	500000	500000	500000	500000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	61000000	65500000	65500000	70000000	70000000	71000000
		Total	61000000	65500000	65500000	70000000	70000000	71000000
		Total of Chapter	1250250000	1313788000	1313788000	1370000000	1402449000	1439152000

# Overall Summary of Capital Expenditures for the Years 2022 - 2026

Chapter : 0801 Ministry of Defence

( In JDs )

Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
		<b>Expenditures</b>						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures	0	190000	190000	217000	185000	185000
<b>Total</b>			<b>0</b>	<b>190000</b>	<b>190000</b>	<b>217000</b>	<b>185000</b>	<b>185000</b>
25		<b>Subsidies</b>						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital	4000000	4500000	4500000	5000000	5000000	5000000
<b>Total</b>			<b>4000000</b>	<b>4500000</b>	<b>4500000</b>	<b>5000000</b>	<b>5000000</b>	<b>5000000</b>
28		<b>Other Expenditures</b>						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	0	0	0	210000	205000	0
<b>Total</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>210000</b>	<b>205000</b>	<b>0</b>
		<b>Fixed Assets</b>						
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions	42447000	44697000	44697000	48627000	51447000	53447000
<b>Total</b>			<b>42447000</b>	<b>44697000</b>	<b>44697000</b>	<b>48627000</b>	<b>51447000</b>	<b>53447000</b>
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	38000000	42000000	42000000	36000000	38000000	42000000
	506	Vehicles and Equipment	10000000	10000000	10000000	10000000	10000000	13000000
<b>Total</b>			<b>48000000</b>	<b>52000000</b>	<b>52000000</b>	<b>46000000</b>	<b>48000000</b>	<b>55000000</b>
3122		Inventories						
	503	Materials and supplies	20750000	25000000	25000000	27000000	30000000	30000000
<b>Total</b>			<b>20750000</b>	<b>25000000</b>	<b>25000000</b>	<b>27000000</b>	<b>30000000</b>	<b>30000000</b>
3141		Lands						
	507	Lands	5400000	5500000	5500000	6000000	7000000	7000000
<b>Total</b>			<b>5400000</b>	<b>5500000</b>	<b>5500000</b>	<b>6000000</b>	<b>7000000</b>	<b>7000000</b>
<b>Total of Chapter</b>			<b>120597000</b>	<b>131887000</b>	<b>131887000</b>	<b>133054000</b>	<b>141837000</b>	<b>150632000</b>

**Appropriations directed for females and child according to chapter : 0801 Ministry of Defence**

( In JDs )

<b>Description</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>
<b>Females</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Child</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Appropriations distributed according to population index</b>					
<b>Females</b>	<b>644,298,090</b>	<b>679,467,250</b>	<b>706,435,380</b>	<b>725,814,420</b>	<b>747,198,480</b>
<b>Child</b>	<b>493,504,920</b>	<b>520,443,000</b>	<b>541,099,440</b>	<b>555,942,960</b>	<b>572,322,240</b>
<b>Total appropriations directed for females</b>	<b>644,298,090</b>	<b>679,467,250</b>	<b>706,435,380</b>	<b>725,814,420</b>	<b>747,198,480</b>
<b>Total appropriations directed for Child</b>	<b>493,504,920</b>	<b>520,443,000</b>	<b>541,099,440</b>	<b>555,942,960</b>	<b>572,322,240</b>

**Chapter 0801 - Ministry of Defence**

**1101 Jordanian Armed Forces Program**

Appropriations directed for females and child

( In JDs )

Description	2022	2023	2024	2025	2026
Females	0	0	0	0	0
Child	0	0	0	0	0
<b>Appropriations directed according to population index</b>					
Females	612,457,000	647,626,160	674,594,290	693,973,330	715,357,390
Child	469,116,000	496,054,080	516,710,520	531,554,040	547,933,320
<b>Total appropriations directed for females</b>	<b>612,457,000</b>	<b>647,626,160</b>	<b>674,594,290</b>	<b>693,973,330</b>	<b>715,357,390</b>
<b>Total appropriations directed for Child</b>	<b>469,116,000</b>	<b>496,054,080</b>	<b>516,710,520</b>	<b>531,554,040</b>	<b>547,933,320</b>

Appropriations 1101 Of Jordanian Armed Forces Program as Per Activities and Projects.

( In JDs )

Activities and Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	
		2022	2023	2023	2024	2025	2026
<b>Current Expenditures</b>		<b>1,186,950,000</b>	<b>1,250,488,000</b>	<b>1,250,488,000</b>	<b>1,306,700,000</b>	<b>1,339,149,000</b>	<b>1,375,852,000</b>
601	Military Defence	1,125,450,000	1,184,488,000	1,184,488,000	1,236,200,000	1,268,649,000	1,304,352,000
602	The Royal Decree	61,500,000	66,000,000	66,000,000	70,500,000	70,500,000	71,500,000
<b>Capital Expenditures</b>		<b>116,150,000</b>	<b>127,440,000</b>	<b>127,440,000</b>	<b>128,607,000</b>	<b>137,390,000</b>	<b>146,185,000</b>
001	Military Academy	18,000,000	18,000,000	18,000,000	18,500,000	19,000,000	21,000,000
003	Equipment development and modernization	30,000,000	35,000,000	35,000,000	37,000,000	40,000,000	43,000,000
007	Modernizing the systems, equipment and machines	38,000,000	42,000,000	42,000,000	36,000,000	38,000,000	42,000,000
009	The National Company for Training and Rehabilitation	4,000,000	4,500,000	4,500,000	5,000,000	5,000,000	5,000,000
010	Modernize and develop the buildings	25,400,000	27,750,000	27,750,000	31,000,000	35,000,000	35,000,000
011	Modernizing and developing devices and equipment for the Air Ambulance Center	750,000	0	0	0	0	0
701	Training and qualifying the citizens of local community/ National Employment and Training Organization in Jerash Governorate	0	30,000	30,000	0	0	0
702	National Employment and Training Company in Ma'an governorate	0	10,000	10,000	30,000	0	0
703	Supporting the programs of the National Employment and Training Organization in Aqaba governorate	0	150,000	150,000	95,000	100,000	100,000
704	National Company for Employment and Training Projects in Mafraq governorate.	0	0	0	92,000	60,000	60,000
705	Construction, development and maintenance of buildings and facilities in Jerash governorate	0	0	0	85,000	0	0
706	Employment and Training/Zarqa Governorate	0	0	0	0	25,000	25,000
707	National Company for Employment and Training in Karak governorate	0	0	0	400,000	0	0
708	National Company for Operation and Training in Tafila governorate	0	0	0	195,000	205,000	0
709	National Company for Operating and Training Projects in Ajloun Governorate	0	0	0	210,000	0	0
<b>Program / Treasury</b>		<b>116,150,000</b>	<b>127,440,000</b>	<b>127,440,000</b>	<b>128,607,000</b>	<b>137,390,000</b>	<b>146,185,000</b>
<b>Total Program</b>		<b>1,303,100,000</b>	<b>1,377,928,000</b>	<b>1,377,928,000</b>	<b>1,435,307,000</b>	<b>1,476,539,000</b>	<b>1,522,037,000</b>

**Current Expenditures According to Program and Activities for the Years 2022 - 2026**

Chapter : 0801 - Ministry of Defence

(In JDs)

Program : 1101 - Jordanian Armed Forces								
Activity : 601 - Military Defence								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	<b>008</b>	<b>Salaries, wages, allowances and other expenditures and contingencies</b>	<b>1125450000</b>	<b>1184488000</b>	<b>1184488000</b>	<b>1236200000</b>	<b>1268649000</b>	<b>1304352000</b>
	000	Salaries, wages, allowances and other expenditures and contingencies	1125450000	1184488000	1184488000	1196200000	1223649000	1254352000
	001	Social Security Fixing Fund	0	0	0	40000000	45000000	50000000
<b>Total</b>			<b>1125450000</b>	<b>1184488000</b>	<b>1184488000</b>	<b>1236200000</b>	<b>1268649000</b>	<b>1304352000</b>
<b>Total of Activity</b>			<b>1125450000</b>	<b>1184488000</b>	<b>1184488000</b>	<b>1236200000</b>	<b>1268649000</b>	<b>1304352000</b>
Activity : 602 - The Royal Decree								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
<b>25</b>		<b>Subsidies</b>						
<b>2511</b>		Subsidies to Public Corporations						
	<b>304</b>	<b>Subsidies to non-financial public institutions</b>	<b>500000</b>	<b>500000</b>	<b>500000</b>	<b>500000</b>	<b>500000</b>	<b>500000</b>
	112	The Hashemite Committee for Disabled Soldiers	500000	500000	500000	500000	500000	500000
<b>Total</b>			<b>500000</b>	<b>500000</b>	<b>500000</b>	<b>500000</b>	<b>500000</b>	<b>500000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		Other Current Expenditures						
	<b>303</b>	<b>Scientific scholarships and training courses</b>	<b>61000000</b>	<b>65500000</b>	<b>65500000</b>	<b>70000000</b>	<b>70000000</b>	<b>71000000</b>
	001	Royal Decree to the children of military personnel	52000000	56500000	56500000	61000000	61000000	62000000
	002	Mu'ta University Scholarship Students' Fees / Military Section	9000000	9000000	9000000	9000000	9000000	9000000
<b>Total</b>			<b>61000000</b>	<b>65500000</b>	<b>65500000</b>	<b>70000000</b>	<b>70000000</b>	<b>71000000</b>
<b>Total of Activity</b>			<b>61500000</b>	<b>66000000</b>	<b>66000000</b>	<b>70500000</b>	<b>70500000</b>	<b>71500000</b>
<b>Total of Program</b>			<b>1186950000</b>	<b>1250488000</b>	<b>1250488000</b>	<b>1306700000</b>	<b>1339149000</b>	<b>1375852000</b>



# Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 0801 Ministry of Defence

( In JDs )

<b>Program</b>		1101 Jordanian Armed Forces						
<b>Project</b>		001 Military Academy						
<b>Fund Source</b>		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions						
	038	Establishing the Military Academy	18000000	18000000	18000000	18500000	19000000	21000000
		<b>Total of Item</b>	18000000	18000000	18000000	18500000	19000000	21000000
		<b>Total of Project / Treasury</b>	18000000	18000000	18000000	18500000	19000000	21000000
<b>Project</b>		003 Equipment development and modernization						
<b>Fund Source</b>		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		<b>Non-financial Assets</b>						
3112		Devices, Machinery and Equipment						
	506	Vehicles and Equipment						
	014	Heavy equipment	10000000	10000000	10000000	10000000	10000000	13000000
		<b>Total of Item</b>	10000000	10000000	10000000	10000000	10000000	13000000
3122		Inventories						
	503	Materials and supplies						
	019	Spare parts supplies	20000000	25000000	25000000	27000000	30000000	30000000
		<b>Total of Item</b>	20000000	25000000	25000000	27000000	30000000	30000000
		<b>Total of Project / Treasury</b>	30000000	35000000	35000000	37000000	40000000	43000000
<b>Project</b>		007 Modernizing the systems, equipment and machines						
<b>Fund Source</b>		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		<b>Non-financial Assets</b>						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	063	Security and military equipment	38000000	42000000	42000000	36000000	38000000	42000000
		<b>Total of Item</b>	38000000	42000000	42000000	36000000	38000000	42000000
		<b>Total of Project / Treasury</b>	38000000	42000000	42000000	36000000	38000000	42000000
<b>Project</b>		009 The National Company for Training and Rehabilitation						
<b>Fund Source</b>		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
25		<b>Subsidies</b>						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	036	National Company for Employment and Training (NET)	4000000	4500000	4500000	5000000	5000000	5000000
		<b>Total of Item</b>	4000000	4500000	4500000	5000000	5000000	5000000
		<b>Total of Project / Treasury</b>	4000000	4500000	4500000	5000000	5000000	5000000

# Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 0801 Ministry of Defence

( In JDs )

<b>Program</b>		1101 Jordanian Armed Forces						
<b>Project</b>		010 Modernize and develop the buildings						
<b>Fund Source</b>		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	10000000	11000000	11000000	12500000	14000000	14000000
	014	Buildings additions	10000000	11250000	11250000	12500000	14000000	14000000
		<b>Total of Item</b>	<b>20000000</b>	<b>22250000</b>	<b>22250000</b>	<b>25000000</b>	<b>28000000</b>	<b>28000000</b>
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	5400000	5500000	5500000	6000000	7000000	7000000
		<b>Total of Item</b>	<b>5400000</b>	<b>5500000</b>	<b>5500000</b>	<b>6000000</b>	<b>7000000</b>	<b>7000000</b>
		<b>Total of Project / Treasury</b>	<b>25400000</b>	<b>27750000</b>	<b>27750000</b>	<b>31000000</b>	<b>35000000</b>	<b>35000000</b>
<b>Project</b>		011 Modernizing and developing devices and equipment for the Air Ambulance Center						
<b>Fund Source</b>		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3122		Inventories						
	503	Materials and supplies						
	019	Spare parts supplies	750000	0	0	0	0	0
		<b>Total of Item</b>	<b>750000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Total of Project / Treasury</b>	<b>750000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Project</b>		701 Training and qualifying the citizens of local community/ National Employment and Training Organization in Jerash Governorate						
<b>Fund Source</b>		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	0	30000	30000	0	0	0
		<b>Total of Item</b>	<b>0</b>	<b>30000</b>	<b>30000</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Total of Project / Treasury</b>	<b>0</b>	<b>30000</b>	<b>30000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Project</b>		702 National Employment and Training Company in Ma'an governorate						
<b>Fund Source</b>		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	0	10000	10000	30000	0	0
		<b>Total of Item</b>	<b>0</b>	<b>10000</b>	<b>10000</b>	<b>30000</b>	<b>0</b>	<b>0</b>
		<b>Total of Project / Treasury</b>	<b>0</b>	<b>10000</b>	<b>10000</b>	<b>30000</b>	<b>0</b>	<b>0</b>

# Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 0801 Ministry of Defence

( In JDs )

Group		item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
<b>Program 1101 Jordanian Armed Forces</b>									
<b>Project</b>		<b>703 Supporting the programs of the National Employment and Training Organization in Aqaba governorate</b>							
<b>Fund Source</b>		<b>102001 Capital (Treasury)</b>							
22			Use of Goods and Services						
2211			Use of Goods and Services						
	512		Operating and Sustaining Expenditures						
	008		Qualification and training expenses	0	150000	150000	95000	100000	100000
<b>Total of Item</b>				<b>0</b>	<b>150000</b>	<b>150000</b>	<b>95000</b>	<b>100000</b>	<b>100000</b>
<b>Total of Project / Treasury</b>				<b>0</b>	<b>150000</b>	<b>150000</b>	<b>95000</b>	<b>100000</b>	<b>100000</b>
<b>Project 704 National Company for Employment and Training Projects in Mafraq governorate.</b>									
<b>Fund Source</b>		<b>102001 Capital (Treasury)</b>							
22			Use of Goods and Services						
2211			Use of Goods and Services						
	512		Operating and Sustaining Expenditures						
	008		Qualification and training expenses	0	0	0	92000	60000	60000
<b>Total of Item</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>92000</b>	<b>60000</b>	<b>60000</b>
<b>Total of Project / Treasury</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>92000</b>	<b>60000</b>	<b>60000</b>
<b>Project 705 Construction, development and maintenance of buildings and facilities in Jerash governorate</b>									
<b>Fund Source</b>		<b>102001 Capital (Treasury)</b>							
28			Other Expenditures						
2822			Other Capital Expenditures						
	504		Studies, Research and Consultations						
	017		Construction studies	0	0	0	15000	0	0
<b>Total of Item</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>15000</b>	<b>0</b>	<b>0</b>
31			Non-financial Assets						
3111			Buildings and Constructions						
	508		Works and Constructions						
	013		Construction of buildings	0	0	0	70000	0	0
<b>Total of Item</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>70000</b>	<b>0</b>	<b>0</b>
<b>Total of Project / Treasury</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>85000</b>	<b>0</b>	<b>0</b>
<b>Project 706 Employment and Training/Zarqa Governorate</b>									
<b>Fund Source</b>		<b>102001 Capital (Treasury)</b>							
22			Use of Goods and Services						
2211			Use of Goods and Services						
	512		Operating and Sustaining Expenditures						
	008		Qualification and training expenses	0	0	0	0	25000	25000
<b>Total of Item</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25000</b>	<b>25000</b>
<b>Total of Project / Treasury</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25000</b>	<b>25000</b>

# Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 0801 Ministry of Defence

( In JDs )

Program		1101 Jordanian Armed Forces						
Project		707 National Company for Employment and Training in Karak governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	0	0	400000	0	0
		Total of Item	0	0	0	400000	0	0
		Total of Project / Treasury	0	0	0	400000	0	0
Project		708 National Company for Operation and Training in Tafila governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	017	Construction studies	0	0	0	195000	205000	0
		Total of Item	0	0	0	195000	205000	0
		Total of Project / Treasury	0	0	0	195000	205000	0
Project		709 National Company for Operating and Training Projects in Ajloun Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	0	0	210000	0	0
		Total of Item	0	0	0	210000	0	0
		Total of Project / Treasury	0	0	0	210000	0	0
<b>Total of Program</b>			<b>116150000</b>	<b>127440000</b>	<b>127440000</b>	<b>128607000</b>	<b>137390000</b>	<b>146185000</b>

**Chapter 0801 - Ministry of Defence**

**1105 Special Communications Commission Program**

Appropriations directed for females and child

( In JDs )

Description	2022	2023	2024	2025	2026
Females	0	0	0	0	0
Child	0	0	0	0	0
<b>Appropriations directed according to population index</b>					
Females	7,495,090	7,495,090	7,495,090	7,495,090	7,495,090
Child	5,740,920	5,740,920	5,740,920	5,740,920	5,740,920
<b>Total appropriations directed for females</b>	<b>7,495,090</b>	<b>7,495,090</b>	<b>7,495,090</b>	<b>7,495,090</b>	<b>7,495,090</b>
<b>Total appropriations directed for Child</b>	<b>5,740,920</b>	<b>5,740,920</b>	<b>5,740,920</b>	<b>5,740,920</b>	<b>5,740,920</b>

Appropriations 1105 Of Special Communications Commission Program as Per Activities and Projects.

( In JDs )

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2022	2023	2023	2024	2025	2026
<b>Current Expenditures</b>	<b>11,500,000</b>	<b>11,500,000</b>	<b>11,500,000</b>	<b>11,500,000</b>	<b>11,500,000</b>	<b>11,500,000</b>
601   Special communications	11,500,000	11,500,000	11,500,000	11,500,000	11,500,000	11,500,000
<b>Capital Expenditures</b>	<b>4,447,000</b>	<b>4,447,000</b>	<b>4,447,000</b>	<b>4,447,000</b>	<b>4,447,000</b>	<b>4,447,000</b>
001   (TETRA-LTE) Participatory Communication System	4,447,000	4,447,000	4,447,000	4,447,000	4,447,000	4,447,000
<b>Program / Treasury</b>	<b>4,447,000</b>	<b>4,447,000</b>	<b>4,447,000</b>	<b>4,447,000</b>	<b>4,447,000</b>	<b>4,447,000</b>
<b>Total Program</b>	<b>15,947,000</b>	<b>15,947,000</b>	<b>15,947,000</b>	<b>15,947,000</b>	<b>15,947,000</b>	<b>15,947,000</b>

**Current Expenditures According to Program and Activities for the Years 2022 - 2026**

Chapter : 0801 - Ministry of Defence

(In JDs)

Program : 1105 - Special Communications Commission								
Activity : 601 - Special communications								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	<b>008</b>	Salaries, wages, allowances and other expenditures and contingencies	11500000	11500000	11500000	11500000	11500000	11500000
		<b>Total</b>	11500000	11500000	11500000	11500000	11500000	11500000
		<b>Total of Activity</b>	11500000	11500000	11500000	11500000	11500000	11500000
		<b>Total of Program</b>	11500000	11500000	11500000	11500000	11500000	11500000

# Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 0801 Ministry of Defence

( In JDs )

Program 1105 Special Communications Commission								
Project 001 (TETRA-LTE) Participatory Communication System								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions						
	030	Communication network establishment	4447000	4447000	4447000	4447000	4447000	4447000
		<b>Total of Item</b>	4447000	4447000	4447000	4447000	4447000	4447000
		<b>Total of Project / Treasury</b>	4447000	4447000	4447000	4447000	4447000	4447000
		<b>Total of Program</b>	4447000	4447000	4447000	4447000	4447000	4447000
		<b>Total of Chapter</b>	120597000	131887000	131887000	133054000	141837000	150632000

**Chapter 0801 - Ministry of Defence**

**1110 Directorate of Military Education and Culture Program**

Appropriations directed for females and child

( In JDs )

Description	2022	2023	2024	2025	2026
Females	0	0	0	0	0
Child	0	0	0	0	0
<b>Appropriations directed according to population index</b>					
Females	8,930,000	8,930,000	8,930,000	8,930,000	8,930,000
Child	6,840,000	6,840,000	6,840,000	6,840,000	6,840,000
<b>Total appropriations directed for females</b>	<b>8,930,000</b>	<b>8,930,000</b>	<b>8,930,000</b>	<b>8,930,000</b>	<b>8,930,000</b>
<b>Total appropriations directed for Child</b>	<b>6,840,000</b>	<b>6,840,000</b>	<b>6,840,000</b>	<b>6,840,000</b>	<b>6,840,000</b>

Appropriations 1110 Of Directorate of Military Education and Culture Program as Per Activities and Projects.

( In JDs )

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2022	2023	2023	2024	2025	2026
<b>Current Expenditures</b>	<b>19,000,000</b>	<b>19,000,000</b>	<b>19,000,000</b>	<b>19,000,000</b>	<b>19,000,000</b>	<b>19,000,000</b>
601   Education and culture	19,000,000	19,000,000	19,000,000	19,000,000	19,000,000	19,000,000
<b>Capital Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Program / Treasury	0	0	0	0	0	0
<b>Total Program</b>	<b>19,000,000</b>	<b>19,000,000</b>	<b>19,000,000</b>	<b>19,000,000</b>	<b>19,000,000</b>	<b>19,000,000</b>



**Current Expenditures According to Program and Activities for the Years 2022 - 2026**

Chapter : 0801 - Ministry of Defence

(In JDs)

Program : 1110 - Directorate of Military Education and Culture								
Activity : 601 - Education and culture								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	<b>008</b>	Salaries, wages, allowances and other expenditures and contingencies	19000000	19000000	19000000	19000000	19000000	19000000
		<b>Total</b>	19000000	19000000	19000000	19000000	19000000	19000000
		<b>Total of Activity</b>	19000000	19000000	19000000	19000000	19000000	19000000
		<b>Total of Program</b>	19000000	19000000	19000000	19000000	19000000	19000000

**Chapter 0801 - Ministry of Defence**

**1115 King Abdullah II Bin Al-Hussein Design and Development Bureau Program**

Appropriations directed for females and child

( In JDs )

Description	2022	2023	2024	2025	2026
Females	0	0	0	0	0
Child	0	0	0	0	0
<b>Appropriations directed according to population index</b>					
Females	5,076,000	5,076,000	5,076,000	5,076,000	5,076,000
Child	3,888,000	3,888,000	3,888,000	3,888,000	3,888,000
<b>Total appropriations directed for females</b>	<b>5,076,000</b>	<b>5,076,000</b>	<b>5,076,000</b>	<b>5,076,000</b>	<b>5,076,000</b>
<b>Total appropriations directed for Child</b>	<b>3,888,000</b>	<b>3,888,000</b>	<b>3,888,000</b>	<b>3,888,000</b>	<b>3,888,000</b>

Appropriations 1115 Of King Abdullah II Bin Al-Hussein Design and Development Bureau Program as Per Activities and Projects.

( In JDs )

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2022	2023	2023	2024	2025	2026
<b>Current Expenditures</b>	<b>10,800,000</b>	<b>10,800,000</b>	<b>10,800,000</b>	<b>10,800,000</b>	<b>10,800,000</b>	<b>10,800,000</b>
601 Design and development	10,800,000	10,800,000	10,800,000	10,800,000	10,800,000	10,800,000
<b>Capital Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Program / Treasury	0	0	0	0	0	0
<b>Total Program</b>	<b>10,800,000</b>	<b>10,800,000</b>	<b>10,800,000</b>	<b>10,800,000</b>	<b>10,800,000</b>	<b>10,800,000</b>

**Current Expenditures According to Program and Activities for the Years 2022 - 2026**

Chapter : 0801 - Ministry of Defence

(In JDs)

<b>Program : 1115 - King Abdullah II Bin Al-Hussein Design and Development Bureau</b>								
<b>Activity : 601 - Design and development</b>								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	<b>008</b>	Salaries, wages, allowances and other expenditures and contingencies	10800000	10800000	10800000	10800000	10800000	10800000
<b>Total</b>			10800000	10800000	10800000	10800000	10800000	10800000
<b>Total of Activity</b>			10800000	10800000	10800000	10800000	10800000	10800000
<b>Total of Program</b>			10800000	10800000	10800000	10800000	10800000	10800000

**Chapter 0801 - Ministry of Defence**

**1120 Security and Special Protection Unit Program**

Appropriations directed for females and child

( In JDs )

Description	2022	2023	2024	2025	2026
Females	0	0	0	0	0
Child	0	0	0	0	0
<b>Appropriations directed according to population index</b>					
Females	5,640,000	5,640,000	5,640,000	5,640,000	5,640,000
Child	4,320,000	4,320,000	4,320,000	4,320,000	4,320,000
<b>Total appropriations directed for females</b>	<b>5,640,000</b>	<b>5,640,000</b>	<b>5,640,000</b>	<b>5,640,000</b>	<b>5,640,000</b>
<b>Total appropriations directed for Child</b>	<b>4,320,000</b>	<b>4,320,000</b>	<b>4,320,000</b>	<b>4,320,000</b>	<b>4,320,000</b>

**Appropriations 1120 Of Security and Special Protection Unit Program as Per Activities and Projects.**

( In JDs )

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2022	2023	2023	2024	2025	2026
<b>Current Expenditures</b>	<b>12,000,000</b>	<b>12,000,000</b>	<b>12,000,000</b>	<b>12,000,000</b>	<b>12,000,000</b>	<b>12,000,000</b>
601   Special safety and protection	12,000,000	12,000,000	12,000,000	12,000,000	12,000,000	12,000,000
<b>Capital Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Program / Treasury	0	0	0	0	0	0
<b>Total Program</b>	<b>12,000,000</b>	<b>12,000,000</b>	<b>12,000,000</b>	<b>12,000,000</b>	<b>12,000,000</b>	<b>12,000,000</b>

**Current Expenditures According to Program and Activities for the Years 2022 - 2026**

Chapter : 0801 - Ministry of Defence

(In JDs)

Program : 1120 - Security and Special Protection Unit								
Activity : 601 - Special safety and protection								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	<b>008</b>	Salaries, wages, allowances and other expenditures and contingencies	12000000	12000000	12000000	12000000	12000000	12000000
		<b>Total</b>	12000000	12000000	12000000	12000000	12000000	12000000
		<b>Total of Activity</b>	12000000	12000000	12000000	12000000	12000000	12000000
		<b>Total of Program</b>	12000000	12000000	12000000	12000000	12000000	12000000

**Chapter 0801 - Ministry of Defence**

**1125 Maintaining Royal Squadron Aircraft Program**

Appropriations directed for females and child

( In JDs )

Description	2022	2023	2024	2025	2026
Females	0	0	0	0	0
Child	0	0	0	0	0
<b>Appropriations directed according to population index</b>					
Females	4,700,000	4,700,000	4,700,000	4,700,000	4,700,000
Child	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000
<b>Total appropriations directed for females</b>	<b>4,700,000</b>	<b>4,700,000</b>	<b>4,700,000</b>	<b>4,700,000</b>	<b>4,700,000</b>
<b>Total appropriations directed for Child</b>	<b>3,600,000</b>	<b>3,600,000</b>	<b>3,600,000</b>	<b>3,600,000</b>	<b>3,600,000</b>

**Appropriations 1125 Of Maintaining Royal Squadron Aircraft Program as Per Activities and Projects.**

( In JDs )

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2022	2023	2023	2024	2025	2026
<b>Current Expenditures</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
601 Maintaining Royal Squadron Aircrafts	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000
<b>Capital Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Program / Treasury	0	0	0	0	0	0
<b>Total Program</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>

**Current Expenditures According to Program and Activities for the Years 2022 - 2026**

Chapter : 0801 - Ministry of Defence

(In JDs)

<b>Program : 1125 - Maintaining Royal Squadron Aircraft</b>								
<b>Activity : 601 - Maintaining Royal Squadron Aircrafts</b>								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	<b>008</b>	Salaries, wages, allowances and other expenditures and contingencies	10000000	10000000	10000000	10000000	10000000	10000000
<b>Total</b>			10000000	10000000	10000000	10000000	10000000	10000000
<b>Total of Activity</b>			10000000	10000000	10000000	10000000	10000000	10000000
<b>Total of Program</b>			10000000	10000000	10000000	10000000	10000000	10000000
<b>Total of Chapter</b>			1250250000	1313788000	1313788000	1370000000	1402449000	1439152000

\* Out of which (43) million JD to the Royal Makrumah, (9) million JD as fees of Mutah University scholarship students and (300) thousand JD to the Hashemite Commission for Disabled Soldiers.

## Capital Expenditures Distributed According to Governorates

Chapter : 0801 Ministry of Defence

( In JDs )

Governorate		Estimated 2024	Indicative 2025	Indicative 2026
21	Irbid Governorate	0	0	0
22	Mafraq Governorate	92,000	60,000	60,000
23	Jerash Governorate	85,000	0	0
24	Ajloun Governorate	210,000	0	0
31	The Capital Governorate	0	0	0
32	Balqa' Governorate	0	0	0
33	Zarqa Governorate	0	25,000	25,000
34	Ma'daba Governorate	0	0	0
41	Karak Governorate	400,000	0	0
42	Ma'an Governorate	30,000	0	0
43	Tafileh Governorate	195,000	205,000	0
44	Aqaba Governorate	95,000	100,000	100,000
<b>Total</b>		<b>1,107,000</b>	<b>390,000</b>	<b>185,000</b>