

Culture, Youth, Media and Digital Economy Sector

Key differences between the estimated appropriations for 2024 and the re-estimation for 2023 of the sector :

Current expenditure :

- Current expenditure for 2024 increased over the re-estimation by approximately (9.880) million JDs as follows:-
- The employees compensation group for 2024 increased by (6.762) million JDs over the re-estimation to cover the cost of the natural salary increase in addition to the cost of vacancies and new jobs to be assigned on the one hand and the cost of termination of services on the other.
- The increase in the total compensation of employees of the National Center for Cyber Security was concentrated in (2.692) million JDs and Radio and Television Corporation in the amount of (892) thousand JDs and the Ministry of Digital Economy and Entrepreneurship in the amount of (673) thousand JDs and the Ministry of Youth in the amount of (543) thousand JDs.
- An increase in the use of goods and services for 2024 in the amount of (1.570) million JDs. The increase was concentrated on electricity, fuels, rents and expenses for goods and services items.
- The increase in the total use of goods and services in both the Ministry of Culture in the amount of (477) thousand JDs and the National Center for Cyber Security in the amount of (376) thousand JDs and the Ministry of Youth in the amount of (260) thousand JDs.
- Other current expenditures such as support, subsidies, social benefits, interests, scientific scholarships and training courses increased by (1.548) million JDs. The increase in support allocated in the Ministry of Digital Economy and Entrepreneurship was concentrated by (1) million JDs and social benefits allocated in the Jordan Post Company by (411) thousand JDs.

Capital expenditure :

- Capital expenditure for 2024 increased over the re-estimation of 2023 by (25.848) million JDs as follows:-
- Increasing the capital allocation to the National Center for Cyber Security by (16.435) million JDs.
- Increasing the capital allocation to the Ministry of Digital Economy and Entrepreneurship by (5.224) million JDs, knowing that (2.5) million JDs have been allocated for economic modernization projects.
- Increasing the allocation of the Ministry of Youth in the amount of (2.646) million JDs, including an increase in the allocation of (616) thousand JDs for decentralization projects.
- Increasing the allocation of the Ministry of Culture in the amount of (581) thousand JDs, noting that the allocation of decentralization projects has been reduced by (608) thousand.
- Increasing the Radio and Television Corporation's allocation by (780) thousand JDs.

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Chapter		Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026	
0304	Prime Ministry /Jordan News Agency	Current	2702761	2952000	2773000	2991000	3026000	3061000
		Capital	0	130000	130000	130000	130000	130000
		Total	2702761	3082000	2903000	3121000	3156000	3191000
3001	Ministry of Culture	Current	3995066	4409000	4174000	4930000	4985000	5040000
		Capital	6190195	5665000	5475000	6056000	6309000	5619000
		Total	10185261	10074000	9649000	10986000	11294000	10659000
3003	Ministry of Culture / Department of the National Library	Current	932296	1062000	964000	1137000	1150000	1164000
		Capital	581070	525000	525000	500000	300000	300000
		Total	1513366	1587000	1489000	1637000	1450000	1464000
3050	Ministry of Youth	Current	15696617	17730000	17257000	18297000	18424000	18492000
		Capital	5562934	13657000	13257000	15903000	15213000	14774000
		Total	21259551	31387000	30514000	34200000	33637000	33266000
3201	Ministry of Digital Economy and Entrepreneurship	Current	4795348	8986000	8016000	9780000	9863000	9937000
		Capital	27189828	26436000	26436000	31660000	37010000	37210000
		Total	31985176	35422000	34452000	41440000	46873000	47147000
3203	Telecommunications Regulatory Commission	Current	5334758	6535000	6207000	6523000	6584000	6643000
		Capital	1692760	4119000	3670000	3377000	2800000	2550000
		Total	7027518	10654000	9877000	9900000	9384000	9193000
3210	National Center for Cyber Security	Current	1063935	7257000	3235000	6303000	6375000	6448000
		Capital	3005912	9447000	8565000	25000000	25000000	25000000
		Total	4069847	16704000	11800000	31303000	31375000	31448000
3501	Media Commission	Current	1081581	1186000	1160000	1313000	1326000	1340000
		Capital	50462	75000	75000	125000	100000	75000
		Total	1132043	1261000	1235000	1438000	1426000	1415000
3505	Ministry of Government Communication	Current	0	800000	611000	1251000	1262000	1273000
		Capital	0	200000	200000	650000	400000	400000
		Total	0	1000000	811000	1901000	1662000	1673000
8115	Postal Saving Fund	Current	762359	867000	819000	906000	918000	927000
		Capital	0	0	0	0	0	0
		Total	762359	867000	819000	906000	918000	927000
8127	Jordan Radio and Television Corporation	Current	16253716	19154000	18260000	19278000	19475000	19662000
		Capital	5657962	6920000	6920000	7700000	7000000	7000000
		Total	21911678	26074000	25180000	26978000	26475000	26662000
8154	Jordan Post Company	Current	6643703	9065000	8330000	8977000	9084000	9200000
		Capital	0	0	0	0	0	0
		Total	6643703	9065000	8330000	8977000	9084000	9200000
Total of sector		109193263	147177000	137059000	172787000	176734000	176245000	