

Public Administration Sector

Key differences between the estimated appropriations for 2024 and the re-estimation for 2023 of the sector :

Current expenditure :

- Current expenditures for the public administration sector for 2024 were estimated at (200.4) million, with an increase of (14.6) million, as follows:
- Compensations of employees group is estimated at (116.8) million JDs, with an increase of (8.4) million JDs, concentrated on:
 - To cover the natural increase in the compensation of employee group, the cost of filling a number of vacancies on the manpower tables for 2024, the cost of the return to work of licensees, the cost of employees transferred to the sector and the lower cost of the retirement of a number of employees, the cost of non-salary permits and the cost of employees transferred from the sector.
- Operational expenditures group was estimated at (25.3) million JDs, with an increase of (1.4) million JDs, concentrated on:
 - The Ministry of Foreign Affairs and Expatriates by (0.6) million JDs, concentrated on the increase in fuel and electricity and expenses for goods and services item in order to sustain the Ministry's work.
 - Increasing the allocation of the Parliament by approximately (0.4) million JDs to cover the expenses of electricity, fuels and expenses of goods, services, maintenance and repairs of buildings in order to sustain the Parliament's work.
 - Increasing other expenditure group by approximately (4.8) million JDs, concentrated on: -
 - Increasing the allocation of the Hashemite Royal Court by approximately (3) million JDs to cover the cost of increasing the item of social assistance needed to enable the Court to implement high-level royal initiatives and increase its contribution to the Fund to Support the Families of Jordanian Armed Forces Martyrs and Security Agencies and increase assistance to the public.
 - The Prime Ministry by about (1) million JDs to cover the increase of current support for the Radio and Television Corporation.
 - The Parliament by (0.5) million JDs. This increase was concentrated in devices, equipment and machinery item to purchase computers, equip and make some improvements to the building under the promulgation of the new election law and increase in the number of Parliament' members.

Capital expenditure :

- The capital expenditure for the public administration sector for 2024 was estimated at (79.3) million JDs with an increase of approximately (6.5) million JDs, as follows:
- Increasing in the allocation of the Prime Ministry by approximately (3.1) million JDs was concentrated in the project to support the projects of the The Royal Film Commission by approximately (2) million JDs and the project to support the projects of the Radio and Television Corporation by approximately (0.8) million JDs.
- Increasing the allocation of the Ministry of Foreign Affairs and Expatriate Affairs/Department of Palestinian Affairs by approximately (1.8) million JDs, concentrating on an acquisition project of approximately (1.4) million JDs, in order to pay expropriations cases in favour of citizens by decisive decisions of the courts.
- Increasing the allocation of the Integrity and Anti-Corruption Commission by approximately (0.6) million JDs in order to complete the digital transformation plan and begin the construction of an additional floor of the Commission's building.

Public Administration Sector

Chapter		Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026	
0101	Royal Hashemite Court	Current	54760063	58452000	58340000	64597000	65645000	66693000
		Capital	0	0	0	0	0	0
		Total	54760063	58452000	58340000	64597000	65645000	66693000
0201	Parliament	Current	24244608	26329000	25956000	27892000	27621000	27412000
		Capital	0	0	0	0	0	0
		Total	24244608	26329000	25956000	27892000	27621000	27412000
0301	Prime Ministry	Current	22465386	24498000	23172000	24282000	24481000	24620000
		Capital	8768821	59436000	59436000	62550000	58350000	58100000
		Total	31234207	83934000	82608000	86832000	82831000	82720000
0302	Prime Ministry / Legislation and Opinion Bureau	Current	975813	1160000	1019000	1150000	1166000	1183000
		Capital	0	250000	190000	100000	0	0
		Total	975813	1410000	1209000	1250000	1166000	1183000
0401	Audit Bureau	Current	7205306	8185000	7823000	8588000	8672000	8758000
		Capital	0	200000	200000	210000	175000	150000
		Total	7205306	8385000	8023000	8798000	8847000	8908000
0601	Civil Service Bureau	Current	4069441	4836000	4503000	0	0	0
		Capital	173971	450000	450000	0	0	0
		Total	4243412	5286000	4953000	0	0	0
0602	Public Service and Administration Authority	Current	0	0	0	4992000	5012000	5043000
		Capital	0	0	0	570000	580000	460000
		Total	0	0	0	5562000	5592000	5503000
0702	Ministry of Political and Parliamentary Affairs	Current	3109798	1816000	1703000	1873000	1876000	1889000
		Capital	0	200000	150000	325000	350000	250000
		Total	3109798	2016000	1853000	2198000	2226000	2139000
1301	Ministry of Foreign Affairs and Expatriates	Current	47369455	50487000	49772000	51832000	52417000	53010000
		Capital	1429730	3262000	2781000	3040000	2750000	2500000
		Total	48799185	53749000	52553000	54872000	55167000	55510000
1401	Ministry of Foreign Affairs and Expatriates / Department of Palestinian Affairs	Current	2977310	3326000	3187000	3437000	3454000	3473000
		Capital	6646983	8055000	8055000	9800000	12410000	12420000
		Total	9624293	11381000	11242000	13237000	15864000	15893000
3601	Integrity and Anti- Corruption Commission	Current	4004660	5457000	4459000	5156000	5206000	5256000
		Capital	55917	994000	900000	1475000	1000000	500000
		Total	4060577	6451000	5359000	6631000	6206000	5756000
3701	Economic and Social Council	Current	453140	632000	554000	613000	600000	607000
		Capital	59968	148000	140000	362000	246000	241000
		Total	513108	780000	694000	975000	846000	848000
3801	Institute of Public Administration	Current	1125058	1453000	1345000	1589000	1602000	1615000
		Capital	74989	140000	140000	390000	390000	140000
		Total	1200047	1593000	1485000	1979000	1992000	1755000
8176	Independent Election Commission	Current	2274104	4058000	4002000	4401000	4432000	4462000
		Capital	0	350000	350000	500000	250000	250000
		Total	2274104	4408000	4352000	4901000	4682000	4712000
Total of sector		192244521	264174000	258627000	279724000	278685000	279032000	