

Agricultural Development and Natural Wealth Sector

Key differences between the estimated appropriations for 2024 and the re-estimation for 2023 of the sector :

Current expenditure :

- The current expenditure allocations increased by approximately (163) million JDs, concentrated on:
- The appropriations of employees compensation items increased by about (25) million JDs due to the natural increase of salaries in addition to the cost of vacancies and new jobs to be recruited in 2024.
- Increased allocations for operational expenditures by approximately (51) million JDs. This increase was concentrated in the Water Authority's water prices by (42) million JDs.
- Interest allocations increased by approximately by (84) million, concentrated on the increase in the domestic loan interest item of the National Electricity Company.
- Other expenditure allocations increased by approximately (3) million JDs, concentrated on higher contribution and service contracts in Miyahuna items.

Capital expenditure :

- A) Allocation of capital projects to the ministries increased by approximately (26.5) million JDs as follows:
 - Allocations for economic modernization projects increased by approximately (5.5) million JDs and were concentrated in the budgets of the Ministry of Water and Irrigation, the Ministry of Energy and Mineral Resources and the Ministry of Agriculture.
 - Allocating financial appropriations for new projects of approximately (6) million JDs, concentrated in the budgets of the Ministry of Agriculture and the Ministry of Water and Irrigation.
 - The increase in the allocations of decentralization projects by approximately (2.8) million JDs was concentrated in the budget of the Ministry of Water and Irrigation.
 - Increased allocations for ongoing and committed projects by approximately (12) million JDs.
- b) Appropriations of the capital projects of government units increased by approximately (42.5) million JDs as follows:
 - Allocation of funds for new projects of approximately (10) million JDs, concentrated in the Water Authority and the Jordan Water Company (Miyahuna) budgets.
 - The allocation of ongoing and committed projects increased about (32.5) million JDs.

Agricultural Development and Natural Wealth Sector

Chapter		Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026	
2001	Ministry of Energy and Mineral Resources	Current	5716138	6485000	6245000	6519000	6566000	6612000
		Capital	12081740	25745000	20100000	25790000	31565000	32740000
		Total	17797878	32230000	26345000	32309000	38131000	39352000
2003	Jordan Atomic Energy Commission	Current	5820217	6880000	6623000	7120000	7087000	7154000
		Capital	941856	3948000	3815000	5850000	6165000	2980000
		Total	6762073	10828000	10438000	12970000	13252000	10134000
2004	Energy and Minerals Regulatory Commission	Current	4750374	5548000	5192000	5843000	5913000	5982000
		Capital	211870	800000	780000	820000	850000	900000
		Total	4962244	6348000	5972000	6663000	6763000	6882000
2201	Ministry of Agriculture	Current	52347251	57411000	54057000	58136000	58828000	59044000
		Capital	12345861	22045000	21220000	35385000	33492000	32762000
		Total	64693112	79456000	75277000	93521000	92320000	91806000
2202	Jordan Co-operative Corporation	Current	2182461	2388000	2221000	2468000	2435000	2460000
		Capital	41225	130000	130000	200000	100000	50000
		Total	2223686	2518000	2351000	2668000	2535000	2510000
2301	Ministry of Water and Irrigation	Current	1999232	2383000	2242000	2497000	2524000	2551000
		Capital	4310333	25536000	18804000	29790000	27606000	27216000
		Total	6309565	27919000	21046000	32287000	30130000	29767000
2302	Ministry of Water and Irrigation/Jordan Valley Authority	Current	14741099	18814000	18135000	19316000	19624000	19928000
		Capital	13838902	29522000	27988000	18390000	19480000	21150000
		Total	28580001	48336000	46123000	37706000	39104000	41078000
2401	Ministry of Environment	Current	3217345	3946000	3656000	3810000	3856000	3900000
		Capital	2361677	4649000	4280000	7416000	4968000	4733000
		Total	5579022	8595000	7936000	11226000	8824000	8633000
8102	Water Authority	Current	46040233	64152000	62655000	108276000	104477000	105171000
		Capital	202726391	280964000	273654000	295252000	295706000	294280000
		Total	248766624	345116000	336309000	403528000	400183000	399451000
8155	National Electric Power Company	Current	134383466	185852000	185550000	268897000	356487000	425210000
		Capital	13499935	50606000	30000000	40151000	28815000	32440000
		Total	147883401	236458000	215550000	309048000	385302000	457650000
8161	Jordan Water Company (Miyahuna)	Current	139571306	188303000	177062000	197909000	199722000	201561000
		Capital	16377800	26837000	25869000	36500000	33000000	28250000
		Total	155949106	215140000	202931000	234409000	232722000	229811000
8162	Aqaba Water Company	Current	15587166	33895000	33895000	36176000	37360000	38594000
		Capital	1053617	1055000	1055000	1135000	1150000	1160000
		Total	16640783	34950000	34950000	37311000	38510000	39754000
8166	Samra Electric Power Company	Current	37664292	36928000	36883000	38020000	37823000	37651000
		Capital	6514690	17000000	15885000	13000000	13500000	14000000
		Total	44178982	53928000	52768000	51020000	51323000	51651000
8172	Yarmouk Water Company	Current	26311481	43989000	43313000	46160000	47273000	48402000
		Capital	16338619	16775000	16775000	19345000	20070000	20070000
		Total	42650100	60764000	60088000	65505000	67343000	68472000
Total of sector			792976577	1162586000	1098084000	1330171000	1406442000	1476951000