

Health and Social Development Sector

Key differences between the estimated appropriations for 2024 and the re-estimation for 2023 of the sector :

Current expenditure :

- Current expenditures of the health and social development sector for 2024 increased over its re-estimated level for 2023 by approximately (73.7) million JDs, as follows:
- Compensations of employees group allocation increased by approximately (32.5) million JDs, concentrated on:
 - natural increase in employees' salaries and mobilization of new and vacant jobs on the manpower tables.
 - Increasing overtime allowances and incentives for doctors in both the Ministry of Health, the Civil Health Insurance Fund and Prince Hamza Hospital.
 - Increasing the allocation of the use of goods and services group by approximately (13.4) million JDs, concentrated on increasing the allocation of medicines, vaccines, hotel service contracts, security and guard contracts at the Ministry of Health and Prince Hamza Hospital.
 - Increasing the allocation of social assistance by (23) million JDs, concentrated on increasing the allocation of social assistances to families benefiting from the National Aid Fund by (18) million JDs, and increasing the allocation of medical treatments for those uninsured within the budget of the Ministry of Health by (5) million JDs.
 - Increasing the allocation of subsidies to the kidney deficiency fund within the budget of the Ministry of Health by approximately (2) million JDs.
 - Increasing support allocations to Jordan Center for Disease Control by approximately (0.9) million JDs.
 - Increasing allocations for the purchase of services by approximately (1.9) million JDs. It concentrated in the increase of the allocation of doctors and university agreements in the Ministry of Health's budget.

Capital expenditure :

- Capital expenditures increased by approximately (27.5) million JDs, concentrated on:
 - Necessary appropriations are made for the completion of the implementation of the Princess Basma Hospital project.
 - Increasing the allocation of the Health Computing Project (Hakim).
 - Increased provincial/decentralization allocations.
 - Increasing the allocation of economic modernization projects related to the Ministry of Health.
 - Increased allocations for the maintenance and sustainability of Prince Hamza Hospital and the modernization of medical equipment and devices.

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Chapter		Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
2701 Ministry of Health	Current	547936495	637900000	630423000	671459000	688881000	714862000
	Capital	42853818	75181000	70935000	94951000	95825000	94179000
	Total	590790313	713081000	701358000	766410000	784706000	809041000
2702 High Health Council	Current	252279	295000	257000	315000	319000	323000
	Capital	0	0	0	0	0	0
	Total	252279	295000	257000	315000	319000	323000
2703 Jordan Medical Council	Current	773000	915000	841000	894000	905000	913000
	Capital	0	0	0	100000	100000	100000
	Total	773000	915000	841000	994000	1005000	1013000
2704 Jordan Food and Drug Administration	Current	10426580	11798000	11391000	12267000	12379000	12494000
	Capital	569920	1467000	1465000	2000000	2700000	2800000
	Total	10996500	13265000	12856000	14267000	15079000	15294000
2705 Prince Hamza Hospital	Current	33439399	37801000	36472000	42864000	44034000	45207000
	Capital	1548007	2784000	2784000	3750000	5400000	5650000
	Total	34987406	40585000	39256000	46614000	49434000	50857000
2801 Ministry of Social Development	Current	26262407	28954000	27600000	28443000	28747000	29040000
	Capital	6121595	8802000	7883000	8664000	12033000	12965000
	Total	32384002	37756000	35483000	37107000	40780000	42005000
2802 National Aid Fund	Current	243902142	247374000	247283000	265700000	283750000	283800000
	Capital	134560	325000	325000	365000	285000	200000
	Total	244036702	247699000	247608000	266065000	284035000	284000000
2803 Higher Council for the Rights of Persons with Disabilities	Current	1632938	1863000	1819000	2035000	2059000	2080000
	Capital	1644456	2322000	2322000	3025000	3100000	3130000
	Total	3277394	4185000	4141000	5060000	5159000	5210000
8113 Civil Health Insurance Fund	Current	174173603	184700000	179750000	184700000	186800000	189400000
	Capital	18135	300000	250000	300000	300000	300000
	Total	174191738	185000000	180000000	185000000	187100000	189700000
8184 Jordan Center for Disease Control	Current	0	1626000	1208000	2094000	2121000	2148000
	Capital	0	974000	700000	1000000	1000000	1000000
	Total	0	2600000	1908000	3094000	3121000	3148000
Total of sector		1091689334	1245381000	1223708000	1324926000	1370738000	1400591000