

Chapter : 0302 Prime Ministry / Legislation and Opinion Bureau

- Creation :** The Legislation and Opinion Bureau was established under Bylaw No. (83) for the year 1974. This Bylaw was repealed under Bylaw No. (1) of 1993. The Legislation and Opinion Bureau assumes the tasks of studying, formulating and developing draft legislation and giving opinion on the legal consultations received, to achieve the Bureau's vision and mission for which it was established through commissions formed for this purpose.
- Vision :** Ensure consistency, stability and harmony of legislative system in the Kingdom with State policy in various sectors.
- Mission :** Studying and proposing draft legislations for endorsement according to the constitutional channels, as well developing them to keep pace with internal and external variables, and expressing opinions on legal consultations, in partnership with the relevant entities, in order to reach a distinguished level of performance that achieves the Bureau's vision.
- Legal Framework:** Legislation and Opinion Bureau Bylaw No.(1) for the year 1993, and amendments thereto and Administrative Organization Bylaw for Legislation and Opinion Bureau No. (16) for the year 2020.

Priorities and targeted results within the determined ceilings for the years 2024 - 2026 :

First Priority :

- Finding integrated legislative system with participation of partners and audience.

Key procedures to realize the first priority :

- Launching the training program on legislative drafting manuals and amended legislative drafting. The program targets the staff of the legal services of all ministries and official institutions for the purpose of enhancing the draft laws and regulations sent to the Bureau.
- A proposal has been prepared to review all of Jordan's old legislation and to prepare proposals to amend it. However, the challenge in this regard has been related to the lack of financial resources for the purposes of implementing the proposal, which requires the preparation of teams with the competent authorities and training them on the modus operandi and the legislation targeted by the proposal.
- The training program includes legislative drafting manuals and specialized training in Legislative Impact Assessment Studies in accordance with the Council of Ministers' Guide for Impact Assessment Studies, the application of which, prior to the preparation of legislation, aims at achieving legislative stability and reducing the frequency of legislation promulgation and amendment.

First Priority Outcomes :

- Activating the main roles of the Bureau in developing legislations.
- Activating the role of the Diwan in contributing to legislative stability in the Kingdom.

First priority-related program :

- Legislation.

Second Priority :

- Developing the technological infrastructure of the Bureau and the necessary institutional capacity building

Key procedures to realize the second priority :

- Updating some technical devices of communication and protection devices.
- The Bureau is currently working on a digital transformation project by archiving legislative files and consulting.
- The archiving project and updating the outgoing and incoming software so that data access is easier and faster.

Second Priority Outcomes :

- Development and modernization of the infrastructure, technology and associated services of the Bureau.
- Rapid transition towards the digital system of services provided by the Bureau.
- Fast and easy access to the data needed to complete the tasks assigned to the Board.

Second priority-related program :

- Administration and Support Services
- Legislation.

Priority of gender, youth and persons with disabilities :

- Making sure that legislation transmitted to the Bureau does not contain any provisions that may have an impact on gender, youth, and persons with disabilities and to activate their participation in the legislative process, leadership positions and promotion of gender equality.

Key procedures to realize the priority of gender, youth and persons with disabilities :

- A legal team has been formed from the Ministerial Committee for the Empowerment of Women to review legislation concerning women before it is submitted to the Legal Committee and the Council of Ministers to ensure that it is aligned with the list of demands of the Jordanian National Committee for Women and the Ministerial Committee for the Empowerment of Women.
- The training program on legislative drafting manuals includes specialized training on the Women's Drafting Manual, targeting gender officers and legal officers.

The following outcomes are expected to be realized for the priority of gender, youth and persons with disabilities :

- Institutionalizing gender mainstreaming, youth, and persons with disabilities in the work of the Bureau and consider it a key component of the Bureau's strategies and working mechanisms with the participation of target groups.
- Revising national legislations and eliminate items which discriminate against woman.

Priority-related program of gender, youth and persons with disabilities :

- Legislation.

Tasks of the Ministry / Department :

- Studying, verifying and expressing opinion on the project submitted to the Bureau, amending its provisions, and reformulating it.
- Studying the status of any draft mandated by the President and the Bureau to propose any draft or propose amendments to any existing legislation.
- Contributing to updating and developing the legislations in the Kingdom, preparing research and studies and holding seminars and lectures.
- Expressing an opinion on the legal consultations that are submitted to Prime Minister or to the Bureau directly from ministries, government departments, public official institutions and local authorities, in the cases presented to them during the performing of their duties or in the differences in viewpoints and jurisprudence in matters related to its tasks and powers, and the difference in the application of legal provisions.
- Drafting organizational decisions and instructions with public nature issued by the Cabinet and placing them in the appropriate legal framework upon the request of the Prime Minister.
- Any other tasks submitted to the Bureau related to legislation or issues with legal nature.

Ministry/Department Contribution to the Achievement of the National Objectives :

- Reviewing mechanisms and procedures of rationalizing and controlling public expenditures through reviewing financial legislation to achieve more financial control.
- Making sure the circulation of healthy and safe agricultural production through strict application of legislation on the safety of local and imported agricultural products for safe food for citizens.
- Developing an integrated and coherent institutional framework to regulate the water sector in Jordan through the development of legislation governing the water sector.
- Developing the structure of the government apparatus and reform the regulatory environment by continuing to implement the development programs of the government apparatus (2014-2016) with its main axes and contents, building and developing them, and review and develop the legislative frameworks governing the restructuring processes and the development of the organizational structures of the institutions of the government apparatus (Law on the restructuring of government institutions and services, system for the development of government departments and organizational structures).
- Upgrading the institutional efficiency of institutions working in the environment sector through reviewing and developing necessary environmental legislations and specifications, and limit the duplication and overlapping roles.
- Developing the economic legislations governing the business and investment environment by reviewing and developing industrial policies and legislations related to the industrial including the industry chambers system.

Major Issues and Challenges which face the Ministry / Department :

- Lack of financial resources and allocations for development and rehabilitation of the bureau's cadres, especially the legal ones, which contributes to accelerate the completion of the tasks required from Bureau and raising its level.
- Providing mechanisms to activate coordination and cooperation between the various parties related to the legislative process.

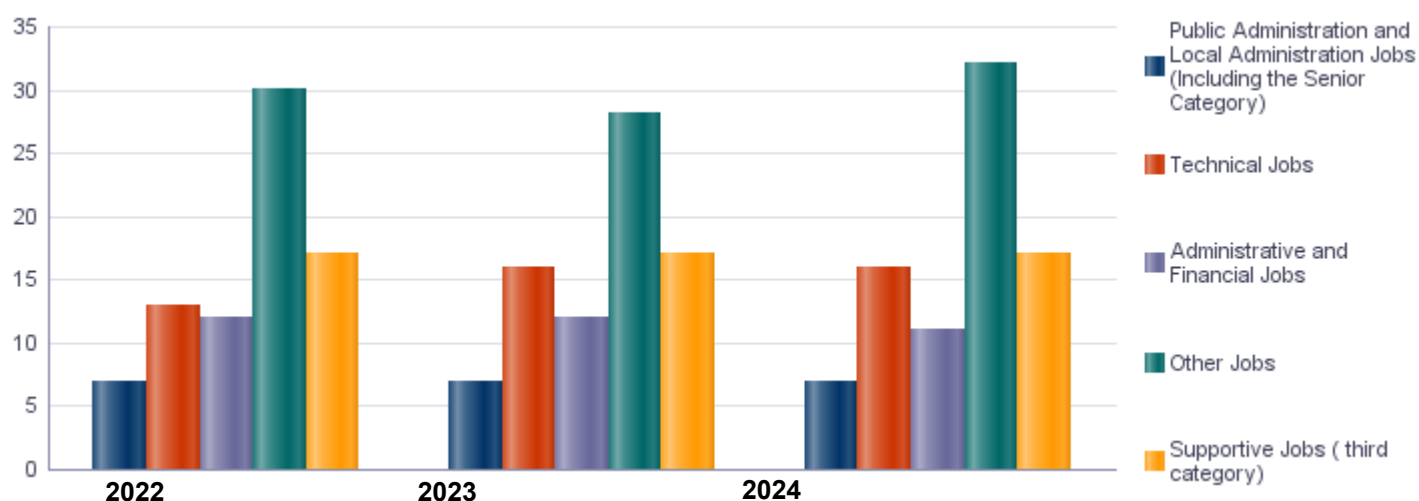
Chapter : 0302 Prime Ministry / Legislation and Opinion Bureau

Strategic goals of the Ministry/ Department/ Unit and Performance Measurement Indicators

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2022	2023	2023	2024	2025	2026
				1 - Strengthening the contribution of the Legislation and Opinion Bureau and its role in the preparation, development and stability of legislation.	1 Percentage of accomplished and amended new legislations out of total submitted legislations to the Bureau.	2021	%100	%98	%100
	2 Percentage of completed consultations and give opinions to the received to the Bureau.	2021	%100	%100	%100	%100	%100	%100	%100
2 - Development of institutional capabilities.	1 Number of employees holding professional certificates.	2023	-	-	2	0	2	2	2
	2 Percentage of upgrading of in-use communication devices and server operation systems.	2020	%70	%90	%100	%95	%100	-	-
	3 Percentage of achievement of the upgrading of used software and operation systems.	2023	-	-	%100	%50	%100	-	-
3 - Activating communication with partners and the public.	1 Number of annually implemented communication activities with media and partners.	2021	62	62	50	7	50	75	75

Number of Staff in the Ministry/ Department/ Unit

Group	Job	2022			2023			Preliminary 2024		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Public Administration and Local Administration Jobs		5	2	7	5	2	7	5	2	7
Technical Jobs		4	9	13	5	11	16	6	10	16
Administrative and Financial Jobs		5	7	12	5	7	12	4	7	11
Other Jobs	Legislation Secretary	2	5	7	2	5	7	2	5	7
	Assistant Legislation Secretary	1	3	4	1	2	3	1	2	3
	Assistant Consultant	1	1	2	1	1	2	3	1	4
	Assistant Researcher	1	0	1	1	0	1	2	2	4
	Researcher	2	2	4	2	1	3	2	1	3
	Head of Section	3	6	9	3	6	9	2	6	8
	Expert Advisor	2	0	2	2	0	2	2	0	2
	Assistant Auditor	1	0	1	0	0	0	0	0	0
	Lead Legislative Researcher	0	0	0	1	0	1	1	0	1
Supportive Jobs (third category)		15	2	17	16	1	17	16	1	17
Total		42	37	79	44	36	80	46	37	83
Total Cost of Salaries		455985	372788	828773	545844	447156	993000	538500	443500	982000



Most notable information about the Ministry/Department/Unit

No.	Description	2020	2021	2022	2023	2024
1	Number of new legislations achieved by the Bureau.	172	154	104	75	100
2	Number of completed consultations.	357	370	284	158	200
3	Number of legislations published on the Legislation and Opinion Bureau's website.	133	92	100	64	80

Chapter : 0302 Prime Ministry / Legislation and Opinion Bureau

(In JDs)

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2022	2023	2023	2024	2025	2026
0405	602	Development of legislations	326393	407000	354000	444000	451000	457000
	Total of Program		326393	407000	354000	444000	451000	457000
0401	601	Administrative and Support Services	649420	753000	665000	706000	715000	726000
	Total of Program		649420	753000	665000	706000	715000	726000
Total			975813	1160000	1019000	1150000	1166000	1183000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2022	2023	2023	2024	2025	2026
0405	001	Strengthening institutional capacities project	0	250000	190000	100000	0	0
	Total of Program		0	250000	190000	100000	0	0
Total			0	250000	190000	100000	0	0

**Overall Summary of Expenditures for Chapter 0302- Prime Ministry / Legislation and Opinion
Bureau
for the Years 2022 - 2026**

(In JDs)

Description	Actual	Estimated	Re-estimated	Estimated	Difference between estimated 2024 and re- estimated 2023	Indicative	
	2022	2023	2023	2024		2025	2026
Current Expenditure	975,813	1,160,000	1,019,000	1,150,000	131,000	1,166,000	1,183,000
Capital Expenditure	0	250,000	190,000	100,000	-90,000	0	0
Total current and capital expenditure	975,813	1,410,000	1,209,000	1,250,000	41,000	1,166,000	1,183,000

Most notable differences between estimated appropriations for 2024 and re-estimated for 2023

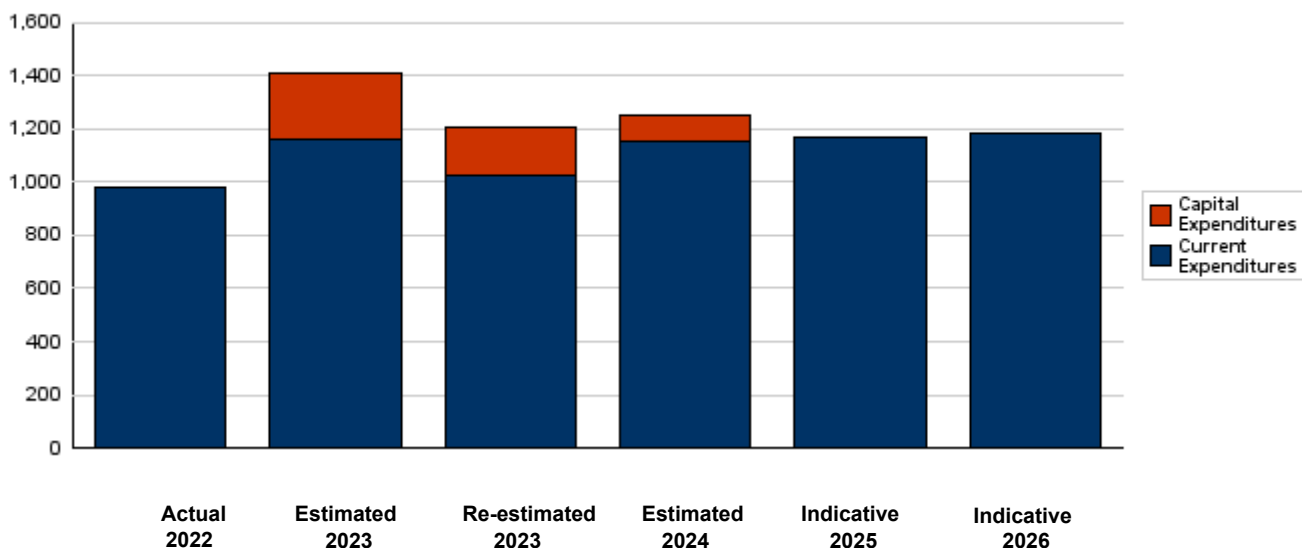
Current expenditure :

- Compensation of employee group increased by (125) thousand JDs, to cover the natural increase of salaries, wages, allowances and the cost of recruitment for vacant and new jobs.
- Operational expenditures group increased by (6) thousand JDs, concentrated in electricity and cleansing items.
- The appropriations of other expenditure group have not been increased.

Capital expenditure :

- Capital expenditure allocations increased by (90) thousand JDs which was limited to building additives.

(Thousands of JDs) Graph of the current and capital expenditures for the years 2022 - 2026



Overall Summary of Current Expenditures for the Years 2022 - 2026

Chapter : 0302 Prime Ministry / Legislation and Opinion Bureau

(In JDs)

Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	101398	108000	81000	72000	73000	74000
	102	Unclassified Employees	83988	106000	99000	133000	135000	137000
	103	Comprehensive Contract Employees	113542	145000	105000	149000	152000	154000
	105	Personal Cost of Living Allowance	86420	104000	91000	100000	100000	101000
	106	Family Cost of Living Allowance	7648	9000	9000	9000	9000	10000
	110	Overtime Allowance	0	3000	3000	0	0	0
	111	Additional Allowance	121234	163000	123000	139000	141000	143000
	112	Other Allowances	51278	56000	56000	52000	52000	52000
	113	Transportation Allowance	16689	20000	18000	20000	21000	22000
	114	Transport Allowance	6607	9000	8000	9000	9000	9000
	116	Employees' Bonuses	132506	140000	140000	165000	165000	165000
	120	Contract Employees	25104	37000	31000	36000	38000	40000
Total			746414	900000	764000	884000	895000	907000
2121		Social Security Contributions						
	301	Social Security	82359	93000	93000	98000	100000	102000
Total			82359	93000	93000	98000	100000	102000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	14197	9000	9000	9000	10000	10000
	203	Water	5330	6000	6000	6000	7000	8000
	204	Electricity	37392	40000	38000	41000	42000	43000
	205	Fuels	23969	25000	24000	25000	25000	26000
	206	Maintenance of Machines, furniture and acce	3400	5000	5000	5000	5000	5000
	207	Maintenance of vehicles, equipment and acce	10097	9000	9000	9000	9000	9000
	208	Repair and maintenance of buildings and acc	3437	6000	6000	6000	6000	6000
	209	Stationery, Publications and Office Supplies	5932	7000	7000	7000	7000	7000
	210	Substances and raw materials (medicines, cl	3364	4000	4000	4000	4000	4000
	211	Cleaning services and supplies including cle	16352	20000	18000	20000	20000	20000
	212	Insurance	4375	8000	8000	8000	8000	8000
	214	Goods and services expenses	4165	5000	5000	5000	5000	5000
Total			132010	144000	139000	145000	148000	151000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	2580	5000	5000	5000	5000	5000
	305	Non-Employees' Bonuses	2450	8000	8000	8000	8000	8000
Total			5030	13000	13000	13000	13000	13000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	402	Devices, Machinery and Equipment	10000	10000	10000	10000	10000	10000
Total			10000	10000	10000	10000	10000	10000
Total of Chapter			975813	1160000	1019000	1150000	1166000	1183000

Overall Summary of Capital Expenditures for the Years 2022 - 2026

Chapter : 0302 Prime Ministry / Legislation and Opinion Bureau

(In JDs)

Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	0	0	0	100000	0	0
		Total	0	0	0	100000	0	0
3112		Devices, Machinery and Equipment						
	506	Vehicles and Equipment	0	250000	190000	0	0	0
		Total	0	250000	190000	0	0	0
		Total of Chapter	0	250000	190000	100000	0	0

**Appropriations directed for females and child according to chapter : 0302 Prime Ministry /
Legislation and Opinion Bureau**

(In JDs)

Description	2022	2023	2024	2025	2026
Females	372,788	447,156	443,500	449,406	455,719
Child	0	0	0	0	0
Appropriations distributed according to population index					
Females	69,109	195,990	125,960	80,370	81,780
Child	52,934	150,120	96,480	61,560	62,640
Total appropriations directed for females	441,897	643,146	569,460	529,776	537,499
Total appropriations directed for Child	52,934	150,120	96,480	61,560	62,640

Chapter 0302 - Prime Ministry / Legislation and Opinion Bureau

0401 Administration and Support Services Program

Objective of the program :

- Preparing work requirements through the administrative efforts and providing support related to regulatory, financial, technical and support services aspects.

The strategic objective related to the program :

- Institutional capacity development.
- Activating communication with partners and the public.

Directorates associated with the program :

- 1- Support Services Directorate.
- 2- Institutional Performance Development & Human Resources Unit.
- 3- IT Directorate.

Services provided by the program :

Administrative, financial and computer services and the provision of the requirements of the physical working environment in its various components, in addition to the preparation of human cadres optimal preparation to enable him to carry out the tasks entrusted to them.

Staff working in the program :

The program is implemented through a functional staff in 2023 estimated with (48) staff, including (27) males and (21) females .

Appropriations directed for females and child

(In JDs)

Description	2022	2023	2024	2025	2026
Females	219,791	256,375	235,375	238,000	241,500
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	69,109	78,490	78,960	80,370	81,780
Child	52,934	60,120	60,480	61,560	62,640
Total appropriations directed for females	288,900	334,865	314,335	318,370	323,280
Total appropriations directed for Child	52,934	60,120	60,480	61,560	62,640

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2022	2023		2023	2024	2025
1 Percentage of achievement of equipping the electronic systems infrastructure of Legislation and Opinion Bureau.	2021	%90	%100	%100	%90	%100	-	-
2 Percentage of achievement of the functional competencies preparation.	2022	%20	%20	%100	%60	%100	-	-

Appropriations 0401 Of Administration and Support Services Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2022	2023	2023	2024	2025	2026
Current Expenditures	649,420	753,000	665,000	706,000	715,000	726,000
601 Administrative and Support Services	649,420	753,000	665,000	706,000	715,000	726,000
Capital Expenditures	0	0	0	0	0	0
Program / Treasury	0	0	0	0	0	0
Total Program	649,420	753,000	665,000	706,000	715,000	726,000

Current Expenditures According to Program and Activities for the Years 2022 - 2026

Chapter : 0302 - Prime Ministry / Legislation and Opinion Bureau

(In JDs)

Program : 0401 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	55471	62000	35000	0	0	0
	102	Unclassified Employees	50000	51000	51000	87000	88000	89000
	103	Comprehensive Contract Employees	57565	88000	48000	63000	64000	65000
	105	Personal Cost of Living Allowance	54230	60000	60000	72000	72000	73000
	106	Family Cost of Living Allowance	4700	6000	6000	6000	6000	7000
	110	Overtime Allowance	0	3000	3000	0	0	0
	111	Additional Allowance	74338	95000	82000	77000	78000	79000
	112	Other Allowances	39808	40000	40000	47000	47000	47000
	113	Transportation Allowance	10856	11000	11000	11000	12000	13000
	114	Transport Allowance	5225	7000	6000	4000	4000	4000
	116	Employees' Bonuses	82639	84000	84000	99000	99000	99000
	120	Contract Employees	17613	23000	21000	22000	23000	24000
		Total	452445	530000	447000	488000	493000	500000
2121		Social Security Contributions						
	301	Social Security	49935	56000	56000	50000	51000	52000
		Total	49935	56000	56000	50000	51000	52000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	14197	9000	9000	9000	10000	10000
	203	Water	5330	6000	6000	6000	7000	8000
	204	Electricity	37392	40000	38000	41000	42000	43000
	205	Fuels	23969	25000	24000	25000	25000	26000
		001 Heating	7985	9000	9000	9000	9000	10000
		002 Saloon vehicles	15984	16000	15000	16000	16000	16000
	206	Maintenance of Machines, furniture and accessories	3400	5000	5000	5000	5000	5000
	207	Maintenance of vehicles, equipment and accessories	10097	9000	9000	9000	9000	9000
	208	Repair and maintenance of buildings and accessories	3437	6000	6000	6000	6000	6000
	209	Stationery, Publications and Office Supplies	5932	7000	7000	7000	7000	7000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	3364	4000	4000	4000	4000	4000
	211	Cleaning services and supplies including cleaning contracts	16352	20000	18000	20000	20000	20000
	212	Insurance	4375	8000	8000	8000	8000	8000
	214	Goods and services expenses	4165	5000	5000	5000	5000	5000
		001 Events and hospitality	165	1000	1000	1000	1000	1000
		121 Administrative expenses	4000	4000	4000	4000	4000	4000
		Total	132010	144000	139000	145000	148000	151000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	2580	5000	5000	5000	5000	5000
	305	Non-Employees' Bonuses	2450	8000	8000	8000	8000	8000
		Total	5030	13000	13000	13000	13000	13000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	402	Devices, Machinery and Equipment	10000	10000	10000	10000	10000	10000
		Total	10000	10000	10000	10000	10000	10000
		Total of Activity	649420	753000	665000	706000	715000	726000
		Total of Program	649420	753000	665000	706000	715000	726000

Chapter 0302 - Prime Ministry / Legislation and Opinion Bureau

0405 Legislation Program

Objective of the program :

- Improving the level of legislation system assimilation of development and modernization requirements in various fields.

The strategic objective related to the program :

Strengthening the contribution of the Legislation and Opinion Bureau and its role in the preparation, development and stability of legislation.

Directorates associated with the program :

- 1- Legislations Directorate.
- 2- Consultations Directorate.
- 3- Legislations Modernization & Development Directorate.

Services provided by the program :

- 1- Studying, auditing, giving opinion on draft legislations and amend provisions thereof and reformulate them.
- 2- Contributing to updating and developing the legislation in the Kingdom.
- 3- Giving opinion on legal consultations.

Staff working in the program :

The program is implemented through a functional staff in 2023 estimated with (32) staff, including (17) males and (15) females .

Appropriations directed for females and child

(In JDs)

Description	2022	2023	2024	2025	2026
Females	152,997	190,781	208,125	211,406	214,219
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	0	117,500	47,000	0	0
Child	0	90,000	36,000	0	0
Total appropriations directed for females	152,997	308,281	255,125	211,406	214,219
Total appropriations directed for Child	0	90,000	36,000	0	0

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value			
			2022	2023		2023	2024	2025	2026
			1	Percentage of achievement of the legislative and legal information system modernization plan.		2021	%90	%92	%95

Appropriations 0405 Of Legislation Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2022	2023	2023	2024	2025	2026
Current Expenditures	326,393	407,000	354,000	444,000	451,000	457,000
602 Development of legislations	326,393	407,000	354,000	444,000	451,000	457,000
Capital Expenditures	0	250,000	190,000	100,000	0	0
001 Strengthening institutional capacities project	0	250,000	190,000	100,000	0	0
Program / Treasury	0	250,000	190,000	100,000	0	0
Total Program	326,393	657,000	544,000	544,000	451,000	457,000

Program : 0405 - Legislation								
Activity : 602 - Development of legislations								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	45927	46000	46000	72000	73000	74000
	102	Unclassified Employees	33988	55000	48000	46000	47000	48000
	103	Comprehensive Contract Employees	55977	57000	57000	86000	88000	89000
	105	Personal Cost of Living Allowance	32190	44000	31000	28000	28000	28000
	106	Family Cost of Living Allowance	2948	3000	3000	3000	3000	3000
	111	Additional Allowance	46896	68000	41000	62000	63000	64000
	112	Other Allowances	11470	16000	16000	5000	5000	5000
	113	Transportation Allowance	5833	9000	7000	9000	9000	9000
	114	Transport Allowance	1382	2000	2000	5000	5000	5000
	116	Employees' Bonuses	49867	56000	56000	66000	66000	66000
	120	Contract Employees	7491	14000	10000	14000	15000	16000
		Total	293969	370000	317000	396000	402000	407000
2121		Social Security Contributions						
	301	Social Security	32424	37000	37000	48000	49000	50000
		Total	32424	37000	37000	48000	49000	50000
		Total of Activity	326393	407000	354000	444000	451000	457000
		Total of Program	326393	407000	354000	444000	451000	457000
		Total of Chapter	975813	1160000	1019000	1150000	1166000	1183000

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 0302 Prime Ministry / Legislation and Opinion Bureau

(In JDs)

Program		0405 Legislation						
Project		001 Strengthening institutional capacities project						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	014	Buildings additions	0	0	0	100000	0	0
		Total of Item	0	0	0	100000	0	0
3112		Devices, Machinery and Equipment						
	506	Vehicles and Equipment						
	001	Saloon cars	0	250000	190000	0	0	0
		Total of Item	0	250000	190000	0	0	0
		Total of Project / Treasury	0	250000	190000	100000	0	0
		Total of Program	0	250000	190000	100000	0	0
		Total of Chapter	0	250000	190000	100000	0	0