

Financial Administration and Planning Sector

Key differences between the estimated appropriations for 2024 and the re-estimation for 2023 of the sector :

Current expenditure :

- The increase in the financial management and planning sector for 2024 compared to the re-estimated for the year 2023 at (537.6) million JDs. This increase was concentrated on:
- Compensations of employees increased by (9) million JDs, this is to cover the cost of the natural increase in the salaries and wages group and to make provision for the cost of vacancies and new jobs for 2024
- The use of goods and salaries group appropriations increased by (59) million JDs, this increase was concentrated in the Ministry of Finance owing to an increase in emergency expenditure allocations of (40) million JDs in addition to an increase in public expenditure allocations of (12.8) million JDs and provision for the holding of the 2024 parliamentary elections.
- Debt interest allocations (internal and external) increased in the amount of (277) million JDs to cover interest on internal loans and external loans interests.
- Retirement and compensation allowances increased by approximately (78) million JDs to cover the cost of salaries of civilian and military retirees and the cost of salaries of new retirees during 2024.
- The general tax reimbursements on sales and income tax reimbursements increased by (17) million JDs.

Capital expenditure :

- Capital expenditures for the financial management and planning sector for 2024 decreased with a re-estimated of the year 2023 of approximately at (18.3) million JDs owing to the termination of some projects. Nevertheless, allocations for a number of existing projects increased, notably:
- Allocation of the support services and infrastructure project increased by (1.3) million JDs in the Customs Department budget and the allocation of the project for the construction of buildings for anti-smuggling and customs escort centers increased by (900) thousand JDs in the customs budget.
- Allocations for economic vision initiatives and the transition to a green economy increased by (2.2) million JDs within the budget of the Ministry of Planning.
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- Allocation of (7) million JDs to the General Population and Housing Census project in the Department of General Statistics's budget.
- The allocation for the family expenditure and income survey project in the amount of (685) thousand JDs within the budget of the Department of General Statistics.
- The Dead Sea East Beach Development Project's allocation increased by (600) thousand JDs.

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Chapter		Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026	
1501	Ministry of Finance	Current	3329475796	3816729000	3814892000	4321046000	4508866000	4830037000
		Capital	625934103	244315000	242878000	211673000	257255000	314670000
		Total	3955409899	4061044000	4057770000	4532719000	4766121000	5144707000
1502	Ministry of Finance/General Budget Department	Current	3001995	3527000	3198000	3542000	3268000	3293000
		Capital	189877	350000	335000	340000	250000	250000
		Total	3191872	3877000	3533000	3882000	3518000	3543000
1503	Ministry of Finance/Jordan Customs	Current	73080658	78953000	78563000	84555000	85988000	87427000
		Capital	26056437	31452000	31452000	31600000	27850000	27250000
		Total	99137095	110405000	110015000	116155000	113838000	114677000
1504	Ministry of Finance/Department of Lands and Survey	Current	18170713	18932000	18508000	19196000	19388000	19578000
		Capital	597778	1685000	1440000	1860000	1950000	2280000
		Total	18768491	20617000	19948000	21056000	21338000	21858000
1506	Ministry of Finance/Income and Sales Tax Department	Current	76135959	67343000	66834000	86697000	86911000	87132000
		Capital	2563309	5573000	4673000	4865000	2950000	650000
		Total	78699268	72916000	71507000	91562000	89861000	87782000
1507	Ministry of Finance/Government Procurement Department	Current	2370865	2827000	2695000	2853000	2603000	2627000
		Capital	119212	750000	420000	650000	650000	650000
		Total	2490077	3577000	3115000	3503000	3253000	3277000
1701	Ministry of Planning and International Cooperation/National Planning Council	Current	2871157	3475000	3157000	3593000	3638000	3682000
		Capital	7419116	9714000	9415000	11600000	12300000	12100000
		Total	10290273	13189000	12572000	15193000	15938000	15782000
1702	Ministry of Planning and International Cooperation/Department of Statistics	Current	6287263	6774000	6361000	6934000	7046000	7156000
		Capital	1679604	1437000	1400000	9275000	11575000	8540000
		Total	7966867	8211000	7761000	16209000	18621000	15696000
3901	Securities Commission	Current	2658331	3093000	2780000	3147000	3178000	3211000
		Capital	229672	470000	470000	600000	450000	350000
		Total	2888003	3563000	3250000	3747000	3628000	3561000
8157	Amman Stock Exchange Company	Current	2522037	3137000	3041000	3299000	3268000	3314000
		Capital	314468	885000	600000	800000	400000	400000
		Total	2836505	4022000	3641000	4099000	3668000	3714000
8158	Securities Depository Center	Current	1773234	2259000	2028000	2282000	2292000	2307000
		Capital	120000	350000	350000	400000	450000	500000
		Total	1893234	2609000	2378000	2682000	2742000	2807000
8159	Central Bank of Jordan	Current	221592947	0	0	0	0	0
		Capital	4474188	0	0	0	0	0
		Total	226067135	0	0	0	0	0
8183	Free and Development Zones Group	Current	9614557	13821000	13439000	15932000	16123000	16317000
		Capital	8726651	11425000	8469000	9950000	10200000	10000000
		Total	18341208	25246000	21908000	25882000	26323000	26317000
Total of sector		4427979927	4329276000	4317398000	4836689000	5068849000	5443721000	