

Education and Human Resources Development Sector

Key differences between the estimated appropriations for 2024 and the re-estimation for 2023 of the sector :

Current expenditure :

- Current expenditures for 2024 increased over the re-estimation for 2023 by approximately (52.1) million JDs, as follows:
- Compensations of employees group for 2024 increased by (42.3) million JDs over the 2023 re-estimation to cover the cost of the annual increase, the cost of recruitment for vacancies and jobs for 2024 and the cost of termination of services. The increase in the compensations of employees group in the Ministry of Education is concentrated at approximately (40.1) million JDs and the Vocational Training Corporation at approximately (0.9) million JDs and the Ministry of Higher Education and Scientific Research at approximately (0.5) million JDs.
- The use of goods and services group for 2004 increased over the 2023 re-estimation by approximately (3.9) million JDs. The increase is concentrated in the items of water, electricity, fuels, maintenance of machinery and furniture, security and guard service contracts, hygiene contracts, stationery and prints, school feeding, rental of vehicles and wages of employees in the general secondary examination. The increase in the use of goods and services in the Ministry of Education is concentrated at approximately (3.6) million JDs.

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Capital expenditure :

- Capital expenditures for 2024 increased approximately by (25.6) million JDs higher than the 2023 re-estimation, mainly as a result of:
- Capital expenditures in the Ministry of Education increased by approximately (19.9) million JDs.
- Increasing capital expenditures in the Ministry of Higher Education and Scientific Research by approximately (14.3) million JDs.
- Capital expenditures at the Ministry of Labour decreased by approximately (9.8) million JDs.

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Chapter		Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026	
2501	Ministry of Education	Current	1004505013	1066272000	1064162000	1108540000	1125925000	
		Capital	87423393	131504000	126219000	146129000	158851000	157022000
		Total	1091928406	1197776000	1190381000	1254669000	1284776000	1302695000
2502	Jordan Academy of Arabic Language	Current	728089	940000	857000	948000	960000	
		Capital	0	150000	100000	75000	75000	75000
		Total	728089	1090000	957000	1023000	1035000	1047000
2601	Ministry of Higher Education and Scientific Research	Current	75228223	78137000	77596000	83218000	83255000	
		Capital	15639161	21789000	18790000	33117000	32217000	25129000
		Total	90867384	99926000	96386000	116335000	115472000	108420000
2602	Accreditation and Quality Assurance Commission for Higher Education Institutions	Current	1329177	1613000	1535000	1696000	1713000	
		Capital	73238	150000	100000	75000	75000	75000
		Total	1402415	1763000	1635000	1771000	1788000	1806000
2901	Ministry of Labour	Current	8017462	8546000	8320000	8717000	8801000	
		Capital	327651	30518000	30440000	20675000	20665000	20665000
		Total	8345113	39064000	38760000	29392000	29466000	29552000
2902	Vocational Training Corporation	Current	11864094	13450000	12529000	13574000	13710000	
		Capital	2931699	6021000	5835000	6390000	7185000	7200000
		Total	14795793	19471000	18364000	19964000	20895000	21053000
2904	Technical and Vocational Skills Development Commission	Current	976295	1449000	1327000	1598000	1620000	
		Capital	2825227	13496000	8496000	9100000	9850000	10150000
		Total	3801522	14945000	9823000	10698000	11470000	11789000
8122	Development and Employment Fund	Current	2154726	2491000	2429000	2520000	2451000	
		Capital	0	150000	100000	100000	75000	50000
		Total	2154726	2641000	2529000	2620000	2526000	2472000
Total of sector		1214023448	1376676000	1358835000	1436472000	1467428000	1478834000	