

Tourism, Investment Environment Promotion and Industrial Development Sector

Key differences between the estimated appropriations for 2024 and the re-estimation for 2023 of the sector :

Current expenditure :

- Current expenditures for 2024 increased over the re-estimation for 2023 by approximately (15.6) million JDs, the most significant of which were:
- Compensations of employees group increased by approximately (9.4) million JDs over the re-estimation in order to cover the cost of the annual increase and the cost of hiring vacancies and new jobs for 2024 on the one hand, and the cost of termination of services on the other hand. The increase in the compensation of employees group of the Aqaba Development Corporation was concentrated by approximately (3.9) million JDs, Petra Development and Tourism Region Authority by about (845) thousand JDs, Aqaba Special Economic Zone Authority approximately by (769) thousand JDs and Antiquities Department approximately by (600) thousand JDs.
- Use of goods and services group increased for 2024 over 2023 re-estimation about (5.1) million JDs. The increase is concentrated in services, security and guard contracts, cleaning contracts, insurance, electricity, water and fuels contracts.
- The Aqaba Development Company has a concentration of approximately (2.9) million JDs, the Petra Tourism Development Region Authority of approximately (900) thousand JDs and the Aqaba Economic Zone Authority of approximately (500) thousand JDs , Civil Consumer Corporation of approximately (200) thousand JDs.
- Other current expenditures such as subsidies, social benefits, interests, scientific scholarships and training courses have increased by about (1) million JDs and the increase in interests item is concentrated by about (350) thousand JDs to the Petra Development and Tourism Region Authority and the increase in the subsidy item by the amount of (169) thousand JDs for a number of ministries and departments and increased retirement and compensation in the amount of (135) thousand JDs in Aqaba Development Corporation and investment window expenses in the amount of (115) thousand JDs in the Ministry of Investment.
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Capital expenditure :

- Capital expenditures for 2024 increased by about (35.5) million JDs over the 2023 re-estimated capital expenditures. The increase in capital expenditures in the Aqaba Development Corporation is concentrated by approximately (9.5) million JDs. The increase in the re-habilitation project at Al-Durra border crossing represented in (6) millions JDs, the Qawaira Industrial area and Rashidiya area development project by (5) million JDs and the power ports project by approximately (1.6) million JDs, and the project to develop the northern region of Aqaba city by about (2.2) million JDs.
- The appropriations of Petra Development and Tourism Region Authority increased by about (8) million JDs, concentrated in Umm Sayhoun housing project by about (2.7) million JDs and Green Growth Tourism Grant projects by (1.7) million JDs and Rear Road Services projects by (900) thousand JDs, and the establishment of public parks and gardens in the Region, in the amount of (750) thousand JDs.
- Capital allocations to the Aqaba Economic Authority increased by (7.2) million JDs. This increase is concentrated in the general maintenance project by approximately (3.6) million JDs, advertising and promotional campaigns project by approximately (1.8) million JDs, the transportation sector support project by (1) million JDs, and the Ministry of Tourism and Antiquities by about (5.2) million JDs represented in increasing the allocations of the Tourism Promotion Authority board project by approximately (4.6) million JDs and increasing the allocations of the Ministry of Investment by approximately (1.5) million JDs in economic modernization vision projects.

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Chapter		Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026	
1601	Ministry of Industry, Trade and Supply	Current	9587406	10623000	10246000	10840000	10967000	10596000
		Capital	1342540	50240000	49225000	49048000	45904000	35139000
		Total	10929946	60863000	59471000	59888000	56871000	45735000
1602	Ministry of Industry, Trade and Supply / Companies Control Department	Current	2169982	2442000	2438000	2968000	2946000	2975000
		Capital	0	400000	400000	1350000	1600000	1250000
		Total	2169982	2842000	2838000	4318000	4546000	4225000
1604	Jordan Standards and Metrology Organization	Current	6544132	7371000	6903000	7587000	7632000	7729000
		Capital	97092	345000	345000	400000	250000	250000
		Total	6641224	7716000	7248000	7987000	7882000	7979000
1605	Jordan Enterprise Development Corporation	Current	1306883	1759000	1557000	1876000	1902000	1928000
		Capital	1585967	2043000	2043000	3385000	4095000	4345000
		Total	2892850	3802000	3600000	5261000	5997000	6273000
1606	Ministry of investment	Current	3079892	3753000	3253000	3804000	3846000	3889000
		Capital	1126215	4947000	4717000	6255000	6505000	6605000
		Total	4206107	8700000	7970000	10059000	10351000	10494000
1801	Ministry of Tourism and Antiquities	Current	4130567	5069000	4862000	5556000	5601000	5644000
		Capital	64499514	77329000	77109000	82333000	82505000	82285000
		Total	68630081	82398000	81971000	87889000	88106000	87929000
1802	Ministry of Tourism and Antiquities/ Department of Antiquities	Current	5810060	6583000	6122000	6810000	6909000	7003000
		Capital	5721592	10848000	10130000	11055000	12500000	11148000
		Total	11531652	17431000	16252000	17865000	19409000	18151000
1803	The Jordan Museum	Current	879555	1062000	971000	1087000	1096000	1105000
		Capital	0	0	0	0	0	0
		Total	879555	1062000	971000	1087000	1096000	1105000
8109	Civil Service Consumer Corporation	Current	12138106	13255000	12788000	13423000	13548000	13665000
		Capital	1379	350000	150000	950000	300000	100000
		Total	12139485	13605000	12938000	14373000	13848000	13765000
8129	Petra Development and Tourism Region Authority	Current	10780065	10988000	10528000	12684000	12805000	12910000
		Capital	7548659	13596000	13596000	21660000	26765000	22255000
		Total	18328724	24584000	24124000	34344000	39570000	35165000
8144	Aqaba Special Economic Zone Authority	Current	42059560	44239000	43429000	44773000	45175000	45582000
		Capital	9777014	20985000	20985000	28195000	28295000	27195000
		Total	51836574	65224000	64414000	72968000	73470000	72777000
8156	Jordan Silos and Supply General Company	Current	8514258	9678000	9414000	10046000	10207000	10420000
		Capital	1420091	4200000	4200000	4300000	3950000	3450000
		Total	9934349	13878000	13614000	14346000	14157000	13870000
8160	Aqaba Development Corporation	Current	51793961	58834000	58369000	65025000	66289000	66907000
		Capital	37104901	61650000	61000000	70500000	72600000	74050000
		Total	88898862	120484000	119369000	135525000	138889000	140957000
Total of sector		289019391	422589000	414780000	465910000	474192000	458425000	