

Chapter : 8176 Independent Election Commission

Establishment : The Commission was established under the Independent Election Commission Law No. (11) for the year 2012 in response to the amendment made to Article (67) paragraph (2) of the Constitution as an independent commission has a legal personality and financial and administrative independence.

Vision : Distinguished electoral management at local and regional levels.

Mission : A comprehensive management of the electoral process and management of political parties affairs through regulatory legislations and international documents and provide distinguished services based on efficient human resources and integrated infrastructure, effective and modern technological communication means to increase the satisfaction and awareness of citizen and partners and response to their needs and perspectives, activate the role of woman and youth in the political participation

Legal Framework: Independent Election Commission Law No. (11) for the year 2012 and amendments thereto and Law No.(7) for the year 2022 Political Parties Law.

Priorities and targeted results within the determined ceilings for the years 2023 - 2025 :

First Priority :

- Modernize and develop work procedures, administrative improvement and institutional performance sustainability

First Priority Outcomes :

- Sustainable readiness of polling and counting centers
- Automation of work procedures for all directorates and organizational units

Second Priority :

- Electoral process and electronic connection system

Second Priority Outcomes :

- Modernized mechanisms for data security and protection
- Sustain and modernize work in the electronic connection system

Priority of gender, youth and persons with disabilities :

- Raise the general awareness of political participation and empower youth and women and facilitate the electoral process for persons with disabilities

The following outcomes are expected to be realized for the priority of gender, youth and persons with disabilities :

- Increase the percentage of youth and women participation in the electoral process
- Facilitated proceduress for the participation of persons with disabilities

Priority of climate change (green economy) :

- Investing in the renewable energy and recycling

The following outcomes are expected to be realized for the priority of climate change (green economy) :

- Saving financial costs through the use of solar energy

Tasks of the Ministry / Department :

- Promote trusts in electoral processes and their outcomes
- Benefiting from the international experiences regarding the electoral process
- Openness to all citizens
- Implement awareness campaigns to promote the general awareness of citizens

Ministry/Department Contribution to the Achievement of the National Objectives :

- A modern electoral legislative system that ensures fairness, justice and electoral transparency, creates the emergence of programme blocs and streams capable of legislative and regulatory performance and adheres to the principle of progressiveness in contributing to the national democratic model.
- Champion transparency, good governance and partnership
- Improve level of services delivered to citizens and equity in distribution.
- Strong pragmatic parties of national orientations capable of effective participation and accessing the parliament and participating in the governments

Major Issues and Challenges which face the Ministry / Department :

- Economic challenges of the State (unemployment, inflation, economic growth rate, and the overall situation of the budget).
- Different social cultures
- High costs of technological progress.
- Disparity in political socialization.

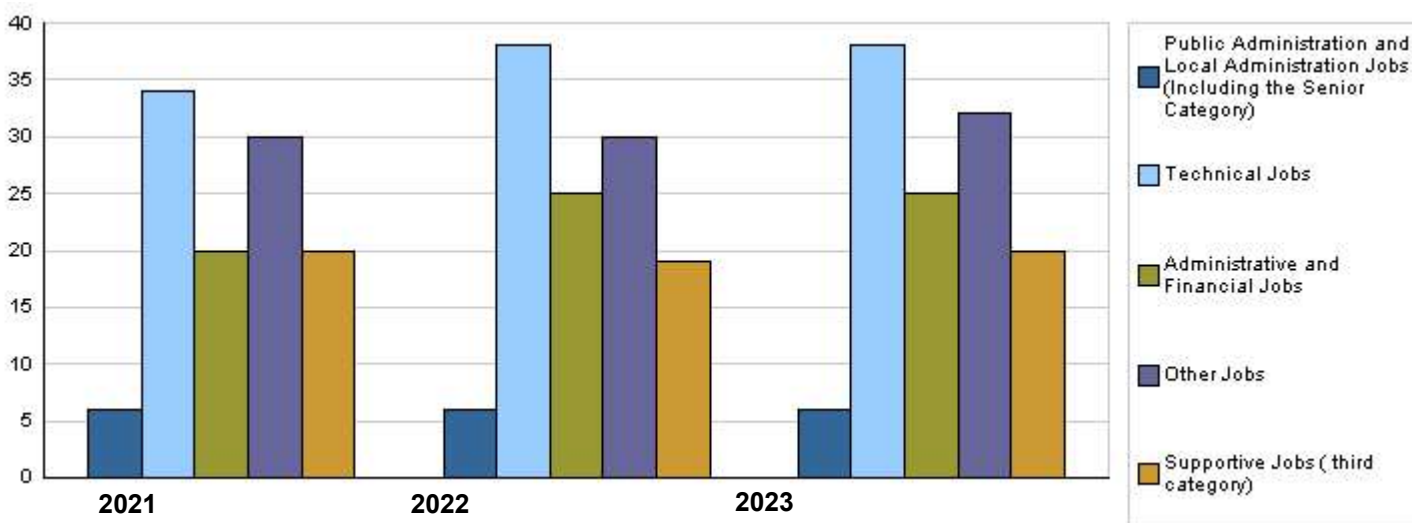
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Strategic objectives of the Ministry/ Department/ Unit and Performance Measurement Indicators

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2021	2022	2022	2023	2024	2025
1 - To raise awareness of the importance of political partnership and participation in the electoral process in cooperation with all local, regional and international partners	1 Number of specialized workshops and meetings	2021	50	50	75	60	80	90	100
2 - To raise the efficiency and effectiveness of the Commission at both institutional and individual levels to realize its goals and tasks to become a technological center keeping in pace with the modern technological developments	1 Percentage of service recipients satisfaction	2021	60%	60%	65%	60%	70%	75%	80%
3 - To develop and improve the electoral process of all its phases and strengthen the institutional capacities of the Commission	1 Number of updated and automated procedures	2021	80	80	100	70	120	150	200
4 - To support the cooperation frameworks with political parties and activate the role of women and youth in the political participation	1 Number of training workshops and training	2022	-	-	-	-	40	60	100

Number of Staff in the Ministry/ Department/ Unit

Group	Job	2021			2022			Preliminary 2023		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Public Administration and Local Administration Jobs	Higher Management Jobs	5	1	6	5	1	6	5	1	6
	Technical Jobs	25	9	34	27	11	38	27	11	38
	Administrative and Financial Jobs	14	6	20	17	8	25	17	8	25
	Other Jobs	25	5	30	25	5	30	26	6	32
	Supportive Jobs (third category)	20	0	20	19	0	19	20	0	20
Total		89	21	110	93	25	118	95	26	121
Total Cost of Salaries		1355154	338789	1693943	1484800	371200	1856000	1580400	412600	1993000



Most notable information about the Ministry/Department/Unit

No.	Description
1	The Commission was assigned in charge of the administration and supervision of parliamentary elections in 2012
2	The Commission supervised a number of by-elections, elections of municipal councils and Amman Greater Municipality implemented by government in August 2013
3	In 2014, as per constitutional amendments the role and responsibilities of the Independent Election Commission to include the municipal elections management and any other general elections
4	The Commission managed in 2018 the elections of chambers of industry, industrial sectors, chambers of commerce, industrial sectors and commercial sectors
5	In 2021, as per the constitutional amendments related to political parties law including assigning the authority of supervising the establishment of political parties and following up its affairs for the Independent Election Commission

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(In JDs)

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2021	2022	2022	2023	2024	2025
9391	000	Current	2084969	2323000	2246000	0	0	0
	601	Administrative and Support Services	0	0	0	2313000	2333000	2353000
		Total of Program	2084969	2323000	2246000	2313000	2333000	2353000
9393	601	Promote the role of parties, youth and woman	0	0	0	1745000	1755000	1766000
		Total of Program	0	0	0	1745000	1755000	1766000
		Total	2084969	2323000	2246000	4058000	4088000	4119000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2021	2022	2022	2023	2024	2025
9391	001	Institutional capacity-building	0	0	0	350000	0	0
		Total of Program	0	0	0	350000	0	0
		Total	0	0	0	350000	0	0

**Overall Summary of Expenditures for Chapter 8176- Independent Election Commission
for the Years 2021 - 2025**

(In JDs)

Description	Actual	Estimated	Re-estimated	Estimated	Difference between estimated 2023 and re- estimated 2022	Indicative	
	2021	2022	2022	2023		2024	2025
Current Expenditure	2,084,969	2,323,000	2,246,000	4,058,000	1,812,000	4,088,000	4,119,000
Capital Expenditure	0	0	0	350,000	350,000	0	0
Total current and capital expenditure	2,084,969	2,323,000	2,246,000	4,408,000	2,162,000	4,088,000	4,119,000

Most notable differences between estimated appropriations for 2023 and re-estimated for 2022

Current expenditure :

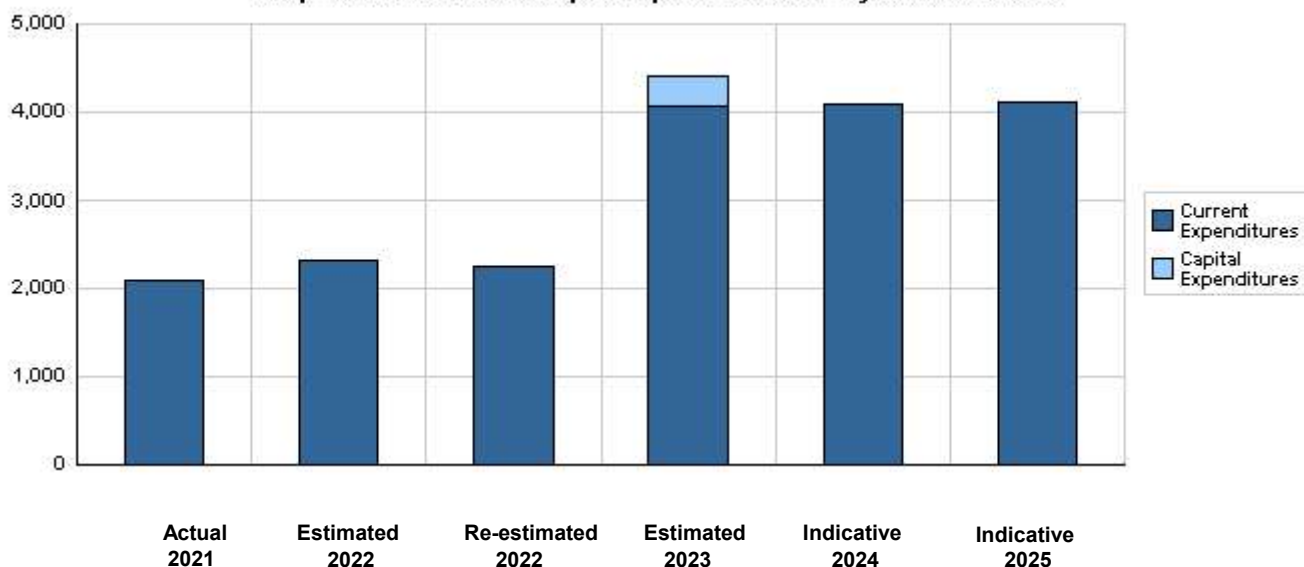
- Compensations of Employees group increased by (179) thousand JDs to cover the natural increase of salaries and the cost of mobilizing a number of vacancies and the cost of new jobs
- Operational expenditure group increased by (93) thousand JDs, concentrated in rents, fuels, cleaning items and awareness and advertisements item
- Other expenditure increased by (1540) thousand JDs and it became an outcome of transferring parties support allocation to the Independent Election Commission

Capital expenditure :

- An amount of (350) thousand JDs has been allocated to the project to strengthen institutional capacities to raise the level of work in the Authority and to pursue its strategic objectives.

(Thousands of JDs)

Graph of the current and capital expenditures for the years 2021 - 2025



Budget Summary

Chapter : 8176 Independent Election Commission

(In JDs)

Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
Revenues						
1331	Government Subsidy (Current)	2348000	2323000	2246000	4058000	4119000
1332	Government Subsidy (Capital)	0	0	0	350000	0
145	Miscellaneous Revenues	5343	0	0	0	0
Total Revenues		2353343	2323000	2246000	4408000	4119000
Expenditures						
A - Current Expenditures						
211	Salaries, Wages and Allowances	1530783	1655000	1639000	1798000	1845000
212	Social Security Contributions	163160	201000	175000	195000	204000
221	Use of Goods and Services	292468	307000	307000	400000	405000
252	Subsidies to Nonfinancial Private Institutions	0	0	0	1565000	1565000
282	Other Miscellaneous Expenditures	93583	140000	120000	90000	90000
311	Fixed Assets	4975	20000	5000	10000	10000
Total Current Expenditures		2084969	2323000	2246000	4058000	4119000
B - Capital Expenditures						
202002	Capital - Government Subsidy	0	0	0	350000	0
Total Capital Expenditures		0	0	0	350000	0
Total Expenditures		2084969	2323000	2246000	4408000	4119000
Deficit \ Surplus before Financing		268374	0	0	0	0
FINANCING BUDGET						
A - Uses						
5114002	Transferring unspent government subsidy to the Treasury	939385	0	363000	0	0
5119007	Reserves for Liabilities Repayment	363000	0	0	0	0
Total Uses		1302385	0	363000	0	0
B - Sources						
4113001	Budget Surplus before financing	268374	0	0	0	0
4119004	Usage of reserves for liabilities repayment	0	0	363000	0	0
4119007	Trusts and Refunds of Previous Years Expenditures	1034011	0	0	0	0
Total Sources		1302385	0	363000	0	0
Deficit \ Surplus after Financing		0	0	0	0	0

Revenues

Chapter 8176 Independent Election Commission

(In JDs)

Group No.	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
1331		Government Subsidy (Current)						
	001	Ministry of Finance						
	000	Ministry of Finance	2348000	2323000	2246000	4058000	4088000	4119000
		Total of Item	2348000	2323000	2246000	4058000	4088000	4119000
		Total	2348000	2323000	2246000	4058000	4088000	4119000
1332		Government Subsidy (Capital)						
	001	Ministry of Finance						
	000	Ministry of Finance	0	0	0	350000	0	0
		Total of Item	0	0	0	350000	0	0
		Total	0	0	0	350000	0	0
1451		Miscellaneous Revenues						
	999	Other Revenues						
	000	Other Revenues	5343	0	0	0	0	0
		Total of Item	5343	0	0	0	0	0
		Total	5343	0	0	0	0	0
		Total Revenues	2353343	2323000	2246000	4408000	4088000	4119000

Overall Summary of Current Expenditures for the Years 2021 - 2025

Chapter : 8176 Independent Election Commission

(In JDs)

Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	102	Unclassified Employees	150939	156000	155000	157000	155000	152000
	103	Comprehensive Contract Employees	565685	634000	629000	750000	760000	774000
	105	Personal Cost of Living Allowance	126360	132000	127000	134000	138000	140000
	106	Family Cost of Living Allowance	15618	18000	17000	20000	22000	25000
	111	Additional Allowance	349512	360000	359000	370000	375000	380000
	113	Transportation Allowance	28740	32000	32000	34000	35000	36000
	114	Transport Allowance	8980	11000	11000	13000	13000	13000
	116	Employees' Bonuses	256629	280000	280000	285000	285000	285000
	120	Contract Employees	28320	32000	29000	35000	38000	40000
		Total	1530783	1655000	1639000	1798000	1821000	1845000
2121		Social Security Contributions						
	301	Social Security	163160	201000	175000	195000	200000	204000
		Total	163160	201000	175000	195000	200000	204000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	61800	63000	63000	74000	74000	74000
	202	Telecommunications Services	3692	10000	10000	8000	8000	8000
	203	Water	3889	4000	4000	4000	4000	4000
	204	Electricity	20302	30000	30000	30000	32000	34000
	205	Fuels	36272	38000	38000	50000	52000	55000
	206	Maintenance of Machines, furniture and accessories	9931	8000	8000	10000	10000	10000
	207	Maintenance of vehicles, equipment and accessories	8212	8000	8000	15000	15000	15000
	208	Repair and maintenance of buildings and accessories	1813	2000	2000	2000	2000	2000
	209	Stationery, Publications and Office Supplies	3808	5000	5000	8000	8000	8000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	0	0	0	1000	1000	1000
	211	Cleaning services and supplies including cleaning contracts	52000	51000	51000	58000	59000	60000
	212	Insurance	5738	6000	6000	6000	6000	6000
	213	Official Travel Missions	0	0	0	5000	5000	5000
	214	Goods and services expenses	85011	82000	82000	129000	126000	123000
		Total	292468	307000	307000	400000	402000	405000
25		Subsidies						
2521		Subsidies to Nonfinancial Private Institutions						
	315	Subsidies to non-financial private corporations	0	0	0	1565000	1565000	1565000
		Total	0	0	0	1565000	1565000	1565000
28		Other Expenditures						
2821		Other Miscellaneous Expenditures						
	303	Scientific scholarships and training courses	0	5000	5000	5000	5000	5000
	305	Non-Employees' Bonuses	93583	135000	115000	85000	85000	85000
		Total	93583	140000	120000	90000	90000	90000
31		Non-financial Assets						
3112		Fixed Assets						
	402	Devices, Machinery and Equipment	4975	20000	5000	10000	10000	10000
		Total	4975	20000	5000	10000	10000	10000
		Total of Chapter	2084969	2323000	2246000	4058000	4088000	4119000

Overall Summary of Capital Expenditures for the Years 2021 - 2025

Chapter : 8176 Independent Election Commission

(In JDs)

Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures	0	0	0	200000	0	0
Total			0	0	0	200000	0	0
		Fixed Assets						
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	506	Vehicles and Equipment	0	0	0	150000	0	0
Total			0	0	0	150000	0	0
Total of Chapter			0	0	0	350000	0	0

Appropriations directed for females and child according to chapter : 8176 Independent Election Commission

(In JDs)

Description	2021	2022	2023	2024	2025
Females	338,789	371,200	412,600	418,978	425,433
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	183,782	219,490	1,135,050	971,490	972,900
Child	140,769	168,120	869,400	744,120	745,200
Total appropriations directed for females	522,571	590,690	1,547,650	1,390,468	1,398,333
Total appropriations directed for Child	140,769	168,120	869,400	744,120	745,200

9391 Administration and Support Services Program

Objective of the program :

1. Develop the capacities and temporary human staffs in the field of elections and preparing scientifically and practically
2. Raise the functional capacities in the field of programming, designing, networking, maintenance and infrastructure.
- 3- Develop work mechanisms and system of the electoral campaign control team
- 4- Develop and update systems and electoral process database
- 5- Institutional performance development and sustainability

The strategic objective related to the program :

- Develop and improve the management of electoral process of all phases and enhance institutional capacities of the Commission
- Upgrade the efficiency and effectiveness of the Commission at both institutional and individual levels to realize objectives and tasks to become a technology center keeping up with the modern technological developments.

Directorates associated with the program :

- Administrative and Financial Affairs Directorate
- Electoral Processes Directorate
- Media, Communication and Awareness Directorate
- Information Systems Directorate
- Institutional Development Unit
- Legal Affairs Unit
- Internal Control Unit

Services provided by the program :

- Develop work mechanisms and system and promote employees through the training courses, programs ad workshops

Staff working in the program :

The program is implemented through a functional staff in 2022 estimated with (100) staff, including (80) males and (20) females .

Appropriations directed for females and child

(In JDs)

Description	2021	2022	2023	2024	2025
Females	338,789	371,200	362,600	366,200	369,600
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	183,782	219,490	399,500	235,940	237,350
Child	140,769	168,120	306,000	180,720	181,800
Total appropriations directed for females	522,571	590,690	762,100	602,140	606,950
Total appropriations directed for Child	140,769	168,120	306,000	180,720	181,800

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2021	2022		2022	2023	2024
1 Number of graduates of leaderships preparation program in the electoral field	2021	80	80	100	75	200	300	500
2 Number of training programs (software/ networks)	2021	20	20	40	35	60	80	100
3 Percentage of satisfaction of provided training courses	2021	50%	50%	70%	65%	80%	85%	90%

Appropriations Of Administration and Support Services Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2021	2022	2022	2023	2024	2025
Current Expenditures	2,084,969	2,323,000	2,246,000	2,313,000	2,333,000	2,353,000
000 Current	2,084,969	2,323,000	2,246,000	0	0	0
601 Administrative and Support Services	0	0	0	2,313,000	2,333,000	2,353,000
Capital Expenditures	0	0	0	350,000	0	0
001 Institutional capacity-building	0	0	0	350,000	0	0
Program / Treasury	0	0	0	350,000	0	0
Total Program	2,084,969	2,323,000	2,246,000	2,663,000	2,333,000	2,353,000

Current Expenditures According to Program and Activities for the Years 2021 - 2025

Chapter : 8176 - Independent Election Commission

(In JDs)

Program : 9391 - Administration and Support Services								
Activity : 000 - Current								
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	102	Unclassified Employees	150939	156000	155000	0	0	0
	103	Comprehensive Contract Employees	565685	634000	629000	0	0	0
	105	Personal Cost of Living Allowance	126360	132000	127000	0	0	0
	106	Family Cost of Living Allowance	15618	18000	17000	0	0	0
	111	Additional Allowance	349512	360000	359000	0	0	0
	113	Transportation Allowance	28740	32000	32000	0	0	0
	114	Transport Allowance	8980	11000	11000	0	0	0
	116	Employees' Bonuses	256629	280000	280000	0	0	0
	120	Contract Employees	28320	32000	29000	0	0	0
		Total	1530783	1655000	1639000	0	0	0
2121		Social Security Contributions						
	301	Social Security	163160	201000	175000	0	0	0
		Total	163160	201000	175000	0	0	0
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	61800	63000	63000	0	0	0
	202	Telecommunications Services	3692	10000	10000	0	0	0
	203	Water	3889	4000	4000	0	0	0
	204	Electricity	20302	30000	30000	0	0	0
	205	Fuels	36272	38000	38000	0	0	0
	001	Heating	5015	9000	9000	0	0	0
	002	Saloon vehicles	31257	29000	29000	0	0	0
	206	Maintenance of Machines, furniture and accessories	9931	8000	8000	0	0	0
	207	Maintenance of vehicles, equipment and accessories	8212	8000	8000	0	0	0
	208	Repair and maintenance of buildings and accessories	1813	2000	2000	0	0	0
	209	Stationery, Publications and Office Supplies	3808	5000	5000	0	0	0
	211	Cleaning services and supplies including cleaning contracts	52000	51000	51000	0	0	0
	212	Insurance	5738	6000	6000	0	0	0
	214	Goods and services expenses	85011	82000	82000	0	0	0
	013	Services, security and guarding contracts	36720	30900	30900	0	0	0
	082	Subscriptions	0	7100	7100	0	0	0
	101	Computerization and Internet expenditures	7343	250	250	0	0	0
	121	Administrative expenses	40948	43750	43750	0	0	0
		Total	292468	307000	307000	0	0	0
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	0	5000	5000	0	0	0
	305	Non-Employees' Bonuses	93583	135000	115000	0	0	0
		Total	93583	140000	120000	0	0	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	402	Devices, Machinery and Equipment	4975	20000	5000	0	0	0
		Total	4975	20000	5000	0	0	0
		Total of Activity	2084969	2323000	2246000	0	0	0

Current Expenditures According to Program and Activities for the Years 2021 - 2025

Chapter : 8176 - Independent Election Commission

(In JDs)

Program : 9391 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	102	Unclassified Employees	0	0	0	140000	139000	137000
	103	Comprehensive Contract Employees	0	0	0	700000	705000	715000
	105	Personal Cost of Living Allowance	0	0	0	120000	123000	124000
	106	Family Cost of Living Allowance	0	0	0	18000	19000	20000
	111	Additional Allowance	0	0	0	330000	333000	336000
	113	Transportation Allowance	0	0	0	30000	31000	32000
	114	Transport Allowance	0	0	0	10000	11000	11000
	116	Employees' Bonuses	0	0	0	260000	260000	260000
	120	Contract Employees	0	0	0	30000	32000	33000
		Total	0	0	0	1638000	1653000	1668000
2121		Social Security Contributions						
	301	Social Security	0	0	0	175000	178000	180000
		Total	0	0	0	175000	178000	180000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	0	0	0	74000	74000	74000
	202	Telecommunications Services	0	0	0	8000	8000	8000
	203	Water	0	0	0	4000	4000	4000
	204	Electricity	0	0	0	30000	32000	34000
	205	Fuels	0	0	0	50000	52000	55000
	001	Heating	0	0	0	10000	11000	13000
	002	Saloon vehicles	0	0	0	40000	41000	42000
	206	Maintenance of Machines, furniture and accessories	0	0	0	10000	10000	10000
	207	Maintenance of vehicles, equipment and accessories	0	0	0	15000	15000	15000
	208	Repair and maintenance of buildings and accessories	0	0	0	2000	2000	2000
	209	Stationery, Publications and Office Supplies	0	0	0	8000	8000	8000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	0	0	0	1000	1000	1000
	211	Cleaning services and supplies including cleaning contracts	0	0	0	58000	59000	60000
	212	Insurance	0	0	0	6000	6000	6000
	213	Official Travel Missions	0	0	0	5000	5000	5000
	214	Goods and services expenses	0	0	0	129000	126000	123000
	013	Services, security and guarding contracts	0	0	0	37000	37000	37000
	047	Awareness and advertisement campaigns	0	0	0	15000	19000	26000
	082	Subscriptions	0	0	0	27000	20000	10000
	101	Computerization and Internet expenditures	0	0	0	10000	10000	10000
	121	Administrative expenses	0	0	0	40000	40000	40000
		Total	0	0	0	400000	402000	405000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	0	0	0	5000	5000	5000
	305	Non-Employees' Bonuses	0	0	0	85000	85000	85000
		Total	0	0	0	90000	90000	90000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	402	Devices, Machinery and Equipment	0	0	0	10000	10000	10000
		Total	0	0	0	10000	10000	10000
		Total of Activity	0	0	0	2313000	2333000	2353000
		Total of Program	2084969	2323000	2246000	2313000	2333000	2353000

Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 8176 Independent Election Commission

(In JDs)

Program : 9391 Administration and Support Services

Project : 001 Institutional capacity-building

Fund Source : 202002 Capital - Government Subsidy

Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	0	0	0	200000	0	0
		Total of Item	0	0	0	200000	0	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	506	Vehicles and Equipment						
	001	Saloon cars	0	0	0	150000	0	0
		Total of Item	0	0	0	150000	0	0
		Total of Project	0	0	0	350000	0	0
		Total of Program	0	0	0	350000	0	0
		Total of Chapter	0	0	0	350000	0	0

Chapter 8176 - Independent Election Commission

9393 Enhancing the role of parties, youth and woman Program

Objective of the program :

- 1- Raise the public awareness in political participation (citizen, woman, youth, party cadres)
- 2- Support the political parties

The strategic objective related to the program :

- Support the cooperation frameworks with the political parties and activate the role of women and youth in the political participation.
- Raise the awareness of the importance of political participation and participation in the electoral process in cooperation with all local, regional and international partners.

Directorates associated with the program :

- Political Parties Unit

Services provided by the program :

- Produce programs and tools aiming at raising the public awareness in the political participation -
- Provide financial support for the political parties

Staff working in the program :

The program is implemented through a functional staff in 2022 estimated with (18) staff, including (13) males and (5) females .

Appropriations directed for females and child

(In JDs)

Description	2021	2022	2023	2024	2025
Females	0	0	50,000	52,778	55,833
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	0	0	735,550	735,550	735,550
Child	0	0	563,400	563,400	563,400
Total appropriations directed for females	0	0	785,550	788,328	791,383
Total appropriations directed for Child	0	0	563,400	563,400	563,400

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2021	2022		2022	2023	2024
1 Percentage of satisfaction of training courses relating to political participation	2022	-	-	-	40%	70%	80%	90%
2 Number of the graduates of programs to upgrade the public awareness in political participation	2022	-	-	-	200	500	1000	2000
3 Number of training programs	2022	-	-	-	30	60	80	100

Appropriations Of Enhancing the role of parties, youth and woman Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2021	2022	2022	2023	2024	2025
Current Expenditures	0	0	0	1,745,000	1,755,000	1,766,000
601 Promote the role of parties, youth and woman	0	0	0	1,745,000	1,755,000	1,766,000
Capital Expenditures	0	0	0	0	0	0
Program / Treasury	0	0	0	0	0	0
Total Program	0	0	0	1,745,000	1,755,000	1,766,000

Current Expenditures According to Program and Activities for the Years 2021 - 2025

Chapter : 8176 - Independent Election Commission

(In JDs)

Program : 9393 - Enhancing the role of parties, youth and woman								
Activity : 601 - Promote the role of parties, youth and woman								
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	102	Unclassified Employees	0	0	0	17000	16000	15000
	103	Comprehensive Contract Employees	0	0	0	50000	55000	59000
	105	Personal Cost of Living Allowance	0	0	0	14000	15000	16000
	106	Family Cost of Living Allowance	0	0	0	2000	3000	5000
	111	Additional Allowance	0	0	0	40000	42000	44000
	113	Transportation Allowance	0	0	0	4000	4000	4000
	114	Transport Allowance	0	0	0	3000	2000	2000
	116	Employees' Bonuses	0	0	0	25000	25000	25000
	120	Contract Employees	0	0	0	5000	6000	7000
		Total	0	0	0	160000	168000	177000
2121		Social Security Contributions						
	301	Social Security	0	0	0	20000	22000	24000
		Total	0	0	0	20000	22000	24000
25		Subsidies						
2521		Subsidies to Private Corporations						
	315	Subsidies to non-financial private corporations	0	0	0	1565000	1565000	1565000
		001 Parties subsidy	0	0	0	1565000	1565000	1565000
		Total	0	0	0	1565000	1565000	1565000
		Total of Activity	0	0	0	1745000	1755000	1766000
		Total of Program	0	0	0	1745000	1755000	1766000
		Total of Chapter	2084969	2323000	2246000	4058000	4088000	4119000