

Chapter : 8173 Constitutional Court

Establishment : The constitutional amendments issued on 1/10.2011 approved a chapter for establishment of constitutional court, Article (58) of the constitutional amendments stipulates " to be established a constitutional court based in the Capital and is regarded as existing independent judicial commission and is comprised of nine members at least among them the president appointed by the King" and in accordingly the constitutional court law no. (15) for the year 2012 was issued.

Vision : Rule of law and supremacy of constitution thereby protecting the rights and freedoms of individuals and community service locally and internationally

Mission : Monitoring the institutionalization of applicable laws and regulations and the interpretation of constitution texts and protecting the rights of individuals through independent judicial commission with high integrity and justice at the level of the region.

Legal Framework: Constitutional Court Law No. (15) for the year 2012

Priorities and targeted results within the determined ceilings for the years 2023 - 2025 :

First Priority :

- Work to consolidate the principle of the supremacy of the Constitution by monitoring the constitutionality of laws and bylaws in force and interpreting the provisions of the Jordanian Constitution

First Priority Outcomes :

- To adjudicate all appeals submitted to the Constitutional Court by the relevant bodies and within the time frames specified in the Constitutional Court's law in force
- Realize the monitoring process over the constitutionality of applicable laws and bylaws

Second Priority :

- Develop institutional performance, provide all requirements to promote the institutional performance and renew indicators to link them to the individual performance

Second Priority Outcomes :

- Preparation of a strategic plan for the Constitutional Court and its operational objectives for the administrative units in accordance with the principles and methodologies issued by the relevant authorities and in cooperation with the competent authorities
- Work on the preparation of the risk plan and knowledge management plan of the Constitutional Court based on strategic objectives in collaboration with the Internal Oversight Unit and the various administrative units of the Court
- Prepare the guide of the court

Tasks of the Ministry / Department :

- Control the constitutionality of applicable laws and bylaws.
- Interpretation of the Constitution

Ministry/Department Contribution to the Achievement of the National Objectives :

- Promote the efficiency of judicial system and promote its independence and integrity

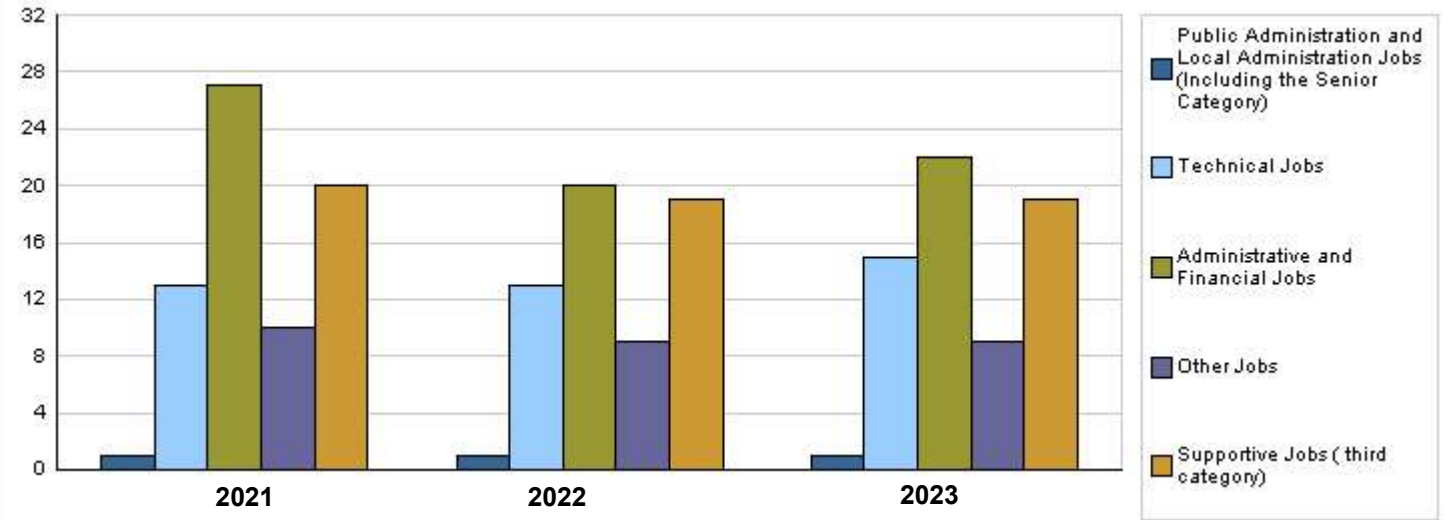
Major Issues and Challenges which face the Ministry / Department :

- _ Weakness of electronic readiness and electronic transformation programs**
- _ Insufficient financial resources and limited budget's appropriations**
- _ Lack of experiences in some specializations**
- _ The affiliation of training courses to the Institute of Public Administration exclusively**
- _ Frequent amendments of Civil Service Bureau system**

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Strategic objectives of the Ministry/ Department/ Unit and Performance Measurement Indicators										
Strategic Objective	Performance Indicator		Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
					2021	2022	2022	2023	2024	2025
1 - To oversight the constitutionality of the applicable laws and regulations	1	Number of judgments referred to the court	2013	7	5	2	4	4	4	4
	2	Number of decisions referred to the court	2013	10	-	1	4	4	4	4
2 - To interpret any constitutional provision that arise the disagreement about its essence or its application mechanism	1	Number of achieved plans (strategic plan, risk plan, knowledge management plan)	2022	-	-	-	-	2	3	3

Number of Staff in the Ministry/ Department/ Unit										
Group	Job	2021			2022			Preliminary 2023		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Public Administration and Local Administration Jobs	Secretary General	1	0	1	1	0	1	1	0	1
Technical Jobs	Technical Jobs	7	6	13	7	6	13	7	8	15
Administrative and Financial Jobs	Administrative and Financial Jobs	15	12	27	8	12	20	10	12	22
Other Jobs	Judiciary Jobs	9	1	10	7	2	9	7	2	9
Supportive Jobs (third category)	Support Jobs	18	2	20	17	2	19	17	2	19
Total		50	21	71	40	22	62	42	24	66
Total Cost of Salaries		699166	295145	994311	767434	330566	1098000	809929	356071	1166000



Most notable information about the Ministry/Department/Unit	
No.	Description
1	A stand-alone independent judicial commission established in the Kingdom based in the Capital
2	The Court has legal personality and financial and administrative independence and the civil public defender acts in behalf of it in the judicial procedures
3	The court has jurisdiction to control over the constitutionality of applicable laws and regulations and constitution texts interpretation

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(In JDs)

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2021	2022	2022	2023	2024	2025
9302	000	Current	516105	543000	536000	0	0	0
	601	Judicial Affairs	0	0	0	544000	547000	550000
		Total of Program	516105	543000	536000	544000	547000	550000
9301	000	Current	734895	985000	883000	0	0	0
	601	Administrative and Support Services	0	0	0	1000000	1014000	1029000
		Total of Program	734895	985000	883000	1000000	1014000	1029000
		Total	1251000	1528000	1419000	1544000	1561000	1579000

**Overall Summary of Expenditures for Chapter 8173- Constitutional Court
for the Years 2021 - 2025**

(In JDs)

Description	Actual	Estimated	Re-estimated	Estimated	Difference between estimated 2023 and re- estimated 2022	Indicative	
	2021	2022	2022	2023		2024	2025
Current Expenditure	1,251,000	1,528,000	1,419,000	1,544,000	125,000	1,561,000	1,579,000
Capital Expenditure	0	0	0	0	0	0	0
Total current and capital expenditure	1,251,000	1,528,000	1,419,000	1,544,000	125,000	1,561,000	1,579,000

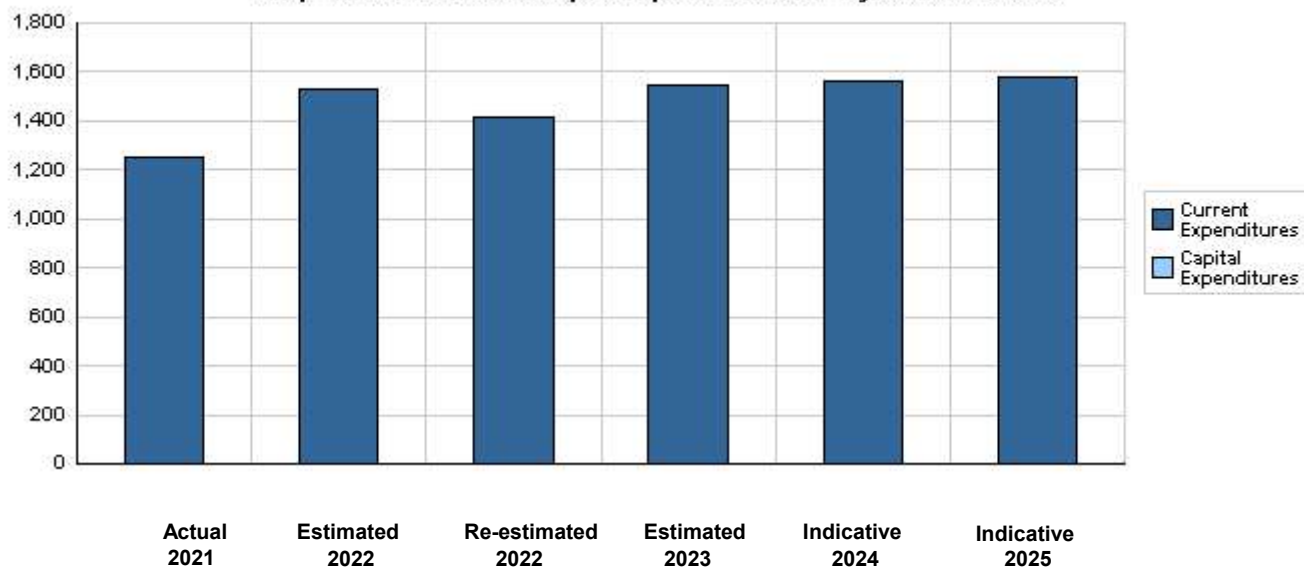
Most notable differences between estimated appropriations for 2023 and re-estimated for 2022

Current expenditure :

- Compensations of Employees group increased by (127) thousand JDs to cover the cost of the natural annual increase and the cost of vacancies and new jobs
- Use of goods and services: decreased by (2) thousand JDs as a result of reduced expenditure on electricity owing to the operation of the solar project

(Thousands of JDs)

Graph of the current and capital expenditures for the years 2021 - 2025



Budget Summary

Chapter : 8173 Constitutional Court

(In JDs)

Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
Revenues						
1331 Government Subsidy (Current)	1588000	1528000	1419000	1544000	1561000	1579000
Total Revenues	1588000	1528000	1419000	1544000	1561000	1579000
Expenditures						
A - Current Expenditures						
211 Salaries, Wages and Allowances	943764	1041000	982000	1092000	1107000	1122000
212 Social Security Contributions	50547	57000	57000	74000	75000	76000
221 Use of Goods and Services	207627	300000	290000	288000	289000	291000
271 Pension and Compensations	0	5000	2000	8000	8000	8000
282 Other Miscellaneous Expenditures	43735	54000	53000	55000	55000	55000
311 Fixed Assets	5327	71000	35000	27000	27000	27000
Total Current Expenditures	1251000	1528000	1419000	1544000	1561000	1579000
B - Capital Expenditures						
Total Capital Expenditures	0	0	0	0	0	0
Total Expenditures	1251000	1528000	1419000	1544000	1561000	1579000
Deficit \ Surplus before Financing	337000	0	0	0	0	0
FINANCING BUDGET						
A - Uses						
5114002 Transferring unspent government subsidy to the Treasury	315337	0	337000	0	0	0
5119007 Reserves for Liabilities Repayment	337000	0	0	0	0	0
Total Uses	652337	0	337000	0	0	0
B - Sources						
4113001 Budget Surplus before financing	337000	0	0	0	0	0
4119004 Usage of reserves for liabilities repayment	315337	0	337000	0	0	0
Total Sources	652337	0	337000	0	0	0
Deficit \ Surplus after Financing	0	0	0	0	0	0

Revenues

Chapter 8173 Constitutional Court

(In JDs)

Group No.	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
1331		Government Subsidy (Current)						
	001	Ministry of Finance						
	000	Ministry of Finance	1588000	1528000	1419000	1544000	1561000	1579000
		Total of Item	1588000	1528000	1419000	1544000	1561000	1579000
		Total	1588000	1528000	1419000	1544000	1561000	1579000
		Total Revenues	1588000	1528000	1419000	1544000	1561000	1579000

Overall Summary of Current Expenditures for the Years 2021 - 2025

Chapter : 8173 Constitutional Court

(In JDs)

Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	246992	249000	248000	207000	207000	207000
	102	Unclassified Employees	39252	40000	40000	70000	71000	72000
	103	Comprehensive Contract Employees	11795	62000	31000	80000	82000	84000
	105	Personal Cost of Living Allowance	93606	96000	94000	100000	105000	110000
	106	Family Cost of Living Allowance	6428	9000	8000	12000	13000	14000
	111	Additional Allowance	57651	60000	52000	80000	83000	86000
	112	Other Allowances	262125	276000	276000	275000	276000	277000
	113	Transportation Allowance	11270	28000	19000	22000	22500	23000
	114	Transport Allowance	4360	11000	7000	8000	8500	9000
	116	Employees' Bonuses	158667	152000	152000	165000	165000	165000
	120	Contract Employees	51618	58000	55000	73000	74000	75000
		Total	943764	1041000	982000	1092000	1107000	1122000
2121		Social Security Contributions						
	301	Social Security	50547	57000	57000	74000	75000	76000
		Total	50547	57000	57000	74000	75000	76000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	8096	16000	16000	16000	16000	16000
	203	Water	5450	7000	7000	8000	8000	8000
	204	Electricity	42132	60000	50000	30000	30000	30000
	205	Fuels	38726	50000	50000	55000	55000	55000
	206	Maintenance of Machines, furniture and accessories	4418	5000	5000	5000	5000	5000
	207	Maintenance of vehicles, equipment and accessories	18543	18000	18000	20000	20000	20000
	208	Repair and maintenance of buildings and accessories	10642	25000	25000	25000	25000	25000
	209	Stationery, Publications and Office Supplies	4529	9000	9000	9000	9000	9000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	1070	3000	3000	3000	3000	3000
	211	Cleaning services and supplies including cleaning contracts	26627	28000	28000	30000	30000	30000
	212	Insurance	13033	15000	15000	15000	15000	15000
	213	Official Travel Missions	0	14000	14000	14000	14000	14000
	214	Goods and services expenses	34361	50000	50000	58000	59000	61000
		Total	207627	300000	290000	288000	289000	291000
27		Social Benefits						
2711		Pension and Compensations						
	308	Pension and Compensations	0	5000	2000	8000	8000	8000
		Total	0	5000	2000	8000	8000	8000
28		Other Expenditures						
2821		Other Miscellaneous Expenditures						
	303	Scientific scholarships and training courses	3885	7000	6000	8000	8000	8000
	305	Non-Employees' Bonuses	39850	47000	47000	47000	47000	47000
		Total	43735	54000	53000	55000	55000	55000
31		Non-financial Assets						
3112		Fixed Assets						
	402	Devices, Machinery and Equipment	3027	63000	33000	22000	22000	22000
		Total	3027	63000	33000	22000	22000	22000
3113		Fixed Assets						
	401	Furniture	2300	8000	2000	5000	5000	5000
		Total	2300	8000	2000	5000	5000	5000
		Total of Chapter	1251000	1528000	1419000	1544000	1561000	1579000

Appropriations directed for females and child according to chapter : 8173 Constitutional Court

(In JDs)

Description	2021	2022	2023	2024	2025
Females	295,145	330,566	356,071	361,644	367,216
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	120,644	202,100	177,660	178,130	179,070
Child	92,408	154,800	136,080	136,440	137,160
Total appropriations directed for females	415,789	532,666	533,731	539,774	546,286
Total appropriations directed for Child	92,408	154,800	136,080	136,440	137,160

Chapter 8173 - Constitutional Court

9301 Administration and Support Services Program

Objective of the program :

- Support the judicial Commission in the constitutional court
- Allocate the amounts requested in the budget as per the actual spending and cover the expenditure incurred on the court

The strategic objective related to the program :

Develop the institutional performance

Directorates associated with the program :

- 1- Financial Affairs and Supplies Directorate
- 2- Administrative Affairs and Human Resources Directorate
- 3- Internal Control Unit Directorate
- 4- Researches and IT Directorate
- 5- Public Relations & International Cooperation Manager

Services provided by the program :

- 1- Provide qualified human staff to support the judiciary authority in the court
- 2- Follow up spending according to allocated appropriations and repay obligations of the court.

Staff working in the program :

The program is implemented through a functional staff in 2022 estimated with (53) staff, including (33) males and (20) females .

Appropriations directed for females and child

(In JDs)

Description	2021	2022	2023	2024	2025
Females	180,455	210,566	235,849	240,755	245,660
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	120,644	200,690	176,250	176,720	177,660
Child	92,408	153,720	135,000	135,360	136,080
Total appropriations directed for females	301,099	411,256	412,099	417,475	423,320
Total appropriations directed for Child	92,408	153,720	135,000	135,360	136,080

Key Performance Indicators for Program

	Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value			
				2021	2022		2022	2023	2024	2025
				1	Number of achieved plans (strategic plan, risk management plan, knowledge management plan)		2022	-	-	-

Appropriations Of Administration and Support Services Program as Per Activities and Projects.

(In JDs)

Activities and Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	
		2021	2022	2022	2023	2024	2025
Current Expenditures		734,895	985,000	883,000	1,000,000	1,014,000	1,029,000
000	Current	734,895	985,000	883,000	0	0	0
601	Administrative and Support Services	0	0	0	1,000,000	1,014,000	1,029,000
Capital Expenditures		0	0	0	0	0	0
Program / Treasury		0	0	0	0	0	0
Total Program		734,895	985,000	883,000	1,000,000	1,014,000	1,029,000

Current Expenditures According to Program and Activities for the Years 2021 - 2025

Chapter : 8173 - Constitutional Court

(In JDs)

Program : 9301 - Administration and Support Services								
Activity : 000 - Current								
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	18992	19000	18000	0	0	0
	102	Unclassified Employees	39252	40000	40000	0	0	0
	103	Comprehensive Contract Employees	11795	62000	31000	0	0	0
	105	Personal Cost of Living Allowance	69306	71000	69000	0	0	0
	106	Family Cost of Living Allowance	4748	7000	6000	0	0	0
	111	Additional Allowance	57651	60000	52000	0	0	0
	113	Transportation Allowance	11270	21000	16000	0	0	0
	114	Transport Allowance	4360	11000	7000	0	0	0
	116	Employees' Bonuses	158667	152000	152000	0	0	0
	120	Contract Employees	51618	58000	55000	0	0	0
		Total	427659	501000	446000	0	0	0
2121		Social Security Contributions						
	301	Social Security	50547	57000	57000	0	0	0
		Total	50547	57000	57000	0	0	0
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	8096	16000	16000	0	0	0
	203	Water	5450	7000	7000	0	0	0
	204	Electricity	42132	60000	50000	0	0	0
	205	Fuels	38726	50000	50000	0	0	0
	001	Heating	4065	8000	8000	0	0	0
	002	Saloon vehicles	34661	42000	42000	0	0	0
	206	Maintenance of Machines, furniture and accessories	4418	5000	5000	0	0	0
	207	Maintenance of vehicles, equipment and accessories	18543	18000	18000	0	0	0
	208	Repair and maintenance of buildings and accessories	10642	25000	25000	0	0	0
	209	Stationery, Publications and Office Supplies	4529	9000	9000	0	0	0
	210	Substances and raw materials (medicines, clothes, food, films, etc.)	1070	3000	3000	0	0	0
	211	Cleaning services and supplies including cleaning contracts	26627	28000	28000	0	0	0
	212	Insurance	13033	15000	15000	0	0	0
	213	Official Travel Missions	0	14000	14000	0	0	0
	214	Goods and services expenses	34361	50000	50000	0	0	0
	001	Events and hospitality	5299	11000	11000	0	0	0
	008	Advertisements and subscriptions	900	2000	2000	0	0	0
	013	Services, security and guarding contracts	16620	18000	18000	0	0	0
	060	Conferences and lectures	1435	4000	4000	0	0	0
	088	Contingency Expenditure	2107	7000	7000	0	0	0
	126	Public expenditures	8000	8000	8000	0	0	0
		Total	207627	300000	290000	0	0	0
27		Social Benefits						
2711		Pension and Compensations						
	308	Pension and Compensations	0	2000	2000	0	0	0
		Total	0	2000	2000	0	0	0
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	3885	7000	6000	0	0	0
	305	Non-Employees' Bonuses	39850	47000	47000	0	0	0
		Total	43735	54000	53000	0	0	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	402	Devices, Machinery and Equipment	3027	63000	33000	0	0	0
	001	Computers and accessories	0	4000	2000	0	0	0
	003	Devices and office equipment	1722	0	0	0	0	0
	004	Software Licenses	1305	4000	1000	0	0	0
	005	Solar Cells	0	55000	30000	0	0	0
		Total	3027	63000	33000	0	0	0
3113		Other Fixed Assets						
	401	Furniture	2300	8000	2000	0	0	0
		Total	2300	8000	2000	0	0	0
		Total of Activity	734895	985000	883000	0	0	0

Current Expenditures According to Program and Activities for the Years 2021 - 2025

Chapter : 8173 - Constitutional Court

(In JDs)

Program : 9301 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	102	Unclassified Employees	0	0	0	46000	47000	48000
	103	Comprehensive Contract Employees	0	0	0	80000	82000	84000
	105	Personal Cost of Living Allowance	0	0	0	75000	78000	81000
	106	Family Cost of Living Allowance	0	0	0	9000	10000	11000
	111	Additional Allowance	0	0	0	80000	83000	86000
	113	Transportation Allowance	0	0	0	15000	15500	16000
	114	Transport Allowance	0	0	0	8000	8500	9000
	116	Employees' Bonuses	0	0	0	165000	165000	165000
	120	Contract Employees	0	0	0	73000	74000	75000
		Total	0	0	0	551000	563000	575000
2121		Social Security Contributions						
	301	Social Security	0	0	0	74000	75000	76000
		Total	0	0	0	74000	75000	76000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	0	0	0	16000	16000	16000
	203	Water	0	0	0	8000	8000	8000
	204	Electricity	0	0	0	30000	30000	30000
	205	Fuels	0	0	0	55000	55000	55000
	001	Heating	0	0	0	10000	10000	10000
	002	Saloon vehicles	0	0	0	45000	45000	45000
	206	Maintenance of Machines, furniture and accessories	0	0	0	5000	5000	5000
	207	Maintenance of vehicles, equipment and accessories	0	0	0	20000	20000	20000
	208	Repair and maintenance of buildings and accessories	0	0	0	25000	25000	25000
	209	Stationery, Publications and Office Supplies	0	0	0	9000	9000	9000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	0	0	0	3000	3000	3000
	211	Cleaning services and supplies including cleaning contracts	0	0	0	30000	30000	30000
	212	Insurance	0	0	0	15000	15000	15000
	213	Official Travel Missions	0	0	0	14000	14000	14000
	214	Goods and services expenses	0	0	0	58000	59000	61000
	001	Events and hospitality	0	0	0	12000	12000	12000
	008	Advertisements and subscriptions	0	0	0	3000	3000	3000
	013	Services, security and guarding contracts	0	0	0	21000	21000	21000
	060	Conferences and lectures	0	0	0	8000	9000	10000
	088	Contingency Expenditure	0	0	0	8000	8000	8000
	126	Public expenditures	0	0	0	6000	6000	7000
		Total	0	0	0	288000	289000	291000
27		Social Benefits						
2711		Pension and Compensations						
	308	Pension and Compensations	0	0	0	5000	5000	5000
		Total	0	0	0	5000	5000	5000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	0	0	0	8000	8000	8000
	305	Non-Employees' Bonuses	0	0	0	47000	47000	47000
		Total	0	0	0	55000	55000	55000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	402	Devices, Machinery and Equipment	0	0	0	22000	22000	22000
	001	Computers and accessories	0	0	0	6000	6000	6000
	003	Devices and office equipment	0	0	0	10000	10000	10000
	004	Software Licenses	0	0	0	6000	6000	6000
		Total	0	0	0	22000	22000	22000
3113		Other Fixed Assets						
	401	Furniture	0	0	0	5000	5000	5000
		Total	0	0	0	5000	5000	5000
		Total of Activity	0	0	0	1000000	1014000	1029000
		Total of Program	734895	985000	883000	1000000	1014000	1029000

Chapter 8173 - Constitutional Court

9302 Judiciary Program

Objective of the program :

Issue the provisions and decisions associated to issues contained the constitutional court

The strategic objective related to the program :

Guarantee the principle of supremacy of constitution through judgement of appeals received by the court on constitutionality of laws and applicable regulations.

Directorates associated with the program :

- 1-Consultants
- 2-Technical office

Services provided by the program :

- 1- Control over applicable laws and regulations
- 2- Constitution texts explanation

Staff working in the program :

The program is implemented through a functional staff in 2022 estimated with (9) staff, including (7) males and (2) females .

Appropriations directed for females and child

(In JDs)

Description	2021	2022	2023	2024	2025
Females	114,690	120,000	120,222	120,889	121,556
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	0	1,410	1,410	1,410	1,410
Child	0	1,080	1,080	1,080	1,080
Total appropriations directed for females	114,690	121,410	121,632	122,299	122,966
Total appropriations directed for Child	0	1,080	1,080	1,080	1,080

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2021	2022		2022	2023	2024
1 Number of judgements referred to the court	2013	7	5	2	4	4	4	4
2 Number of decisions referred to the court	2013	10	-	1	4	4	4	4

Appropriations Of Judiciary Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2021	2022	2022	2023	2024	2025
Current Expenditures	516,105	543,000	536,000	544,000	547,000	550,000
000 Current	516,105	543,000	536,000	0	0	0
601 Judicial Affairs	0	0	0	544,000	547,000	550,000
Capital Expenditures	0	0	0	0	0	0
Program / Treasury	0	0	0	0	0	0
Total Program	516,105	543,000	536,000	544,000	547,000	550,000

Current Expenditures According to Program and Activities for the Years 2021 - 2025

Chapter : 8173 - Constitutional Court

(In JDs)

Program : 9302 - Judiciary								
Activity : 000 - Current								
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	228000	230000	230000	0	0	0
	105	Personal Cost of Living Allowance	24300	25000	25000	0	0	0
	106	Family Cost of Living Allowance	1680	2000	2000	0	0	0
	112	Other Allowances	262125	276000	276000	0	0	0
	113	Transportation Allowance	0	7000	3000	0	0	0
		Total	516105	540000	536000	0	0	0
27		Social Benefits						
2711		Pension and Compensations						
	308	Pension and Compensations	0	3000	0	0	0	0
		Total	0	3000	0	0	0	0
		Total of Activity	516105	543000	536000	0	0	0
Activity : 601 - Judicial Affairs								
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	0	0	0	207000	207000	207000
	102	Unclassified Employees	0	0	0	24000	24000	24000
	105	Personal Cost of Living Allowance	0	0	0	25000	27000	29000
	106	Family Cost of Living Allowance	0	0	0	3000	3000	3000
	112	Other Allowances	0	0	0	275000	276000	277000
	113	Transportation Allowance	0	0	0	7000	7000	7000
		Total	0	0	0	541000	544000	547000
27		Social Benefits						
2711		Pension and Compensations						
	308	Pension and Compensations	0	0	0	3000	3000	3000
		Total	0	0	0	3000	3000	3000
		Total of Activity	0	0	0	544000	547000	550000
		Total of Program	516105	543000	536000	544000	547000	550000
		Total of Chapter	1251000	1528000	1419000	1544000	1561000	1579000