

Chapter : 8157 Amman Stock Exchange Company

Establishment : Amman Stock Exchange (ASE) was established on 11 March 1999, as an independent, non-profit institution authorized to operate as a market regulating for trading securities in the Kingdom. On 20 February 2017, the ASE was registered as a public shareholding company wholly owned by the government and the ASE is the general and real legal successor to the ASE. The ASE is managed by a seven-members Board of Directors appointed by the General Assembly and a full-time Executive Director who manages and follows up the day-to-day business of the ASE.

Vision : An advanced financial market, legislatively and technically distinguished regionally and globally in line with the global standards in the field of financial markets and contributes to providing an attractive investment environment

Mission : Provide an organized, fair, transparent, and efficient market for trading securities in Jordan, and provide a safe environment for trading securities to increase trust in the stock market and serve the national economy.

Legal Framework: The Amman Stock Exchange (ASE) was established as a public shareholding company in the companies register public shareholding company under No. (468) on 20/2/2017, (Statute and Articles of Incorporation).

Priorities and targeted results within the determined ceilings for the years 2023 - 2025 :

First Priority :

- Develop and create new standard price indicators

First Priority Outcomes :

- Connect one of the exchange stock indicators with the international companies, therefore encourage investment in the stock exchange
- Classify the companies in the stock exchange according to Sharia standards and then launch the Islamic index

Second Priority :

- Granting incentives for companies to be listed in the financial market

Second Priority Outcomes :

- Promoting the efficiency and liquidity and encouraging companies to be listed in the stock exchange

Third Priority :

- Launch training programs and refine skills (training and promoting the efficiency of employees)

Third Priority Outcomes :

- Develop the capacities of human resources and equipping the staff with skills

Fourth Priority :

- Issue investment manual in Amman Exchange

Fourth Priority Outcomes :

- Contribute to disseminating awareness, promoting investment environment and issue and circulate investment manual on all concerned authorities

Five Priority :

- Promote the culture of investor

Five Priority Outcomes :

- Contribute to disseminate awareness, promote the investment environment and disseminate videos related to the culture of investor

Sixth Priority :

- Rehabilitate and develop the technological infrastructure in Amman Exchange

Sixth Priority Outcomes :

- Modernize the technological infrastructure and virtual environment in the stock exchange to be expanded for the purposes of new projects

Priority of climate change (green economy) :

- Prepare disclosure manual about the climate change

The following outcomes are expected to be realized for the priority of climate change (green economy) :

- Apply the best standards and practices related to disclosure and transparency standards
- Promote the attractiveness of Jordanian companies for local and foreign investment

Tasks of the Ministry / Department :

- Practicing all activities of financial securities markets, goods and derivatives, operating, managing and developing them inside and outside the kingdom
- Disseminate the culture of investment in the securities markets and develop knowledge relating to the financial markets and services provided by the company
- Provide the appropriate climate to ensure the interaction of offer and demand forces on circulated financial securities as per the principles of clear and accurate circulation

Ministry/Department Contribution to the Achievement of the National Objectives :

- Stimulate the local and international investments through preparing an attractive environment for investment

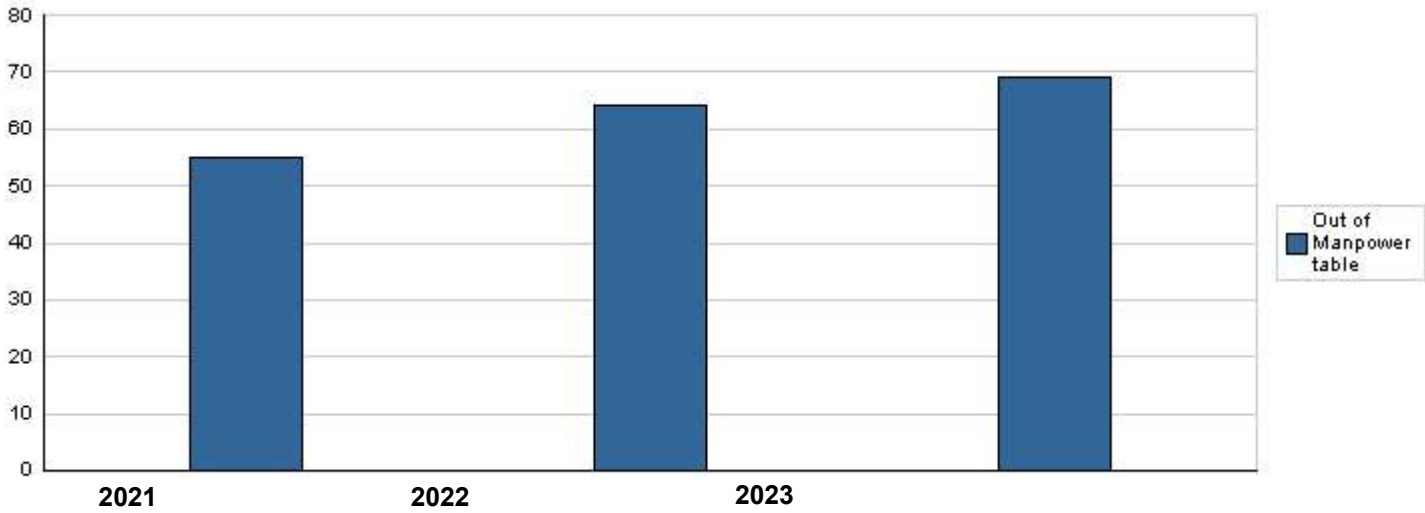
Major Issues and Challenges which face the Ministry / Department :

- Brain drain of specialized expertise and competencies in the field of financial markets from the stock exchange to neighbouring markets
- Competitiveness in attracting local and foreign investments with the regional and international markets
- The existence of competitive investment alternatives such as realestates and deposits
- Weak banks investment in the stock exchange
- The increasing costs of investment in the stock exchange compared to other markets
- The current approach of taxes imposed on investment funds makes them unattractive, so that investor companies are taxed twice, first at the fund level and second at the time of receipt of investor-level profits.
- Difficulty to obtain financing from banks for circulation in Amman stock exchange
- Weak awareness of applicable legislations and principles of sound investment of wide segment of investors

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Strategic objectives of the Ministry/ Department/ Unit and Performance Measurement Indicators										
Strategic Objective	Performance Indicator		Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
					2021	2022		2022	2023	2024
1 - To strengthen the technical structure and develop the working environment.	1	Number of training courses and programs provided for the staff	2019	12	15	15	4	10	10	10
	2	Number of projects developing the technical infrastructure of the stock exchange	2019	3	3	5	3	1	2	2
2 - To enhance the market competitiveness.	1	Number of prepared videos of interest to investors	2019	2	2	2	1	2	2	2
3 - To provide innovative services and new indicators.	1	Number of new standard indicators	2019	1	1	1	1	1	1	1

Number of Staff in the Ministry/ Department/ Unit										
Group	Job	2021			2022			Preliminary 2023		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Out of Manpower table	Jobs of the Company	30	25	55	37	27	64	42	27	69
Total Cost of Salaries		780003	501210	1281213	894319	574681	1469000	968050	621950	1590000



Most notable information about the Ministry/Department/Unit	
No.	Description
1	Practicing, operating, managing and developing all security markets works, goods and derivatives inside and outside the Kingdom
2	Providing the appropriate climate to ensure supply and demand powers interaction for circulated securities as per fair, proper, and clear circulation principles
3	Disseminating the culture of investment in the security markets and developing knowledge of security markets and services provided by the company

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(In JDs)

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2021	2022	2022	2023	2024	2025
8961	000	Current	966213	1114000	1053000	0	0	0
	601	Administrative and Support Services	0	0	0	1252000	1246000	1279000
	Total of Program		966213	1114000	1053000	1252000	1246000	1279000
8962	000	Current	1447602	1753000	1720000	0	0	0
	601	Securitues trading	0	0	0	1885000	1983000	2035000
	Total of Program		1447602	1753000	1720000	1885000	1983000	2035000
Total			2413815	2867000	2773000	3137000	3229000	3314000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2021	2022	2022	2023	2024	2025
8962	002	Modernizing the exchange system	573138	510000	400000	885000	750000	500000
	Total of Program		573138	510000	400000	885000	750000	500000
Total			573138	510000	400000	885000	750000	500000

**Overall Summary of Expenditures for Chapter 8157- Amman Stock Exchange Company
for the Years 2021 - 2025**

(In JDs)

Description	Actual	Estimated	Re-estimated	Estimated	Difference between estimated 2023 and re-estimated 2022	Indicative	
	2021	2022	2022	2023		2024	2025
Current Expenditure	2,413,815	2,867,000	2,773,000	3,137,000	364,000	3,229,000	3,314,000
Capital Expenditure	573,138	510,000	400,000	885,000	485,000	750,000	500,000
Total current and capital expenditure	2,986,953	3,377,000	3,173,000	4,022,000	849,000	3,979,000	3,814,000

Most notable differences between estimated appropriations for 2023 and re-estimated for 2022

Current expenditure :

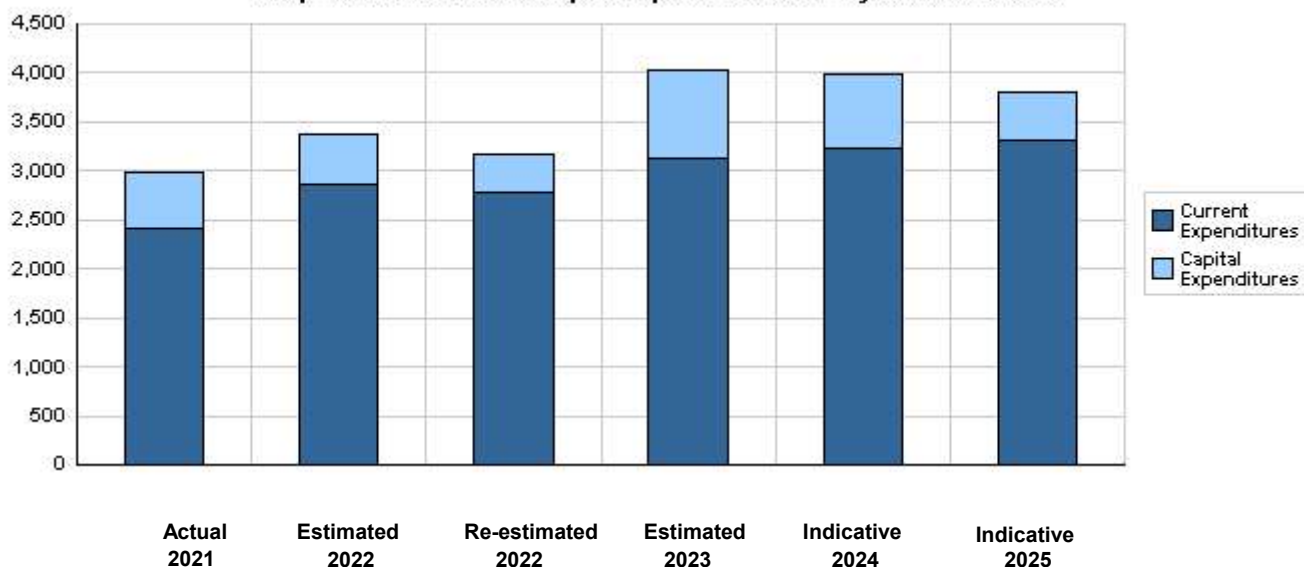
- Compensations of Employees group increased by (203) thousand JDs, due to the natural increase in salaries, the cost of appointments and the cost of vacancies for the year 2023
- Operational expenditures appropriations increased by (148) thousand JDs, concentrated in the increase in the maintenance of machinery and furniture, supplies and communications services.
- Other expenditures appropriations increased by (13) thousand JDs due to the increase of scientific missions and training courses item

Capital expenditure :

- Appropriations of circulation system modernization project increased by (485) thousand JDs

(Thousands of JDs)

Graph of the current and capital expenditures for the years 2021 - 2025



Budget Summary

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(In JDs)

Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
Revenues						
142	Revenues of Selling Goods and Services	3032171	2944000	2744000	3049000	3149000
Total Revenues		3032171	2944000	2744000	3049000	3149000
Expenditures						
A - Current Expenditures						
211	Salaries, Wages and Allowances	1124339	1288000	1217000	1396000	1519000
212	Social Security Contributions	156874	181000	170000	194000	204000
221	Use of Goods and Services	880282	1134000	1129000	1277000	1299000
282	Other Miscellaneous Expenditures	252320	264000	257000	270000	270000
Total Current Expenditures		2413815	2867000	2773000	3137000	3229000
B - Capital Expenditures						
202001	Capital - Domestic Funding	573138	510000	400000	885000	750000
Total Capital Expenditures		573138	510000	400000	885000	750000
Total Expenditures		2986953	3377000	3173000	4022000	3979000
Deficit \ Surplus before Financing		45218	-433000	-429000	-973000	-830000
FINANCING BUDGET						
A - Uses						
5113001	Repayment of deficit before financing	0	433000	429000	973000	830000
5119007	Reserves for Liabilities Repayment	3709000	2761000	3280000	2307000	1477000
Total Uses		3709000	3194000	3709000	3280000	1477000
B - Sources						
4113001	Budget Surplus before financing	45218	0	0	0	0
4119004	Usage of reserves for liabilities repayment	3663782	3194000	3709000	3280000	1477000
Total Sources		3709000	3194000	3709000	3280000	1477000
Deficit \ Surplus after Financing		0	0	0	0	0

Revenues

Chapter 8157 Amman Stock Exchange Company

(In JDs)

Group No.	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
1421		Sales of Market Governmental Units						
	050	Current Revenues for Amman Stock Exchange						
	001	Exchange commissions	2034324	2135000	1917300	2200000	2300000	2400000
	002	Listing Commissions	540574	515000	515150	515000	515000	515000
	003	Revenues of providing information	297074	265000	282000	305000	305000	305000
	999	Miscellaneous Revenues	130699	0	0	0	0	0
		Total of Item	3002671	2915000	2714450	3020000	3120000	3220000
		Total	3002671	2915000	2714450	3020000	3120000	3220000
1422		Administrative Fees						
	901	Fees collected by government units						
	028	Subscription and affiliation fee	29500	29000	29550	29000	29000	30000
		Total of Item	29500	29000	29550	29000	29000	30000
		Total	29500	29000	29550	29000	29000	30000
		Total Revenues	3032171	2944000	2744000	3049000	3149000	3250000

Overall Summary of Current Expenditures for the Years 2021 - 2025

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(In JDs)

Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	102	Unclassified Employees	549879	612000	580000	620000	657000	689000
	103	Comprehensive Contract Employees	105472	140000	120000	205000	209000	219000
	105	Personal Cost of Living Allowance	86820	110000	97000	115000	121000	127000
	111	Additional Allowance	207671	236000	230000	240000	252000	266000
	112	Other Allowances	15569	20000	20000	26000	27000	28000
	116	Employees' Bonuses	158928	170000	170000	190000	190000	190000
		Total	1124339	1288000	1217000	1396000	1456000	1519000
2121		Social Security Contributions						
	301	Social Security	156874	181000	170000	194000	204000	214000
		Total	156874	181000	170000	194000	204000	214000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	56000	56000	56000	56000	56000	56000
	202	Telecommunications Services	100000	100000	100000	127000	127000	127000
	203	Water	1361	3000	3000	3000	3000	3000
	204	Electricity	35627	50000	45000	50000	52000	54000
	205	Fuels	8724	14000	14000	14000	14000	14000
	206	Maintenance of Machines, furniture and accessories	315000	315000	315000	430000	390000	390000
	207	Maintenance of vehicles, equipment and accessories	7000	7000	7000	7000	7000	7000
	208	Repair and maintenance of buildings and accessories	5000	5000	5000	5000	5000	5000
	209	Stationery, Publications and Office Supplies	5434	20000	20000	20000	20000	20000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	5000	5000	5000	5000	5000	5000
	211	Cleaning services and supplies including cleaning contracts	18039	25000	25000	25000	25000	25000
	212	Insurance	10574	15000	15000	15000	15000	15000
	213	Official Travel Missions	0	5000	5000	10000	10000	10000
	214	Goods and services expenses	312523	514000	514000	510000	570000	580000
		Total	880282	1134000	1129000	1277000	1299000	1311000
28		Other Expenditures						
2821		Other Miscellaneous Expenditures						
	302	Contributions	170000	177000	170000	170000	170000	170000
	303	Scientific scholarships and training courses	23325	25000	25000	35000	35000	35000
	305	Non-Employees' Bonuses	58995	62000	62000	65000	65000	65000
		Total	252320	264000	257000	270000	270000	270000
Total of Chapter			2413815	2867000	2773000	3137000	3229000	3314000

Overall Summary of Capital Expenditures for the Years 2021 - 2025

Chapter : 8157 Amman Stock Exchange Company

(In JDs)

Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures	323138	205000	200000	225000	400000	300000
Total			323138	205000	200000	225000	400000	300000
		Fixed Assets						
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	250000	305000	200000	660000	350000	200000
Total			250000	305000	200000	660000	350000	200000
Total of Chapter			573138	510000	400000	885000	750000	500000

Appropriations directed for females and child according to chapter : 8157 Amman Stock Exchange Company

(In JDs)

Description	2021	2022	2023	2024	2025
Females	501,210	574,681	621,950	649,471	678,030
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	801,698	896,760	1,143,040	1,089,930	978,070
Child	614,066	686,880	875,520	834,840	749,160
Total appropriations directed for females	1,302,908	1,471,441	1,764,990	1,739,401	1,656,100
Total appropriations directed for Child	614,066	686,880	875,520	834,840	749,160

Chapter 8157 - Amman Stock Exchange Company

8961 Administration and Support Services Program

Objective of the program :

Develop work environment at the stock exchange through promoting the efficiency of employees working in the stock market in addition to promoting the competitiveness of market through increasing the investment awarenees of audience

The strategic objective related to the program :

- Enhance the competitiveness of the market
- Develop the work environment

Directorates associated with the program :

- Legal Department
- Financial & Administrative Department
- Communication & Media Department
- Internal Auditing Department

Services provided by the program :

- Provide necessary legal consultations and review contracts and agreements and prepare legislations and follow up issues
- Organize financial and accounting works and follow up HR affairs and promote the efficiency of employees through the training programs and follow up the works of the Bureau and other supportive administrative services
- Financial and administrative audit of the stock exchange
- Communicate with the local authorities and different media means and current and expected invetsors in the market

Staff working in the program :

The program is implemented through a functional staff in 2022 estimated with (31) staff, including (19) males and (12) females .

Appropriations directed for females and child

(In JDs)

Description	2021	2022	2023	2024	2025
Females	198,591	227,226	249,677	252,774	264,000
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	212,997	247,690	285,290	278,710	280,590
Child	163,147	189,720	218,520	213,480	214,920
Total appropriations directed for females	411,588	474,916	534,967	531,484	544,590
Total appropriations directed for Child	163,147	189,720	218,520	213,480	214,920

Key Performance Indicators for Program

Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
				2021	2022		2022	2023	2024
1	Number of training courses and programs for employees.	2019	12	15	15	4	10	10	10
2	Number of videos prepared of interest to investors	2019	2	2	2	1	2	2	2

Appropriations Of Administration and Support Services Program as Per Activities and Projects.

(In JDs)

Activities and Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	
		2021	2022	2022	2023	2024	2025
Current Expenditures		966,213	1,114,000	1,053,000	1,252,000	1,246,000	1,279,000
000	Current	966,213	1,114,000	1,053,000	0	0	0
601	Administrative and Support Services	0	0	0	1,252,000	1,246,000	1,279,000
Capital Expenditures		0	0	0	0	0	0
Program / Treasury		0	0	0	0	0	0
Total Program		966,213	1,114,000	1,053,000	1,252,000	1,246,000	1,279,000

Current Expenditures According to Program and Activities for the Years 2021 - 2025

Chapter : 8157 - Amman Stock Exchange Company

(In JDs)

Program : 8961 - Administration and Support Services								
Activity : 000 - Current								
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	102	Unclassified Employees	220134	245000	220000	0	0	0
	103	Comprehensive Contract Employees	42189	56000	40000	0	0	0
	105	Personal Cost of Living Allowance	34728	44000	37000	0	0	0
	111	Additional Allowance	83068	94000	90000	0	0	0
	112	Other Allowances	6227	8000	8000	0	0	0
	116	Employees' Bonuses	63571	68000	68000	0	0	0
	011	Additional Salaries	63571	68000	68000	0	0	0
		Total	449917	515000	463000	0	0	0
2121		Social Security Contributions						
	301	Social Security	63110	72000	68000	0	0	0
		Total	63110	72000	68000	0	0	0
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	22000	22000	22000	0	0	0
	202	Telecommunications Services	40000	37000	37000	0	0	0
	203	Water	454	1000	1000	0	0	0
	204	Electricity	14251	20000	18000	0	0	0
	205	Fuels	3592	6000	6000	0	0	0
	002	Saloon vehicles	3592	6000	6000	0	0	0
	206	Maintenance of Machines, furniture and accessories	126000	126000	126000	0	0	0
	207	Maintenance of vehicles, equipment and accessories	3000	3000	3000	0	0	0
	208	Repair and maintenance of buildings and accessories	2000	2000	2000	0	0	0
	209	Stationery, Publications and Office Supplies	2174	8000	8000	0	0	0
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	2000	2000	2000	0	0	0
	211	Cleaning services and supplies including cleaning contracts	7216	10000	10000	0	0	0
	212	Insurance	4406	6000	6000	0	0	0
	213	Official Travel Missions	0	2000	2000	0	0	0
	214	Goods and services expenses	124975	176000	176000	0	0	0
	001	Events and hospitality	1065	2000	2000	0	0	0
	008	Advertisements and subscriptions	959	16000	16000	0	0	0
	010	Fees and Commissions	40000	50000	50000	0	0	0
	013	Services, security and guarding contracts	8000	8000	8000	0	0	0
	028	Professional services expenditures	4071	6000	6000	0	0	0
	056	Legal consultations	0	16000	16000	0	0	0
	108	Cases and fees	1991	4000	4000	0	0	0
	121	Administrative expenses	1035	2000	2000	0	0	0
	132	Joint services expenses	67854	72000	72000	0	0	0
		Total	352068	421000	419000	0	0	0
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	68000	71000	68000	0	0	0
	303	Scientific scholarships and training courses	9330	10000	10000	0	0	0
	305	Non-Employees' Bonuses	23788	25000	25000	0	0	0
		Total	101118	106000	103000	0	0	0
		Total of Activity	966213	1114000	1053000	0	0	0

Current Expenditures According to Program and Activities for the Years 2021 - 2025

Chapter : 8157 - Amman Stock Exchange Company

(In JDs)

Program : 8961 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	102	Unclassified Employees	0	0	0	250000	266000	279000
	103	Comprehensive Contract Employees	0	0	0	82000	72000	75000
	105	Personal Cost of Living Allowance	0	0	0	46000	48000	51000
	111	Additional Allowance	0	0	0	100000	100000	106000
	112	Other Allowances	0	0	0	10000	11000	11000
	116	Employees' Bonuses	0	0	0	76000	76000	76000
	011	Additional Salaries	0	0	0	76000	76000	76000
		Total	0	0	0	564000	573000	598000
2121		Social Security Contributions						
	301	Social Security	0	0	0	81000	80000	84000
		Total	0	0	0	81000	80000	84000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	0	0	0	22000	22000	22000
	202	Telecommunications Services	0	0	0	51000	51000	51000
	203	Water	0	0	0	1000	1000	1000
	204	Electricity	0	0	0	20000	21000	22000
	205	Fuels	0	0	0	6000	6000	6000
	002	Saloon vehicles	0	0	0	6000	6000	6000
	206	Maintenance of Machines, furniture and accessories	0	0	0	176000	156000	156000
	207	Maintenance of vehicles, equipment and accessories	0	0	0	3000	3000	3000
	208	Repair and maintenance of buildings and accessories	0	0	0	2000	2000	2000
	209	Stationery, Publications and Office Supplies	0	0	0	8000	8000	8000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	0	0	0	2000	2000	2000
	211	Cleaning services and supplies including cleaning contracts	0	0	0	10000	10000	10000
	212	Insurance	0	0	0	6000	6000	6000
	213	Official Travel Missions	0	0	0	4000	4000	4000
	214	Goods and services expenses	0	0	0	188000	193000	196000
	001	Events and hospitality	0	0	0	2000	2000	2000
	008	Advertisements and subscriptions	0	0	0	20000	20000	20000
	010	Fees and Commissions	0	0	0	50000	55000	58000
	013	Services, security and guarding contracts	0	0	0	10000	10000	10000
	028	Professional services expenditures	0	0	0	6000	6000	6000
	056	Legal consultations	0	0	0	16000	16000	16000
	108	Cases and fees	0	0	0	6000	6000	6000
	121	Administrative expenses	0	0	0	2000	2000	2000
	132	Joint services expenses	0	0	0	76000	76000	76000
		Total	0	0	0	499000	485000	489000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	0	0	0	68000	68000	68000
	303	Scientific scholarships and training courses	0	0	0	14000	14000	14000
	305	Non-Employees' Bonuses	0	0	0	26000	26000	26000
		Total	0	0	0	108000	108000	108000
		Total of Activity	0	0	0	1252000	1246000	1279000
		Total of Program	966213	1114000	1053000	1252000	1246000	1279000

Chapter 8157 - Amman Stock Exchange Company

8962 Securities Exchange Program

Objective of the program :

Promote the technological infrastructure and develop the latest developments in the field of financial markets technology, in addition to providing innovative services and new indicators.

The strategic objective related to the program :

- Enhance the technological infrastructure
- Provide innovative services and new indicators

Directorates associated with the program :

- Executive Administration
- Operations Department
- Entry Department
- IT Department
- Institutional Planning & Development Department
- Higher Administration Office

Services provided by the program :

- Manage and operate information systems in the stock exchange and follow up the modernization of the infrastructure and technological structure of the stock exchange to keep pace with the modern technology
- Conduct studies and reseaches and develop standard numbers related to the stock exchange and prepare the strategic plan related to the stock exchange
- Manage and supervise trading session, test trading systems, manage information dissemination process and follow up the members of the market
- Study listing requests and disseminate disclosures

Staff working in the program :

The program is implemented through a functional staff in 2022 estimated with (33) staff, including (20) males and (13) females .

Appropriations directed for females and child

(In JDs)

Description	2021	2022	2023	2024	2025
Females	302,619	347,455	372,273	396,697	414,030
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	588,700	649,070	857,750	811,220	697,480
Child	450,919	497,160	657,000	621,360	534,240
Total appropriations directed for females	891,319	996,525	1,230,023	1,207,917	1,111,510
Total appropriations directed for Child	450,919	497,160	657,000	621,360	534,240

Key Performance Indicators for Program

	Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
				2021	2022		2022	2023	2024
1	Number of new standard indicators	2019	1	1	1	1	1	1	1
2	Number of projects working on developing the technical infrastructure of the stock market	2019	3	3	5	3	1	2	2

Appropriations Of Securities Exchange Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2021	2022	2022	2023	2024	2025
Current Expenditures	1,447,602	1,753,000	1,720,000	1,885,000	1,983,000	2,035,000
000 Current	1,447,602	1,753,000	1,720,000	0	0	0
601 Securituies trading	0	0	0	1,885,000	1,983,000	2,035,000
Capital Expenditures	573,138	510,000	400,000	885,000	750,000	500,000
002 Modernizing the exchange system	573,138	510,000	400,000	885,000	750,000	500,000
Program / Treasury	573,138	510,000	400,000	885,000	750,000	500,000
Total Program	2,020,740	2,263,000	2,120,000	2,770,000	2,733,000	2,535,000

Current Expenditures According to Program and Activities for the Years 2021 - 2025

Chapter : 8157 - Amman Stock Exchange Company

(In JDs)

Program : 8962 - Securities Exchange								
Activity : 000 - Current								
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	102	Unclassified Employees	329745	367000	360000	0	0	0
	103	Comprehensive Contract Employees	63283	84000	80000	0	0	0
	105	Personal Cost of Living Allowance	52092	66000	60000	0	0	0
	111	Additional Allowance	124603	142000	140000	0	0	0
	112	Other Allowances	9342	12000	12000	0	0	0
	116	Employees' Bonuses	95357	102000	102000	0	0	0
	011	Additional Salaries	95357	102000	102000	0	0	0
		Total	674422	773000	754000	0	0	0
2121		Social Security Contributions						
	301	Social Security	93764	109000	102000	0	0	0
		Total	93764	109000	102000	0	0	0
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	34000	34000	34000	0	0	0
	202	Telecommunications Services	60000	63000	63000	0	0	0
	203	Water	907	2000	2000	0	0	0
	204	Electricity	21376	30000	27000	0	0	0
	205	Fuels	5132	8000	8000	0	0	0
	002	Saloon vehicles	5132	8000	8000	0	0	0
	206	Maintenance of Machines, furniture and accessories	189000	189000	189000	0	0	0
	207	Maintenance of vehicles, equipment and accessories	4000	4000	4000	0	0	0
	208	Repair and maintenance of buildings and accessories	3000	3000	3000	0	0	0
	209	Stationery, Publications and Office Supplies	3260	12000	12000	0	0	0
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	3000	3000	3000	0	0	0
	211	Cleaning services and supplies including cleaning contracts	10823	15000	15000	0	0	0
	212	Insurance	6168	9000	9000	0	0	0
	213	Official Travel Missions	0	3000	3000	0	0	0
	214	Goods and services expenses	187548	338000	338000	0	0	0
	001	Events and hospitality	1604	3000	3000	0	0	0
	008	Advertisements and subscriptions	1445	14000	14000	0	0	0
	010	Fees and Commissions	59000	150000	150000	0	0	0
	013	Services, security and guarding contracts	12553	15000	15000	0	0	0
	028	Professional services expenditures	6134	9000	9000	0	0	0
	056	Legal consultations	0	30000	30000	0	0	0
	108	Cases and fees	3000	6000	6000	0	0	0
	121	Administrative expenses	1560	3000	3000	0	0	0
	132	Joint services expenses	102252	108000	108000	0	0	0
		Total	528214	713000	710000	0	0	0
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	102000	106000	102000	0	0	0
	303	Scientific scholarships and training courses	13995	15000	15000	0	0	0
	305	Non-Employees' Bonuses	35207	37000	37000	0	0	0
		Total	151202	158000	154000	0	0	0
		Total of Activity	1447602	1753000	1720000	0	0	0

Current Expenditures According to Program and Activities for the Years 2021 - 2025

Chapter : 8157 - Amman Stock Exchange Company

(In JDs)

Program : 8962 - Securities Exchange								
Activity : 601 - Securituues trading								
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	102	Unclassified Employees	0	0	0	370000	391000	410000
	103	Comprehensive Contract Employees	0	0	0	123000	137000	144000
	105	Personal Cost of Living Allowance	0	0	0	69000	73000	76000
	111	Additional Allowance	0	0	0	140000	152000	160000
	112	Other Allowances	0	0	0	16000	16000	17000
	116	Employees' Bonuses	0	0	0	114000	114000	114000
	011	Additional Salaries	0	0	0	114000	114000	114000
		Total	0	0	0	832000	883000	921000
2121		Social Security Contributions						
	301	Social Security	0	0	0	113000	124000	130000
		Total	0	0	0	113000	124000	130000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	0	0	0	34000	34000	34000
	202	Telecommunications Services	0	0	0	76000	76000	76000
	203	Water	0	0	0	2000	2000	2000
	204	Electricity	0	0	0	30000	31000	32000
	205	Fuels	0	0	0	8000	8000	8000
	002	Saloon vehicles	0	0	0	8000	8000	8000
	206	Maintenance of Machines, furniture and accessories	0	0	0	254000	234000	234000
	207	Maintenance of vehicles, equipment and accessories	0	0	0	4000	4000	4000
	208	Repair and maintenance of buildings and accessories	0	0	0	3000	3000	3000
	209	Stationery, Publications and Office Supplies	0	0	0	12000	12000	12000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	0	0	0	3000	3000	3000
	211	Cleaning services and supplies including cleaning contracts	0	0	0	15000	15000	15000
	212	Insurance	0	0	0	9000	9000	9000
	213	Official Travel Missions	0	0	0	6000	6000	6000
	214	Goods and services expenses	0	0	0	322000	377000	384000
	001	Events and hospitality	0	0	0	3000	3000	3000
	008	Advertisements and subscriptions	0	0	0	30000	30000	30000
	010	Fees and Commissions	0	0	0	110000	165000	172000
	013	Services, security and guarding contracts	0	0	0	15000	15000	15000
	028	Professional services expenditures	0	0	0	9000	9000	9000
	056	Legal consultations	0	0	0	29000	29000	29000
	108	Cases and fees	0	0	0	9000	9000	9000
	121	Administrative expenses	0	0	0	3000	3000	3000
	132	Joint services expenses	0	0	0	114000	114000	114000
		Total	0	0	0	778000	814000	822000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	0	0	0	102000	102000	102000
	303	Scientific scholarships and training courses	0	0	0	21000	21000	21000
	305	Non-Employees' Bonuses	0	0	0	39000	39000	39000
		Total	0	0	0	162000	162000	162000
		Total of Activity	0	0	0	1885000	1983000	2035000
		Total of Program	1447602	1753000	1720000	1885000	1983000	2035000
		Total of Chapter	2413815	2867000	2773000	3137000	3229000	3314000

Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 8157 Amman Stock Exchange Company

(In JDs)

Program : 8962 Securities Exchange								
Project : 002 Modernizing the exchange system								
Fund Source : 202001 Capital - Domestic Funding								
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	323138	205000	200000	225000	400000	300000
		Total of Item	323138	205000	200000	225000	400000	300000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	250000	305000	200000	660000	350000	200000
		Total of Item	250000	305000	200000	660000	350000	200000
		Total of Project	573138	510000	400000	885000	750000	500000
		Total of Program	573138	510000	400000	885000	750000	500000
		Total of Chapter	573138	510000	400000	885000	750000	500000