

Chapter : 8156 Jordan Silos and Supply General Company

Establishment : Jordan Silos and Supply General Company was established by resolutions of the Ministers Council adopted on 5/9/2000 and 19/12/2000, by converting the storage projects in the Ministry of Supply (silos, mill, dry warehouses, refrigerated warehouses) into a public shareholding company whose entire capital of forty JD million is owned by the government, and it was registered under No. (341) on 3/1/2001, and according to the Council of Ministers Resolution No. (223) dated 16/10/2016, the ownership of the government's shareholding in the company was transferred to the Government Investment Management Company (GIMC), and the government representatives in its board of directors considered representatives of GIMC.

Vision : Excellence in the efficiency of production, storage and handling.

Mission : Using the best practices to maintain stock within a maximum level of safety, and ongoing development of product specifications.

Legal Framework: Council of Ministers' two decisions taken No. (657) on 5/9/2000 and No. (1672) on 19/12/2000

Priorities and targeted results within the determined ceilings for the years 2023 - 2025 :

First Priority :

- Increase the storage capacity by establishing discharging station for loose grains in Al-Jwaideh silos

First Priority Outcomes :

- Increase the volume and speed of discharging in Al-Jwaideh silos
- Minimize operational costs for unloading process

Second Priority :

- Improve infrastructure for refrigerated warehouses sites

Second Priority Outcomes :

- Increase the efficiency of refrigerated warehouses storage
- Minimizing operational costs for warehousing processes

Tasks of the Ministry / Department :

- Unloading grain-laden steamers (wheat, barley) whose main payload belongs to the Ministry of Industry, Trade and Supply, using modern discharging devices
- Storing grains (wheat and barley) in the silos preserving their safety and validity for human and animal consumption
- Leasing refrigerated and dry warehouses for private and public sectors
- Packing barley in sacks
- Produce and sell all the types of flour
- Import wheat for the purpose of using in the mill affiliated to the Company

Ministry/Department Contribution to the Achievement of the National Objectives :

- Improve the level of services provided for citizens and fairness in their distribution

Major Issues and Challenges which face the Ministry / Department :

- Adopting the company mainly on the Ministry of Industry, Trade and Supply in storing in the silos

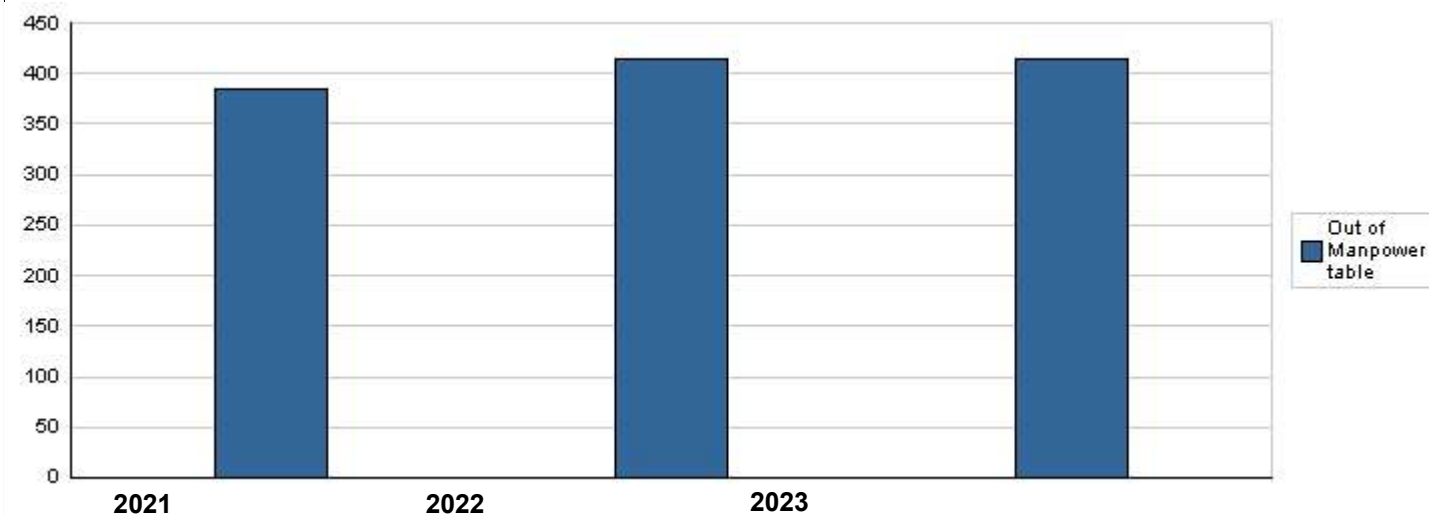
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Strategic objectives of the Ministry/ Department/ Unit and Performance Measurement Indicators

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2021	2022	2022	2023	2024	2025
1 - To raise the storing capacity of the company.	1 Storage capacity / in tons	2020	666000	680000	740000	740000	840000	940000	940000
2 - To raise the institutional and administrative capacity of the company.	1 Degree of service recipients satisfaction	2020	%80	%82	%90	%90	%92	%93	%94

Number of Staff in the Ministry/ Department/ Unit

Group	Job	2021			2022			Preliminary 2023		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Out of Manpower table	Staff of the Company	372	12	384	397	18	415	397	18	415
Total Cost of Salaries		4406966	199026	4605992	4851653	222347	5074000	5122535	235465	5358000



Most notable information about the Ministry/Department/Unit

No.	Description	base year	Value	Primary 2022	Estimatec 2023												Total
					Irbid	Mafraq	Jarsh	Ajloun	Amman	Balqa'	Zaraq'	Madaba	Karak	Ma'an	Tafila	Aqaba	
1	Discharging truck / thousand ton	2021	1346	743	557	0	0	0	452	0	388	0	0	0	0	0	1397
2	Discharging ships / thousand ton	2021	1681	1770	0	0	0	0	0	0	0	0	0	0	0	2282	2282
3	Storage in refrigerators average (once per refrigerator)	2021	12	14	5	0	0	0	14	0	0	0	0	0	0	0	19
4	Warehouses and hangers storage average (once/ year)	2021	155	34	64	0	0	0	103	0	0	0	0	0	0	0	167
5	Flour production average / Jwaydah mill/ ton	2021	8987	9434	0	0	0	0	9434	0	0	0	0	0	0	0	9434

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(In JDs)

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2021	2022	2022	2023	2024	2025
8942	000	Current	7146136	7850000	7642000	0	0	0
	601	Warehouses complexes and Juweidah mill	0	0	0	8107000	8277000	8462000
	Total of Program		7146136	7850000	7642000	8107000	8277000	8462000
8941	000	Current	1412699	1475000	1460000	0	0	0
	601	Administrative	0	0	0	1571000	1593000	1605000
	Total of Program		1412699	1475000	1460000	1571000	1593000	1605000
Total			8558835	9325000	9102000	9678000	9870000	10067000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2021	2022	2022	2023	2024	2025
8942	001	Sustaining and maintaining complexed and the mill	269294	2340000	2000000	4200000	2500000	2000000
	Total of Program		269294	2340000	2000000	4200000	2500000	2000000
	Total			269294	2340000	2000000	4200000	2500000

**Overall Summary of Expenditures for Chapter 8156- Jordan Silos and Supply General Company
for the Years 2021 - 2025**

(In JDs)

Description	Actual	Estimated	Re-estimated	Estimated	Difference between estimated 2023 and re- estimated 2022	Indicative	
	2021	2022	2022	2023		2024	2025
Current Expenditure	8,558,835	9,325,000	9,102,000	9,678,000	576,000	9,870,000	10,067,000
Capital Expenditure	269,294	2,340,000	2,000,000	4,200,000	2,200,000	2,500,000	2,000,000
Total current and capital expenditure	8,828,129	11,665,000	11,102,000	13,878,000	2,776,000	12,370,000	12,067,000

Most notable differences between estimated appropriations for 2023 and re-estimated for 2022

Current expenditure :

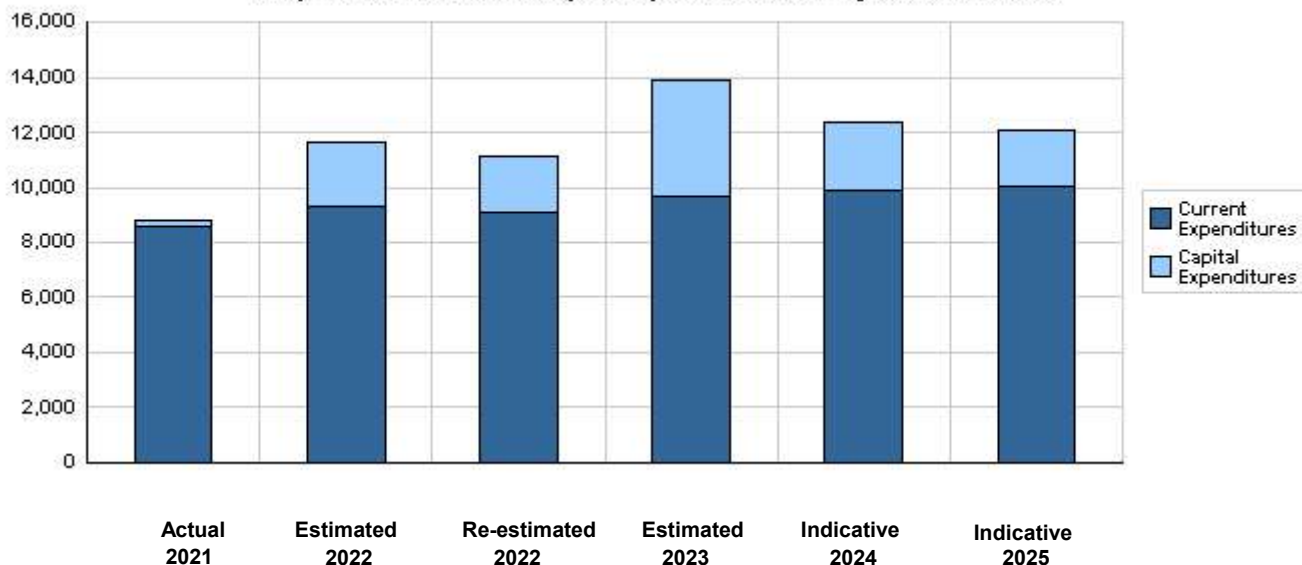
- Compensations of Employees group increased by (507) thousand JDs to cover the cost of the annual salary increase, the cost of appointments under procedure and the rest of the vacancies
- Operational expenditure increased by (54) thousand JDs, focusing mostly in the increase in rents, electricity, goods and services expenses, insurance items reduction and equipment and furniture maintenance
- Other expenditure increased by (15) thousand JDs, to cover increase in contributions item (saving fund)

Capital expenditure :

- Capital expenditures increased by (2.2) million JDs to implement the construction of bulk grain discharge plant within the project to sustain and maintain compounds and mills

(Thousands of JDs)

Graph of the current and capital expenditures for the years 2021 - 2025



Budget Summary

Chapter : 8156 Jordan Silos and Supply General Company

(In JDs)

Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
Revenues						
142	Revenues of Selling Goods and Services	13418577	15635000	13829000	16080000	16206000
Total Revenues		13418577	15635000	13829000	16080000	16206000
Expenditures						
A - Current Expenditures						
211	Salaries, Wages and Allowances	4095485	4514000	4323000	4773000	4938000
212	Social Security Contributions	510507	560000	528000	585000	600000
221	Use of Goods and Services	3621280	3901000	3901000	3955000	4051000
271	Pension and Compensations	118484	130000	130000	130000	130000
282	Other Miscellaneous Expenditures	213079	220000	220000	235000	235000
Total Current Expenditures		8558835	9325000	9102000	9678000	9870000
B - Capital Expenditures						
202001	Capital - Domestic Funding	269294	2340000	2000000	4200000	2500000
Total Capital Expenditures		269294	2340000	2000000	4200000	2500000
Total Expenditures		8828129	11665000	11102000	13878000	12370000
Deficit \ Surplus before Financing		4590448	3970000	2727000	2202000	3836000
FINANCING BUDGET						
A - Uses						
5114001	Transferring the surplus of governmental units to the Treasury	2300000	4000000	3250000	3500000	3750000
5119007	Reserves for Liabilities Repayment	21039000	17534000	20516000	19218000	19304000
Total Uses		23339000	21534000	23766000	22718000	23054000
B - Sources						
4113001	Budget Surplus before financing	4590448	3970000	2727000	2202000	3836000
4119004	Usage of reserves for liabilities repayment	16765224	17564000	21039000	20516000	19218000
4119007	Trusts and Refunds of Previous Years Expenditures	1983328	0	0	0	0
Total Sources		23339000	21534000	23766000	22718000	23054000
Deficit \ Surplus after Financing		0	0	0	0	0

Revenues

Chapter 8156 Jordan Silos and Supply General Company

(In JDs)

Group No.	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
1421		Sales of Market Governmental Units						
	049	Current Revenues for Jordan Silos and Supply General Company						
	001	Revenues from Silos storage	4668310	7195000	4451666	7195000	7213000	7231000
	002	Revenues of refrigerators, warehouses and hangers	797285	1255000	958683	1000000	1018000	1036000
	003	Revenues of unloading ships and dumper trucks	3392189	3300000	3459531	3200000	3218000	3236000
	004	Sacking revenues	1912120	1200000	2074366	2000000	2018000	2036000
	005	Revenues of subsidiary company -Jwaydeh Mills	2381559	2500000	2609881	2500000	2518000	2536000
	006	Scale revenues	90063	95000	86303	95000	113000	131000
	999	Miscellaneous Revenues	177051	90000	188570	90000	108000	126000
		Total of Item	13418577	15635000	13829000	16080000	16206000	16332000
		Total	13418577	15635000	13829000	16080000	16206000	16332000
		Total Revenues	13418577	15635000	13829000	16080000	16206000	16332000

Overall Summary of Current Expenditures for the Years 2021 - 2025

Chapter : 8156 Jordan Silos and Supply General Company

(In JDs)

Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	102	Unclassified Employees	1061124	1220000	1125000	1160000	1188000	1218000
	103	Comprehensive Contract Employees	105558	160000	107000	333000	343000	350000
	105	Personal Cost of Living Allowance	1435127	1458000	1430000	1473000	1509000	1548000
	106	Family Cost of Living Allowance	96149	96000	96000	102000	105000	108000
	110	Overtime Allowance	466009	550000	550000	625000	625000	625000
	111	Additional Allowance	158911	173000	166000	179000	183000	188000
	112	Other Allowances	9715	10000	10000	11000	11000	11000
	114	Transport Allowance	35548	47000	39000	40000	40000	40000
	116	Employees' Bonuses	727344	800000	800000	850000	850000	850000
		Total	4095485	4514000	4323000	4773000	4854000	4938000
2121		Social Security Contributions						
	301	Social Security	510507	560000	528000	585000	600000	615000
		Total	510507	560000	528000	585000	600000	615000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	40091	42000	42000	80000	80000	80000
	202	Telecommunications Services	15162	23000	23000	24000	24000	24000
	203	Water	118277	100000	100000	120000	120000	120000
	204	Electricity	1005074	975000	975000	1050000	1100000	1150000
	205	Fuels	97805	105000	105000	105000	110000	115000
	206	Maintenance of Machines, furniture and accessories	454070	485000	485000	400000	410000	420000
	207	Maintenance of vehicles, equipment and accessories	54735	50000	50000	60000	65000	70000
	208	Repair and maintenance of buildings and accessories	18603	45000	45000	45000	50000	55000
	209	Stationery, Publications and Office Supplies	21503	25000	25000	26000	27000	28000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	9743	25000	25000	30000	31000	32000
	211	Cleaning services and supplies including cleaning contracts	22235	26000	26000	23000	24000	25000
	212	Insurance	300587	350000	350000	300000	300000	300000
	213	Official Travel Missions	4223	10000	10000	10000	10000	10000
	214	Goods and services expenses	1459172	1640000	1640000	1682000	1700000	1720000
		Total	3621280	3901000	3901000	3955000	4051000	4149000
27		Social Benefits						
2711		Pension and Compensations						
	308	Pension and Compensations	118484	130000	130000	130000	130000	130000
		Total	118484	130000	130000	130000	130000	130000
28		Other Expenditures						
2821		Other Miscellaneous Expenditures						
	302	Contributions	125336	128000	128000	143000	143000	143000
	303	Scientific scholarships and training courses	2895	5000	5000	5000	5000	5000
	305	Non-Employees' Bonuses	84848	87000	87000	87000	87000	87000
		Total	213079	220000	220000	235000	235000	235000
Total of Chapter			8558835	9325000	9102000	9678000	9870000	10067000

Overall Summary of Capital Expenditures for the Years 2021 - 2025

Chapter : 8156 Jordan Silos and Supply General Company

(In JDs)

Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	34275	150000	50000	50000	50000	50000
	512	Operating and Sustaining Expenditures	0	210000	110000	50000	50000	50000
Total			34275	360000	160000	100000	100000	100000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	8650	30000	30000	0	30000	30000
Total			8650	30000	30000	0	30000	30000
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	0	840000	840000	3160000	500000	0
Total			0	840000	840000	3160000	500000	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	122223	705000	655000	620000	1250000	1250000
	506	Vehicles and Equipment	101856	390000	300000	200000	0	0
Total			224079	1095000	955000	820000	1250000	1250000
3113		Other Fixed Assets						
	511	Equipping and furnishing	2290	15000	15000	20000	20000	20000
Total			2290	15000	15000	20000	20000	20000
3122		Inventories						
	503	Materials and supplies	0	0	0	100000	600000	600000
Total			0	0	0	100000	600000	600000
Total of Chapter			269294	2340000	2000000	4200000	2500000	2000000

**Appropriations directed for females and child according to chapter : 8156 Jordan Silos and
Supply General Company**

(In JDs)

Description	2021	2022	2023	2024	2025
Females	199,026	222,347	235,465	240,003	244,607
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	1,984,404	3,097,770	4,004,400	3,250,520	3,061,580
Child	1,519,969	2,372,760	3,067,200	2,489,760	2,345,040
Total appropriations directed for females	2,183,430	3,320,117	4,239,865	3,490,523	3,306,187
Total appropriations directed for Child	1,519,969	2,372,760	3,067,200	2,489,760	2,345,040

Chapter 8156 - Jordan Silos and Supply General Company

8941 Administration and Support Services Program

Objective of the program :

Provide logistic, consultative, administrative and financial services related to this program and complexes and mill (silos and storage previously)

The strategic objective related to the program :

Upgrade the institutional and administrative capacity of the Company

Directorates associated with the program :

- Administrative and Commercial Affairs Directorate
- Financial Affairs Directorate
- Technical Affairs and Follow up Directorate
- Legal Affairs Directorate

Services provided by the program :

- Consultative, administrative and financial services
- Tenders studies

Staff working in the program :

The program is implemented through a functional staff in 2022 estimated with (44) staff, including (34) males and (10) females .

Appropriations directed for females and child

(In JDs)

Description	2021	2022	2023	2024	2025
Females	110,157	124,773	132,500	135,227	137,955
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	436,163	435,220	464,360	469,060	469,060
Child	334,083	333,360	355,680	359,280	359,280
Total appropriations directed for females	546,320	559,993	596,860	604,287	607,015
Total appropriations directed for Child	334,083	333,360	355,680	359,280	359,280

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2021	2022		2022	2023	2024
1 Extent of staff satisfaction	2020	%80	%67	%83	%82	%83	%84	%85

Appropriations Of Administration and Support Services Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2021	2022	2022	2023	2024	2025
Current Expenditures	1,412,699	1,475,000	1,460,000	1,571,000	1,593,000	1,605,000
000 Current	1,412,699	1,475,000	1,460,000	0	0	0
601 Administrative	0	0	0	1,571,000	1,593,000	1,605,000
Capital Expenditures	0	0	0	0	0	0
Program / Treasury	0	0	0	0	0	0
Total Program	1,412,699	1,475,000	1,460,000	1,571,000	1,593,000	1,605,000

Current Expenditures According to Program and Activities for the Years 2021 - 2025

Chapter : 8156 - Jordan Silos and Supply General Company

(In JDs)

Program : 8941 - Administration and Support Services								
Activity : 000 - Current								
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	102	Unclassified Employees	147888	155000	155000	0	0	0
	103	Comprehensive Contract Employees	14870	30000	27000	0	0	0
	105	Personal Cost of Living Allowance	124284	135000	130000	0	0	0
	106	Family Cost of Living Allowance	6281	8000	8000	0	0	0
	110	Overtime Allowance	8799	10000	10000	0	0	0
	111	Additional Allowance	31503	40000	33000	0	0	0
	112	Other Allowances	924	2000	2000	0	0	0
	114	Transport Allowance	12585	14000	14000	0	0	0
	116	Employees' Bonuses	88344	100000	100000	0	0	0
	001	Employees' bonuses	5000	10000	10000	0	0	0
	011	Additional Salaries	83344	90000	90000	0	0	0
		Total	435478	494000	479000	0	0	0
2121		Social Security Contributions						
	301	Social Security	49214	55000	55000	0	0	0
		Total	49214	55000	55000	0	0	0
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	40091	42000	42000	0	0	0
	202	Telecommunications Services	3224	4000	4000	0	0	0
	203	Water	343	1000	1000	0	0	0
	204	Electricity	8599	7000	7000	0	0	0
	205	Fuels	3483	5000	5000	0	0	0
	002	Saloon vehicles	3483	5000	5000	0	0	0
	206	Maintenance of Machines, furniture and accessories	2132	5000	5000	0	0	0
	207	Maintenance of vehicles, equipment and accessories	3757	5000	5000	0	0	0
	208	Repair and maintenance of buildings and accessories	606	9000	9000	0	0	0
	209	Stationery, Publications and Office Supplies	2969	4000	4000	0	0	0
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	252	4000	4000	0	0	0
	211	Cleaning services and supplies including cleaning contracts	6787	8000	8000	0	0	0
	212	Insurance	1820	4000	4000	0	0	0
	213	Official Travel Missions	1693	2000	2000	0	0	0
	214	Goods and services expenses	737797	662000	662000	0	0	0
	001	Events and hospitality	93	1000	1000	0	0	0
	008	Advertisements and subscriptions	3535	6000	6000	0	0	0
	028	Professional services expenditures	7972	8000	8000	0	0	0
	056	Legal consultations	0	1000	1000	0	0	0
	058	Judicial compensations	370167	60000	60000	0	0	0
	083	Banking expenses	83	1000	1000	0	0	0
	084	Fees and licenses	5330	15000	15000	0	0	0
	099	Income tax	333864	550000	550000	0	0	0
	101	Computerization and Internet expenditures	16753	20000	20000	0	0	0
		Total	813553	762000	762000	0	0	0
27		Social Benefits						
2711		Pension and Compensations						
	308	Pension and Compensations	14122	60000	60000	0	0	0
		Total	14122	60000	60000	0	0	0
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	15985	18000	18000	0	0	0
	014	Saving Fund contribution	15985	18000	18000	0	0	0
	303	Scientific scholarships and training courses	1490	3000	3000	0	0	0
	305	Non-Employees' Bonuses	82857	83000	83000	0	0	0
	006	Bonuses for the members of board of directors	82857	83000	83000	0	0	0
		Total	100332	104000	104000	0	0	0
		Total of Activity	1412699	1475000	1460000	0	0	0

Program : 8941 - Administration and Support Services								
Activity : 601 - Administrative								
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	102	Unclassified Employees	0	0	0	160000	164000	168000
	103	Comprehensive Contract Employees	0	0	0	50000	51000	52000
	105	Personal Cost of Living Allowance	0	0	0	134000	137000	141000
	106	Family Cost of Living Allowance	0	0	0	9000	10000	11000
	110	Overtime Allowance	0	0	0	10000	10000	10000
	111	Additional Allowance	0	0	0	34000	35000	36000
	112	Other Allowances	0	0	0	2000	2000	2000
	114	Transport Allowance	0	0	0	14000	14000	14000
	116	Employees' Bonuses	0	0	0	110000	110000	110000
	001	Employees' bonuses	0	0	0	10000	10000	10000
	011	Additional Salaries	0	0	0	100000	100000	100000
		Total	0	0	0	523000	533000	544000
2121		Social Security Contributions						
	301	Social Security	0	0	0	60000	62000	63000
		Total	0	0	0	60000	62000	63000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	0	0	0	80000	80000	80000
	202	Telecommunications Services	0	0	0	4000	4000	4000
	205	Fuels	0	0	0	5000	5000	5000
	002	Saloon vehicles	0	0	0	5000	5000	5000
	206	Maintenance of Machines, furniture and accessories	0	0	0	5000	5000	5000
	207	Maintenance of vehicles, equipment and accessories	0	0	0	5000	5000	5000
	208	Repair and maintenance of buildings and accessories	0	0	0	3000	3000	3000
	209	Stationery, Publications and Office Supplies	0	0	0	4000	4000	4000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	0	0	0	4000	4000	4000
	211	Cleaning services and supplies including cleaning contracts	0	0	0	3000	3000	3000
	212	Insurance	0	0	0	4000	4000	4000
	213	Official Travel Missions	0	0	0	2000	2000	2000
	214	Goods and services expenses	0	0	0	702000	712000	712000
	001	Events and hospitality	0	0	0	1000	1000	1000
	008	Advertisements and subscriptions	0	0	0	4000	4000	4000
	028	Professional services expenditures	0	0	0	9000	9000	9000
	056	Legal consultations	0	0	0	1000	1000	1000
	058	Judicial compensations	0	0	0	100000	60000	60000
	083	Banking expenses	0	0	0	1000	1000	1000
	084	Fees and licenses	0	0	0	15000	15000	15000
	099	Income tax	0	0	0	550000	600000	600000
	101	Computerization and Internet expenditures	0	0	0	21000	21000	21000
		Total	0	0	0	821000	831000	831000
27		Social Benefits						
2711		Pension and Compensations						
	308	Pension and Compensations	0	0	0	60000	60000	60000
		Total	0	0	0	60000	60000	60000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	0	0	0	21000	21000	21000
	014	Saving Fund contribution	0	0	0	21000	21000	21000
	303	Scientific scholarships and training courses	0	0	0	3000	3000	3000
	305	Non-Employees' Bonuses	0	0	0	83000	83000	83000
	006	Bonuses for the members of board of directors	0	0	0	83000	83000	83000
		Total	0	0	0	107000	107000	107000
		Total of Activity	0	0	0	1571000	1593000	1605000
		Total of Program	1412699	1475000	1460000	1571000	1593000	1605000

Chapter 8156 - Jordan Silos and Supply General Company

8942 Complexes and Grinder (Silos and Storage previously) Program

Objective of the program :

The main services provided by the Company is storing wheat and barley in silos, storing dry food in the warehouses, storing frozen food, fruits and vegetables in refrigerated warehouses (refrigerators), wheat mill in Jwaideh mills, and other supportive services provided by the company such as unloading freight cars and unloading ships and samples test in their labs

The strategic objective related to the program :

Upgrade the storage capacity of the Company

Directorates associated with the program :

- Al-Juweidah Complex
- Rusayfeh Complex
- North Complex
- Aqaba Complex

Services provided by the program :

- 1- Storage of wheat and barley in the silos of the Ministry of Industry and Trade and private companies.
- 2- Storage of dry food stuff in the warehouses
- 3- Storage of frozen food stuff and vegetables and fruits in the refrigerated warehouses (refrigerators)
- 4- Grinding wheat in Jwaydah mills and selling it

Staff working in the program :

The program is implemented through a functional staff in 2022 estimated with (371) staff, including (363) males and (8) females .

Appropriations directed for females and child

(In JDs)

Description	2021	2022	2023	2024	2025
Females	88,869	97,574	102,965	104,776	106,652
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	1,548,241	2,662,550	3,540,040	2,781,460	2,592,520
Child	1,185,887	2,039,400	2,711,520	2,130,480	1,985,760
Total appropriations directed for females	1,637,110	2,760,124	3,643,005	2,886,236	2,699,172
Total appropriations directed for Child	1,185,887	2,039,400	2,711,520	2,130,480	1,985,760

Key Performance Indicators for Program

	Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value			
				2021	2022		2022	2023	2024	2025
				1	Percentage of preserve the stored materials on their quality in storage.		2020	%95	%90	%99

Appropriations Of Complexes and Grinder (Silos and Storage previously) Program as Per Activities and Projects.

(In JDs)

Activities and Projects		Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
Current Expenditures		7,146,136	7,850,000	7,642,000	8,107,000	8,277,000	8,462,000
000	Current	7,146,136	7,850,000	7,642,000	0	0	0
601	Warehouses complexes and Juweidah mill	0	0	0	8,107,000	8,277,000	8,462,000
Capital Expenditures		269,294	2,340,000	2,000,000	4,200,000	2,500,000	2,000,000
001	Sustaining and maintaining complexed and the mill	269,294	2,340,000	2,000,000	4,200,000	2,500,000	2,000,000
Program / Treasury		269,294	2,340,000	2,000,000	4,200,000	2,500,000	2,000,000
Total Program		7,415,430	10,190,000	9,642,000	12,307,000	10,777,000	10,462,000

Current Expenditures According to Program and Activities for the Years 2021 - 2025

Chapter : 8156 - Jordan Silos and Supply General Company

(In JDs)

Program : 8942 - Complexes and Grinder (Silos and Storage previously)								
Activity : 000 - Current								
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	102	Unclassified Employees	913236	1065000	970000	0	0	0
	103	Comprehensive Contract Employees	90688	130000	80000	0	0	0
	105	Personal Cost of Living Allowance	1310843	1323000	1300000	0	0	0
	106	Family Cost of Living Allowance	89868	88000	88000	0	0	0
	110	Overtime Allowance	457210	540000	540000	0	0	0
	111	Additional Allowance	127408	133000	133000	0	0	0
	112	Other Allowances	8791	8000	8000	0	0	0
	114	Transport Allowance	22963	33000	25000	0	0	0
	116	Employees' Bonuses	639000	700000	700000	0	0	0
	001	Employees' bonuses	7000	15000	15000	0	0	0
	011	Additional Salaries	632000	685000	685000	0	0	0
		Total	3660007	4020000	3844000	0	0	0
2121		Social Security Contributions						
	301	Social Security	461293	505000	473000	0	0	0
		Total	461293	505000	473000	0	0	0
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	11938	19000	19000	0	0	0
	203	Water	117934	99000	99000	0	0	0
	204	Electricity	996475	968000	968000	0	0	0
	205	Fuels	94322	100000	100000	0	0	0
	002	Saloon vehicles	94322	100000	100000	0	0	0
	206	Maintenance of Machines, furniture and accessories	451938	480000	480000	0	0	0
	207	Maintenance of vehicles, equipment and accessories	50978	45000	45000	0	0	0
	208	Repair and maintenance of buildings and accessories	17997	36000	36000	0	0	0
	209	Stationery, Publications and Office Supplies	18534	21000	21000	0	0	0
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	9491	21000	21000	0	0	0
	211	Cleaning services and supplies including cleaning contracts	15448	18000	18000	0	0	0
	212	Insurance	298767	346000	346000	0	0	0
	213	Official Travel Missions	2530	8000	8000	0	0	0
	214	Goods and services expenses	721375	978000	978000	0	0	0
	001	Events and hospitality	1422	2000	2000	0	0	0
	008	Advertisements and subscriptions	1934	2000	2000	0	0	0
	028	Professional services expenditures	1382	5000	5000	0	0	0
	032	Renting vehicles and trucks	1153	25000	25000	0	0	0
	064	Maintaining water and Sewerage networks	620	5000	5000	0	0	0
	079	Laboratory tests	8266	15000	15000	0	0	0
	081	Stamps, fines and violations	0	10000	10000	0	0	0
	083	Banking expenses	380	1000	1000	0	0	0
	084	Fees and licenses	26971	30000	30000	0	0	0
	101	Computerization and Internet expenditures	0	5000	5000	0	0	0
	111	Loading and sacking wages	359725	420000	420000	0	0	0
	112	Ships unloading wages	39480	30000	30000	0	0	0
	113	Filling and packaging	205042	325000	325000	0	0	0
	123	Transmission and distribution of flour	5000	6000	6000	0	0	0
	124	Bran extraction expenses	70000	97000	97000	0	0	0
		Total	2807727	3139000	3139000	0	0	0
27		Social Benefits						
2711		Pension and Compensations						
	308	Pension and Compensations	104362	70000	70000	0	0	0
		Total	104362	70000	70000	0	0	0
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	109351	110000	110000	0	0	0
	014	Saving Fund contribution	109351	110000	110000	0	0	0
	303	Scientific scholarships and training courses	1405	2000	2000	0	0	0
	305	Non-Employees' Bonuses	1991	4000	4000	0	0	0
		Total	112747	116000	116000	0	0	0
		Total of Activity	7146136	7850000	7642000	0	0	0

Current Expenditures According to Program and Activities for the Years 2021 - 2025
 Chapter : 8156 - Jordan Silos and Supply General Company (In JDs)

Program : 8942 - Complexes and Grinder (Silos and Storage previously)								
Activity : 601 - Warehouses complexes and Juweidah mill								
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	102	Unclassified Employees	0	0	0	1000000	1024000	1050000
	103	Comprehensive Contract Employees	0	0	0	283000	292000	298000
	105	Personal Cost of Living Allowance	0	0	0	1339000	1372000	1407000
	106	Family Cost of Living Allowance	0	0	0	93000	95000	97000
	110	Overtime Allowance	0	0	0	615000	615000	615000
	111	Additional Allowance	0	0	0	145000	148000	152000
	112	Other Allowances	0	0	0	9000	9000	9000
	114	Transport Allowance	0	0	0	26000	26000	26000
	116	Employees' Bonuses	0	0	0	740000	740000	740000
	001	Employees' bonuses	0	0	0	15000	15000	15000
	011	Additional Salaries	0	0	0	725000	725000	725000
		Total	0	0	0	4250000	4321000	4394000
2121		Social Security Contributions						
	301	Social Security	0	0	0	525000	538000	552000
		Total	0	0	0	525000	538000	552000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	0	0	0	20000	20000	20000
	203	Water	0	0	0	120000	120000	120000
	204	Electricity	0	0	0	1050000	1100000	1150000
	205	Fuels	0	0	0	100000	105000	110000
	002	Saloon vehicles	0	0	0	100000	105000	110000
	206	Maintenance of Machines, furniture and accessories	0	0	0	395000	405000	415000
	207	Maintenance of vehicles, equipment and accessories	0	0	0	55000	60000	65000
	208	Repair and maintenance of buildings and accessories	0	0	0	42000	47000	52000
	209	Stationery, Publications and Office Supplies	0	0	0	22000	23000	24000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	0	0	0	26000	27000	28000
	211	Cleaning services and supplies including cleaning contracts	0	0	0	20000	21000	22000
	212	Insurance	0	0	0	296000	296000	296000
	213	Official Travel Missions	0	0	0	8000	8000	8000
	214	Goods and services expenses	0	0	0	980000	988000	1008000
	001	Events and hospitality	0	0	0	2000	2000	2000
	008	Advertisements and subscriptions	0	0	0	4000	4000	4000
	028	Professional services expenditures	0	0	0	3000	5000	5000
	032	Renting vehicles and trucks	0	0	0	20000	25000	25000
	064	Maintaining water and Sewerage networks	0	0	0	5000	5000	5000
	079	Laboratory tests	0	0	0	15000	15000	15000
	081	Stamps, fines and violations	0	0	0	30000	10000	10000
	083	Banking expenses	0	0	0	1000	1000	1000
	084	Fees and licenses	0	0	0	30000	30000	30000
	101	Computerization and Internet expenditures	0	0	0	5000	5000	5000
	111	Loading and sacking wages	0	0	0	460000	470000	480000
	112	Ships unloading wages	0	0	0	45000	43000	43000
	113	Filling and packaging	0	0	0	250000	270000	280000
	123	Transmission and distribution of flour	0	0	0	10000	3000	3000
	124	Bran extraction expenses	0	0	0	100000	100000	100000
		Total	0	0	0	3134000	3220000	3318000
27		Social Benefits						
2711		Pension and Compensations						
	308	Pension and Compensations	0	0	0	70000	70000	70000
		Total	0	0	0	70000	70000	70000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	0	0	0	122000	122000	122000
	014	Saving Fund contribution	0	0	0	122000	122000	122000
	303	Scientific scholarships and training courses	0	0	0	2000	2000	2000
	305	Non-Employees' Bonuses	0	0	0	4000	4000	4000
		Total	0	0	0	128000	128000	128000
		Total of Activity	0	0	0	8107000	8277000	8462000
		Total of Program	7146136	7850000	7642000	8107000	8277000	8462000
		Total of Chapter	8558835	9325000	9102000	9678000	9870000	10067000

Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 8156 Jordan Silos and Supply General Company

(In JDs)

Program : 8942 Complexes and Grinder (Silos and Storage previously)

Project : 001 Sustaining and maintaining complexed and the mill

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	34275	150000	50000	50000	50000	50000
		Total of Item	34275	150000	50000	50000	50000	50000
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	0	210000	110000	50000	50000	50000
		Total of Item	0	210000	110000	50000	50000	50000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	012	Economic studies	8650	30000	30000	0	30000	30000
		Total of Item	8650	30000	30000	0	30000	30000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	0	840000	840000	3160000	500000	0
		Total of Item	0	840000	840000	3160000	500000	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	3220	35000	35000	15000	15000	15000
	003	Office supplies and equipment	0	25000	25000	10000	10000	10000
	009	Laboratories and Measurement Devices	51333	55000	55000	50000	100000	150000
	012	Air Conditioners	2600	15000	15000	15000	15000	15000
	023	Electrical devices and equipment	41766	350000	300000	300000	800000	800000
	031	Electronic panels	0	15000	15000	40000	50000	50000
	036	Cameras	23304	200000	200000	110000	110000	110000
	042	Measurement scales	0	10000	10000	30000	50000	50000
	068	Solar cells generating the electric energy	0	0	0	50000	100000	50000
		Total of Item	122223	705000	655000	620000	1250000	1250000
	506	Vehicles and Equipment						
	003	Pick-up vehicles	0	0	0	20000	0	0
	004	Big buses	0	25000	25000	60000	0	0
	007	Tank trucks	50000	50000	50000	0	0	0
	011	Trucks	20000	115000	75000	50000	0	0
	015	Cranes	31856	200000	150000	70000	0	0
		Total of Item	101856	390000	300000	200000	0	0
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	006	Furnishing and equipping the buildings and facilities	2290	15000	15000	20000	20000	20000
		Total of Item	2290	15000	15000	20000	20000	20000
3122		Inventories						
	503	Materials and supplies						
	019	Spare parts supplies	0	0	0	100000	600000	600000
		Total of Item	0	0	0	100000	600000	600000
		Total of Project	269294	2340000	2000000	4200000	2500000	2000000
		Total of Program	269294	2340000	2000000	4200000	2500000	2000000
		Total of Chapter	269294	2340000	2000000	4200000	2500000	2000000