

Chapter : 3505 Ministry of Government Communication

Establishment : The Ministry of Government Communication was established as per the Administrative Regulation Bylaw No.(65) for the year 2022 issued as per Article (120) of the Constitution.

Vision : Transparent government media and communication open to all opinions

Mission : Promoting government communication and media through setting integrated policies, providing information related to government, providing support to media spokesmen, and transferring positive image about the Kingdom abroad

Legal Framework: Administrative Organization Bylaw No.(65) for 2022

Priorities and targeted results within the determined ceilings for the years 2023 - 2025 :

First Priority :

- Draw up a public policy for media and government communication

First Priority Outcomes :

- Coordinate informational message of the State and upgrade the efficiency of informational performance
- Promote effective communication with citizens and stakeholders

Second Priority :

- Provide information related to government and State's institutions for the media

Second Priority Outcomes :

- Increase level of trust between government and citizen
- Promote trust in the official and national media means in general
- Addressing rumours and hate speech
- Encourage opinion expression and meaningful dialogue

Priority of gender, youth and persons with disabilities :

- Disseminate informational and data education

The following outcomes are expected to be realized for the priority of gender, youth and persons with disabilities :

- Develop the awareness of citizens especially youth and women of their rights and duties
- Educate young people the fundamental principles in dealing with the media independently.

Priority of climate change (green economy) :

- Coordinate and mobilize media efforts with relevant agencies to promote environmental culture and pay attention to issues affecting climate change

The following outcomes are expected to be realized for the priority of climate change (green economy) :

- Increase citizens' levels of awareness of climate change issues
- Increase the media programs dealing with the climate change issues

Tasks of the Ministry / Department :

- **Develop a public information and communication policy based on the principles of adherence to the provisions of the Constitution, strengthen the role of the national media in defending the supreme interests of the State, protect the pluralism of the media, promote the right of the public through professional and objective media, and develop citizens' awareness of their rights and duties.**
- **Set out the necessary plans and programs to implement the general policy of media and government communication**
- **Provide basic information related to the government**
- **Prepare the media materials related to government activities and national occasions**
- **Provide technical support of media spokespersons**
- **Disseminate media and information education**
- **Addressing rumours and hate speech and infringement of privacy**
- **Transmit a positive image of the Kingdom abroad**
- **Organize the government media events**

Ministry/Department Contribution to the Achievement of the National Objectives :

- **Draw up media and communication policies taking into consideration national interests**
- **Unify the efforts of official media institutions within the framework of agreed media message**

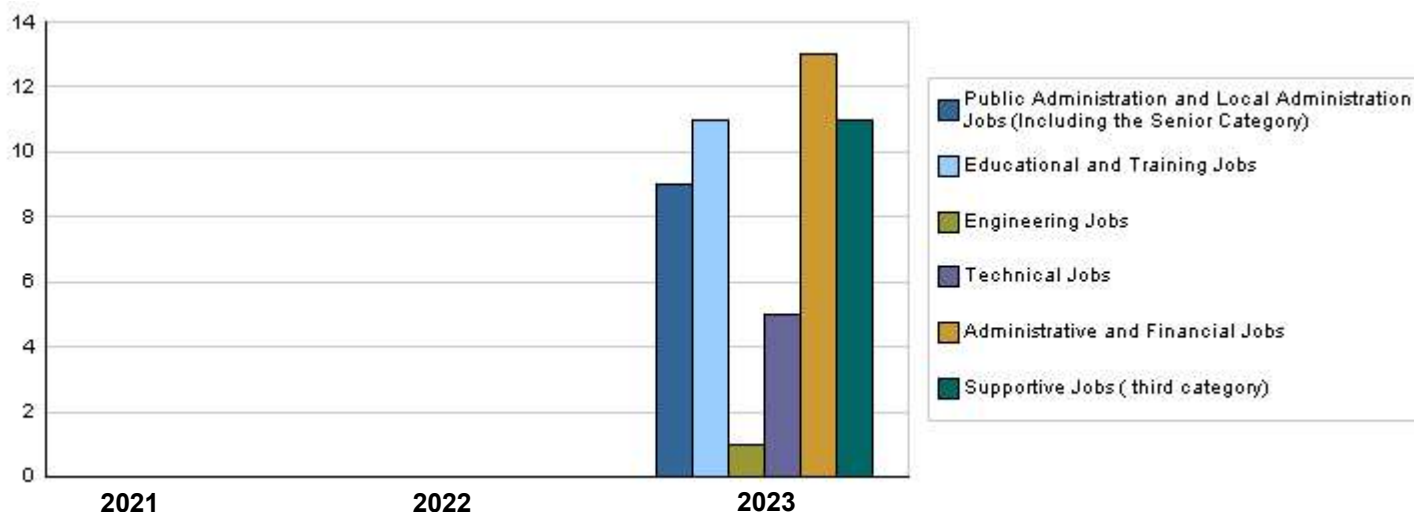
Chapter : 3505 Ministry of Government Communication

Strategic objectives of the Ministry/ Department/ Unit and Performance Measurement Indicators

| Strategic Objective | Performance Indicator | Base year | Value | Actual Value | Target Value | Preliminary Self Evaluation | Target Value | | |
|---|---|-----------|-------|--------------|--------------|-----------------------------|--------------|------|------|
| | | | | 2021 | 2022 | | 2022 | 2023 | 2024 |
| 1 - Draw up a public policy for government communication and media | 1 Percentage of achievement and review of the general policy of government media and communication | - | - | - | - | - | 100% | 100% | 100% |
| | 2 Number of organized government media events | - | - | - | - | - | 50 | 60 | 70 |
| | 3 Number of published media materials associated with the government's activities and occasions | - | - | - | - | - | 180 | 200 | 220 |
| 2 - Provide the basic information related to the government and learn about the State's accomplishments | 1 Percentage of trained and qualified media spokespersons to total number of spokespersons in the government ministries and departments | - | - | - | - | - | 80% | 90% | 100% |
| | 2 Number of hosted Arab and foreign media professionals and journalists to introduce them to the State's achievements | - | - | - | - | - | 15 | 25 | 35 |
| 3 - Build and develop the institutional capacities | 1 Percentage of staff satisfaction | - | - | - | - | - | 70% | 75% | 80% |

Number of Staff in the Ministry/ Department/ Unit

| Group | Job | 2021 | | | 2022 | | | Preliminary 2023 | | |
|---|-----|----------|----------|----------|----------|----------|----------|------------------|---------------|---------------|
| | | Male | Female | Total | Male | Female | Total | Male | Female | Total |
| Public Administration and Local Administration Jobs | | 0 | 0 | 0 | 0 | 0 | 0 | 7 | 2 | 9 |
| Educational and Training Jobs | | 0 | 0 | 0 | 0 | 0 | 0 | 8 | 3 | 11 |
| Engineering Jobs | | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 |
| Technical Jobs | | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 1 | 5 |
| Administrative and Financial Jobs | | 0 | 0 | 0 | 0 | 0 | 0 | 10 | 3 | 13 |
| Supportive Jobs (third category) | | 0 | 0 | 0 | 0 | 0 | 0 | 9 | 2 | 11 |
| Total | | 0 | 0 | 0 | 0 | 0 | 0 | 39 | 11 | 50 |
| Total Cost of Salaries | | 0 | 0 | 0 | 0 | 0 | 0 | 466440 | 131560 | 598000 |



Most notable information about the Ministry/Department/Unit

| No. | Description |
|-----|---|
| 1 | The establishment of the Ministry of Government Communication is regarded as one of the public sector modernization roadmap achievements , to become concerned with setting out a communication public policy at the national level |
| 2 | The Ministry enhances general freedoms and supports the national media institutions in defending the States's higher interests |
| 3 | The Ministry set out the necessary plans and programs to implement the general policy of government media and communication |

Chapter : 3505 Ministry of Government Communication

(In JDs)

| Current Activities Appropriations According to Program | | | | | | | | |
|--|-----------|-------------------------------------|--------|-----------|--------------|-----------|------------|------------|
| Prog. | Activites | | Actual | Estimated | Re-estimated | Estimated | Indicative | Indicative |
| | | | 2021 | 2022 | 2022 | 2023 | 2024 | 2025 |
| 6701 | 601 | Government communication management | 0 | 0 | 0 | 800000 | 881000 | 915000 |
| | | Total of Program | 0 | 0 | 0 | 800000 | 881000 | 915000 |
| | | Total | 0 | 0 | 0 | 800000 | 881000 | 915000 |

| Capital Projects Appropriations According to Program | | | | | | | | |
|--|----------|---|--------|-----------|--------------|-----------|------------|------------|
| Prog. | Projects | | Actual | Estimated | Re-estimated | Estimated | Indicative | Indicative |
| | | | 2021 | 2022 | 2022 | 2023 | 2024 | 2025 |
| 6701 | 001 | Maintain and operate the services of the Ministry | 0 | 0 | 0 | 200000 | 119000 | 85000 |
| | | Total of Program | 0 | 0 | 0 | 200000 | 119000 | 85000 |
| | | Total | 0 | 0 | 0 | 200000 | 119000 | 85000 |

**Overall Summary of Expenditures for Chapter 3505- Ministry of Government Communication
for the Years 2021 - 2025**

(In JDs)

| Description | Actual | Estimated | Re-estimated | Estimated | Difference between estimated 2023 and re- estimated 2022 | Indicative | |
|--|----------|-----------|--------------|------------------|--|------------------|------------------|
| | 2021 | 2022 | 2022 | 2023 | | 2024 | 2025 |
| Current Expenditure | 0 | 0 | 0 | 800,000 | 800,000 | 881,000 | 915,000 |
| Capital Expenditure | 0 | 0 | 0 | 200,000 | 200,000 | 119,000 | 85,000 |
| Total current and capital expenditure | 0 | 0 | 0 | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 |

Most notable differences between estimated appropriations for 2023 and re-estimated for 2022

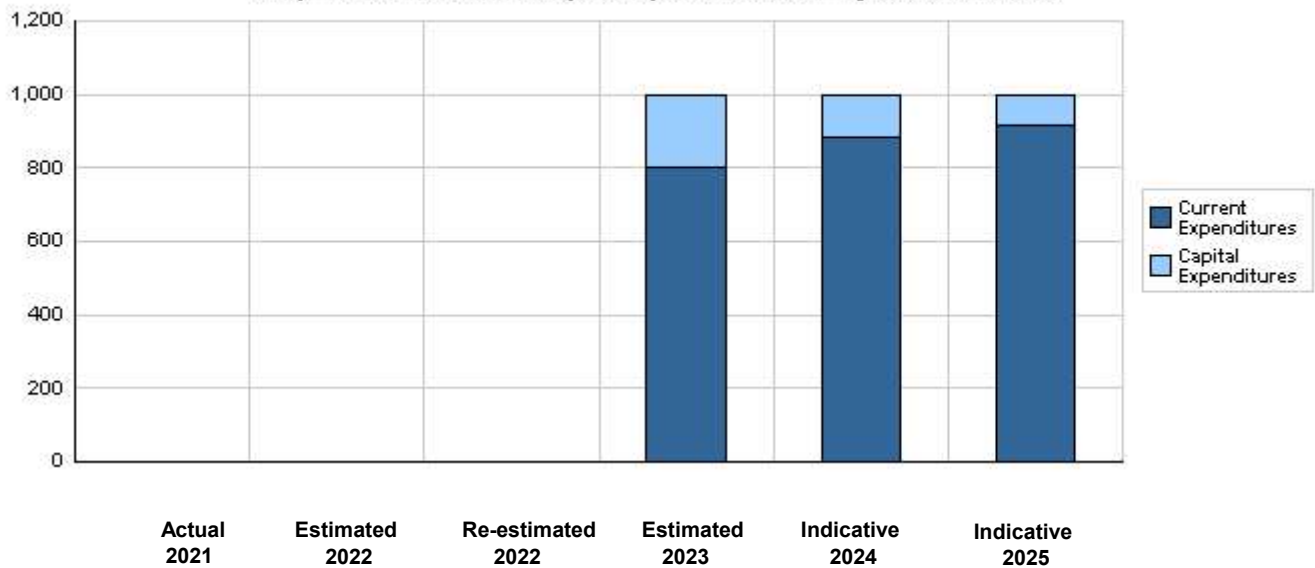
Current expenditure :

- A chapter was listed within the General Budget Law of the fiscal year 2023

Capital expenditure :

- A chapter was listed within the General Budget Law of the fiscal year 2023

(Thousands of JDs) **Graph of the current and capital expenditures for the years 2021 - 2025**



Overall Summary of Current Expenditures for the Years 2021 - 2025

Chapter : 3505 Ministry of Government Communication

(In JDs)

| Group | Item | Description | Actual 2021 | Estimated 2022 | Re-estimated 2022 | Estimated 2023 | Indicative 2024 | Indicative 2025 |
|-------------|------|---|----------------|-------------------|----------------------|-------------------|--------------------|--------------------|
| 21 | | Compensations of Employees | | | | | | |
| 2111 | | Salaries, Wages and Allowances | | | | | | |
| | 101 | Classified Employees | 0 | 0 | 0 | 28000 | 29000 | 30000 |
| | 102 | Unclassified Employees | 0 | 0 | 0 | 44000 | 54000 | 64000 |
| | 103 | Comprehensive Contract Employees | 0 | 0 | 0 | 70000 | 85000 | 90000 |
| | 105 | Personal Cost of Living Allowance | 0 | 0 | 0 | 44000 | 53000 | 54000 |
| | 106 | Family Cost of Living Allowance | 0 | 0 | 0 | 5000 | 6000 | 7000 |
| | 110 | Overtime Allowance | 0 | 0 | 0 | 20000 | 20000 | 20000 |
| | 111 | Additional Allowance | 0 | 0 | 0 | 50000 | 51000 | 52000 |
| | 112 | Other Allowances | 0 | 0 | 0 | 33000 | 46000 | 49000 |
| | 113 | Transportation Allowance | 0 | 0 | 0 | 8000 | 10000 | 12000 |
| | 114 | Transport Allowance | 0 | 0 | 0 | 5000 | 8000 | 10000 |
| | 116 | Employees' Bonuses | 0 | 0 | 0 | 200000 | 200000 | 200000 |
| | 120 | Contract Employees | 0 | 0 | 0 | 23000 | 39000 | 43000 |
| | | Total | 0 | 0 | 0 | 530000 | 601000 | 631000 |
| 2121 | | Social Security Contributions | | | | | | |
| | 301 | Social Security | 0 | 0 | 0 | 68000 | 78000 | 82000 |
| | | Total | 0 | 0 | 0 | 68000 | 78000 | 82000 |
| 22 | | Use of Goods and Services | | | | | | |
| 2211 | | Use of Goods and Services | | | | | | |
| | 201 | Rents | 0 | 0 | 0 | 50000 | 50000 | 50000 |
| | 202 | Telecommunications Services | 0 | 0 | 0 | 2000 | 2000 | 2000 |
| | 203 | Water | 0 | 0 | 0 | 1000 | 1000 | 1000 |
| | 204 | Electricity | 0 | 0 | 0 | 15000 | 15000 | 15000 |
| | 205 | Fuels | 0 | 0 | 0 | 16000 | 16000 | 16000 |
| | 206 | Maintenance of Machines, furniture and acces | 0 | 0 | 0 | 2000 | 2000 | 2000 |
| | 207 | Maintenance of vehicles, equipment and acce | 0 | 0 | 0 | 3000 | 3000 | 3000 |
| | 208 | Repair and maintenance of buildings and acc | 0 | 0 | 0 | 2000 | 2000 | 2000 |
| | 209 | Stationery,Publications and Office Supplies | 0 | 0 | 0 | 2000 | 2000 | 2000 |
| | 210 | Substances and raw materials (medicines, clo | 0 | 0 | 0 | 1000 | 1000 | 1000 |
| | 211 | Cleaning services and supplies including clea | 0 | 0 | 0 | 15000 | 15000 | 15000 |
| | 212 | Insurance | 0 | 0 | 0 | 2000 | 2000 | 2000 |
| | 213 | Official Travel Missions | 0 | 0 | 0 | 15000 | 15000 | 15000 |
| | 214 | Goods and services expenses | 0 | 0 | 0 | 16000 | 16000 | 16000 |
| | | Total | 0 | 0 | 0 | 142000 | 142000 | 142000 |
| 28 | | Other Expenditures | | | | | | |
| 2821 | | Other Current Expenditures | | | | | | |
| | 303 | Scientific scholarships and training courses | 0 | 0 | 0 | 10000 | 10000 | 10000 |
| | 305 | Non-Employees' Bonuses | 0 | 0 | 0 | 50000 | 50000 | 50000 |
| | | Total | 0 | 0 | 0 | 60000 | 60000 | 60000 |
| | | Total of Chapter | 0 | 0 | 0 | 800000 | 881000 | 915000 |

Overall Summary of Capital Expenditures for the Years 2021 - 2025

Chapter : 3505 Ministry of Government Communication

(In JDs)

| Group | Item | Description | Actual 2021 | Estimated 2022 | Re-estimated 2022 | Estimated 2023 | Indicative 2024 | Indicative 2025 |
|-------------------------|------|---------------------------------------|----------------|-------------------|----------------------|-------------------|--------------------|--------------------|
| | | Expenditures | | | | | | |
| 22 | | Use of Goods and Services | | | | | | |
| 2211 | | Use of Goods and Services | | | | | | |
| | 512 | Operating and Sustaining Expenditures | 0 | 0 | 0 | 130000 | 74000 | 50000 |
| Total | | | 0 | 0 | 0 | 130000 | 74000 | 50000 |
| | | Fixed Assets | | | | | | |
| 31 | | Non-financial Assets | | | | | | |
| 3112 | | Devices, Machinery and Equipment | | | | | | |
| | 505 | Equipment, Machines and Devices | 0 | 0 | 0 | 60000 | 40000 | 30000 |
| Total | | | 0 | 0 | 0 | 60000 | 40000 | 30000 |
| 3113 | | Other Fixed Assets | | | | | | |
| | 511 | Equipping and furnishing | 0 | 0 | 0 | 10000 | 5000 | 5000 |
| Total | | | 0 | 0 | 0 | 10000 | 5000 | 5000 |
| Total of Chapter | | | 0 | 0 | 0 | 200000 | 119000 | 85000 |

Appropriations directed for females and child according to chapter : 3505 Ministry of Government Communication

(In JDs)

| Description | 2021 | 2022 | 2023 | 2024 | 2025 |
|--|-------------|-------------|----------------|----------------|----------------|
| Females | 0 | 0 | 131,560 | 149,380 | 156,860 |
| Child | 0 | 0 | 0 | 0 | 0 |
| Appropriations directed according to population index | | | | | |
| Females | 0 | 0 | 188,940 | 150,870 | 134,890 |
| Child | 0 | 0 | 144,720 | 115,560 | 103,320 |
| Total appropriations directed for females | 0 | 0 | 320,500 | 300,250 | 291,750 |
| Total appropriations directed for Child | 0 | 0 | 144,720 | 115,560 | 103,320 |

Chapter 3505 - Ministry of Government Communication

6701 Government Communication Administration Program

Objective of the program :

Upgrade the efficiency of administrative staffs and enhance the vocational capacities of employees in all administrative units and keep up with the technological developments in work

The strategic objective related to the program :

- Draw-up a public policy for government communication and government media
- Provide the basic data associated with the government and identify the achievement of the State
- Build and develop the institutional capacities

Directorates associated with the program :

- Financial and Administrative Affairs Directorate
- Legal Affairs Unit
- Institutional Performance Development Unit
- Internal Control Unit

Services provided by the program :

- Administrative and financial services
- Provide the administrative, financial and human resources requirements
- Prepare the necessary training plans to qualify employees

Staff working in the program :

The program is implemented through a functional staff in 2022 estimated with (50) staff, including (39) males and (11) females .

Appropriations directed for females and child

(In JDs)

| Description | 2021 | 2022 | 2023 | 2024 | 2025 |
|--|----------|----------|----------------|----------------|----------------|
| Females | 0 | 0 | 131,560 | 149,380 | 156,860 |
| Child | 0 | 0 | 0 | 0 | 0 |
| Appropriations directed according to population index | | | | | |
| Females | 0 | 0 | 188,940 | 150,870 | 134,890 |
| Child | 0 | 0 | 144,720 | 115,560 | 103,320 |
| Total appropriations directed for females | 0 | 0 | 320,500 | 300,250 | 291,750 |
| Total appropriations directed for Child | 0 | 0 | 144,720 | 115,560 | 103,320 |

Key Performance Indicators for Program

| | Performance Measurement Indicator | Base Year | Value | Actual value | Target Value | Preliminary Self Evaluation | Target Value | | |
|---|---|-----------|-------|--------------|--------------|-----------------------------|--------------|------|------|
| | | | | 2021 | 2022 | | 2022 | 2023 | 2024 |
| 1 | Number of held government media events | - | - | - | - | - | 50 | 60 | 70 |
| 2 | Number of issued media materials related to the government's activities and national events | - | - | - | - | - | 180 | 200 | 220 |
| 3 | Percentage of staff satisfaction | - | - | - | - | - | 70% | 75% | 80% |

Appropriations Of Government Communication Administration Program as Per Activities and Projects.

(In JDs)

| Activities and Projects | | Actual | Estimated | Re-estimated | Estimated | Indicative | |
|-----------------------------|---|----------|-----------|--------------|------------------|------------------|------------------|
| | | 2021 | 2022 | 2022 | 2023 | 2024 | 2025 |
| Current Expenditures | | 0 | 0 | 0 | 800,000 | 881,000 | 915,000 |
| 601 | Government communication management | 0 | 0 | 0 | 800,000 | 881,000 | 915,000 |
| Capital Expenditures | | 0 | 0 | 0 | 200,000 | 119,000 | 85,000 |
| 001 | Maintain and operate the services of the Ministry | 0 | 0 | 0 | 200,000 | 119,000 | 85,000 |
| Program / Treasury | | 0 | 0 | 0 | 200,000 | 119,000 | 85,000 |
| Total Program | | 0 | 0 | 0 | 1,000,000 | 1,000,000 | 1,000,000 |

Current Expenditures According to Program and Activities for the Years 2021 - 2025

Chapter : 3505 - Ministry of Government Communication

(In JDs)

| Program : 6701 - Government Communication Administration | | | | | | | | |
|--|------|---|-------------|----------------|-------------------|----------------|-----------------|-----------------|
| Activity : 601 - Government communication management | | | | | | | | |
| Group | Item | Description | Actual 2021 | Estimated 2022 | Re-estimated 2022 | Estimated 2023 | Indicative 2024 | Indicative 2025 |
| 21 | | Compensations of Employees | | | | | | |
| 2111 | | Salaries, Wages and Allowances | | | | | | |
| | 101 | Classified Employees | 0 | 0 | 0 | 28000 | 29000 | 30000 |
| | 102 | Unclassified Employees | 0 | 0 | 0 | 44000 | 54000 | 64000 |
| | 103 | Comprehensive Contract Employees | 0 | 0 | 0 | 70000 | 85000 | 90000 |
| | 105 | Personal Cost of Living Allowance | 0 | 0 | 0 | 44000 | 53000 | 54000 |
| | 106 | Family Cost of Living Allowance | 0 | 0 | 0 | 5000 | 6000 | 7000 |
| | 110 | Overtime Allowance | 0 | 0 | 0 | 20000 | 20000 | 20000 |
| | 111 | Additional Allowance | 0 | 0 | 0 | 50000 | 51000 | 52000 |
| | 112 | Other Allowances | 0 | 0 | 0 | 33000 | 46000 | 49000 |
| | 113 | Transportation Allowance | 0 | 0 | 0 | 8000 | 10000 | 12000 |
| | 114 | Transport Allowance | 0 | 0 | 0 | 5000 | 8000 | 10000 |
| | 116 | Employees' Bonuses | 0 | 0 | 0 | 200000 | 200000 | 200000 |
| | 120 | Contract Employees | 0 | 0 | 0 | 23000 | 39000 | 43000 |
| | | Total | 0 | 0 | 0 | 530000 | 601000 | 631000 |
| 2121 | | Social Security Contributions | | | | | | |
| | 301 | Social Security | 0 | 0 | 0 | 68000 | 78000 | 82000 |
| | | Total | 0 | 0 | 0 | 68000 | 78000 | 82000 |
| 22 | | Use of Goods and Services | | | | | | |
| 2211 | | Use of Goods and Services | | | | | | |
| | 201 | Rents | 0 | 0 | 0 | 50000 | 50000 | 50000 |
| | 202 | Telecommunications Services | 0 | 0 | 0 | 2000 | 2000 | 2000 |
| | 203 | Water | 0 | 0 | 0 | 1000 | 1000 | 1000 |
| | 204 | Electricity | 0 | 0 | 0 | 15000 | 15000 | 15000 |
| | 205 | Fuels | 0 | 0 | 0 | 16000 | 16000 | 16000 |
| | | 001 Heating | 0 | 0 | 0 | 5000 | 5000 | 5000 |
| | | 002 Saloon vehicles | 0 | 0 | 0 | 11000 | 11000 | 11000 |
| | 206 | Maintenance of Machines, furniture and accessories | 0 | 0 | 0 | 2000 | 2000 | 2000 |
| | 207 | Maintenance of vehicles, equipment and accessories | 0 | 0 | 0 | 3000 | 3000 | 3000 |
| | 208 | Repair and maintenance of buildings and accessories | 0 | 0 | 0 | 2000 | 2000 | 2000 |
| | 209 | Stationery, Publications and Office Supplies | 0 | 0 | 0 | 2000 | 2000 | 2000 |
| | 210 | Substances and raw materials (medicines, clothes, food, films, etc..) | 0 | 0 | 0 | 1000 | 1000 | 1000 |
| | 211 | Cleaning services and supplies including cleaning contracts | 0 | 0 | 0 | 15000 | 15000 | 15000 |
| | 212 | Insurance | 0 | 0 | 0 | 2000 | 2000 | 2000 |
| | 213 | Official Travel Missions | 0 | 0 | 0 | 15000 | 15000 | 15000 |
| | 214 | Goods and services expenses | 0 | 0 | 0 | 16000 | 16000 | 16000 |
| | | 001 Events and hospitality | 0 | 0 | 0 | 10000 | 10000 | 10000 |
| | | 013 Services, security and guarding contracts | 0 | 0 | 0 | 6000 | 6000 | 6000 |
| | | Total | 0 | 0 | 0 | 142000 | 142000 | 142000 |
| 28 | | Other Expenditures | | | | | | |
| 2821 | | Other Current Expenditures | | | | | | |
| | 303 | Scientific scholarships and training courses | 0 | 0 | 0 | 10000 | 10000 | 10000 |
| | 305 | Non-Employees' Bonuses | 0 | 0 | 0 | 50000 | 50000 | 50000 |
| | | Total | 0 | 0 | 0 | 60000 | 60000 | 60000 |
| | | Total of Activity | 0 | 0 | 0 | 800000 | 881000 | 915000 |
| | | Total of Program | 0 | 0 | 0 | 800000 | 881000 | 915000 |
| | | Total of Chapter | 0 | 0 | 0 | 800000 | 881000 | 915000 |

Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 3505 Ministry of Government Communication

(In JDs)

| Program 6701 Government Communication Administration | | | | | | | | |
|--|------------|---|-------------|----------------|-------------------|----------------|-----------------|-----------------|
| Project | | 001 Maintain and operate the services of the Ministry | | | | | | |
| Fund Source | | 102001 Capital (Treasury) | | | | | | |
| Group | Item | Description | Actual 2021 | Estimated 2022 | Re-estimated 2022 | Estimated 2023 | Indicative 2024 | Indicative 2025 |
| 22 | | Use of Goods and Services | | | | | | |
| 2211 | | Use of Goods and Services | | | | | | |
| | 512 | Operating and Sustaining Expenditures | | | | | | |
| | 015 | Operating systems and software | 0 | 0 | 0 | 80000 | 24000 | 0 |
| | 017 | Promotion, advertising and awareness | 0 | 0 | 0 | 20000 | 20000 | 20000 |
| | 032 | Conferences, celebrations and workshops | 0 | 0 | 0 | 30000 | 30000 | 30000 |
| | | Total of Item | 0 | 0 | 0 | 130000 | 74000 | 50000 |
| 31 | | Non-financial Assets | | | | | | |
| 3112 | | Devices, Machinery and Equipment | | | | | | |
| | 505 | Equipment, Machines and Devices | | | | | | |
| | 001 | Computers and accessories | 0 | 0 | 0 | 30000 | 20000 | 20000 |
| | 003 | Office supplies and equipment | 0 | 0 | 0 | 30000 | 20000 | 10000 |
| | | Total of Item | 0 | 0 | 0 | 60000 | 40000 | 30000 |
| 3113 | | Other Fixed Assets | | | | | | |
| | 511 | Equipping and furnishing | | | | | | |
| | 009 | Office furniture and equipment | 0 | 0 | 0 | 10000 | 5000 | 5000 |
| | | Total of Item | 0 | 0 | 0 | 10000 | 5000 | 5000 |
| | | Total of Project / Treasury | 0 | 0 | 0 | 200000 | 119000 | 85000 |
| | | Total of Program | 0 | 0 | 0 | 200000 | 119000 | 85000 |
| | | Total of Chapter | 0 | 0 | 0 | 200000 | 119000 | 85000 |