

## Chapter : 3201 Ministry of Digital Economy and Entrepreneurship

**Establishment :** The Post and Telegraph Department was established in 1921 to provide telegraph (post) services to the Emirate of Transjordan. In 1951, a specialized ministry for communications was established. In 1971, the Telecommunications Corporation was founded, and the name of the Ministry of Communication was changed to the Ministry of Post and Communication under Law No. (13) for the year 1995. In 2002, this law was amended by the amendment law of Post and Communication Law No. (8) for the year 2002, on the basis of which the name of the Ministry of Post and Communication was changed to the Ministry of Information and Communications Technology. In 2019, the name of the Ministry of Information and Communications Technology was changed to the Ministry of Digital Economy and Entrepreneurship.

**Vision :** A secure and inclusive digital economy that achieves sustainable economic and social development

**Mission :** Promote digital economy and entrepreneurship on the national level through a comprehensive process that supports the development of digital skills, digital services, digital assets, digital and social entrepreneurship and the enabling environment in partnership with public and private sectors and civil society organizations.

**Legal Framework:** Telecommunications Law No. (13) for the year 1995, and amendments thereto, and Postal Services Law No. (34) for the year 2007.

### Priorities and targeted results within the determined ceilings for the years 2023 - 2025 :

#### First Priority :

- Completion of electronic transformation of services (100% digitization of government services) by the end of 2025

#### First Priority Outcomes :

- 40% digitization of government services completed by the end of 2023
- 60% digitization of government services completed by the end of 2024
- 100% digitization of government services completed by the end of 2025

#### Second Priority :

- Finish linking (3071) sites on the Fiber Optic Network in 2023

#### Second Priority Outcomes :

- (2134) educational sites linked on fiber optic network in 2023
- (266) health sites linked on fibre optic network in 2023
- (671) Government websites linked on fibre optic network in 2023

#### Priority of gender, youth and persons with disabilities :

- Training and employing the young graduates of communications and information technology, including females
- Providing temporary job opportunities for youth including females

The following outcomes are expected to be realized for the priority of gender, youth and persons with disabilities :

- Completion of training (150) young people in 2023, half of whom are female and 350 young people in 2025, half of whom are female) through the training and employment programme for telecommunications and information technology graduates
- Provision of 3,000 temporary jobs for young people (half of them female) by the end of 2023 and to work for 6 months to activate the digital identity of citizens at Sanad stations available in all governorates
- Provide (6000) jobs for young people (half of them females) and temporarily in private sector companies for 6 months

Tasks of the Ministry / Department :

- Prepare the public policy to develop the digital infrastructure and to the telecommunications and IT sectors in the Kingdom in coordination with the relevant authorities and developing strategic plans and necessary programs to implement the public policy, including programs to build and provide the digital skills and human resources needed to support and revitalize the digital economy and entrepreneurship.
- Follow up the implementation of Jordan's commitments within the international agreements in the fields of the digital economy and entrepreneurship
- Encourage investment in Jordanian entrepreneurial companies, removing obstacles facing them and working to find sources to finance investment in entrepreneurial projects in coordination with all relevant authorities.
- Encourage and develop advanced educational and training programs in the field of digital economy and entrepreneurship, including programs related to commerce, electronic transactions and use of the Internet in cooperation with the relevant educational institutions.
- Implement the national programs designated to the ministry (e-government program and the fibre optics network program), preparing and following up the implementation of the transformation strategy for online payment of government payments and receipts.
- Managing and registering the domains of the internet which are known as (.jo), and determining the services charge that the ministry collects for that.

Ministry/Department Contribution to the Achievement of the National Objectives :

- Improve the level of services provided for citizens and fairness in their distribution
- Create an attractive investment environment capable of attracting foreign capitals and encouraging local investments
- Build a highly productive generation capable of innovation and creation

Major Issues and Challenges which face the Ministry / Department :

- Weakness of education outputs and low competencies of fresh graduates.
- Lack of expertise in the current and emerging digital technology field.
- Limitation of the use of electronic services and online payment channels.
- Weakness of technological readiness for a number of government institutions.
- Lack of stability or clarity of laws and legislations regulating the digital economy and entrepreneurship
- Disparity of efforts exerted to achieve economic and social development among governorates of the Kingdom
- Decline in economic growth rates and limited financial resources.

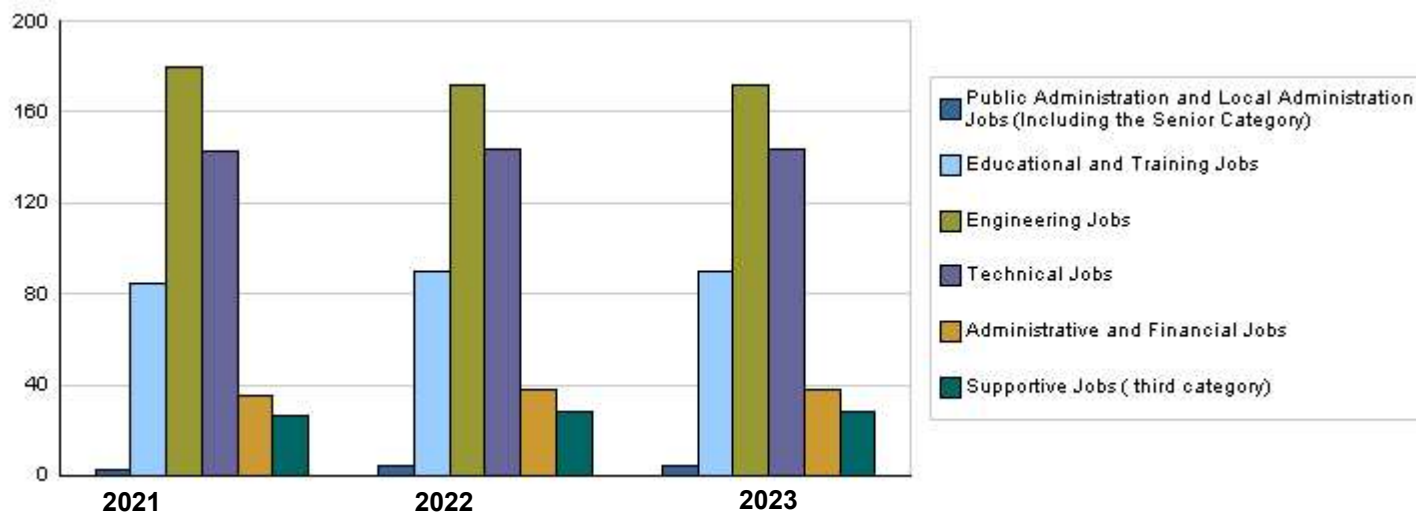
## Chapter : 3201 Ministry of Digital Economy and Entrepreneurship

### Strategic objectives of the Ministry/ Department/ Unit and Performance Measurement Indicators

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2021	2022	2022	2023	2024	2025
1 - Jordanians possess the skills necessary to participate in the digital economy and entrepreneurship	1 Value of Knowledge Index of the Global digital competitiveness Ranking Report	2019	54.48	44.49	60	48.63	50	53	56
2 - Integrated and reliable digital government services and systems that raise the efficiency of the government apparatus.	1 Value of Online Service Index of the United Nations E-Government Survey (measured every two years)	2020	0.36	-	0.5	0.66	-	0.70	-
3 - An advanced digital infrastructure that is easily accessible and used by individuals and companies.	1 Value of Accessible Technology Index (Access) from the Network Readiness Index report	2019	52.78	44.42	58.78	-	50.42	53.42	56.42
4 - The efficient and effective use of data by the government	1 E-Participation Index of the United Nations E-Government Survey (measured every two years)	2020	0.33	-	0.50	0.55	-	0.60	-
	2 Open Government Data (OGD) Index (measured every two years)	2020	0.57	-	0.62	0.79	-	0.90	-
5 - Laws and regulations comply with goals of supporting and developing the digital economy and entrepreneurship	1 Value of Regulation and Law Index from the Network Readiness Index report	2019	52.78	61.71	71.63	-	64.71	67.71	70.71
6 - Confidence in digital infrastructure and its ability to confront cybersecurity risks	1 Value of Trust index of Network Readiness Index report	2019	53.08	31.98	59.08	-	37.98	40.98	43.98
	2 Value of The Global Cybersecurity Index (GCI)	2018	0.56	-	1.00	-	1.00	1.00	1.00
7 - Open markets suitable to entrepreneurship and stimulating the investment and innovation	1 Value of The Global Entrepreneurship Index (GEI)	2019	29.40	-	38.40	-	32.40	35.40	38.40
8 - The effective management of the Ministry's human, material, financial and IT resources and its foreign relations	1 Job satisfaction rate	2019	79%	73%	75%	75%	77%	79%	81%
	2 Percentage of the Ministry's capital spending	2019	87%	99%	85%	97%	100%	100%	100%
	3 Percentage of the Ministry's achievement of its annual plan	2019	82%	87%	85%	78%	89%	90%	91%

### Number of Staff in the Ministry/ Department/ Unit

Group	Job	2021			2022			Preliminary 2023		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Public Administration and Local Administration Jobs (Including the Senior Category)	Leadership jobs	3	0	3	3	1	4	3	1	4
Educational and Training Jobs	Section Head, trainer, coord	38	47	85	46	44	90	46	44	90
Engineering Jobs	Engineer	113	67	180	109	63	172	109	63	172
Technical Jobs	Programmers	100	43	143	103	41	144	103	41	144
Administrative and Financial Jobs	Accountant and Administrat	20	15	35	22	16	38	22	16	38
Supportive Jobs ( third category)	Support jobs	24	2	26	26	2	28	26	2	28
<b>Total</b>		<b>298</b>	<b>174</b>	<b>472</b>	<b>309</b>	<b>167</b>	<b>476</b>	<b>309</b>	<b>167</b>	<b>476</b>
<b>Total Cost of Salaries</b>		<b>2666047</b>	<b>1440874</b>	<b>4106921</b>	<b>3164004</b>	<b>1709996</b>	<b>4874000</b>	<b>3370437</b>	<b>1821563</b>	<b>5192000</b>



**Most notable information about the Ministry/Department/Unit**

<b>No.</b>	<b>Description</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>1</b>	<b>Number of digital government services</b>	<b>299</b>	<b>391</b>	<b>450</b>	<b>486</b>	<b>972</b>
<b>2</b>	<b>Number of sites linked on the national fiber optic network</b>	<b>1653</b>	<b>1877</b>	<b>2422</b>	<b>2877</b>	<b>3071</b>

## Chapter : 3201 Ministry of Digital Economy and Entrepreneurship

( In JDs )

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2021	2022	2022	2023	2024	2025
5501	601	Administrative and Support Services	2537263	3171000	2508000	3360000	3398000	3441000
	603	Administration of the e-government operations center	2645595	2920000	2685000	3126000	3165000	3195000
	604	Supporting the Jordan Post Company	0	0	0	2500000	2500000	2500000
	Total of Program		5182858	6091000	5193000	8986000	9063000	9136000
Total		5182858	6091000	5193000	8986000	9063000	9136000	

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2021	2022	2022	2023	2024	2025
5510	001	Supporting existing initiatives and launching an initiative each year	495076	372000	372000	1500000	1500000	1500000
	003	Support the development of electronic games industry	0	0	0	1000000	1000000	500000
	Total of Program		495076	372000	372000	2500000	2500000	2000000
5520	010	Short Message Service	450000	300000	300000	400000	400000	400000
	016	E-government processes management / sustainability of e-government processes center (previously)	700000	800000	800000	1000000	1500000	1500000
	017	E-government sustainability administration/ E-government application administration, control and assessment (formerly)	799762	800000	800000	1000000	2000000	2000000
	023	National Communication and E-booths Center/ Execution of Joint Services to Support E-services (formerly).	0	400000	400000	500000	500000	500000
	028	Development of Knowledge Stations Program	200000	200000	200000	30000	30000	30000
	039	Development of the infrastructure supporting the e-government	2199999	1694000	1694000	0	0	0
	041	Re-engineering procedures and developing e-services	270000	0	0	0	0	0
	042	Technical and consultation services	149972	150000	150000	150000	150000	150000
	045	Government correspondence system	49846	0	0	0	0	0
	051	E-transformation in government ministries and departments	2299107	2231785	2231785	2000000	2000000	2000000
	052	Youth, technology and jobs/ World Bank	1519907	2000000	2000000	2500000	4500000	4500000
	053	Digitalizing the high priority services	0	2268913	2268913	1500000	3000000	3000000
	054	Develop the necessary infrastructure of the national data which contribute to the digital transformation	0	421715	421715	0	0	0
	055	Broadband national networks	0	1217496	1217168	0	0	0
	056	Introduce digital skills curriculum for government schools students from the seventh grade until the twelve grade	0	0	0	2500000	1500000	1500000
Total of Program		8638593	12483909	12483581	11580000	15580000	15580000	
5515	002	Completion of the Government Educational Network and Government Sites	2449719	1520838	1520838	1500000	1500000	1500000
	003	Connecting the fiber optic network	17300940	11487581	11487581	10075000	780000	0
	Total of Program		19750659	13008419	13008419	11575000	2280000	1500000
5505	001	Jordan Post Program Administration	278536	640000	640000	30000	30000	30000
	Total of Program		278536	640000	640000	30000	30000	30000
5525	006	Setting up a mechanism for following up commitments and rights arising from international agreements	150000	150000	150000	150000	150000	150000
	009	Annual surveys for Telecommunication and Information Technology Sector and Post	100000	10000	10000	100000	100000	100000
	Total of Program		250000	160000	160000	250000	250000	250000
5501	001	Sustaining and Operating the Ministry's Services	518269	453000	453000	550000	550000	550000
	002	Contract of Purchasing New Software Licenses	120000	100000	100000	100000	100000	100000
	Total of Program		638269	553000	553000	650000	650000	650000
Total		30051133	27217328	27217000	26585000	21290000	20010000	

**Overall Summary of Expenditures for Chapter 3201- Ministry of Digital Economy and Entrepreneurship  
for the Years 2021 - 2025**

( In JDs )

Description	Actual	Estimated	Re-estimated	Estimated	Difference between estimated 2023 and re-estimated 2022	Indicative	
	2021	2022	2022	2023		2024	2025
Current Expenditure	5,182,858	6,091,000	5,193,000	8,986,000	3,793,000	9,063,000	9,136,000
Capital Expenditure	30,051,133	27,217,328	27,217,000	26,585,000	-632,000	21,290,000	20,010,000
<b>Total current and capital expenditure</b>	<b>35,233,991</b>	<b>33,308,328</b>	<b>32,410,000</b>	<b>35,571,000</b>	<b>3,161,000</b>	<b>30,353,000</b>	<b>29,146,000</b>

**Most notable differences between estimated appropriations for 2023 and re-estimated for 2022**

**Current expenditure :**

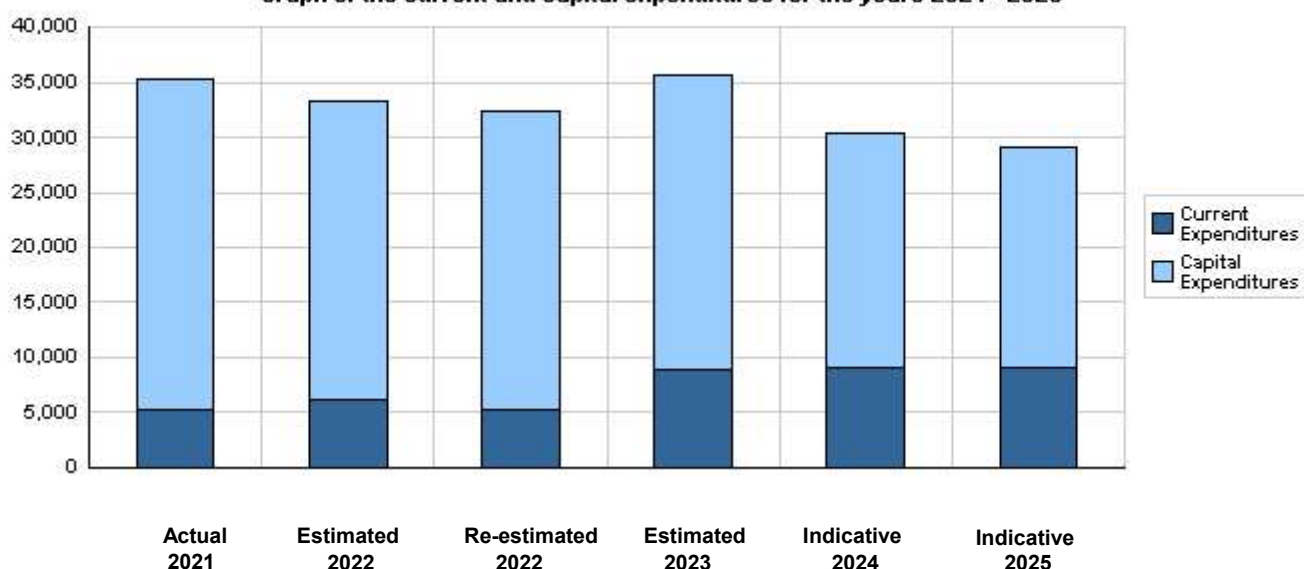
- Compensations of Employees group increased by approximately (1.216) million JDs to cover the cost of natural salary increases and the cost of appointments.
- The operational expenditures group increased by (77) thousand JDs, concentrated in electricity item and goods and services expenses item
- An amount of (2.5) million JDs was allocated within the support to government units group as government support to the Jordanian Post Company

**Capital expenditure :**

- Capital expenditure appropriations decreased by (632) thousand JDs, this decrease resulted from a decrease in the e-government- supportive infrastructure development project by approximately (1.7) million JDs and the optical fiber network connectivity project by approximately (1.4) million JDs and the national broadband network project by approximately (1.2) million JDs and the project to digitize the highest priority services by about (800) thousand JDs, increased appropriations of the existing initiatives support project and the launch of an initiative each year by about (1.1) million JDs and allocation of the project to support the development of the electronic toys industry by (1) million JDs and the project to introduce digital skills curricula for students of public schools by (2.5) million JDs on the other hand.

( Thousands of JDs )

**Graph of the current and capital expenditures for the years 2021 - 2025**



## Overall Summary of Current Expenditures for the Years 2021 - 2025

Chapter : 3201 Ministry of Digital Economy and Entrepreneurship

( In JDs )

Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		<b>Salaries, Wages and Allowances</b>						
	101	Classified Employees	12000	12000	12000	12000	12000	12000
	102	Unclassified Employees	529301	530000	438000	525000	538000	550000
	103	Comprehensive Contract Employees	1087376	1610000	1022000	1775000	1800000	1825000
	105	Personal Cost of Living Allowance	465602	501000	451000	510000	517000	524000
	106	Family Cost of Living Allowance	34471	44000	42000	46000	47000	48000
	110	Overtime Allowance	31861	32000	32000	32000	32000	32000
	111	Additional Allowance	662106	717000	659000	720000	727000	734000
	112	Other Allowances	109977	110000	110000	110000	110000	110000
	113	Transportation Allowance	94994	100000	100000	100000	100000	100000
	114	Transport Allowance	19999	30000	30000	30000	30000	30000
	115	Field Visit Allowance	3929	5000	5000	5000	5000	5000
	116	Employees' Bonuses	495000	495000	495000	550000	550000	550000
	120	Contract Employees	112059	160000	150000	197000	202000	209000
		<b>Total</b>	<b>3658675</b>	<b>4346000</b>	<b>3546000</b>	<b>4612000</b>	<b>4670000</b>	<b>4729000</b>
<b>2121</b>		<b>Social Security Contributions</b>						
	301	Social Security	448246	528000	430000	580000	589000	598000
		<b>Total</b>	<b>448246</b>	<b>528000</b>	<b>430000</b>	<b>580000</b>	<b>589000</b>	<b>598000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		<b>Use of Goods and Services</b>						
	201	Rents	98567	80000	80000	80000	80000	80000
	202	Telecommunications Services	243923	300000	300000	300000	300000	300000
	203	Water	4853	8000	8000	8000	8000	8000
	204	Electricity	460260	510000	510000	550000	560000	565000
	205	Fuels	16940	20000	20000	20000	20000	20000
	206	Maintenance of Machines, furniture and acces	36260	30000	30000	30000	30000	30000
	207	Maintenance of vehicles, equipment and acce	8576	12000	12000	12000	12000	12000
	208	Repair and maintenance of buildings and acc	11961	12000	12000	12000	12000	12000
	209	Stationery,Publications and Office Supplies	9813	10000	10000	10000	10000	10000
	210	Substances and raw materials (medicines, clo	1334	2000	2000	2000	2000	2000
	211	Cleaning services and supplies including clea	68000	90000	90000	91000	91000	91000
	212	Insurance	5587	9000	9000	9000	9000	9000
	213	Official Travel Missions	16981	20000	20000	20000	20000	20000
	214	Goods and services expenses	61600	64000	64000	100000	100000	100000
		<b>Total</b>	<b>1044655</b>	<b>1167000</b>	<b>1167000</b>	<b>1244000</b>	<b>1254000</b>	<b>1259000</b>
<b>26</b>		<b>Subsidy / Grants</b>						
<b>2631</b>		<b>Support to General Government Units</b>						
	313	Support to general government units/current	0	0	0	2500000	2500000	2500000
		<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>2500000</b>	<b>2500000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		<b>Other Current Expenditures</b>						
	303	Scientific scholarships and training courses	6724	10000	10000	10000	10000	10000
	305	Non-Employees' Bonuses	24558	40000	40000	40000	40000	40000
		<b>Total</b>	<b>31282</b>	<b>50000</b>	<b>50000</b>	<b>50000</b>	<b>50000</b>	<b>50000</b>
		<b>Total of Chapter</b>	<b>5182858</b>	<b>6091000</b>	<b>5193000</b>	<b>8986000</b>	<b>9063000</b>	<b>9136000</b>

# Overall Summary of Capital Expenditures for the Years 2021 - 2025

Chapter : 3201 Ministry of Digital Economy and Entrepreneurship

( In JDs )

Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
		<b>Expenditures</b>						
21		<b>Compensations of Employees</b>						
2111		Salaries, Wages and Allowances						
	501	Salaries	323723	575000	575000	1000000	1000000	1000000
	502	Wages	200000	200000	200000	30000	30000	30000
		<b>Total</b>	<b>523723</b>	<b>775000</b>	<b>775000</b>	<b>1030000</b>	<b>1030000</b>	<b>1030000</b>
22		<b>Use of Goods and Services</b>						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	97463	115000	115000	120000	120000	120000
	512	Operating and Sustaining Expenditures	10983654	12919747	12919419	11325000	14825000	14325000
		<b>Total</b>	<b>11081117</b>	<b>13034747</b>	<b>13034419</b>	<b>11445000</b>	<b>14945000</b>	<b>14445000</b>
25		<b>Subsidies</b>						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital	250000	610000	610000	0	0	0
		<b>Total</b>	<b>250000</b>	<b>610000</b>	<b>610000</b>	<b>0</b>	<b>0</b>	<b>0</b>
28		<b>Other Expenditures</b>						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	810505	840000	840000	3470000	3470000	3470000
		<b>Total</b>	<b>810505</b>	<b>840000</b>	<b>840000</b>	<b>3470000</b>	<b>3470000</b>	<b>3470000</b>
		<b>Fixed Assets</b>						
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions	11602521	7420000	7420000	4400000	780000	0
		<b>Total</b>	<b>11602521</b>	<b>7420000</b>	<b>7420000</b>	<b>4400000</b>	<b>780000</b>	<b>0</b>
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	5783267	4537581	4537581	6240000	1065000	1065000
		<b>Total</b>	<b>5783267</b>	<b>4537581</b>	<b>4537581</b>	<b>6240000</b>	<b>1065000</b>	<b>1065000</b>
		<b>Total of Chapter</b>	<b>30051133</b>	<b>27217328</b>	<b>27217000</b>	<b>26585000</b>	<b>21290000</b>	<b>20010000</b>



**Appropriations directed for females and child according to chapter : 3201 Ministry of Digital  
Economy and Entrepreneurship**

( In JDs )

Description	2021	2022	2023	2024	2025
Females	1,440,874	1,709,996	1,821,563	1,845,069	1,868,926
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	14,629,723	13,364,134	14,278,130	11,794,180	11,194,930
Child	11,205,745	10,236,358	10,936,440	9,033,840	8,574,840
<b>Total appropriations directed for females</b>	<b>16,070,597</b>	<b>15,074,130</b>	<b>16,099,693</b>	<b>13,639,249</b>	<b>13,063,856</b>
<b>Total appropriations directed for Child</b>	<b>11,205,745</b>	<b>10,236,358</b>	<b>10,936,440</b>	<b>9,033,840</b>	<b>8,574,840</b>

## Chapter 3201 - Ministry of Digital Economy and Entrepreneurship

### 5501 Administration and Support Services Program

**Objective of the program :**

This program aims to improve the administrative capabilities of all units in the Ministry of Digital Economy and Entrepreneurship and to develop the Ministry's projects management.

**The strategic objective related to the program :**

Effective management of the Ministry's human, material, financial and informational resources and foreign relations

**Directorates associated with the program :**

- Administrative Affairs Directorate
- Financial Affairs Directorate
- Institutional Performance Development Directorate

**Services provided by the program :**

- Provide the necessary financial and administrative services to sustain the Ministry's work, determine the training requirements of the Ministry's staff and apply the training programs for staff in the Ministry,
- Cash flow management of the Ministry's projects and programs taking into consideration the adopted annual plan in the Ministry, as per the general budget law, where the financial appropriations are re-distributed as per the priorities of Ministry.

**Staff working in the program :**

The program is implemented through a functional staff in 2022 estimated with ( 476 ) staff, including ( 309 ) males and ( 167 ) females .

**Appropriations directed for females and child**

( In JDs )

Description	2021	2022	2023	2024	2025
Females	1,440,874	1,709,996	1,821,563	1,845,069	1,868,926
Child	0	0	0	0	0
<b>Appropriations directed according to population index</b>					
Females	805,677	831,900	2,088,680	2,093,380	2,095,730
Child	617,114	637,200	1,599,840	1,603,440	1,605,240
<b>Total appropriations directed for females</b>	<b>2,246,551</b>	<b>2,541,896</b>	<b>3,910,243</b>	<b>3,938,449</b>	<b>3,964,656</b>
<b>Total appropriations directed for Child</b>	<b>617,114</b>	<b>637,200</b>	<b>1,599,840</b>	<b>1,603,440</b>	<b>1,605,240</b>

#### Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value			
			2021	2022		2022	2023	2024	2025
			1	Rate of staff satisfaction		2019	79%	73%	75%
2	Percentage of capital spending of the Ministry	2019	87%	99%	85%	97%	100%	100%	100%
3	Percentage of the Ministry' achievement of its annual plan	2019	82%	87%	85%	78%	89%	90%	91%
4	Rate of individual consumption of electricity (Kilo Watt)	2015	2417	627	1000	408	1000	900	800

#### Appropriations Of Administration and Support Services Program as Per Activities and Projects.

( In JDs )

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2021	2022	2022	2023	2024	2025
<b>Current Expenditures</b>	<b>5,182,858</b>	<b>6,091,000</b>	<b>5,193,000</b>	<b>8,986,000</b>	<b>9,063,000</b>	<b>9,136,000</b>
601 Administrative and Support Services	2,537,263	3,171,000	2,508,000	3,360,000	3,398,000	3,441,000
603 Administration of the e-government operations center	2,645,595	2,920,000	2,685,000	3,126,000	3,165,000	3,195,000
604 Supporting the Jordan Post Company	0	0	0	2,500,000	2,500,000	2,500,000
<b>Capital Expenditures</b>	<b>638,269</b>	<b>553,000</b>	<b>553,000</b>	<b>650,000</b>	<b>650,000</b>	<b>650,000</b>
001 Sustaining and Operating the Ministry's Services	518,269	453,000	453,000	550,000	550,000	550,000
002 Contract of Purchasing New Software Licenses	120,000	100,000	100,000	100,000	100,000	100,000
<b>Program / Treasury</b>	<b>638,269</b>	<b>553,000</b>	<b>553,000</b>	<b>650,000</b>	<b>650,000</b>	<b>650,000</b>
<b>Total Program</b>	<b>5,821,127</b>	<b>6,644,000</b>	<b>5,746,000</b>	<b>9,636,000</b>	<b>9,713,000</b>	<b>9,786,000</b>

**Current Expenditures According to Program and Activities for the Years 2021 - 2025**

Chapter : 3201 - Ministry of Digital Economy and Entrepreneurship

(In JDs)

Program : 5501 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	101	Classified Employees	12000	12000	12000	12000	12000	12000
	102	Unclassified Employees	209980	220000	220000	225000	230000	234000
	103	Comprehensive Contract Employees	750000	1190000	602000	1275000	1290000	1310000
	105	Personal Cost of Living Allowance	250501	263000	263000	270000	275000	280000
	106	Family Cost of Living Allowance	19646	22000	20000	24000	25000	26000
	110	Overtime Allowance	16994	17000	17000	17000	17000	17000
	111	Additional Allowance	287000	352000	344000	355000	357000	359000
	113	Transportation Allowance	29995	35000	35000	35000	35000	35000
	114	Transport Allowance	19999	30000	30000	30000	30000	30000
	115	Field Visit Allowance	3929	5000	5000	5000	5000	5000
	116	Employees' Bonuses	349000	349000	349000	374000	374000	374000
	120	Contract Employees	71650	100000	90000	117000	120000	125000
		<b>Total</b>	<b>2020694</b>	<b>2595000</b>	<b>1987000</b>	<b>2739000</b>	<b>2770000</b>	<b>2807000</b>
<b>2121</b>		Social Security Contributions						
	301	Social Security	295960	300000	245000	308000	315000	321000
		<b>Total</b>	<b>295960</b>	<b>300000</b>	<b>245000</b>	<b>308000</b>	<b>315000</b>	<b>321000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	202	Telecommunications Services	15991	16000	16000	16000	16000	16000
	203	Water	2650	4000	4000	4000	4000	4000
	204	Electricity	22964	23000	23000	23000	23000	23000
	205	Fuels	12200	12000	12000	12000	12000	12000
	001	Heating	1574	2000	2000	2000	2000	2000
	002	Saloon vehicles	5484	5000	5000	5000	5000	5000
	003	Transport vehicles and heavy equipment	5142	5000	5000	5000	5000	5000
	206	Maintenance of Machines, furniture and accessories	5852	6000	6000	6000	6000	6000
	207	Maintenance of vehicles, equipment and accessories	3268	6000	6000	6000	6000	6000
	208	Repair and maintenance of buildings and accessories	5988	6000	6000	6000	6000	6000
	209	Stationery, Publications and Office Supplies	4966	6000	6000	6000	6000	6000
	211	Cleaning services and supplies including cleaning contracts	50000	72000	72000	73000	73000	73000
	212	Insurance	1931	4000	4000	4000	4000	4000
	213	Official Travel Missions	15543	16000	16000	16000	16000	16000
	214	Goods and services expenses	49974	60000	60000	96000	96000	96000
	013	Services, security and guarding contracts	49974	60000	60000	71000	71000	71000
	157	The Crown Prince Award for Best Government Service Application	0	0	0	25000	25000	25000
		<b>Total</b>	<b>191327</b>	<b>231000</b>	<b>231000</b>	<b>268000</b>	<b>268000</b>	<b>268000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		Other Current Expenditures						
	303	Scientific scholarships and training courses	4724	5000	5000	5000	5000	5000
	305	Non-Employees' Bonuses	24558	40000	40000	40000	40000	40000
		<b>Total</b>	<b>29282</b>	<b>45000</b>	<b>45000</b>	<b>45000</b>	<b>45000</b>	<b>45000</b>
		<b>Total of Activity</b>	<b>2537263</b>	<b>3171000</b>	<b>2508000</b>	<b>3360000</b>	<b>3398000</b>	<b>3441000</b>

**Current Expenditures According to Program and Activities for the Years 2021 - 2025**

Chapter : 3201 - Ministry of Digital Economy and Entrepreneurship

(In JDs)

Program : 5501 - Administration and Support Services								
Activity : 603 - Administration of the e-government operations center								
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	102	Unclassified Employees	319321	310000	218000	300000	308000	316000
	103	Comprehensive Contract Employees	337376	420000	420000	500000	510000	515000
	105	Personal Cost of Living Allowance	215101	238000	188000	240000	242000	244000
	106	Family Cost of Living Allowance	14825	22000	22000	22000	22000	22000
	110	Overtime Allowance	14867	15000	15000	15000	15000	15000
	111	Additional Allowance	375106	365000	315000	365000	370000	375000
	112	Other Allowances	109977	110000	110000	110000	110000	110000
	113	Transportation Allowance	64999	65000	65000	65000	65000	65000
	116	Employees' Bonuses	146000	146000	146000	176000	176000	176000
	120	Contract Employees	40409	60000	60000	80000	82000	84000
		<b>Total</b>	<b>1637981</b>	<b>1751000</b>	<b>1559000</b>	<b>1873000</b>	<b>1900000</b>	<b>1922000</b>
<b>2121</b>		Social Security Contributions						
	301	Social Security	152286	228000	185000	272000	274000	277000
		<b>Total</b>	<b>152286</b>	<b>228000</b>	<b>185000</b>	<b>272000</b>	<b>274000</b>	<b>277000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	201	Rents	98567	80000	80000	80000	80000	80000
	202	Telecommunications Services	227932	284000	284000	284000	284000	284000
	203	Water	2203	4000	4000	4000	4000	4000
	204	Electricity	437296	487000	487000	527000	537000	542000
	205	Fuels	4740	8000	8000	8000	8000	8000
		001 Heating	0	1000	1000	1000	1000	1000
		002 Saloon vehicles	4740	7000	7000	7000	7000	7000
	206	Maintenance of Machines, furniture and accessories	30408	24000	24000	24000	24000	24000
	207	Maintenance of vehicles, equipment and accessories	5308	6000	6000	6000	6000	6000
	208	Repair and maintenance of buildings and accessories	5973	6000	6000	6000	6000	6000
	209	Stationery, Publications and Office Supplies	4847	4000	4000	4000	4000	4000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	1334	2000	2000	2000	2000	2000
	211	Cleaning services and supplies including cleaning contracts	18000	18000	18000	18000	18000	18000
	212	Insurance	3656	5000	5000	5000	5000	5000
	213	Official Travel Missions	1438	4000	4000	4000	4000	4000
	214	Goods and services expenses	11626	4000	4000	4000	4000	4000
		001 Events and hospitality	6238	4000	4000	4000	4000	4000
		121 Administrative expenses	5388	0	0	0	0	0
		<b>Total</b>	<b>853328</b>	<b>936000</b>	<b>936000</b>	<b>976000</b>	<b>986000</b>	<b>991000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		Other Current Expenditures						
	303	Scientific scholarships and training courses	2000	5000	5000	5000	5000	5000
		<b>Total</b>	<b>2000</b>	<b>5000</b>	<b>5000</b>	<b>5000</b>	<b>5000</b>	<b>5000</b>
		<b>Total of Activity</b>	<b>2645595</b>	<b>2920000</b>	<b>2685000</b>	<b>3126000</b>	<b>3165000</b>	<b>3195000</b>
<b>Activity : 604 - Supporting the Jordan Post Company</b>								
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
<b>26</b>		<b>Subsidy / Grants</b>						
<b>2631</b>		Support to General Government Units						
	313	Support to general government units/current	0	0	0	2500000	2500000	2500000
		041 Jordan Post Company	0	0	0	2500000	2500000	2500000
		<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>2500000</b>	<b>2500000</b>
		<b>Total of Activity</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>2500000</b>	<b>2500000</b>
		<b>Total of Program</b>	<b>5182858</b>	<b>6091000</b>	<b>5193000</b>	<b>8986000</b>	<b>9063000</b>	<b>9136000</b>
		<b>Total of Chapter</b>	<b>5182858</b>	<b>6091000</b>	<b>5193000</b>	<b>8986000</b>	<b>9063000</b>	<b>9136000</b>

# Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 3201 Ministry of Digital Economy and Entrepreneurship

( In JDs )

Program 5501 Administration and Support Services								
Project 001 Sustaining and Operating the Ministry's Services								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	97463	115000	115000	120000	120000	120000
		<b>Total of Item</b>	97463	115000	115000	120000	120000	120000
	512	Operating and Sustaining Expenditures						
	017	Promotion, advertising and awareness	143892	108000	108000	140000	140000	140000
	032	Conferences, celebrations and workshops	11666	35000	35000	35000	35000	35000
		<b>Total of Item</b>	155558	143000	143000	175000	175000	175000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	007	Institutional work development studies	180400	150000	150000	190000	190000	190000
		<b>Total of Item</b>	180400	150000	150000	190000	190000	190000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	80000	40000	40000	60000	60000	60000
	003	Office supplies and equipment	4848	5000	5000	5000	5000	5000
		<b>Total of Item</b>	84848	45000	45000	65000	65000	65000
		<b>Total of Project / Treasury</b>	518269	453000	453000	550000	550000	550000
Project 002 Contract of Purchasing New Software Licenses								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	016	Software licenses	120000	100000	100000	100000	100000	100000
		<b>Total of Item</b>	120000	100000	100000	100000	100000	100000
		<b>Total of Project / Treasury</b>	120000	100000	100000	100000	100000	100000
		<b>Total of Program</b>	638269	553000	553000	650000	650000	650000

## Chapter 3201 - Ministry of Digital Economy and Entrepreneurship

### 5505 Jordan Post Program

**Objective of the program :**

This program aims to issue distinguished postage stamps with the name of the Hashemite Kingdom of Jordan dealing with various topics related to Jordan or important international concerns

**The strategic objective related to the program :**

Laws and regulations comply with goals of supporting and developing the digital economy and entrepreneurship

**Directorates associated with the program :**

A committee headed by the Secretary General of the Ministry of Digital Economy and Entrepreneurship

**Services provided by the program :**

- Preparing the public policy for issuing the postal stamps.
- Preparing the annual plan for issuing the postal stamps, clarifying their objectives and content and determining their suitability and the number of issues thereof.
- Laying down the technical foundations and specifications for the designs of the postal stamps to be issued.
- Providing the public postal operator with the final designs of postal stamps for printing.
- Evaluating stamp designs.
- Studing and evaluating the suggestions received regarding postal stamps.

**Staff working in the program :**

The program is implemented through the Ministry's staff.

**Appropriations directed for females and child**

( In JDs )

Description	2021	2022	2023	2024	2025
Females	0	0	0	0	0
Child	0	0	0	0	0
<b>Appropriations directed according to population index</b>					
Females	130,912	300,800	14,100	14,100	14,100
Child	100,273	230,400	10,800	10,800	10,800
<b>Total appropriations directed for females</b>	<b>130,912</b>	<b>300,800</b>	<b>14,100</b>	<b>14,100</b>	<b>14,100</b>
<b>Total appropriations directed for Child</b>	<b>100,273</b>	<b>230,400</b>	<b>10,800</b>	<b>10,800</b>	<b>10,800</b>

#### Key Performance Indicators for Program

	Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
				2021	2022		2022	2023	2024
1	Number of designs of issued stamps versions	2015	8	10	9	10	10	10	10

#### Appropriations Of Jordan Post Program as Per Activities and Projects.

( In JDs )

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2021	2022	2022	2023	2024	2025
Current Expenditures	0	0	0	0	0	0
Capital Expenditures	278,536	640,000	640,000	30,000	30,000	30,000
001 Jordan Post Program Administration	278,536	640,000	640,000	30,000	30,000	30,000
Program / Treasury	278,536	640,000	640,000	30,000	30,000	30,000
<b>Total Program</b>	<b>278,536</b>	<b>640,000</b>	<b>640,000</b>	<b>30,000</b>	<b>30,000</b>	<b>30,000</b>

# Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 3201 Ministry of Digital Economy and Entrepreneurship

( In JDs )

Program		5505 Jordan Post						
Project		001 Jordan Post Program Administration						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
<b>25</b>		<b>Subsidies</b>						
<b>2511</b>		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	051	Jordan Post Company	250000	610000	610000	0	0	0
		<b>Total of Item</b>	<b>250000</b>	<b>610000</b>	<b>610000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2822</b>		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	025	Preparing designs for the postal stamps and albums	28536	30000	30000	30000	30000	30000
		<b>Total of Item</b>	<b>28536</b>	<b>30000</b>	<b>30000</b>	<b>30000</b>	<b>30000</b>	<b>30000</b>
		<b>Total of Project / Treasury</b>	<b>278536</b>	<b>640000</b>	<b>640000</b>	<b>30000</b>	<b>30000</b>	<b>30000</b>
		<b>Total of Program</b>	<b>278536</b>	<b>640000</b>	<b>640000</b>	<b>30000</b>	<b>30000</b>	<b>30000</b>

## Chapter 3201 - Ministry of Digital Economy and Entrepreneurship

### 5510 E-Initiatives Program

**Objective of the program :**

This program aims to enable the investment and entrepreneurship environment, by adopting strategies, policies and programs that support and attract investment and entrepreneurship in the digital economy, develop the skills of graduates to prepare them for the labor market, in addition to encourage the continued growth of investments in the sector and support entrepreneurs to be able to achieve sustainable social development goals and create jobs.

**The strategic objective related to the program :**

- Jordanians possess the skills necessary to participate in the digital economy and entrepreneurship
- Open markets suitable to entrepreneurship and stimulating investment and innovation

**Directorates associated with the program :**

Investment and Entrepreneurship Administration

**Services provided by the program :**

- Empowering, developing, and implementing investment strategies, policies and procedures and the international representation in the digital economy and entrepreneurship sector and ensuring their implementation in order to provide an attractive environment for investors, ensuring continuing growth in the sector investments, and ensuring achieving the Kingdom's interest optimally through relationships with regional and international organizations.
- Developing skills for ICT graduates and supporting entrepreneurs, and empowering women in the sector for the purposes of developing the local communities and increasing job opportunities.
- Empower, develop and implement strategies, policies and procedures related to community entrepreneurship and set out training plans and programs necessary for building capacities and increasing awareness of social entrepreneurship, and strengthen support programs relating to social companies.

**Staff working in the program :**

The program is implemented through the Ministry's staff.

**Appropriations directed for females and child**

( In JDs )

Description	2021	2022	2023	2024	2025
Females	0	0	0	0	0
Child	0	0	0	0	0
<b>Appropriations directed according to population index</b>					
Females	232,686	174,840	1,175,000	1,175,000	940,000
Child	178,227	133,920	900,000	900,000	720,000
<b>Total appropriations directed for females</b>	<b>232,686</b>	<b>174,840</b>	<b>1,175,000</b>	<b>1,175,000</b>	<b>940,000</b>
<b>Total appropriations directed for Child</b>	<b>178,227</b>	<b>133,920</b>	<b>900,000</b>	<b>900,000</b>	<b>720,000</b>

#### Key Performance Indicators for Program

No	Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value			
				2021	2022		2022	2023	2024	2025
				1	Number of graduates benefiting from the Communications and IT sector training and habilitation program annually		2015	625	350	500
2	Number of those working on activating the digital identity in the government sector within temporary job opportunities incentive program in both digital and pioneering sector annually	2021	800	800	800	468	1400	-	-	
3	Number of beneficiaries from the temporary job opportunities incentive program in the digital and pioneering sector in the private sector companies annually	2021	1400	1400	2300	1607	2300	-	-	
4	Number of trainees within knowledge stations	2016	10000	4573	8000	2764	10000	10000	10000	
5	Number of incubated projects within business incubators	2021	29	29	10	54	10	10	10	
6	Number of trainees within business incubators in all over the Kingdom	2021	1889	1889	1500	4516	1500	1500	1500	



**Chapter 3201 - Ministry of Digital Economy and Entrepreneurship**

**5510 E-Initiatives Program**

Appropriations Of E-Initiatives Program as Per Activities and Projects.

( In JDs )

Activities and Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	
		2021	2022	2022	2023	2024	2025
<b>Current Expenditures</b>		0	0	0	0	0	0
<b>Capital Expenditures</b>		495,076	372,000	372,000	2,500,000	2,500,000	2,000,000
001	Supporting existing initiatives and launching an initiative each year	495,076	372,000	372,000	1,500,000	1,500,000	1,500,000
003	Support the development of electronic games industry	0	0	0	1,000,000	1,000,000	500,000
<b>Program / Treasury</b>		495,076	372,000	372,000	2,500,000	2,500,000	2,000,000
<b>Total Program</b>		495,076	372,000	372,000	2,500,000	2,500,000	2,000,000

# Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 3201 Ministry of Digital Economy and Entrepreneurship

( In JDs )

<b>Program</b> 5510 E-Initiatives								
<b>Project</b>		001 Supporting existing initiatives and launching an initiative each year						
<b>Fund Source</b>		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	034	Support to existing and new initiatives	195076	97000	97000	1200000	1200000	1200000
	046	Initiative for training IT graduates	300000	275000	275000	300000	300000	300000
		<b>Total of Item</b>	<b>495076</b>	<b>372000</b>	<b>372000</b>	<b>1500000</b>	<b>1500000</b>	<b>1500000</b>
		<b>Total of Project / Treasury</b>	<b>495076</b>	<b>372000</b>	<b>372000</b>	<b>1500000</b>	<b>1500000</b>	<b>1500000</b>
<b>Project</b>		003 Support the development of electronic games industry						
<b>Fund Source</b>		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	0	0	0	1000000	1000000	500000
		<b>Total of Item</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>500000</b>
		<b>Total of Project / Treasury</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>500000</b>
		<b>Total of Program</b>	<b>495076</b>	<b>372000</b>	<b>372000</b>	<b>2500000</b>	<b>2500000</b>	<b>2000000</b>

## Chapter 3201 - Ministry of Digital Economy and Entrepreneurship

### 5515 National Fiber Optics Network Program

#### Objective of the program :

This program aims to provide the fundamental structure to connect educational, health, and government institutions with a high-speed fiber-optic network to provide these entities with communications services such as an infrastructure to provide educational, health and other government services to contribute in development of the Jordanian education system, the Jordanian social system and the Jordanian health system, as well as improving government services through E-government.

#### The strategic objective related to the program :

- An advanced digital infrastructure that is easily accessible and used by individuals and companies
- Integrated and reliable digital government services and systems that raise the efficiency of the government apparatus
- Confidence in digital infrastructure and its ability to confront cybersecurity risks
- The efficient and effective use of data by the government

#### Directorates associated with the program :

National Fibre-optic Network Program Administration

#### Services provided by the program :

- Encourage and contribute to increasing the use of IT and communication for educational purposes in universities, schools, community colleges and government learning centers throughout the Kingdom through a high-speed fiber-optic network.
- Enhance the use of information and communication technology in all over the Kingdom through establishing new services.
- Support the establishment of a safe government network by securing a high-speed fiber-optic connection to help provide better service to the citizen and the government.
- Link public hospitals and health centers with 'Hakeem' system for electronic procedures to raise the efficiency of applying the health system.
- Link the government institutions to integrate its systems and link the government departments in governorates with the centers in the Capital.

#### Staff working in the program :

The program is implemented through the Ministry's staff.

#### Appropriations directed for females and child

( In JDs )

Description	2021	2022	2023	2024	2025
Females	0	0	0	0	0
Child	0	0	0	0	0
<b>Appropriations directed according to population index</b>					
Females	9,282,810	6,113,957	5,440,250	1,071,600	705,000
Child	7,110,237	4,683,031	4,167,000	820,800	540,000
<b>Total appropriations directed for females</b>	<b>9,282,810</b>	<b>6,113,957</b>	<b>5,440,250</b>	<b>1,071,600</b>	<b>705,000</b>
<b>Total appropriations directed for Child</b>	<b>7,110,237</b>	<b>4,683,031</b>	<b>4,167,000</b>	<b>820,800</b>	<b>540,000</b>

#### Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value			
			2021	2022		2022	2023	2024	2025
			1	2015		968	2422	2431	2877

#### Appropriations Of National Fiber Optics Network Program as Per Activities and Projects.

( In JDs )

Activities and Projects	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
<b>Current Expenditures</b>	0	0	0	0	0	0
<b>Capital Expenditures</b>	19,750,659	13,008,419	13,008,419	11,575,000	2,280,000	1,500,000
002 Completion of the Government Educational Network and Government Sites	2,449,719	1,520,838	1,520,838	1,500,000	1,500,000	1,500,000
003 Connecting the fiber optic network	17,300,940	11,487,581	11,487,581	10,075,000	780,000	0
<b>Program / Treasury</b>	<b>19,750,659</b>	<b>13,008,419</b>	<b>13,008,419</b>	<b>11,575,000</b>	<b>2,280,000</b>	<b>1,500,000</b>
<b>Total Program</b>	<b>19,750,659</b>	<b>13,008,419</b>	<b>13,008,419</b>	<b>11,575,000</b>	<b>2,280,000</b>	<b>1,500,000</b>

# Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 3201 Ministry of Digital Economy and Entrepreneurship

( In JDs )

Program 5515 National Fiber Optics Network								
Project		002 Completion of the Government Educational Network and Government Sites						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	013	Services contracts	1299979	733238	733238	750000	750000	750000
	023	Operation contracts	1149740	787600	787600	750000	750000	750000
		<b>Total of Item</b>	<b>2449719</b>	<b>1520838</b>	<b>1520838</b>	<b>1500000</b>	<b>1500000</b>	<b>1500000</b>
		<b>Total of Project / Treasury</b>	<b>2449719</b>	<b>1520838</b>	<b>1520838</b>	<b>1500000</b>	<b>1500000</b>	<b>1500000</b>
Project		003 Connecting the fiber optic network						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	037	Implementation of civil works and installation of cables	11602521	7420000	7420000	4400000	780000	0
		<b>Total of Item</b>	<b>11602521</b>	<b>7420000</b>	<b>7420000</b>	<b>4400000</b>	<b>780000</b>	<b>0</b>
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	020	Engineering fittings	1598420	2100000	2100000	2900000	0	0
	058	Supplying and operating optical fibers and equipment	4099999	1967581	1967581	2775000	0	0
		<b>Total of Item</b>	<b>5698419</b>	<b>4067581</b>	<b>4067581</b>	<b>5675000</b>	<b>0</b>	<b>0</b>
		<b>Total of Project / Treasury</b>	<b>17300940</b>	<b>11487581</b>	<b>11487581</b>	<b>10075000</b>	<b>780000</b>	<b>0</b>
		<b>Total of Program</b>	<b>19750659</b>	<b>13008419</b>	<b>13008419</b>	<b>11575000</b>	<b>2280000</b>	<b>1500000</b>

## Chapter 3201 - Ministry of Digital Economy and Entrepreneurship

### 5520 E-Government Program

#### Objective of the program :

This program aims to carry out the concept of E-government transactions, digital transformation, and the program is a part of the development initiatives and projects adopted by the Kingdom to achieve sustainable development and development in all aspects of life. The program seeks to provide E-government services with a high degree of customer satisfaction and to support and disseminate the use of E-government services by improving the quality and accuracy of services and reducing the time required to deliver service to the beneficiaries and improving the user journey, the program also worked to develop the necessary infrastructure for participation and delivery of government services

#### The strategic objective related to the program :

- Integrated and reliable digital government services and systems that raise the efficiency of the government apparatus.
- An advanced digital infrastructure that is easily accessible and used by individuals and companies.
- Confidence in digital infrastructure and its ability to confront cybersecurity risks.
- Jordanians possess the skills necessary to participate in the digital economy and entrepreneurship.

#### Directorates associated with the program :

E-government and Processes Administration

#### Services provided by the program :

- Building and automating the government services.
- Re-engineering government services procedures efficiently and effectively.
- Ensuring the quality of electronic services.
- Facilitate the use of electronic services and the user's journey.
- Define, find and develop a safe and appropriate technological infrastructure.
- Developing service delivery channels.
- Building and developing human capacities.
- Awareness and promotion.

#### Staff working in the program :

The program is implemented through the Ministry's staff.

#### Appropriations directed for females and child

( In JDs )

Description	2021	2022	2023	2024	2025
Females	0	0	0	0	0
Child	0	0	0	0	0
<b>Appropriations directed according to population index</b>					
Females	4,060,139	5,867,437	5,442,600	7,322,600	7,322,600
Child	3,109,893	4,494,207	4,168,800	5,608,800	5,608,800
<b>Total appropriations directed for females</b>	<b>4,060,139</b>	<b>5,867,437</b>	<b>5,442,600</b>	<b>7,322,600</b>	<b>7,322,600</b>
<b>Total appropriations directed for Child</b>	<b>3,109,893</b>	<b>4,494,207</b>	<b>4,168,800</b>	<b>5,608,800</b>	<b>5,608,800</b>

#### Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value			
			2021	2022		2022	2023	2024	2025
1	Percentage of digital government services	2019	12%	18%	20%	20%	40%	60%	100%

#### Appropriations Of E-Government Program as Per Activities and Projects.

( In JDs )

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2021	2022	2022	2023	2024	2025
<b>Current Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Capital Expenditures</b>	<b>8,638,593</b>	<b>12,483,909</b>	<b>12,483,581</b>	<b>11,580,000</b>	<b>15,580,000</b>	<b>15,580,000</b>
010 Short Message Service	450,000	300,000	300,000	400,000	400,000	400,000
016 E-government processes management / sustainability of e-government processes center (previously)	700,000	800,000	800,000	1,000,000	1,500,000	1,500,000

**Chapter 3201 - Ministry of Digital Economy and Entrepreneurship**

**5520 E-Government Program**

Appropriations Of E-Government Program as Per Activities and Projects.

( In JDs )

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2021	2022	2022	2023	2024	2025
017 E-government sustainability administration/ E-government application administration, control and assessment (formerly)	799,762	800,000	800,000	1,000,000	2,000,000	2,000,000
023 National Communication and E-booths Center/ Execution of Joint Services to Support E-services (formerly).	0	400,000	400,000	500,000	500,000	500,000
028 Development of Knowledge Stations Program	200,000	200,000	200,000	30,000	30,000	30,000
039 Development of the infrastructure supporting the e- government	2,199,999	1,694,000	1,694,000	0	0	0
041 Re-engineering procedures and developing e-services	270,000	0	0	0	0	0
042 Technical and consultation services	149,972	150,000	150,000	150,000	150,000	150,000
045 Government correspondence system	49,846	0	0	0	0	0
051 E-transformation in government ministries and departments	2,299,107	2,231,785	2,231,785	2,000,000	2,000,000	2,000,000
052 Youth, technology and jobs/ World Bank	1,519,907	2,000,000	2,000,000	2,500,000	4,500,000	4,500,000
053 Digitalizing the high priority services	0	2,268,913	2,268,913	1,500,000	3,000,000	3,000,000
054 Develop the necessary infrastructure of the national data which contribute to the digital transformation	0	421,715	421,715	0	0	0
055 Broadband national networks	0	1,217,496	1,217,168	0	0	0
056 Introduce digital skills curriculum for government schools students from the seventh grade until the twelve grade	0	0	0	2,500,000	1,500,000	1,500,000
<b>Program / Treasury</b>	<b>7,118,686</b>	<b>10,483,909</b>	<b>10,483,581</b>	<b>9,080,000</b>	<b>11,080,000</b>	<b>11,080,000</b>
<b>Program / Loans</b>	<b>1,519,907</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>2,500,000</b>	<b>4,500,000</b>	<b>4,500,000</b>
<b>Total Program</b>	<b>8,638,593</b>	<b>12,483,909</b>	<b>12,483,581</b>	<b>11,580,000</b>	<b>15,580,000</b>	<b>15,580,000</b>

# Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 3201 Ministry of Digital Economy and Entrepreneurship

( In JDs )

<b>Program</b> 5520 E-Government								
<b>Project</b>		010 Short Message Service						
<b>Fund Source</b>		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	013	Services contracts	450000	300000	300000	400000	400000	400000
<b>Total of Item</b>			450000	300000	300000	400000	400000	400000
<b>Total of Project / Treasury</b>			450000	300000	300000	400000	400000	400000
<b>Project</b>		016 E-government processes management / sustainability of e-government processes center (previously)						
<b>Fund Source</b>		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	006	Devices, tools and equipment maintenance	700000	800000	800000	1000000	1500000	1500000
<b>Total of Item</b>			700000	800000	800000	1000000	1500000	1500000
<b>Total of Project / Treasury</b>			700000	800000	800000	1000000	1500000	1500000
<b>Project</b>		017 E-government sustainability administration/ E-government application administration, control and assessment (formerly)						
<b>Fund Source</b>		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	006	Devices, tools and equipment maintenance	399763	400000	400000	500000	1000000	1000000
	015	Operating systems and software	399999	400000	400000	500000	1000000	1000000
<b>Total of Item</b>			799762	800000	800000	1000000	2000000	2000000
<b>Total of Project / Treasury</b>			799762	800000	800000	1000000	2000000	2000000
<b>Project</b>		023 National Communication and E-booths Center/ Execution of Joint Services to Support E-services (formerly).						
<b>Fund Source</b>		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	006	Devices, tools and equipment maintenance	0	400000	400000	500000	500000	500000
<b>Total of Item</b>			0	400000	400000	500000	500000	500000
<b>Total of Project / Treasury</b>			0	400000	400000	500000	500000	500000
<b>Project</b>		028 Development of Knowledge Stations Program						
<b>Fund Source</b>		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	502	Wages						
	001	Wages	200000	200000	200000	30000	30000	30000
<b>Total of Item</b>			200000	200000	200000	30000	30000	30000
<b>Total of Project / Treasury</b>			200000	200000	200000	30000	30000	30000

# Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 3201 Ministry of Digital Economy and Entrepreneurship

( In JDs )

<b>Program</b> 5520 E-Government								
<b>Project</b>		039 Development of the infrastructure supporting the e- government						
<b>Fund Source</b>		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	2199999	1694000	1694000	0	0	0
<b>Total of Item</b>			2199999	1694000	1694000	0	0	0
<b>Total of Project / Treasury</b>			2199999	1694000	1694000	0	0	0
<b>Project</b>		041 Re-engineering procedures and developing e-services						
<b>Fund Source</b>		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	270000	0	0	0	0	0
<b>Total of Item</b>			270000	0	0	0	0	0
<b>Total of Project / Treasury</b>			270000	0	0	0	0	0
<b>Project</b>		042 Technical and consultation services						
<b>Fund Source</b>		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	014	Studies, researches and design	149972	150000	150000	150000	150000	150000
<b>Total of Item</b>			149972	150000	150000	150000	150000	150000
<b>Total of Project / Treasury</b>			149972	150000	150000	150000	150000	150000
<b>Project</b>		045 Government correspondence system						
<b>Fund Source</b>		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	49846	0	0	0	0	0
<b>Total of Item</b>			49846	0	0	0	0	0
<b>Total of Project / Treasury</b>			49846	0	0	0	0	0
<b>Project</b>		051 E-transformation in government ministries and departments						
<b>Fund Source</b>		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	2299107	2231785	2231785	2000000	2000000	2000000
<b>Total of Item</b>			2299107	2231785	2231785	2000000	2000000	2000000
<b>Total of Project / Treasury</b>			2299107	2231785	2231785	2000000	2000000	2000000



# Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 3201 Ministry of Digital Economy and Entrepreneurship

( In JDs )

Program 5520 E-Government								
Project		052 Youth, technology and jobs/ World Bank						
Fund Source		103004 World Bank Loan						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
21		<b>Compensations of Employees</b>						
2111		Salaries, Wages and Allowances						
	501	Salaries						
	001	Salaries	323723	575000	575000	1000000	1000000	1000000
		<b>Total of Item</b>	323723	575000	575000	1000000	1000000	1000000
22		<b>Use of Goods and Services</b>						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	844587	500000	500000	500000	1000000	1000000
		<b>Total of Item</b>	844587	500000	500000	500000	1000000	1000000
28		<b>Other Expenditures</b>						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	014	Studies, researches and design	351597	500000	500000	500000	1500000	1500000
		<b>Total of Item</b>	351597	500000	500000	500000	1500000	1500000
31		<b>Non-financial Assets</b>						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	0	425000	425000	500000	1000000	1000000
		<b>Total of Item</b>	0	425000	425000	500000	1000000	1000000
		<b>Total of Project / Treasury</b>	0	0	0	0	0	0
		<b>Total of Project / Loans</b>	1519907	2000000	2000000	2500000	4500000	4500000
		<b>Total of Project</b>	1519907	2000000	2000000	2500000	4500000	4500000
Project		053 Digitalizing the high priority services						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		<b>Use of Goods and Services</b>						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	0	2268913	2268913	1500000	3000000	3000000
		<b>Total of Item</b>	0	2268913	2268913	1500000	3000000	3000000
		<b>Total of Project / Treasury</b>	0	2268913	2268913	1500000	3000000	3000000
Project		054 Develop the necessary infrastructure of the national data which contribute to the digital transformation						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		<b>Use of Goods and Services</b>						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	0	421715	421715	0	0	0
		<b>Total of Item</b>	0	421715	421715	0	0	0
		<b>Total of Project / Treasury</b>	0	421715	421715	0	0	0

# Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 3201 Ministry of Digital Economy and Entrepreneurship

( In JDs )

Program 5520 E-Government								
Project		055 Broadband national networks						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	0	1217496	1217168	0	0	0
		<b>Total of Item</b>	0	1217496	1217168	0	0	0
		<b>Total of Project / Treasury</b>	0	1217496	1217168	0	0	0
Project		056 Introduce digital skills curriculum for government schools students from the seventh grade until the twelve grade						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	007	Institutional work development studies	0	0	0	2500000	1500000	1500000
		<b>Total of Item</b>	0	0	0	2500000	1500000	1500000
		<b>Total of Project / Treasury</b>	0	0	0	2500000	1500000	1500000
<b>Total of Program</b>			8638593	12483909	12483581	11580000	15580000	15580000

## Chapter 3201 - Ministry of Digital Economy and Entrepreneurship

### 5525 Policies and Strategies Program

#### Objective of the program :

This program aims to establish, manage and operate a national information system, prepare strategies and policies related to the digital economy in line with global trends and national priorities, ensure their implementation, and make sure the provision of a digital infrastructure and an efficient, robust and resilient legislative environment based on ensuring the availability of information and data and facilitate their fast and high quality exchange to serve policy and decision makers in national institutions to achieve sustainable economic development while ensuring the protection of personal data.

#### The strategic objective related to the program :

- Laws and regulations comply with goals of supporting and developing the digital economy and entrepreneurship
- The efficient and effective use of data by the government

#### Directorates associated with the program :

Policies and Information Administration

#### Services provided by the program :

- Prepare the general policy for the development of digital infrastructure and the telecommunications and information technology sectors in the Kingdom.
- Develop strategic plans and programmes to implement the policy referred to in the preceding paragraph, including programmes to build and provide digital skills and human resources necessary to support and activate the digital economy and entrepreneurship.
- Propose and submit to the Council of Ministers for approval the policy on the coverage of services and to pursue the development of this policy in order to expand the prevalence of communications and information technology services horizontally and vertically in a manner that meets the needs of the Kingdom's overall economic and social development.
- Build, manage and operate the National Information System (NIS) by making use of the sectoral databases available in the Kingdom to all government and private entities to serve policies, strategies and decisions taken by decision makers.
- Develop and monitor the implementation of the necessary legal and regulatory frameworks to ensure the protection of personal data in order to ensure the preservation of individuals' rights, encourage trade and investment and the use of electronic services and enhance confidence to engage in the digital economy.
- Follow-up on the implementation of the Kingdom's obligations under the international conventions to which it is bound in the field of digital economy and entrepreneurship.

#### Staff working in the program :

The program is implemented through the Ministry's staff.

#### Appropriations directed for females and child

( In JDs )

Description	2021	2022	2023	2024	2025
Females	0	0	0	0	0
Child	0	0	0	0	0
<b>Appropriations directed according to population index</b>					
Females	117,500	75,200	117,500	117,500	117,500
Child	90,000	57,600	90,000	90,000	90,000
<b>Total appropriations directed for females</b>	<b>117,500</b>	<b>75,200</b>	<b>117,500</b>	<b>117,500</b>	<b>117,500</b>
<b>Total appropriations directed for Child</b>	<b>90,000</b>	<b>57,600</b>	<b>90,000</b>	<b>90,000</b>	<b>90,000</b>

#### Key Performance Indicators for Program

No	Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
				2021	2022		2023	2024	2025
1	Number of laws and bylaws reviewed annually	2015	1	1	2	1	1	1	1
2	Number of strategies and policies reviewed annually	2015	3	2	2	2	1	1	1
3	Number of surveys implemented annually	2015	3	2	3	2	2	3	2

**Chapter 3201 - Ministry of Digital Economy and Entrepreneurship**

**5525 Policies and Strategies Program**

**Appropriations Of Policies and Strategies Program as Per Activities and Projects.**

**( In JDs )**

Activities and Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	
		2021	2022	2022	2023	2024	2025
<b>Current Expenditures</b>		0	0	0	0	0	0
<b>Capital Expenditures</b>		250,000	160,000	160,000	250,000	250,000	250,000
<b>006</b>	Setting up a mechanism for following up commitments and rights arising from international agreements	150,000	150,000	150,000	150,000	150,000	150,000
<b>009</b>	Annual surveys for Telecommunication and Information Technology Sector and Post	100,000	10,000	10,000	100,000	100,000	100,000
<b>Program / Treasury</b>		250,000	160,000	160,000	250,000	250,000	250,000
<b>Total Program</b>		250,000	160,000	160,000	250,000	250,000	250,000

# Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 3201 Ministry of Digital Economy and Entrepreneurship

( In JDs )

<b>Program 5525 Policies and Strategies</b>								
<b>Project</b>		<b>006 Setting up a mechanism for following up commitments and rights arising from international agreements</b>						
<b>Fund Source</b>		<b>102001 Capital (Treasury)</b>						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	012	Subscriptions, insurances	150000	150000	150000	150000	150000	150000
<b>Total of Item</b>			<b>150000</b>	<b>150000</b>	<b>150000</b>	<b>150000</b>	<b>150000</b>	<b>150000</b>
<b>Total of Project / Treasury</b>			<b>150000</b>	<b>150000</b>	<b>150000</b>	<b>150000</b>	<b>150000</b>	<b>150000</b>
<b>Project</b>		<b>009 Annual surveys for Telecommunication and Information Technology Sector and Post</b>						
<b>Fund Source</b>		<b>102001 Capital (Treasury)</b>						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	009	Statistical surveys studies	100000	10000	10000	100000	100000	100000
<b>Total of Item</b>			<b>100000</b>	<b>10000</b>	<b>10000</b>	<b>100000</b>	<b>100000</b>	<b>100000</b>
<b>Total of Project / Treasury</b>			<b>100000</b>	<b>10000</b>	<b>10000</b>	<b>100000</b>	<b>100000</b>	<b>100000</b>
<b>Total of Program</b>			<b>250000</b>	<b>160000</b>	<b>160000</b>	<b>250000</b>	<b>250000</b>	<b>250000</b>
<b>Total of Chapter / Treasury</b>			<b>28531226</b>	<b>25217328</b>	<b>25217000</b>	<b>24085000</b>	<b>16790000</b>	<b>15510000</b>
<b>Total of Chapter / Loans</b>			<b>1519907</b>	<b>2000000</b>	<b>2000000</b>	<b>2500000</b>	<b>4500000</b>	<b>4500000</b>
<b>Total of Chapter</b>			<b>30051133</b>	<b>27217328</b>	<b>27217000</b>	<b>26585000</b>	<b>21290000</b>	<b>20010000</b>