

## Chapter : 3106 Jordan Maritime Authority

**Establishment :** Jordan Maritime Commission was established under the Jordan Maritime Commission Law No. (47) for the year 2002 dated 16/8/2002 and the permanent law No. (46) for the year 2006 was issued as a law for the Jordan Maritime Commission dated 1/10/2006.

**Vision :** Towards a secure, developed and sustainable maritime sector serving social and economic development.

**Mission :** Reaching the best standards of regulating, monitoring and developing the maritime sector in Jordan including all its maritime legislations, transportation modes, services and human resources, taking into account enhancing the maritime safety and security, efficient navigation as well as protecting the marine environment to enhance the efficiency of the sector and provide the best services to the beneficiaries, and strengthen partnership with local and international entities.

**Legal Framework:** Jordan Maritime Authority Law No. (46) for the year 2006, and amendments thereto.

### Priorities and targeted results within the determined ceilings for the years 2023 - 2025 :

#### First Priority :

- \_ To issue a draft Jordanian maritime law to keep abreast of international and regional developments and meet national needs.

#### First Priority Outcomes :

- \_ Modern maritime law
- \_ Technical maritime instructions keeping pace with the new law

#### Second Priority :

- \_ Automation of services provided by the Jordanian Maritime Commission

#### Second Priority Outcomes :

- \_ Realize connectivity in the financial payment of services
- \_ Automated and computerized services
- \_ Re-engineering procedures and processes
- \_ Developed software of databases for the purposes of statistics

#### Priority of gender, youth and persons with disabilities :

- \_ Qualify, develop and train the staffs working in the Commission through the training programs and raise the level of scientific qualification

The following outcomes are expected to be realized for the priority of gender, youth and persons with disabilities :

- \_ Competent and qualified staff suited to the specificity of the Commission.

#### Priority of climate change (green economy) :

- \_ Control and inspection of foreign vessels that secure the port of Aqaba by adhering to special international requirements and international conventions such as the Marpol Convention, the Biofouling Code and the sulfur commitment to ships' fuel.
- \_ Monitoring and inspection of Jordanian-flagged national vessels by adhering to special international requirements and international conventions such as the Marpol Convention, the Biofouling Code and the sulfur commitment to ships' fuel.

The following outcomes are expected to be realized for the priority of climate change (green economy) :

- National ships raising the Jordanian flag in conformity with the international standards to preserve climate and non-polluting environment
- Foreign vessels are compatible with international standards for climate conservation and are not polluting to the environment.

Tasks of the Ministry / Department :

- Grant work practicing licenses in all sector's activities in coordination and cooperation with competent authorities taking into account the provisions of Aqaba Special Economic Zone applicable law
- Issue the official documents to workers in the sector, including certificates of eligibility and non- objection permits to departure the ships from territorial waters after ensuring that there is no technical or judicial reservation.
- Conduct the maritime inspection and control inside Aqaba port within the Jordanian regional water as per national legislations and
- Monitor the maritime guidance works and coastal navigation, and follow up maritime research and rescue within the Jordanian regional water and outside it.
- Investigate maritime disasters and accidents within the Jordanian regional water and on the Jordanian ships wherever they existed
- Recommend bilateral, regional and international maritime agreements and follow up their implementation.
- Cooperation and coordination with local, regional and international authorities related to the Authority work and the Kingdom's representation in the commissions, organizations, councils, federations and regional and international maritime committees and follow up their activities.
- Prepare studies, collect data and information related to the sector and classify and analyze them, and issue periodical reports and bulletins about the sector activities.
- Exercising the powers of Aqaba Port Department stipulated in the applicable maritime trade law
- Take the necessary actions to ensure that ships meet the requirements of maritime security, health security, protection of the marine environment, maritime telecommunications of the Global Maritime Distress and Safety Network and confront the effects of maritime disasters that include shores & ships , and organize, document, control and seize contravening vessels, taking into account the provisions of the Aqaba Special Economic Zone Law.
- Regulating entry of ships into territorial waters, searching for fallen objects at sea and collect fees, charges and allowances under a Bylaw issued to this end.
- Register ships under the Jordanian flag

Ministry/Department Contribution to the Achievement of the National Objectives :

- Improve the level of services provided for citizens and justice in distribution

Major Issues and Challenges which face the Ministry / Department :

- Covering the Jordanian Maritime Commission with Civil Service Bylaw which loses it the capacity to choose technical staffs and employ the appropriate competences.
- Inability to participate in all international meetings and technical committees especially those affiliated with the International Maritime Organization due to limited financial allocations.
- Competences dropout due to the gab in salaries among staff of Jordanian Maritime Commission and other neighbouring countries
- The need to accelerate the update of Jordanian maritime legislation, led by Jordanian maritime law (considered in the draft law in the Legislation and Opinion Bureau from 2014 to date ) to be a legal reference for the maritime transport in Jordan in accordance with international standards, especially after the establishment of a port system in the southern region as well as the position and competitiveness of the Aqaba port as an attractive area for investment.

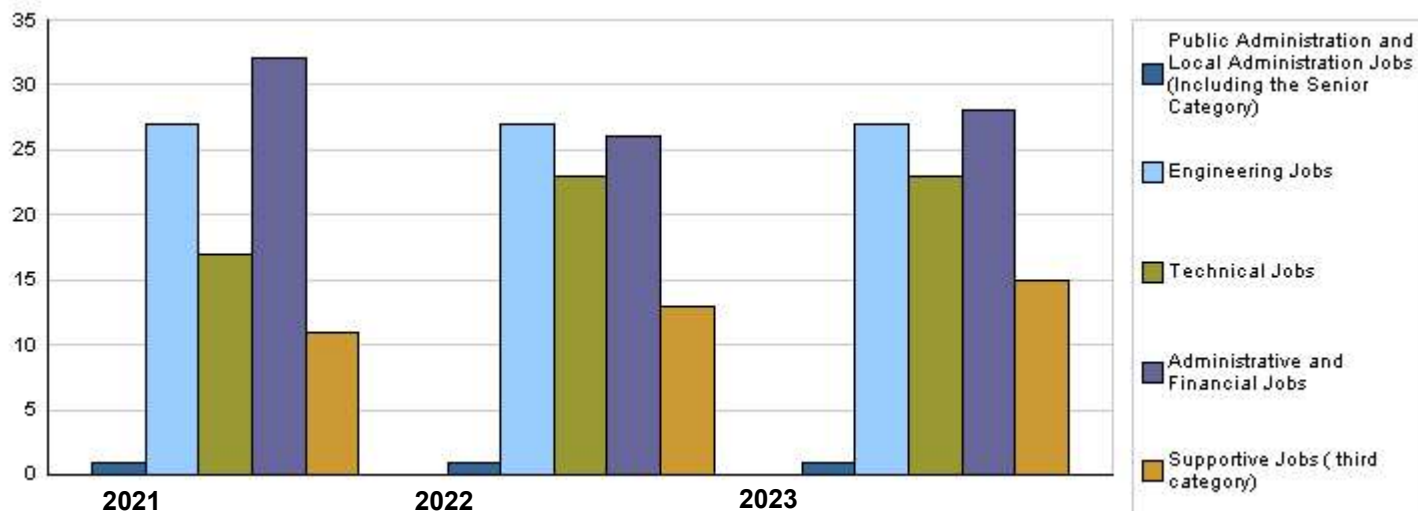
## Chapter : 3106 Jordan Maritime Authority

### Strategic objectives of the Ministry/ Department/ Unit and Performance Measurement Indicators

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2021	2022	2022	2023	2024	2025
				1 - To develop the legal and regulatory framework of the sector	1 Percentage of sector contribution to the GDP	2020	18%	18%	19%
	2 Number of international agreements	2020	40	40	34	40	41	42	43
	3 Number of bilateral memos of understanding among countries	2020	40	40	40	41	41	42	43
2 - To develop transportation system and its services	1 Number of international agreements	2020	1565	1585	1585	1585	1605	1625	1645
	2 Number of marine academies and colleges	2020	1470	1520	1520	1530	1570	1620	1670
	3 Number of memos of understanding with the EU countries	2020	8	3	3	4	4	3	4
	4 Number of foreign nationalities attracted by the Jordanian academies	2020	-	15	15	15	18	20	22
3 - To upgrade the level of administration and develop institutional performance and transparency	1 Percentage of the upgrading and developing of performance level in the Authority	2020	22	32	32	32	42	52	62
	2 Number of training programs and workshops	2020	191	200	200	200	205	210	215
4 - To contribute to reduce the negative environmental impacts	1 Percentage of trained and qualified maritime staffs and employees in the sector	2020	241	290	290	300	340	390	440
	2 Number of permits to detect submerged parts of the ship for ship biofouling treatment	2020	30	35	35	35	40	45	50
	3 Number of violated ships in the field of CO2 emissions	2020	-	190	190	190	170	150	120
	4 Number of violated ships in the field of biofouling	2020	-	30	30	30	45	40	35

### Number of Staff in the Ministry/ Department/ Unit

Group	Job	2021			2022			Preliminary 2023		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
		Public Administration and Local Administration Jobs	Leadership and supervisory	1	0	1	1	0	1	1
Engineering Jobs	Engineers	26	1	27	26	1	27	26	1	27
Technical Jobs	Technical Jobs	17	0	17	22	1	23	22	1	23
Administrative and Financial Jobs	Administrative and Financial	17	15	32	12	14	26	14	14	28
Supportive Jobs ( third category)	Support jobs	10	1	11	12	1	13	14	1	15
<b>Total</b>		<b>71</b>	<b>17</b>	<b>88</b>	<b>73</b>	<b>17</b>	<b>90</b>	<b>77</b>	<b>17</b>	<b>94</b>
<b>Total Cost of Salaries</b>		<b>883382</b>	<b>205719</b>	<b>1089101</b>	<b>990367</b>	<b>230633</b>	<b>1221000</b>	<b>1067422</b>	<b>248578</b>	<b>1316000</b>



### Most notable information about the Ministry/Department/Unit

No.	Description	2019	2020	2021	2022	2023
1	Number of memorandums of understanding (MOU)	39	40	40	41	41
2	Number of ships registered under the Jordanian flag	32	33	30	34	34

**Chapter : 3106 Jordan Maritime Authority**

( In JDs )

<b>Current Activities Appropriations According to Program</b>								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2021	2022	2022	2023	2024	2025
6421	601	Administrative and Support Services	1284713	1429000	1341000	1532000	1551000	1570000
		Total of Program	1284713	1429000	1341000	1532000	1551000	1570000
		Total	1284713	1429000	1341000	1532000	1551000	1570000

<b>Capital Projects Appropriations According to Program</b>								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2021	2022	2022	2023	2024	2025
6422	002	Development of maritime transportation sector	185375	97000	97000	165000	170000	175000
	004	Monitoring stations and coastal station	0	0	0	45000	45000	40000
		Total of Program	185375	97000	97000	210000	215000	215000
		Total	185375	97000	97000	210000	215000	215000

**Overall Summary of Expenditures for Chapter 3106- Jordan Maritime Authority  
for the Years 2021 - 2025**

( In JDs )

Description	Actual	Estimated	Re-estimated	Estimated	Difference between estimated 2023 and re-estimated 2022	Indicative	
	2021	2022	2022	2023		2024	2025
Current Expenditure	1,284,713	1,429,000	1,341,000	1,532,000	191,000	1,551,000	1,570,000
Capital Expenditure	185,375	97,000	97,000	210,000	113,000	215,000	215,000
<b>Total current and capital expenditure</b>	<b>1,470,088</b>	<b>1,526,000</b>	<b>1,438,000</b>	<b>1,742,000</b>	<b>304,000</b>	<b>1,766,000</b>	<b>1,785,000</b>

**Most notable differences between estimated appropriations for 2023 and re-estimated for 2022**

**Current expenditure :**

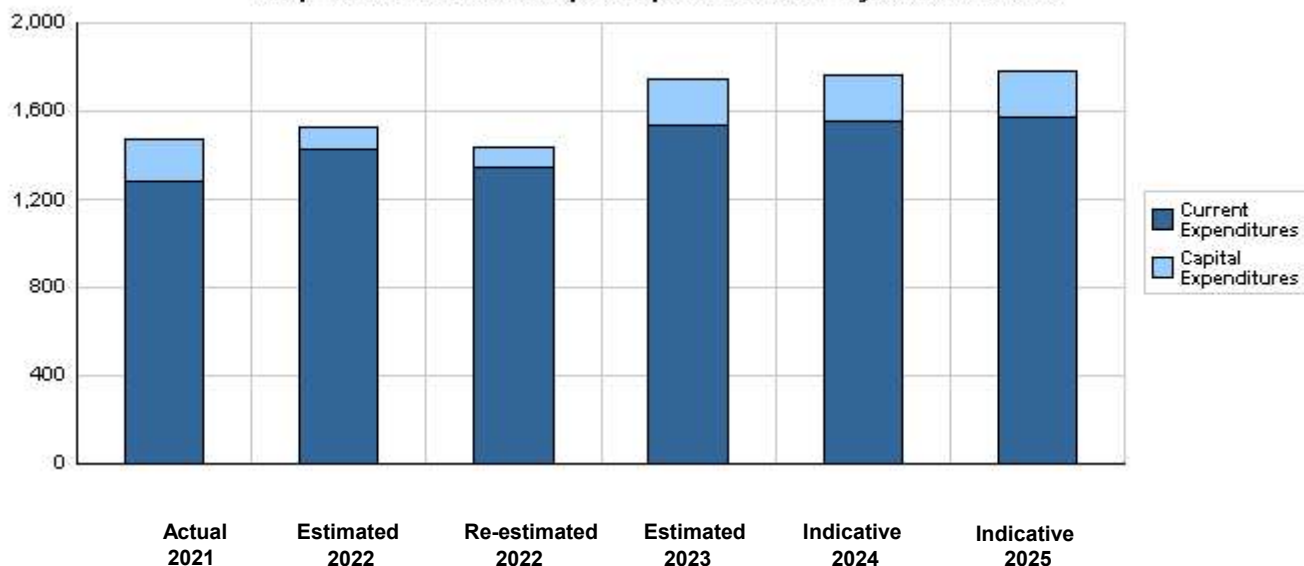
- Compensations of Employees group increased by approximately (175) thousand JDs for over re-estimation for 2022, as a result of the natural increase in staff salaries and the allocation of financial appropriations to mobilize the cost of vacant posts remaining from prior years and updated on the manpower table for 2023
- Use of goods and Services group ( operational expenditure) increased by approximately (16) thousand JDs over the re-estimation for 2022 and the increase represents the natural increase in the group.

**Capital expenditure :**

- Capital expenditures increased by (113) thousand JDs. The most significant changes to the Commission's budget for 2023 were as follows:
- Allocation for linking the Commission on the secure government network and completion of the e-services transformation project by approximately (18) thousand JDs.
- The item of hardware, machinery and equipment due to the nature of the work and the need of the Jordanian Maritime Commission to purchase new telecommunications devices increased by (15) thousand JDs
- Allocate the necessary appropriations to purchase two vehicles to carry out its field work and for the purpose of reducing the high maintenance costs of existing vehicles by approximately (35) thousand JDs
- A new project called Observation Stations and Coastal Station by (45) thousand JDs to sustain the work of the Commission and further its objectives.

( Thousands of JDs )

**Graph of the current and capital expenditures for the years 2021 - 2025**



## Overall Summary of Current Expenditures for the Years 2021 - 2025

Chapter : 3106 Jordan Maritime Authority

( In JDs )

Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		<b>Salaries, Wages and Allowances</b>						
	102	Unclassified Employees	99017	101000	100000	101000	102000	103000
	103	Comprehensive Contract Employees	360869	410000	362000	426000	432000	438000
	105	Personal Cost of Living Allowance	87282	94000	92000	107000	109000	112000
	106	Family Cost of Living Allowance	12255	16000	15000	16000	16000	16000
	110	Overtime Allowance	18005	30000	30000	45000	45000	45000
	111	Additional Allowance	111121	130000	120000	132000	134000	136000
	112	Other Allowances	165785	177000	168000	178000	181000	184000
	113	Transportation Allowance	25335	28000	28000	31000	31000	31000
	114	Transport Allowance	3909	7000	7000	9000	9000	9000
	116	Employees' Bonuses	54887	55000	55000	70000	70000	70000
	120	Contract Employees	34704	43000	43000	64000	65000	66000
		<b>Total</b>	<b>973169</b>	<b>1091000</b>	<b>1020000</b>	<b>1179000</b>	<b>1194000</b>	<b>1210000</b>
<b>2121</b>		<b>Social Security Contributions</b>						
	301	Social Security	115932	130000	121000	137000	140000	142000
		<b>Total</b>	<b>115932</b>	<b>130000</b>	<b>121000</b>	<b>137000</b>	<b>140000</b>	<b>142000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		<b>Use of Goods and Services</b>						
	201	Rents	11600	12000	12000	12000	12000	12000
	202	Telecommunications Services	10931	12000	12000	14000	14000	14000
	203	Water	2587	4000	4000	4000	4000	4000
	204	Electricity	15368	22000	15000	19000	20000	21000
	205	Fuels	10611	13000	12000	13000	13000	13000
	206	Maintenance of Machines, furniture and acces	1873	2000	2000	3000	3000	3000
	207	Maintenance of vehicles, equipment and acce	1974	2000	2000	3000	3000	3000
	208	Repair and maintenance of buildings and acco	1934	2000	2000	2000	2000	2000
	209	Stationery, Publications and Office Supplies	8982	9000	9000	10000	10000	10000
	210	Substances and raw materials (medicines, clo	3483	3000	3000	3000	3000	3000
	211	Cleaning services and supplies including clea	9284	10000	10000	12000	12000	12000
	212	Insurance	5938	5000	5000	5000	5000	5000
	213	Official Travel Missions	12669	12000	12000	14000	14000	14000
	214	Goods and services expenses	28417	30000	30000	32000	32000	32000
		<b>Total</b>	<b>125651</b>	<b>138000</b>	<b>130000</b>	<b>146000</b>	<b>147000</b>	<b>148000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		<b>Other Current Expenditures</b>						
	302	Contributions	34866	31000	31000	31000	31000	31000
	303	Scientific scholarships and training courses	16095	20000	20000	20000	20000	20000
	305	Non-Employees' Bonuses	19000	19000	19000	19000	19000	19000
		<b>Total</b>	<b>69961</b>	<b>70000</b>	<b>70000</b>	<b>70000</b>	<b>70000</b>	<b>70000</b>
		<b>Total of Chapter</b>	<b>1284713</b>	<b>1429000</b>	<b>1341000</b>	<b>1532000</b>	<b>1551000</b>	<b>1570000</b>

# Overall Summary of Capital Expenditures for the Years 2021 - 2025

Chapter : 3106 Jordan Maritime Authority

( In JDs )

Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
		<b>Expenditures</b>						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	4822	11000	11000	14000	15000	15000
	512	Operating and Sustaining Expenditures	59204	10000	10000	50000	73000	73000
		<b>Total</b>	<b>64026</b>	<b>21000</b>	<b>21000</b>	<b>64000</b>	<b>88000</b>	<b>88000</b>
28		<b>Other Expenditures</b>						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	35966	8000	8000	8000	10000	10000
		<b>Total</b>	<b>35966</b>	<b>8000</b>	<b>8000</b>	<b>8000</b>	<b>10000</b>	<b>10000</b>
		<b>Fixed Assets</b>						
31		<b>Non-financial Assets</b>						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	85383	68000	68000	102000	117000	117000
	506	Vehicles and Equipment	0	0	0	36000	0	0
		<b>Total</b>	<b>85383</b>	<b>68000</b>	<b>68000</b>	<b>138000</b>	<b>117000</b>	<b>117000</b>
		<b>Total of Chapter</b>	<b>185375</b>	<b>97000</b>	<b>97000</b>	<b>210000</b>	<b>215000</b>	<b>215000</b>

**Appropriations directed for females and child according to chapter : 3106 Jordan Maritime Authority**

( In JDs )

<b>Description</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>
<b>Females</b>	<b>205,719</b>	<b>230,633</b>	<b>248,578</b>	<b>251,978</b>	<b>255,378</b>
<b>Child</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Appropriations directed according to population index</b>					
<b>Females</b>	<b>179,064</b>	<b>143,350</b>	<b>200,220</b>	<b>203,040</b>	<b>203,510</b>
<b>Child</b>	<b>137,155</b>	<b>109,800</b>	<b>153,360</b>	<b>155,520</b>	<b>155,880</b>
<b>Total appropriations directed for females</b>	<b>384,783</b>	<b>373,983</b>	<b>448,798</b>	<b>455,018</b>	<b>458,888</b>
<b>Total appropriations directed for Child</b>	<b>137,155</b>	<b>109,800</b>	<b>153,360</b>	<b>155,520</b>	<b>155,880</b>



**Chapter 3106 - Jordan Maritime Authority**

**6421 Administration and Support Services Program**

**Objective of the program :**

Provide financial and administrative support for all the department's projects and programs.

**The strategic objective related to the program :**

Develop the legal and regulatory framework of the sector

**Directorates associated with the program :**

- Financial & Administrative Directorate.
- Quality & Institutional Development Unit.
- Internal Control Unit.
- Legal Affairs Unit

**Services provided by the program :**

- Training and development of employees.
- Regulating administrative and financial affairs and administrative and financial control.
- Regulating and prepare related laws.
- Approving maritime agreements and follow up the signing of memorandums of understanding

**Staff working in the program :**

The program is implemented through a functional staff in 2022 estimated with ( 90 ) staff, including ( 73 ) males and ( 17 ) females .

**Appropriations directed for females and child**

**( In JDs )**

Description	2021	2022	2023	2024	2025
Females	205,719	230,633	248,578	251,978	255,378
Child	0	0	0	0	0
<b>Appropriations directed according to population index</b>					
Females	91,938	97,760	101,520	101,990	102,460
Child	70,420	74,880	77,760	78,120	78,480
<b>Total appropriations directed for females</b>	<b>297,657</b>	<b>328,393</b>	<b>350,098</b>	<b>353,968</b>	<b>357,838</b>
<b>Total appropriations directed for Child</b>	<b>70,420</b>	<b>74,880</b>	<b>77,760</b>	<b>78,120</b>	<b>78,480</b>

**Key Performance Indicators for Program**

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2021	2022		2022	2023	2024
1 Percentage of sector's contribution to GDP	2020	18%	18%	19%	19%	20%	21%	22%
2 Number of computerized services	2020	-	10	10	10	10	13	-

**Appropriations Of Administration and Support Services Program as Per Activities and Projects.**

**( In JDs )**

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2021	2022	2022	2023	2024	2025
<b>Current Expenditures</b>	<b>1,284,713</b>	<b>1,429,000</b>	<b>1,341,000</b>	<b>1,532,000</b>	<b>1,551,000</b>	<b>1,570,000</b>
601 Administrative and Support Services	1,284,713	1,429,000	1,341,000	1,532,000	1,551,000	1,570,000
<b>Capital Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Program / Treasury</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Program</b>	<b>1,284,713</b>	<b>1,429,000</b>	<b>1,341,000</b>	<b>1,532,000</b>	<b>1,551,000</b>	<b>1,570,000</b>

**Current Expenditures According to Program and Activities for the Years 2021 - 2025**

Chapter : 3106 - Jordan Maritime Authority

(In JDs)

Program : 6421 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	102	Unclassified Employees	99017	101000	100000	101000	102000	103000
	103	Comprehensive Contract Employees	360869	410000	362000	426000	432000	438000
	105	Personal Cost of Living Allowance	87282	94000	92000	107000	109000	112000
	106	Family Cost of Living Allowance	12255	16000	15000	16000	16000	16000
	110	Overtime Allowance	18005	30000	30000	45000	45000	45000
	111	Additional Allowance	111121	130000	120000	132000	134000	136000
	112	Other Allowances	165785	177000	168000	178000	181000	184000
	113	Transportation Allowance	25335	28000	28000	31000	31000	31000
	114	Transport Allowance	3909	7000	7000	9000	9000	9000
	116	Employees' Bonuses	54887	55000	55000	70000	70000	70000
	120	Contract Employees	34704	43000	43000	64000	65000	66000
		<b>Total</b>	<b>973169</b>	<b>1091000</b>	<b>1020000</b>	<b>1179000</b>	<b>1194000</b>	<b>1210000</b>
<b>2121</b>		Social Security Contributions						
	301	Social Security	115932	130000	121000	137000	140000	142000
		<b>Total</b>	<b>115932</b>	<b>130000</b>	<b>121000</b>	<b>137000</b>	<b>140000</b>	<b>142000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	201	Rents	11600	12000	12000	12000	12000	12000
	202	Telecommunications Services	10931	12000	12000	14000	14000	14000
	203	Water	2587	4000	4000	4000	4000	4000
	204	Electricity	15368	22000	15000	19000	20000	21000
	205	Fuels	10611	13000	12000	13000	13000	13000
		002 Saloon vehicles	4156	6000	5000	6000	6000	6000
		003 Transport vehicles and heavy equipment	6455	7000	7000	7000	7000	7000
	206	Maintenance of Machines, furniture and accessories	1873	2000	2000	3000	3000	3000
	207	Maintenance of vehicles, equipment and accessories	1974	2000	2000	3000	3000	3000
	208	Repair and maintenance of buildings and accessories	1934	2000	2000	2000	2000	2000
	209	Stationery, Publications and Office Supplies	8982	9000	9000	10000	10000	10000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	3483	3000	3000	3000	3000	3000
	211	Cleaning services and supplies including cleaning contracts	9284	10000	10000	12000	12000	12000
	212	Insurance	5938	5000	5000	5000	5000	5000
	213	Official Travel Missions	12669	12000	12000	14000	14000	14000
	214	Goods and services expenses	28417	30000	30000	32000	32000	32000
		001 Events and hospitality	1913	2000	2000	2000	2000	2000
		008 Advertisements and subscriptions	972	1000	1000	1000	1000	1000
		013 Services, security and guarding contracts	15987	16000	16000	18000	18000	18000
		121 Administrative expenses	9545	11000	11000	11000	11000	11000
		<b>Total</b>	<b>125651</b>	<b>138000</b>	<b>130000</b>	<b>146000</b>	<b>147000</b>	<b>148000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		Other Current Expenditures						
	302	Contributions	34866	31000	31000	31000	31000	31000
	303	Scientific scholarships and training courses	16095	20000	20000	20000	20000	20000
	305	Non-Employees' Bonuses	19000	19000	19000	19000	19000	19000
		<b>Total</b>	<b>69961</b>	<b>70000</b>	<b>70000</b>	<b>70000</b>	<b>70000</b>	<b>70000</b>
		<b>Total of Activity</b>	<b>1284713</b>	<b>1429000</b>	<b>1341000</b>	<b>1532000</b>	<b>1551000</b>	<b>1570000</b>
		<b>Total of Program</b>	<b>1284713</b>	<b>1429000</b>	<b>1341000</b>	<b>1532000</b>	<b>1551000</b>	<b>1570000</b>
		<b>Total of Chapter</b>	<b>1284713</b>	<b>1429000</b>	<b>1341000</b>	<b>1532000</b>	<b>1551000</b>	<b>1570000</b>

**Chapter 3106 - Jordan Maritime Authority**

**6422 Maritime Transport Program**

**Objective of the program :**

Maritime inspection and control on maritime ships and equipment inside Aqaba port and within the Jordanian regional water as per national legislations and related international agreements.

**The strategic objective related to the program :**

Review and improve the Jordanian marine sector / system in terms of efficiency and regulatory

**Directorates associated with the program :**

- Maritime Safety and Technical Affairs Directorate
- Sea Workers Affairs Directorate
- International Agreements Directorate
- Maritime Communication and Contact Freedom Directorate

**Services provided by the program :**

- Inspect ships which reach the Jordanian regional water.
- Observe and organize the sector works.

**Staff working in the program :**

The program is implemented through the department's staff.

**Appropriations directed for females and child**

**( In JDs )**

Description	2021	2022	2023	2024	2025
Females	0	0	0	0	0
Child	0	0	0	0	0
<b>Appropriations directed according to population index</b>					
Females	87,126	45,590	98,700	101,050	101,050
Child	66,735	34,920	75,600	77,400	77,400
<b>Total appropriations directed for females</b>	<b>87,126</b>	<b>45,590</b>	<b>98,700</b>	<b>101,050</b>	<b>101,050</b>
<b>Total appropriations directed for Child</b>	<b>66,735</b>	<b>34,920</b>	<b>75,600</b>	<b>77,400</b>	<b>77,400</b>

**Key Performance Indicators for Program**

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2021	2022		2022	2023	2024
1 Number of ships at Aqaba port	2020	1565	1585	1585	1585	1605	1625	1645
2 Number of understanding memos signed with Europe	2020	8	3	3	4	4	3	4

**Appropriations Of Maritime Transport Program as Per Activities and Projects.**

**( In JDs )**

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2021	2022	2022	2023	2024	2025
<b>Current Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Capital Expenditures</b>	<b>185,375</b>	<b>97,000</b>	<b>97,000</b>	<b>210,000</b>	<b>215,000</b>	<b>215,000</b>
002 Development of maritime transportation sector	185,375	97,000	97,000	165,000	170,000	175,000
004 Monitoring stations and coastal station	0	0	0	45,000	45,000	40,000
<b>Program / Treasury</b>	<b>185,375</b>	<b>97,000</b>	<b>97,000</b>	<b>210,000</b>	<b>215,000</b>	<b>215,000</b>
<b>Total Program</b>	<b>185,375</b>	<b>97,000</b>	<b>97,000</b>	<b>210,000</b>	<b>215,000</b>	<b>215,000</b>

# Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 3106 Jordan Maritime Authority

( In JDs )

Program 6422 Maritime Transport								
Project		002 Development of maritime transportation sector						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	4822	11000	11000	8000	9000	10000
		<b>Total of Item</b>	<b>4822</b>	<b>11000</b>	<b>11000</b>	<b>8000</b>	<b>9000</b>	<b>10000</b>
	512	Operating and Sustaining Expenditures						
	006	Devices, tools and equipment maintenance	0	10000	10000	10000	14000	14000
	036	Computerization and automation operations expenses	59204	0	0	35000	50000	50000
		<b>Total of Item</b>	<b>59204</b>	<b>10000</b>	<b>10000</b>	<b>45000</b>	<b>64000</b>	<b>64000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2822</b>		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	015	Studies, consultations and engineering diagrams	35966	8000	8000	8000	10000	10000
		<b>Total of Item</b>	<b>35966</b>	<b>8000</b>	<b>8000</b>	<b>8000</b>	<b>10000</b>	<b>10000</b>
<b>31</b>		<b>Non-financial Assets</b>						
<b>3112</b>		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	19957	20000	20000	20000	22000	24000
	019	Communications devices	52000	24000	24000	40000	40000	40000
	023	Electrical devices and equipment	5474	16000	16000	15000	15000	15000
	025	Devices and equipment for the boat	7952	8000	8000	9000	10000	12000
		<b>Total of Item</b>	<b>85383</b>	<b>68000</b>	<b>68000</b>	<b>84000</b>	<b>87000</b>	<b>91000</b>
	506	Vehicles and Equipment						
	003	Pick-up vehicles	0	0	0	20000	0	0
		<b>Total of Item</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20000</b>	<b>0</b>	<b>0</b>
		<b>Total of Project / Treasury</b>	<b>185375</b>	<b>97000</b>	<b>97000</b>	<b>165000</b>	<b>170000</b>	<b>175000</b>

# Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 3106 Jordan Maritime Authority

( In JDs )

Program 6422 Maritime Transport								
Project		004 Monitoring stations and coastal station						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	0	0	6000	6000	5000
		<b>Total of Item</b>	0	0	0	6000	6000	5000
	512	Operating and Sustaining Expenditures						
	012	Subscriptions, insurances	0	0	0	2000	4000	4000
	015	Operating systems and software	0	0	0	3000	5000	5000
		<b>Total of Item</b>	0	0	0	5000	9000	9000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	0	0	0	3000	5000	0
	003	Office supplies and equipment	0	0	0	2000	2000	2000
	019	Communications devices	0	0	0	10000	20000	21000
	023	Electrical devices and equipment	0	0	0	3000	3000	3000
		<b>Total of Item</b>	0	0	0	18000	30000	26000
	506	Vehicles and Equipment						
	003	Pick-up vehicles	0	0	0	16000	0	0
		<b>Total of Item</b>	0	0	0	16000	0	0
		<b>Total of Project / Treasury</b>	0	0	0	45000	45000	40000
		<b>Total of Program</b>	185375	97000	97000	210000	215000	215000
		<b>Total of Chapter</b>	185375	97000	97000	210000	215000	215000