

Chapter : 3101 Ministry of Transport

Establishment : Formerly known as the Ministry of Communications (railways, aviation and seaports), the Ministry of Transport was established in the beginning of 1965, and assumed its official status in 1971 upon the issuance of the Ministry of Transport Law No. (42), which became a permanent law in 1972. After the issuance of Transport Law No. (89) for the year 2003, the task of the Ministry became limited to drawing up the policies and following up their implementation, provided that the affiliated authorities regulate transport activities in a manner that ensures translation of the set policies to realize their goals. Jordan Meteorological Department was merged with the Ministry of Transport as per Bylaw No.(65) for 2020 Jordan Meteorological Department Elimination Bylaw.

Vision : Sustainable, flexible and developed transport sector that accommodate development to make Jordan a hub for transportation.

Mission : Developing and Setting up policies required for the development of transport sector and meteorology and optimal exploitation of the government fleet, and providing secure, sustainable and environmentally friendly services in partnership with the private sector capable of meeting requirements and expectations in the different patterns of transport.

Legal Framework: Under Law No. (89) for the year 2003

Priorities and targeted results within the determined ceilings for the years 2023 - 2025 :

First Priority :

- BRT project for public transportation between Amman and Zarqa

First Priority Outcomes :

- Provide sustainable and secure services for collective public transportation between Amman and Zarqa
- Promote the public transportation sector, its facilities and services, create investment environment and employ the domestic labor
- Solve the problems of traffic jam and minimize accidents, environmental pollution and preserve roads network

Second Priority :

- Establishing national railway network and connect with Aqaba railway

Second Priority Outcomes :

- It will secure regional connectivity with rail networks in the GCC, Syria and Iraq, and from it to Europe and Asia, where Jordan is a major and important point between all these countries
- It will enhance the position of Aqaba Port especially relating to transferring Iraq reconstruction exports
- Will provide basic extensions for freight transportation among main economic activity centers in the Kingdom
- Will increase the freight handling, reduce costs of transportation and improve competitiveness
- It will also contribute to environmental protection as well as help improve safety, reduce accidents on major roads and lower the cost of road maintenance
- Will provide job opportunities during construction and employment

Third Priority :

- Government vehicles tracking project

Third Priority Outcomes :

- Provide, operate and develop electronic tracking system of government vehicles to ensure the ease-to-use of all stakeholders and realize work interest
- Develop electronic tracking system for the purposes of electronic connectivity with the concerned and beneficiary authorities of vehicles tracking services
- Minimize waste in the operational costs of government vehicles in terms of fuels, maintenance and insurance
- Fair distribution of government vehicles among the official authorities and ensure the surplus of stagnant government vehicles to realize fairness and equality
- Provide detailed database for the government vehicles
- Quantify all working, disabled, and expired government cars under maintenance

Fourth Priority :

- PMU project

Fourth Priority Outcomes :

- Complete Al-Mashta door entrance at Queen Alia International Airport according to security requirements
- Rehabilitation of the checkpoint for the establishment of a customs security portal to be developed in order to raise the readiness of the security and customs system as it is a highly sensitive checkpoint as a boundary between the air and ground side

Five Priority :

- Modern weather radar

Five Priority Outcomes :

- Cover the southern areas to protect those areas, including human lives and property, since radar is considered a short-term early warning system because the existing radar does not cover the southern regions.

Tasks of the Ministry / Department :

- Set up the public policy of transportation and supervise its implementation in coordination with the concerned authorities.
- Prepare necessary studies and research to develop the sector and issue periodic bulletins and reports on its activities.
- Conduct the necessary studies and investigations in transportation accidents and its various fields.
- Continue the application of bilateral transportation agreements between the Kingdom and other countries, and international conventions in which the Kingdom is a party.
- Represent the Kingdom at any Arab and international entity concerned with transportation, and follow up their activities in coordination and participation with competent entities.
- Establish and develop transportation accident prevention measures in accordance with international requirements in coordination and collaboration with competent entities.
- Establish database for transportation sector
- Establish a network of meteorological stations, forecasting offices, issue weather bulletins, give weather warnings to all sectors and provide companies, private institutions and people with aerial information.
- Exchange of meteorological information between the Hashemite Kingdom of Jordan and abroad and the Kingdom's representation in the World Meteorological Organization (WMO) and Arab Permanent Committee on Meteorology (APCM) / League of Arab States.

Ministry/Department Contribution to the Achievement of the National Objectives :

- Realize sustainable growth rates to ensure good living level for all citizens
- Create an attractive investment environment capable of attracting foreign capitals and encouraging local investment
- Improve the level of services provided for citizens and fairness in their distribution

Major Issues and Challenges which face the Ministry / Department :

- Increased investment costs in transportation sector particularly in (public transport sector and railway transport sector) which led to private sector weak investment
- Inability to borrow in order to finance transportation projects due to public debt law determinants
- Limited financial resources to implement planned projects within the strategy which limited in allocating for transport projects in the general budget, and weak government support for the public transportation sector.
- Inability of the current transportation system to meet the needs due to the population and economic growth in Jordan and the increased demand for transportation, which led to low level of services provided.
- Due to the political conditions in the region and conflict in the neighbouring countries which resulted negatively on the transport movement and freight flow among countries in the region, transit freight flow and passengers transportation flow
- The need to restructure the sector clearly and effectively at the national level whereas responsibilities and powers are clear and defined in a way that facilitates control and follow up among the related authorities
- Increase rates of transportation accidents, injuries and deaths resulting from these accidents, and the economic cost of these accidents, as well as limited support for modern environmentally friendly transportation systems and increase energy bill used in transport.
- Weakness of the level of efficiency and effectiveness of the transportation sector and the decrease of its ability to support the national economy, respond to variables and maintain the competitive advantages of the national economy.

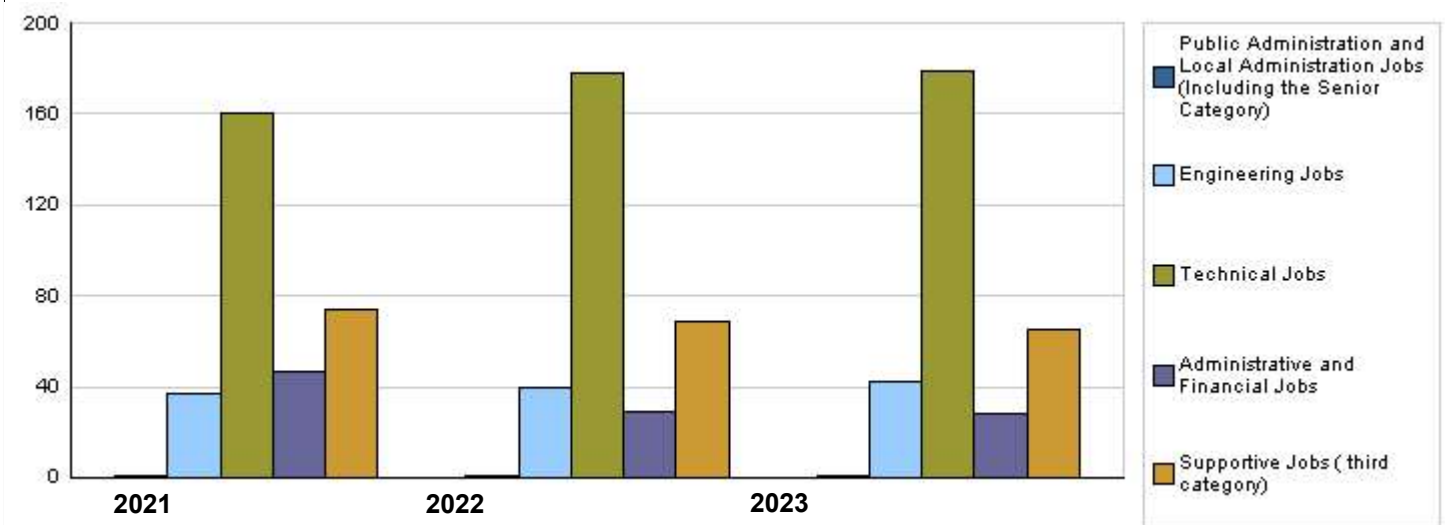
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Strategic objectives of the Ministry/ Department/ Unit and Performance Measurement Indicators

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2021	2022		2022	2023	2024
1 - To improve the institutional performance level	1 Percentage of employees satisfaction	2019	%80	%79	%81	%76.8	%77	%77.5	%78
	2 Percentage of the Ministry's partners' satisfaction	2019	%80	%80.58	%85.1	%81.15	%81.57	%81.57	%81.57
2 - To develop the transportation system	1 Percentage of transport sector contribution to GDP	2019	%6.2	%6.3	%6.3	%6.25	%6.3	%6.3	%6.3
	2 Jordan's ranking in the Global Competitiveness report in terms of logistic performance indicator	2019	160/84	160/67	160/66	160/84	160/83	160/83	160/83
	3 Percentage of achievement of programs listed under the long-term national transport strategy	2019	%20	%51	%100	%60	%100	%100	%100
3 - To enhance investment with transport sector	1 Number of partnership projects with the private sector	2019	1	1	2	1	1	1	1
4 - To facilitate the transport and trade system	1 Number of bilateral memorandums of understanding	2019	5	3	3	1	1	1	1
5 - To contribute to reducing the negative environmental effects	1 Percentage of achievement of projects (listed under Ministry of Transport strategy) aiming to reduce the negative environmental impacts	2019	%10	%65	%90	%80	%100	-	-
6 - To contribute in protecting lives and properties.	1 Accuracy and comprehensive of submitted information to beneficiaries	2019	%92	%93	%94	%90	%93	%94	%95
	2 Number of aerial monitoring stations	2019	65	69	70	65	70	75	80

Number of Staff in the Ministry/ Department/ Unit

Group	Job	2021			2022			Preliminary 2023		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Public Administration and Local Administration Jobs	Leadership jobs	0	1	1	0	1	1	0	1	1
Engineering Jobs	Engineer	21	16	37	21	19	40	23	19	42
Technical Jobs	Technical jobs	130	30	160	139	39	178	140	39	179
Administrative and Financial Jobs	Administrative and financial	19	28	47	11	18	29	10	18	28
Supportive Jobs (third category)	Support jobs	69	5	74	64	5	69	60	5	65
Total		239	80	319	235	82	317	233	82	315
Total Cost of Salaries		1853533	605107	2458640	1935711	644289	2580000	2124777	737223	2862000



Most notable information about the Ministry/Department/Unit

No.	Description	2019	2020	2021	2022	2023
1	Number of joint Arab transport companies working under the umbrella of the Ministry of Transport	1	1	2	2	2
2	Number of bilateral agreements signed with countries	4	6	3	1	2
3	Number of established centers- qualified arrival and departure centers- public transportation means	1	0	0	0	0
4	Number of supporting awareness campaigns on safety standards and roads safety	3	4	2	1	1
5	Number of Queen Alia International Airport passengers (in thousands).	8864	6832	3588	8420	8841
6	Government's share of the revenues of Queen Alia International Airport during the year (in thousand).	106334	95363	16508	42775	110000

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(In JDs)

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2021	2022	2022	2023	2024	2025
5301	601	Administrative and Support Services	800720	843600	831600	955000	969000	984000
		Total of Program	800720	843600	831600	955000	969000	984000
5305	601	Regulating and developing transport sector	420417	470000	385000	557000	568000	581000
		Total of Program	420417	470000	385000	557000	568000	581000
5310	601	Meteorology	1568524	1651400	1589400	1746000	1758000	1766000
		Total of Program	1568524	1651400	1589400	1746000	1758000	1766000
		Total	2789661	2965000	2806000	3258000	3295000	3331000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2021	2022	2022	2023	2024	2025
5305	001	Transport development studies	85646	315000	270000	250000	250000	250000
	003	Establishing a national railway network and linkage with Aqaba Railway	4052353	4206000	4206000	2000000	2500000	4000000
	006	Jordanian Airports Company/ Queen Alia International Airport (QAIA)	72437	0	0	0	0	0
	008	Bus Rapid Transit (BRT) / Linking between Amman and Zarqa previously	13399890	16704000	16704000	18000000	33000000	33000000
	009	Project Management Unit (PMU)	337922	452000	452000	1000000	500000	500000
	012	Rehabilitating the runway, side tracks and facilities in Amman Civil Airport / Jordanian Airports Company	1100000	1100000	1100000	1100000	0	0
	013	Expanding and rehabilitating the departures and arrivals hall and facilities in Amman Civil Airport / Jordanian Airports Company	500000	500000	500000	500000	0	0
	015	Tracking government vehicles	478600	332000	300000	220000	150000	150000
	021	Restructuring capital of Comprehensive Multiple Transportations Company	1500000	0	0	0	0	0
	024	Land port and logistic center Amman/Almaqouna	0	0	0	100000	0	0
	025	Developing public transportation system in Amman (Tariq Extension)	0	0	0	10000000	0	0
		Total of Program	21526848	23609000	23532000	33170000	36400000	37900000
5310	001	Modernizing and developing the meteorology	140385	593000	593000	500000	750000	1000000
		Total of Program	140385	593000	593000	500000	750000	1000000
		Total	21667233	24202000	24125000	33670000	37150000	38900000

**Overall Summary of Expenditures for Chapter 3101- Ministry of Transport
for the Years 2021 - 2025**

(In JDs)

Description	Actual	Estimated	Re-estimated	Estimated	Difference between estimated 2023 and re-estimated 2022	Indicative	
	2021	2022	2022	2023		2024	2025
Current Expenditure	2,789,661	2,965,000	2,806,000	3,258,000	452,000	3,295,000	3,331,000
Capital Expenditure	21,667,233	24,202,000	24,125,000	33,670,000	9,545,000	37,150,000	38,900,000
Total current and capital expenditure	24,456,894	27,167,000	26,931,000	36,928,000	9,997,000	40,445,000	42,231,000

Most notable differences between estimated appropriations for 2023 and re-estimated for 2022

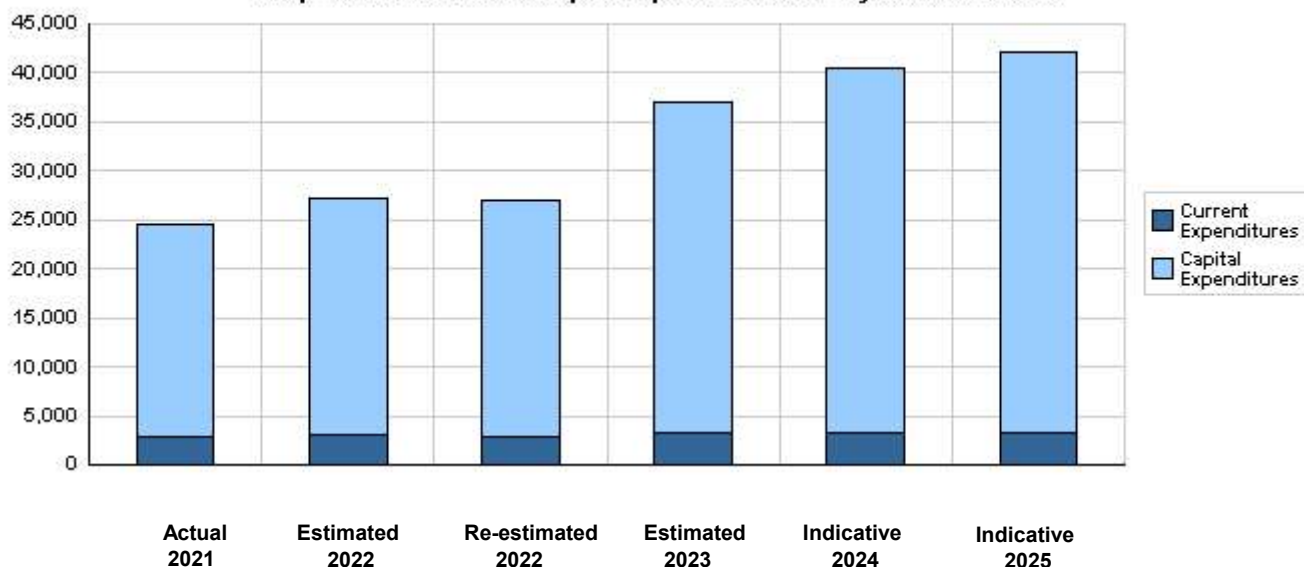
Current expenditure :

- Compensations of Employees group appropriations increased by approximately (421) thousand JDs over the 2022 re-estimation as a result of the natural increase in employees' salaries and the provision of funds to mobilize the cost of vacant posts remaining from previous years and updated on the manpower table of the year 2023
- Use of goods and services group appropriations (operational expenditures) increased by approximately (31 thousand JDs) over the re-estimation for 2022, concentrated in fuels, official mission travel and expenditure of goods and services

Capital expenditure :

- Capital expenditure appropriations increased by approximately (9.5) million JDs, most notably the increase of the BRT bus project linking between Amman and Zarqa previously about (11.4) million JDs
- Reduction of national railway network establishment and connection with Aqaba railway project by (2.2) million JDs

(Thousands of JDs) **Graph of the current and capital expenditures for the years 2021 - 2025**



Overall Summary of Current Expenditures for the Years 2021 - 2025

Chapter : 3101 Ministry of Transport

(In JDs)

Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	7114	19000	13000	10000	8000	5000
	102	Unclassified Employees	487610	461000	445000	458000	465000	470000
	103	Comprehensive Contract Employees	160442	216000	152000	259000	268000	278000
	105	Personal Cost of Living Allowance	415599	424000	419000	440000	446000	452000
	106	Family Cost of Living Allowance	39049	52000	49000	57000	60000	63000
	110	Overtime Allowance	68108	95000	95000	95000	95000	95000
	111	Additional Allowance	402995	409000	406000	430000	433000	437000
	113	Transportation Allowance	67073	84000	73000	79000	80000	81000
	114	Transport Allowance	30600	40000	32000	36000	36000	36000
	116	Employees' Bonuses	363998	320000	320000	400000	400000	400000
	120	Contract Employees	165000	189000	187000	311000	315000	320000
Total			2207588	2309000	2191000	2575000	2606000	2637000
2121		Social Security Contributions						
	301	Social Security	251052	271000	250000	287000	291000	295000
Total			251052	271000	250000	287000	291000	295000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	32000	29000	29000	32000	32000	32000
	203	Water	8000	8000	8000	10000	10000	10000
	204	Electricity	144413	144000	135000	135000	137000	137000
	205	Fuels	23336	25000	25000	29000	29000	29000
	206	Maintenance of Machines, furniture and acces	2997	3000	3000	3000	3000	3000
	207	Maintenance of vehicles, equipment and acce	9309	11000	9000	11000	11000	11000
	208	Repair and maintenance of buildings and acc	2999	4000	4000	1000	1000	1000
	209	Stationery,Publications and Office Supplies	13966	17000	17000	19000	19000	19000
	210	Substances and raw materials (medicines, clo	0	3600	2600	1000	1000	1000
	211	Cleaning services and supplies including clea	51999	47000	45000	47000	48000	49000
	212	Insurance	2163	4000	4000	5000	5000	5000
	213	Official Travel Missions	9986	13000	13000	24000	24000	24000
	214	Goods and services expenses	12017	28400	26400	35000	34000	34000
Total			313185	337000	321000	352000	354000	355000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	3941	34000	30000	30000	30000	30000
	305	Non-Employees' Bonuses	13895	14000	14000	14000	14000	14000
Total			17836	48000	44000	44000	44000	44000
Total of Chapter			2789661	2965000	2806000	3258000	3295000	3331000

Overall Summary of Capital Expenditures for the Years 2021 - 2025

Chapter : 3101 Ministry of Transport

(In JDs)

Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
		Expenditures						
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	501	Salaries	15075	30000	30000	50000	30000	30000
Total			15075	30000	30000	50000	30000	30000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	9791	53000	53000	55000	55000	55000
	512	Operating and Sustaining Expenditures	310464	3059000	3059000	1047000	1224000	1007000
Total			320255	3112000	3112000	1102000	1279000	1062000
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital	1500000	0	0	0	0	0
Total			1500000	0	0	0	0	0
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	445612	562000	562000	1210000	735000	535000
Total			445612	562000	562000	1210000	735000	535000
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	14969437	18202000	18202000	29625000	33000000	33300000
Total			14969437	18202000	18202000	29625000	33000000	33300000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	471271	580000	503000	279000	288000	320000
	506	Vehicles and Equipment	0	45000	45000	0	0	0
Total			471271	625000	548000	279000	288000	320000
3122		Inventories						
	503	Materials and supplies	11773	185000	185000	304000	418000	618000
Total			11773	185000	185000	304000	418000	618000
3141		Lands						
	507	Lands	3933810	1486000	1486000	1100000	1400000	3035000
Total			3933810	1486000	1486000	1100000	1400000	3035000
Total of Chapter			21667233	24202000	24125000	33670000	37150000	38900000

Appropriations directed for females and child according to chapter : 3101 Ministry of Transport

(In JDs)

Description	2021	2022	2023	2024	2025
Females	605,107	644,289	737,223	748,871	761,491
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	10,339,179	11,555,890	16,011,020	17,647,560	18,470,530
Child	7,919,371	8,851,320	12,263,760	13,517,280	14,147,640
Total appropriations directed for females	10,944,286	12,200,179	16,748,243	18,396,431	19,232,021
Total appropriations directed for Child	7,919,371	8,851,320	12,263,760	13,517,280	14,147,640

Chapter 3101 - Ministry of Transport

5301 Administration and Support Services Program

Objective of the program :

Elevate and sustain the level of administrative services, secure the requirements of the Ministry's directorates, provide suitable conditions for the employees in the Ministry to perform their duties and improve the level of employees in terms of scientific and technical aspects for providing suitable services to the Ministry's clients.

The strategic objective related to the program :

To raise the institutional performance level

Directorates associated with the program :

- Financial & Administrative Affairs Directorate.
- Institutional Development & Human Resources Directorate.
- Transport Agreements & Conventions Directorate.
- Transport Information Directorate.
- Internal Control Unit.
- Legal Affairs Unit

Services provided by the program :

Provide the required financial support to implement the activities and projects of the Ministry.

Staff working in the program :

The program is implemented through a functional staff in 2022 estimated with (102) staff, including (65) males and (37) females .

Appropriations directed for females and child

(In JDs)

Description	2021	2022	2023	2024	2025
Females	237,333	246,304	284,392	289,108	294,186
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	68,832	77,362	80,370	80,840	81,310
Child	52,722	59,256	61,560	61,920	62,280
Total appropriations directed for females	306,165	323,666	364,762	369,948	375,496
Total appropriations directed for Child	52,722	59,256	61,560	61,920	62,280

Key Performance Indicators for Program

1	Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value			
				2021	2022		2022	2023	2024	2025
				2019	%80		%79	%81	%76.8	%77
2	Percentage of the Ministry's partners' satisfaction	2019	%80	%80.58	%85.1	%81.15	%81.57	%81.57	%81.57	
3	Percentage of qualified employees	2019	%70	%77	%79	%79	%80	%81	%82	

Appropriations Of Administration and Support Services Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative	
					2024	2025
Current Expenditures	800,720	843,600	831,600	955,000	969,000	984,000
601 Administrative and Support Services	800,720	843,600	831,600	955,000	969,000	984,000
Capital Expenditures	0	0	0	0	0	0
Program / Treasury	0	0	0	0	0	0
Total Program	800,720	843,600	831,600	955,000	969,000	984,000

Current Expenditures According to Program and Activities for the Years 2021 - 2025

Chapter : 3101 - Ministry of Transport

(In JDs)

Program : 5301 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	4993	5000	5000	5000	4000	3000
	102	Unclassified Employees	127915	127000	124000	130000	132000	135000
	103	Comprehensive Contract Employees	51999	100000	100000	125000	127000	128000
	105	Personal Cost of Living Allowance	101000	105000	104000	110000	115000	120000
	106	Family Cost of Living Allowance	10680	12000	11000	13000	14000	15000
	110	Overtime Allowance	10725	11000	11000	11000	11000	11000
	111	Additional Allowance	83000	84000	84000	85000	86000	87000
	113	Transportation Allowance	18000	19000	19000	19000	19000	19000
	114	Transport Allowance	11960	13000	13000	11000	11000	11000
	116	Employees' Bonuses	143998	100000	100000	130000	130000	130000
	120	Contract Employees	40000	50000	50000	90000	92000	95000
		Total	604270	626000	621000	729000	741000	754000
2121		Social Security Contributions						
	301	Social Security	49999	53000	50000	55000	56000	57000
		Total	49999	53000	50000	55000	56000	57000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	8000	5000	5000	6000	6000	6000
	203	Water	2000	2000	2000	3000	3000	3000
	204	Electricity	66000	65000	61000	61000	61000	61000
	205	Fuels	7919	9000	9000	11000	11000	11000
	001	Heating	4000	5000	5000	6000	6000	6000
	002	Saloon vehicles	3000	3000	3000	3000	3000	3000
	003	Transport vehicles and heavy equipment	919	1000	1000	2000	2000	2000
	206	Maintenance of Machines, furniture and accessories	1000	1000	1000	1000	1000	1000
	207	Maintenance of vehicles, equipment and accessories	3330	3000	3000	4000	4000	4000
	208	Repair and maintenance of buildings and accessories	2999	4000	4000	1000	1000	1000
	209	Stationery, Publications and Office Supplies	8998	11000	11000	12000	12000	12000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	0	600	600	1000	1000	1000
	211	Cleaning services and supplies including cleaning contracts	25999	27000	27000	25000	26000	27000
	212	Insurance	1992	2000	2000	3000	3000	3000
	213	Official Travel Missions	5000	6000	6000	11000	11000	11000
	214	Goods and services expenses	3608	16000	16000	21000	21000	21000
	001	Events and hospitality	1967	12000	12000	16000	16000	16000
	047	Awareness and advertisement campaigns	764	3000	3000	3000	3000	3000
	082	Subscriptions	877	1000	1000	1000	1000	1000
	121	Administrative expenses	0	0	0	1000	1000	1000
		Total	136845	151600	147600	160000	161000	162000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	1606	5000	5000	3000	3000	3000
	305	Non-Employees' Bonuses	8000	8000	8000	8000	8000	8000
		Total	9606	13000	13000	11000	11000	11000
		Total of Activity	800720	843600	831600	955000	969000	984000
		Total of Program	800720	843600	831600	955000	969000	984000

Chapter 3101 - Ministry of Transport

5305 Transport Sector Development Program

Objective of the program :

Raise the efficiency of transportation sector, develop and promote the level of service in transportation sector, contribute to the environment protection, raise the level of public safety and equip the private sector to invest in the transport sector.

The strategic objective related to the program :

- 1- To develop the transportation system
- 2- To facilitate the transport and trade system
- 3- To contribute to reducing the negative environmental effects
- 4- To promote investment with the transport sector

Directorates associated with the program :

- Planning and Transport Development Directorate
- Transport Follow up and Assessment Directorate
- Transport and Environment Safety Directorate
- Government Vehicles Tracking Directorate
- Executive Secretariat for Transport and Trade Facilitation Unit.
- Queen Alia International Airport Project Unit

Services provided by the program :

- Provide direct support to the transport sector through implementing vital projects which contribute to upgrading the efficiency of the transport sector.

Staff working in the program :

The program is implemented through a functional staff in 2022 estimated with (46) staff, including (23) males and (23) females .

Appropriations directed for females and child

(In JDs)

Description	2021	2022	2023	2024	2025
Females	179,661	203,500	246,500	252,000	258,500
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	10,146,333	11,125,840	15,619,980	17,138,080	17,843,080
Child	7,771,659	8,521,920	11,964,240	13,127,040	13,667,040
Total appropriations directed for females	10,325,994	11,329,340	15,866,480	17,390,080	18,101,580
Total appropriations directed for Child	7,771,659	8,521,920	11,964,240	13,127,040	13,667,040

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value			
			2021	2022		2022	2023	2024	2025
			1	2017		%9.5	%13	%14	%14
2	2017	%1.4	%59.17	%95	%75.04	%100	-	-	

Appropriations Of Transport Sector Development Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2021	2022	2022	2023	2024	2025
Current Expenditures	420,417	470,000	385,000	557,000	568,000	581,000
601 Regulating and developing transport sector	420,417	470,000	385,000	557,000	568,000	581,000
Capital Expenditures	21,526,848	23,609,000	23,532,000	33,170,000	36,400,000	37,900,000
001 Transport development studies	85,646	315,000	270,000	250,000	250,000	250,000
003 Establishing a national railway network and linkage with Aqaba Railway	4,052,353	4,206,000	4,206,000	2,000,000	2,500,000	4,000,000
006 Jordanian Airports Company/ Queen Alia International Airport (QAIA)	72,437	0	0	0	0	0

Chapter 3101 - Ministry of Transport

5305 Transport Sector Development Program

Appropriations Of Transport Sector Development Program as Per Activities and Projects.

(In JDs)

Activities and Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	
		2021	2022	2022	2023	2024	2025
008	Bus Rapid Transit (BRT) / Linking between Amman and Zarqa previously	13,399,890	16,704,000	16,704,000	18,000,000	33,000,000	33,000,000
009	Project Management Unit (PMU)	337,922	452,000	452,000	1,000,000	500,000	500,000
012	Rehabilitating the runway, side tracks and facilities in Amman Civil Airport / Jordanian Airports Company	1,100,000	1,100,000	1,100,000	1,100,000	0	0
013	Expanding and rehabilitating the departures and arrivals hall and facilities in Amman Civil Airport / Jordanian Airports Company	500,000	500,000	500,000	500,000	0	0
015	Tracking government vehicles	478,600	332,000	300,000	220,000	150,000	150,000
021	Restructuring capital of Comprehensive Multiple Transportations Company	1,500,000	0	0	0	0	0
024	Land port and logistic center Amman/Almaqouna	0	0	0	100,000	0	0
025	Developing public transportation system in Amman (Tariq Extension)	0	0	0	10,000,000	0	0
Program / Treasury		21,526,848	23,609,000	23,532,000	33,170,000	36,400,000	37,900,000
Total Program		21,947,265	24,079,000	23,917,000	33,727,000	36,968,000	38,481,000

Current Expenditures According to Program and Activities for the Years 2021 - 2025

Chapter : 3101 - Ministry of Transport

(In JDs)

Program : 5305 - Transport Sector Development								
Activity : 601 - Regulating and developing transport sector								
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	102	Unclassified Employees	32281	37000	34000	28000	29000	30000
	103	Comprehensive Contract Employees	108443	116000	52000	134000	141000	150000
	105	Personal Cost of Living Allowance	46599	49000	47000	50000	51000	52000
	106	Family Cost of Living Allowance	58	5000	4000	7000	8000	9000
	110	Overtime Allowance	2057	4000	4000	4000	4000	4000
	111	Additional Allowance	64000	65000	65000	65000	65000	65000
	113	Transportation Allowance	4083	13000	13000	10000	10000	10000
	114	Transport Allowance	1100	5000	5000	5000	5000	5000
	116	Employees' Bonuses	30000	30000	30000	80000	80000	80000
	120	Contract Employees	15974	26000	24000	50000	51000	52000
		Total	304595	350000	278000	433000	444000	457000
2121		Social Security Contributions						
	301	Social Security	54727	57000	49000	60000	60000	60000
		Total	54727	57000	49000	60000	60000	60000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	1000	1000	1000	2000	2000	2000
	203	Water	1000	1000	1000	2000	2000	2000
	204	Electricity	47000	47000	42000	45000	45000	45000
	205	Fuels	2998	3000	3000	4000	4000	4000
	001	Heating	1000	1000	1000	2000	2000	2000
	002	Saloon vehicles	999	1000	1000	1000	1000	1000
	003	Transport vehicles and heavy equipment	999	1000	1000	1000	1000	1000
	206	Maintenance of Machines, furniture and accessories	997	1000	1000	1000	1000	1000
	207	Maintenance of vehicles, equipment and accessories	1000	1000	1000	1000	1000	1000
	209	Stationery, Publications and Office Supplies	968	1000	1000	1000	1000	1000
	212	Insurance	171	1000	1000	1000	1000	1000
	213	Official Travel Missions	986	1000	1000	1000	1000	1000
	214	Goods and services expenses	975	1000	1000	1000	1000	1000
	001	Events and hospitality	975	1000	1000	1000	1000	1000
		Total	57095	58000	53000	59000	59000	59000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	0	1000	1000	1000	1000	1000
	305	Non-Employees' Bonuses	4000	4000	4000	4000	4000	4000
		Total	4000	5000	5000	5000	5000	5000
		Total of Activity	420417	470000	385000	557000	568000	581000
		Total of Program	420417	470000	385000	557000	568000	581000

Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 3101 Ministry of Transport

(In JDs)

Program 5305 Transport Sector Development								
Project		001 Transport development studies						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	8000	8000	10000	10000	10000
		Total of Item	0	8000	8000	10000	10000	10000
	512	Operating and Sustaining Expenditures						
	012	Subscriptions, insurances	7672	8000	8000	8000	8000	8000
	013	Services contracts	32000	60000	60000	47000	47000	47000
	018	Computer networks maintenance	32126	35000	35000	35000	35000	35000
	100	Expenses of Transport and Trade Facilitation Secretariat General Unit	1884	4000	4000	4000	4000	4000
		Total of Item	73682	107000	107000	94000	94000	94000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	037	Studies of the transport sector	0	2000	2000	20000	20000	20000
		Total of Item	0	2000	2000	20000	20000	20000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	4000	5000	5000	5000	5000	5000
	069	Modernizing and developing devices and equipment	7964	148000	103000	121000	121000	121000
		Total of Item	11964	153000	108000	126000	126000	126000
	506	Vehicles and Equipment						
	001	Saloon cars	0	45000	45000	0	0	0
		Total of Item	0	45000	45000	0	0	0
		Total of Project / Treasury	85646	315000	270000	250000	250000	250000
Project		003 Establishing a national railway network and linkage with Aqaba Railway						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	025	Cases and compensations fees	118543	2714000	2714000	800000	900000	665000
		Total of Item	118543	2714000	2714000	800000	900000	665000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	015	Studies, consultations and engineering diagrams	0	6000	6000	100000	200000	300000
		Total of Item	0	6000	6000	100000	200000	300000
31		Non-financial Assets						
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	3933810	1486000	1486000	1100000	1400000	3035000
		Total of Item	3933810	1486000	1486000	1100000	1400000	3035000
		Total of Project / Treasury	4052353	4206000	4206000	2000000	2500000	4000000

Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 3101 Ministry of Transport

(In JDs)

Program 5305 Transport Sector Development								
Project 006 Jordanian Airports Company/ Queen Alia International Airport (QAIA)								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	72437	0	0	0	0	0
		Total of Item	72437	0	0	0	0	0
		Total of Project / Treasury	72437	0	0	0	0	0
Project 008 Bus Rapid Transit (BRT) / Linking between Amman and Zarqa previously								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	015	Studies, consultations and engineering diagrams	102890	104000	104000	475000	500000	200000
		Total of Item	102890	104000	104000	475000	500000	200000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	064	Infrastructure constructions	13297000	16600000	16600000	17525000	32500000	32800000
		Total of Item	13297000	16600000	16600000	17525000	32500000	32800000
		Total of Project / Treasury	13399890	16704000	16704000	18000000	33000000	33000000
Project 009 Project Management Unit (PMU)								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	027	Purchasing consultation services	337922	450000	450000	500000	0	0
		Total of Item	337922	450000	450000	500000	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	2000	2000	500000	500000	500000
		Total of Item	0	2000	2000	500000	500000	500000
		Total of Project / Treasury	337922	452000	452000	1000000	500000	500000
Project 012 Rehabilitating the runway, side tracks and facilities in Amman Civil Airport / Jordanian Airports Company								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	1100000	1100000	1100000	1100000	0	0
		Total of Item	1100000	1100000	1100000	1100000	0	0
		Total of Project / Treasury	1100000	1100000	1100000	1100000	0	0

Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 3101 Ministry of Transport

(In JDs)

Program 5305 Transport Sector Development								
Project		013 Expanding and rehabilitating the departures and arrivals hall and facilities in Amman Civil Airport / Jordanian Airports Company						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	500000	500000	500000	500000	0	0
		Total of Item	500000	500000	500000	500000	0	0
		Total of Project / Treasury	500000	500000	500000	500000	0	0
Project		015 Tracking government vehicles						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	501	Salaries						
	001	Salaries	15075	30000	30000	50000	30000	30000
		Total of Item	15075	30000	30000	50000	30000	30000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	012	Subscriptions, insurances	18133	45000	45000	20000	22000	40000
	015	Operating systems and software	24778	90000	90000	30000	30000	30000
		Total of Item	42911	135000	135000	50000	52000	70000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	027	Purchasing consultation services	4800	0	0	15000	15000	15000
		Total of Item	4800	0	0	15000	15000	15000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	055	Technical devices	411825	162000	130000	100000	48000	30000
		Total of Item	411825	162000	130000	100000	48000	30000
3122		Inventories						
	503	Materials and supplies						
	020	Office supplies	3989	5000	5000	5000	5000	5000
		Total of Item	3989	5000	5000	5000	5000	5000
		Total of Project / Treasury	478600	332000	300000	220000	150000	150000
Project		021 Restructuring capital of Comprehensive Multiple Transportations Company						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	012	Support to government programs and activities	1500000	0	0	0	0	0
		Total of Item	1500000	0	0	0	0	0
		Total of Project / Treasury	1500000	0	0	0	0	0

Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 3101 Ministry of Transport

(In JDs)

Program 5305 Transport Sector Development								
Project 024 Land port and logistic center Amman/Almaqouna								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	001	Roads studies	0	0	0	100000	0	0
		Total of Item	0	0	0	100000	0	0
		Total of Project / Treasury	0	0	0	100000	0	0
Project 025 Developing public transportation system in Amman (Tariq Extension)								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	064	Infrastructure constructions	0	0	0	10000000	0	0
		Total of Item	0	0	0	10000000	0	0
		Total of Project / Treasury	0	0	0	10000000	0	0
Total of Program			21526848	23609000	23532000	33170000	36400000	37900000

Chapter 3101 - Ministry of Transport

5310 Meteorology Program

Objective of the program :

Developing meteorological means, including qualified and trained technical equipment and personnel, preserving the climate archive and developing a meteorological training center

The strategic objective related to the program :

To contribute in protecting lives and properties.

Directorates associated with the program :

- Meteorological Stations Directorate.
- Weather Forecast Directorate.
- Training Center for Monitoring and Forecasting.
- Climate Directorate

Services provided by the program :

- Issue weather forecasts and reports.
- Issue weather warnings.
- Issue accurate real-time monitoring for all sectors.
- Supply different authorities with weather data.
- Conduct training courses in meteorology and weather forecasts.

Staff working in the program :

The program is implemented through a functional staff in 2022 estimated with (169) staff, including (147) males and (22) females .

Appropriations directed for females and child

(In JDs)

Description	2021	2022	2023	2024	2025
Females	188,113	194,485	206,331	207,763	208,805
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	124,014	352,688	310,670	428,640	546,140
Child	94,990	270,144	237,960	328,320	418,320
Total appropriations directed for females	312,127	547,173	517,001	636,403	754,945
Total appropriations directed for Child	94,990	270,144	237,960	328,320	418,320

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2021	2022		2022	2023	2024
1	2019	65	69	38	65	70	75	80
2	2019	%92	%93	%94	%90	%93	%94	%95

Appropriations Of Meteorology Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2021	2022	2022	2023	2024	2025
Current Expenditures	1,568,524	1,651,400	1,589,400	1,746,000	1,758,000	1,766,000
601 Meteorology	1,568,524	1,651,400	1,589,400	1,746,000	1,758,000	1,766,000
Capital Expenditures	140,385	593,000	593,000	500,000	750,000	1,000,000
001 Modernizing and developing the meteorology	140,385	593,000	593,000	500,000	750,000	1,000,000
Program / Treasury	140,385	593,000	593,000	500,000	750,000	1,000,000
Total Program	1,708,909	2,244,400	2,182,400	2,246,000	2,508,000	2,766,000

Current Expenditures According to Program and Activities for the Years 2021 - 2025

Chapter : 3101 - Ministry of Transport

(In JDs)

Program : 5310 - Meteorology								
Activity : 601 - Meteorology								
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	2121	14000	8000	5000	4000	2000
	102	Unclassified Employees	327414	297000	287000	300000	304000	305000
	105	Personal Cost of Living Allowance	268000	270000	268000	280000	280000	280000
	106	Family Cost of Living Allowance	28311	35000	34000	37000	38000	39000
	110	Overtime Allowance	55326	80000	80000	80000	80000	80000
	111	Additional Allowance	255995	260000	257000	280000	282000	285000
	113	Transportation Allowance	44990	52000	41000	50000	51000	52000
	114	Transport Allowance	17540	22000	14000	20000	20000	20000
	116	Employees' Bonuses	190000	190000	190000	190000	190000	190000
	120	Contract Employees	109026	113000	113000	171000	172000	173000
		Total	1298723	1333000	1292000	1413000	1421000	1426000
2121		Social Security Contributions						
	301	Social Security	146326	161000	151000	172000	175000	178000
		Total	146326	161000	151000	172000	175000	178000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	23000	23000	23000	24000	24000	24000
	203	Water	5000	5000	5000	5000	5000	5000
	204	Electricity	31413	32000	32000	29000	31000	31000
	205	Fuels	12419	13000	13000	14000	14000	14000
	001	Heating	2619	3000	3000	4000	4000	4000
	002	Saloon vehicles	5968	6000	6000	6000	6000	6000
	003	Transport vehicles and heavy equipment	3832	4000	4000	4000	4000	4000
	206	Maintenance of Machines, furniture and accessories	1000	1000	1000	1000	1000	1000
	207	Maintenance of vehicles, equipment and accessories	4979	7000	5000	6000	6000	6000
	209	Stationery, Publications and Office Supplies	4000	5000	5000	6000	6000	6000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	0	3000	2000	0	0	0
	001	Previous Vaccines and Serums Tender Commitment	0	3000	2000	0	0	0
	211	Cleaning services and supplies including cleaning contracts	26000	20000	18000	22000	22000	22000
	212	Insurance	0	1000	1000	1000	1000	1000
	213	Official Travel Missions	4000	6000	6000	12000	12000	12000
	214	Goods and services expenses	7434	11400	9400	13000	12000	12000
	082	Subscriptions	3550	4000	2000	4000	4000	4000
	101	Computerization and Internet expenditures	45	3000	3000	3000	3000	3000
	121	Administrative expenses	3839	4400	4400	6000	5000	5000
		Total	119245	127400	120400	133000	134000	134000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	2335	28000	24000	26000	26000	26000
	305	Non-Employees' Bonuses	1895	2000	2000	2000	2000	2000
		Total	4230	30000	26000	28000	28000	28000
		Total of Activity	1568524	1651400	1589400	1746000	1758000	1766000
		Total of Program	1568524	1651400	1589400	1746000	1758000	1766000
		Total of Chapter	2789661	2965000	2806000	3258000	3295000	3331000

Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 3101 Ministry of Transport

(In JDs)

Program 5310 Meteorology								
Project		001 Modernizing and developing the meteorology						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	9791	45000	45000	45000	45000	45000
		Total of Item	9791	45000	45000	45000	45000	45000
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	3200	28000	28000	28000	28000	28000
	013	Services contracts	72128	75000	75000	75000	150000	150000
		Total of Item	75328	103000	103000	103000	178000	178000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	1700	4000	4000	4000	4000	4000
	005	Meteorology devices	43222	251000	251000	19000	50000	100000
	023	Electrical devices and equipment	2560	10000	10000	30000	60000	60000
		Total of Item	47482	265000	265000	53000	114000	164000
3122		Inventories						
	503	Materials and supplies						
	019	Spare parts supplies	7784	180000	180000	299000	413000	613000
		Total of Item	7784	180000	180000	299000	413000	613000
		Total of Project / Treasury	140385	593000	593000	500000	750000	1000000
		Total of Program	140385	593000	593000	500000	750000	1000000
		Total of Chapter	21667233	24202000	24125000	33670000	37150000	38900000