

Chapter : 3050 Ministry of Youth

Establishment : The Ministry of Youth was established under amended law for the law of Higher Council for Youth No. (26) for the year 2018 - which made the Ministry the legal sucesor for the Higher Council for Youth Care.

Vision : Pioneering and excellence in the youth work

Mission : Promoting the elements of youth work in a way that meets the needs of Jordanian youth to achive the goals of sustainable development.

Legal Framework: Law No (26) of 2018 the amended Law of the Higher Youth Council Law.

Priorities and targeted results within the determined ceilings for the years 2023 - 2025 :

First Priority :

- Voluntary work

First Priority Outcomes :

- Granting King Al-Hussein Bin Abduallah II Award for voluntary work
- Increase in the numbers of registered volunteers on the national platform for voluntary work " We"

Second Priority :

- Modernize and develop youth centers and sport facilities

Second Priority Outcomes :

- Establish youth centers attractive for youth
- Hosting continental and international championships for sport facilities

Third Priority :

- Develop youth work environment to support innovation, creativity and entrepreneurship

Third Priority Outcomes :

- Youth empowered of the concepts of entrepreneurship creativity and excellency skills.
- A work environment supporting pioneering, innovation and creativity

Fourth Priority :

- Enable youth in the political, social and economic field

Fourth Priority Outcomes :

- A youth empowered politically, socially and economically and participating in the Ministry's programs
- A youth empowered of managing political, economic and social effective initiatives

Priority of gender, youth and persons with disabilities :

- Equality in gender distribution in youth activities
- Integration of persons with disabilities in youth activities

The following outcomes are expected to be realized for the priority of gender, youth and persons with disabilities :

- An empowered youth contributing to the integration of gender
- Youth centers ready for youth participation of persons with disabilities

Priority of climate change (green economy) :

- Promote the Ministry's capacity to deal with climate change
- Improve the capability of youth institutions to adapt with climate fluctuations

The following outcomes are expected to be realized for the priority of climate change (green economy) :

- Youth empowered of the concepts of climate change
- Established youth centers adapted to climate change needs

Tasks of the Ministry / Department :

- Develop communication outlets between the Ministry (Government) and youth.
- Youth care, rehabilitation and development of their skills and capabilities.
- Coordinate among all bodies, commissions and institutions that support the youth movement.
- Draw up policies and operational plans to ensure the integration of youth and activate their participation in political, social and cultural life and developing programs to motivate and enable them and to invest their energies.
- Care and habilitation of sports facilities and develop plans and programs to attract young people to them.
- Organize youth initiatives and bodies under the umbrella, care and attention of the Ministry.
- Activate and restructure youth centers in order to achieve the goals of the Ministry.

Ministry/Department Contribution to the Achievement of the National Objectives :

- Build a generation capable of innovation and creativity of high productivity

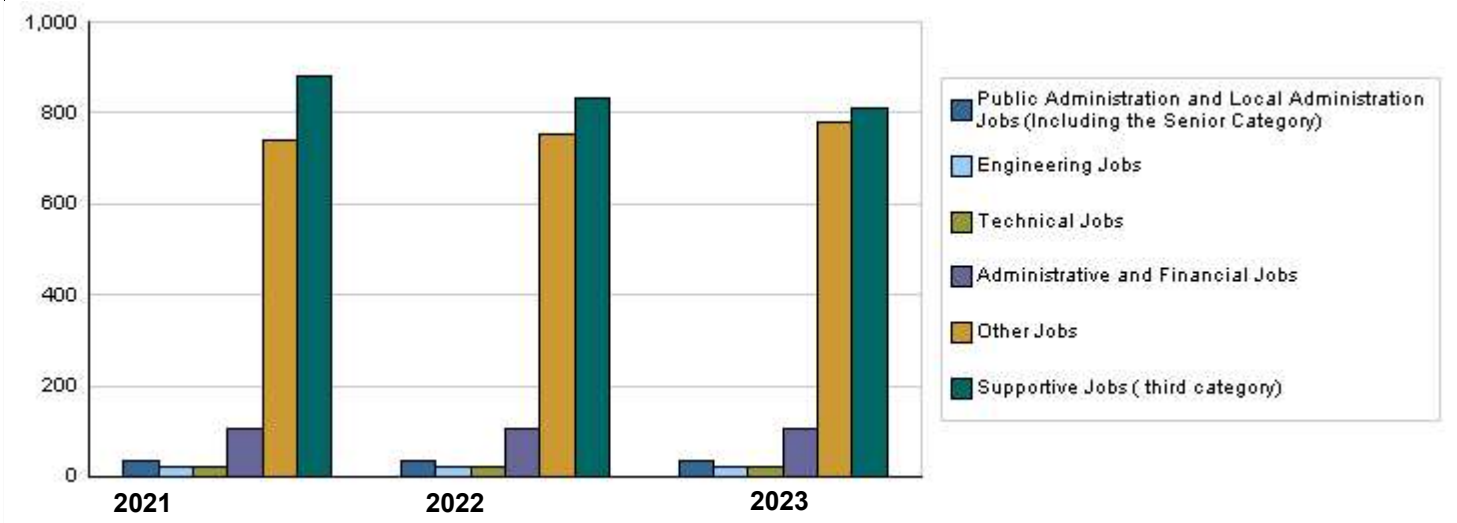
Major Issues and Challenges which face the Ministry / Department :

- Expansion of the geographical scope of the Ministry's work, which requires additional resources that may not be available.
- The spread of some negative phenomena among young people, which requires duplication of the ministry's efforts to preserve the values, principles and identity.
- The growing need for youth facilities in different governorates that may need long periods to secure and sustain requirements of infrastructure, human resources and financial resources.
- Weak coordination among government, civil and official agencies which target youth and direct their energies.

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Strategic objectives of the Ministry/ Department/ Unit and Performance Measurement Indicators									
Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2021	2022	2022	2023	2024	2025
1 - To raise a youth adhering to his faith, allegiant to its country and its nation, conscious of its cultural heritage and values, having the spirit of responsibility, capable to enhance the democratic method, intellectual pluralism, respect human rights and deal with our time challenges and modern technique	1 Degree of satisfaction of the Ministry's clients.	2016	90%	95%	96%	96%	96%	97%	98%
2 - To deepen youth allegiance to the nation and loyalty to the Hashemite leadership and respect for the Constitution and the rule of law and the principles of the Great Arab Revolt.	1 Number of activities held by the Ministry annually	2016	755	902	903	903	902	910	915
3 - To organize and invest youth potentials in order to ensure their effective participation in sustainable human development and the consolidation of teamwork and volunteerism values	1 Number of participants in activities held by the Ministry.	2016	98000	110000	115000	115000	115000	116000	117000
4 - To encourage youth to practice recreational sports in order to develop physical fitness and self-discipline	1 Percentage of youth satisfaction of sport facilities services.	2016	90%	95%	96%	96%	96%	97%	98%

Number of Staff in the Ministry/ Department/ Unit										
Group	Job	2021			2022			Preliminary 2023		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Public Administration and Local Administration Jobs	Leadership jobs	34	2	36	34	2	36	34	2	36
Engineering Jobs	Engineer	15	7	22	15	7	22	15	7	22
Technical Jobs	Legal researcher	1	2	3	1	2	3	1	2	3
	Programmer	11	6	17	11	6	17	11	6	17
Administrative and Financial Jobs	Accountant	80	26	106	80	26	106	80	26	106
Other Jobs	Other jobs	508	230	738	554	200	754	574	205	779
Supportive Jobs (third category)	Support jobs	489	390	879	452	380	832	437	373	810
Total		1138	663	1801	1147	623	1770	1152	621	1773
Total Cost of Salaries		7164723	3984583	11149306	7368780	4099220	11468000	8170574	4459426	12630000



Most notable information about the Ministry/Department/Unit

No.	Description
1	The ministry of Youth works on improving its performance, which is based on field follow-up, to maximize the achievement by reaching the largest segment of young people in various regions of the Kingdom without additional costs by maximizing the use of available resources and excluding unnecessary ones.
2	The ministry concerns with supervision and monitoring for (355) socio-cultural sport clubs.
3	The Ministry of youth organizes annual events and cultural and intellectual activities addressing the challenges facing youth in cooperation and coordination with many official and private entities.
4	The Ministry supervises and manages various youth facilities of youth camps sport cities in addition to provide support for scouts and guides and other youth events, and also provide financial and technical support to a large number of concerned entities regarding youth in various governorates of the Kingdom.
5	The Ministry, through the Leadership Development Center in the Ministry, organizes qualitative programs to equip young people with leadership knowledge and skills and exchange them with their counterparts in brotherly Arab countries by hosting them in some of the activities organized by the center.
6	The Ministry works on establishing bridges of communication between Jordanian and Arab youth by organizing different events, exchange of delegations and signing bilateral agreements with many of the bodies concerned with youth in number of the sister countries.

Chapter : 3050 Ministry of Youth

(In JDs)

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2021	2022	2022	2023	2024	2025
6001	601	Administrative and Support Services	9725493	10588000	10588000	11439000	11648000	11857000
	Total of Program		9725493	10588000	10588000	11439000	11648000	11857000
6005	601	Youth Development Administration	3177936	3561000	3561000	3422000	3452000	3486000
	Total of Program		3177936	3561000	3561000	3422000	3452000	3486000
6010	601	Sports Development Administration	1753001	1874000	1874000	2869000	2892000	2913000
	Total of Program		1753001	1874000	1874000	2869000	2892000	2913000
Total			14656430	16023000	16023000	17730000	17992000	18256000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2021	2022	2022	2023	2024	2025
6001	001	Enhancing the Institutional Capacities of the Ministry	50411	98100	98100	120000	120000	120000
	Total of Program		50411	98100	98100	120000	120000	120000
6005	002	National Strategy to support Youth	239510	400000	250000	1175500	1225000	1275000
	003	Establishing, equipping and maintenance of camps, youth hostels and youth centers	158454	228000	228000	255000	255000	255000
	004	Monitoring the youth facilities	70706	0	0	0	0	0
	005	Develop the youth centers	0	0	0	2200000	3200000	3200000
	006	Volunteer work award	0	0	0	200000	200000	200000
	701	Establishing youth centers in Irbid governorate	57267	40000	25000	35000	50000	190000
	702	Establishing centers and youth hostels in Mafraq governorate	229489	550000	250000	265000	325000	150000
	703	Establishing centers, hostels and youth camps in Jerash governorate	204999	160000	100000	245000	175000	150000
	704	Establishing centers and youth hostels in Ajloun governorate	169991	65000	50000	100000	450000	550000
	706	Establishing youth centers in Balqa' governorate	19351	170000	130000	230000	325000	425000
	707	Establishing centers and youth hostels in Zarqa governorate	152106	144232	144000	200000	0	0
	708	Establishing and maintaining youth center and houses in Ma'daba governorate	429098	705000	350000	542000	850000	850000
	710	Establishing and maintaining youth centers and houses in Ma'an governorate	116740	62000	50000	57000	128000	265000
	712	Establishing centers and youth camps in Aqaba governorate	139944	350000	250000	230000	325000	200000
	714	Establishment of playgrounds and youth facilities in Mafraq governorate	0	100000	90000	90000	305000	50000
	715	Establishment of playgrounds and youth facilities in Jerash governorate	168924	200000	100000	140000	425000	0
	717	Establishing and maintaining playgrounds and youth facilities in the Capital	974409	700000	500000	1180000	1455000	800000
	718	Establishment of playgrounds and youth facilities in Balqa' governorate	101085	280000	200000	320000	610000	650000
	722	Establishment of playgrounds and youth facilities in Tafileh governorate	429185	315000	200000	675000	600000	500000
	723	Establishment of playgrounds and youth facilities in Aqaba governorate	74999	70000	50000	115000	120000	0
726	Establishing and maintaining youth centers and houses in Al- Karak governorate	99093	100000	80000	60500	0	0	
727	Maintaining youth and sport facilities in Jerash governorate	118474	160000	130000	155000	100000	200000	
728	Establish and maintain the youth centers in Tafileh Governorate	0	0	0	45000	165000	140000	
Total of Program			3953824	4799232	3177000	8515000	11288000	10050000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2021	2022	2022	2023	2024	2025
6010	001	Sport Development Program Administration	695948	466800	423384	1050000	1050000	1050000
	002	Supporting the Sports Clubs and Scouts and Guides Association	859728	542800	500000	250000	250000	250000
	003	Supporting sport of persons with special needs	50000	36000	36000	50000	50000	50000
	004	Establishing, qualifying and maintenance sport cities, complexes and stadiums	568405	650000	536616	750000	750000	750000
	005	Lighting sport cities, complexes and stadiums	32364	0	0	150000	150000	150000
	007	Solar Energy Use	254979	98300	98300	500000	500000	500000
	701	Establishing and maintaining of gymnasiums and playgrounds sports in Irbid	383367	657000	450000	425000	450000	750000
	708	Establishing sport cities, complexes and stadiums in Al-Karak governorate	352387	305000	100000	218000	90000	100000
	709	Establishing Multi-purpose hall in Ma'an Governorate	179292	130000	130000	145000	50000	0
	711	Completing and maintaining Ajloun Youth Complex (outside wall, stadium) / Ajloun governorate	15000	140000	100000	100000	150000	0
	712	Establishing and maintaining various youth and sports facilities in Zarqa governorate	218972	265768	200000	380000	475000	175000
	713	Maintaining various youth and sports facilities in Aqaba governorate	382277	165000	100000	0	365000	450000
	715	Establishing and maintaining youth and sport facilities in Ajloun governorate	286994	193000	110000	225000	805000	665000
	716	Maintaining sport facilities in Balqa' governorate	303449	270000	200000	305000	340000	370000
	720	Establishing and maintaining youth and sport facilities in Ma'an governorate	154377	154000	125600	165000	10000	0
	727	Youth programs and activities in Ma'an Governorate	14971	56000	26000	45000	20000	25000
	728	Maintaining the sports complexes and youth centers / Mafraq Governorate	67943	0	0	0	0	0
	729	Establishing a multi-purpose sports complex / Ma'in / Ma'daba Governorate	151913	295000	180000	0	0	0
	730	Establish semi-olympic pool Lub youth club / Ma'daba governorate	0	0	0	15000	15000	15000
	731	Installing solar energy and maintain cities, and sport stadiums and complexes om Karak governorate	0	0	0	161000	0	0
732	Maintaining clubs in Tafileh governorate	0	0	0	95000	0	0	
733	Equip youth and sport buildings and facilities in Jerash governorate	0	0	0	30000	0	0	
	Total of Program		4972366	4424668	3315900	5059000	5520000	5300000
	Total		8976601	9322000	6591000	13694000	16928000	15470000

**Overall Summary of Expenditures for Chapter 3050- Ministry of Youth
for the Years 2021 - 2025**

(In JDs)

Description	Actual	Estimated	Re-estimated	Estimated	Difference between estimated 2023 and re-estimated 2022	Indicative	
	2021	2022	2022	2023		2024	2025
Current Expenditure	14,656,430	16,023,000	16,023,000	17,730,000	1,707,000	17,992,000	18,256,000
Capital Expenditure	8,976,601	9,322,000	6,591,000	13,694,000	7,103,000	16,928,000	15,470,000
Total current and capital expenditure	23,633,031	25,345,000	22,614,000	31,424,000	8,810,000	34,920,000	33,726,000

Most notable differences between estimated appropriations for 2023 and re-estimated for 2022

Current expenditure :

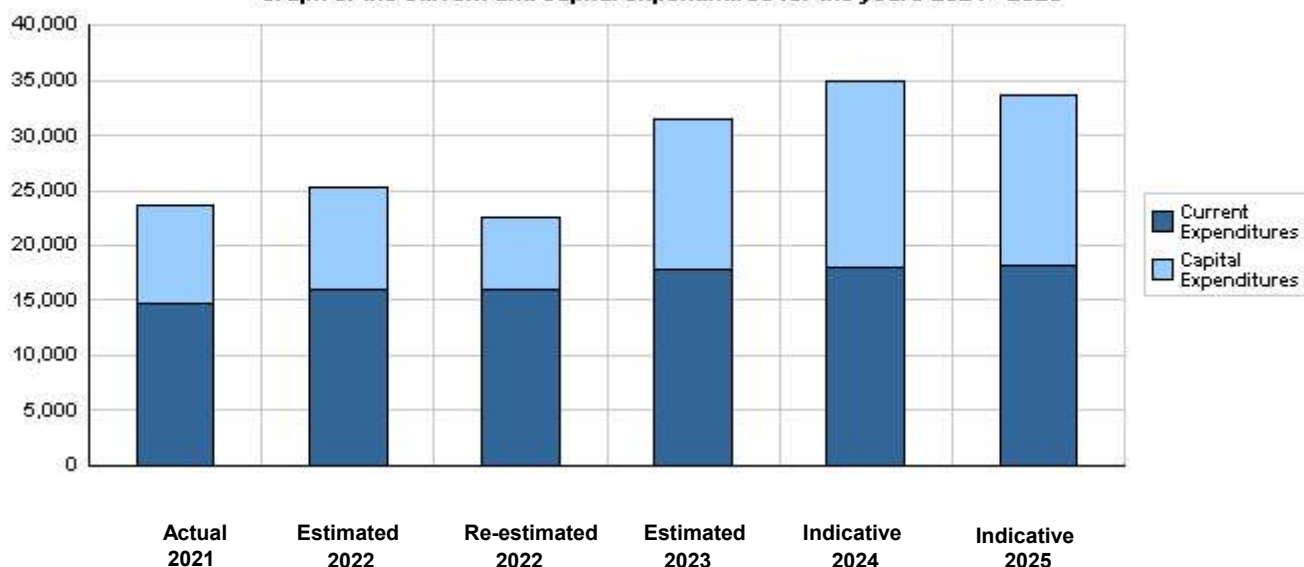
- Compensations of Employees group increased by (1162) JDs to cover the cost of recruitments, vacancies and natural increase
- Operational expenditure increased by (181) thousand JDs concentrated mainly in electricity item.
- Subsidies to public corporations group increased by (326) thousand JDs which represents supporting sport clubs and youth initiatives.
- Other expenditure increased by (38) thousand JDs represented in the increase in the contribution to the Jordanian Motorsport Authority by (30) thousand JDs and an increase in scientific missions and training courses by (8) thousand JDs

Capital expenditure :

- Capital expenditures increased by (7103) thousand JDs represented in increasing the appropriations of governorates' projects by approximately (2573) JDs and increase some of the Ministry's capital projects by (4530) thousand JDs, most notably (the National Youth Strategy by approximately (926) thousand JDs, the development of youth centres by (2200) thousand JDs, the award of volunteerism by (200) thousand JDs and managing the sports development programme by approximately (627) thousand JDs and using solar energy at about (402) thousand JDs).

(Thousands of JDs)

Graph of the current and capital expenditures for the years 2021 - 2025



Overall Summary of Current Expenditures for the Years 2021 - 2025

Chapter : 3050 Ministry of Youth

(In JDs)

Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	194984	180000	180000	175000	171000	168000
	102	Unclassified Employees	2842218	2870000	2870000	2805000	2852000	2893000
	103	Comprehensive Contract Employees	150000	167000	167000	163000	166000	169000
	105	Personal Cost of Living Allowance	3124936	3140000	3140000	3084000	3131000	3177000
	106	Family Cost of Living Allowance	414959	430000	430000	419000	426000	433000
	110	Overtime Allowance	189999	210000	210000	130000	130000	130000
	111	Additional Allowance	1461817	1495000	1495000	1463000	1484000	1507000
	113	Transportation Allowance	309999	323000	323000	237000	241000	245000
	114	Transport Allowance	382069	394000	394000	313000	317000	322000
	115	Field Visit Allowance	38921	43000	43000	43000	45000	47000
	116	Employees' Bonuses	109978	140000	140000	1700000	1700000	1700000
	120	Contract Employees	720000	820000	820000	823000	835000	852000
Total			9939880	10212000	10212000	11355000	11498000	11643000
2121		Social Security Contributions						
	301	Social Security	1209426	1256000	1256000	1275000	1294000	1313000
Total			1209426	1256000	1256000	1275000	1294000	1313000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	392300	400000	400000	380000	380000	380000
	202	Telecommunications Services	55401	43000	43000	60000	60000	60000
	203	Water	99697	195000	195000	250000	250000	250000
	204	Electricity	549423	850000	850000	1300000	1400000	1500000
	205	Fuels	83608	150000	150000	160000	160000	160000
	206	Maintenance of Machines, furniture and acces	33903	34000	34000	50000	50000	50000
	207	Maintenance of vehicles, equipment and acce	28995	29000	29000	40000	40000	40000
	208	Repair and maintenance of buildings and acc	30968	31000	31000	35000	35000	35000
	209	Stationery,Publications and Office Supplies	24849	25000	25000	40000	40000	40000
	210	Substances and raw materials (medicines, clo	10924	17000	17000	25000	25000	25000
	211	Cleaning services and supplies including clea	227925	350000	350000	350000	350000	350000
	212	Insurance	44777	46000	46000	50000	50000	50000
	213	Official Travel Missions	10928	14000	14000	15000	15000	15000
	214	Goods and services expenses	696467	1290000	1290000	900000	900000	900000
Total			2290165	3474000	3474000	3655000	3755000	3855000
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institution	1099994	974000	974000	1300000	1300000	1300000
Total			1099994	974000	974000	1300000	1300000	1300000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	76999	70000	70000	100000	100000	100000
	303	Scientific scholarships and training courses	9972	7000	7000	15000	15000	15000
	305	Non-Employees' Bonuses	29994	30000	30000	30000	30000	30000
Total			116965	107000	107000	145000	145000	145000
Total of Chapter			14656430	16023000	16023000	17730000	17992000	18256000

Overall Summary of Capital Expenditures for the Years 2021 - 2025

Chapter : 3050 Ministry of Youth

(In JDs)

Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	2242083	1923882	1342015	2526500	3039000	2714000
	512	Operating and Sustaining Expenditures	2098035	2076800	1735067	3293500	3318000	3373000
		Total	4340118	4000682	3077082	5820000	6357000	6087000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	175	0	0	50000	10000	10000
		Total	175	0	0	50000	10000	10000
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	4226303	4990118	3239718	6608000	9105000	7955000
		Total	4226303	4990118	3239718	6608000	9105000	7955000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	380137	147200	147200	787000	714000	714000
		Total	380137	147200	147200	787000	714000	714000
3113		Other Fixed Assets						
	511	Equipping and furnishing	0	0	0	375000	600000	600000
		Total	0	0	0	375000	600000	600000
3122		Inventories						
	503	Materials and supplies	5436	4000	4000	54000	54000	54000
		Total	5436	4000	4000	54000	54000	54000
3141		Lands						
	507	Lands	24432	180000	123000	0	88000	50000
		Total	24432	180000	123000	0	88000	50000
		Total of Chapter	8976601	9322000	6591000	13694000	16928000	15470000

Appropriations directed for females and child according to chapter : 3050 Ministry of Youth

(In JDs)

Description	2021	2022	2023	2024	2025
Females	3,984,583	4,099,220	4,459,426	4,517,000	4,575,098
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	5,867,351	6,522,190	8,833,180	10,400,160	9,761,900
Child	4,494,141	4,995,720	6,765,840	7,966,080	7,477,200
Total appropriations directed for females	9,851,934	10,621,410	13,292,606	14,917,160	14,336,998
Total appropriations directed for Child	4,494,141	4,995,720	6,765,840	7,966,080	7,477,200

Chapter 3050 - Ministry of Youth

6001 Administration and Support Services Program

Objective of the program :

- Draw up the higher policies of the Ministry in consultation with different authorities
- Organize the administrative and financial affairs of the Ministry , maintain continuity of the Ministry's work through the optimal use of the available financial resources.
- Hold youth activities and sport courses within youth national strategy pillars
- Coordinate between all administrative units affiliated with the Ministry
- Monitor the implementation of all laid down policies and plans
- Preserve the infrastructure

The strategic objective related to the program :

- To raise a youth adhering to its faith, allegiant to its country and its nation, conscious of its cultural heritage and values, having the spirit of responsibility, capable to enhance the democratic method, intellectual pluralism, respect human rights and deal with our time and modern technique challenges.

Directorates associated with the program :

- Youth Initiatives & Voluntary Work Directorate
- Youth Communication Directorate
- Organizations and International Cooperation Directorate
- Internal Control Unit
- Youth Clubs and Organization Directorate
-
- Follow Up and Evaluation Unit
- Legal Affairs Unit
- Communication & Media Unit
- IT Unit
- Administrative Affairs and Human Resources Directorate
- Financial Affairs and Procurement Directorate
- Engineering and Agricultural Affairs Directorate
- Institutional Performance Development Directorate
- Youth & Sport Movement Support Fund
- Youth Leaderships Preparation Center
- Secretary General Office
- Minister Office
- Youth Centers & Scout Directorate

Services provided by the program :

- 1- Financial affairs services
- 2- Administrative affairs services
- 3- Technical affairs services

Staff working in the program :

The program is implemented through a functional staff in 2022 estimated with (1145) staff, including (674) males and (471) females .

Appropriations directed for females and child

(In JDs)

Description	2021	2022	2023	2024	2025
Females	3,129,085	3,220,900	3,431,924	3,476,762	3,521,599
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	1,019,479	1,342,367	1,511,520	1,558,520	1,605,520
Child	780,877	1,028,196	1,157,760	1,193,760	1,229,760
Total appropriations directed for females	4,148,564	4,563,267	4,943,444	5,035,282	5,127,119
Total appropriations directed for Child	780,877	1,028,196	1,157,760	1,193,760	1,229,760

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2021	2022		2022	2023	2024
1	Percentage of experienced employees in youth work	2016	68%	75%	76%	76%	77%	78%

Chapter 3050 - Ministry of Youth

6001 Administration and Support Services Program

Appropriations Of Administration and Support Services Program as Per Activities and Projects.

(In JDs)

Activities and Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	
		2021	2022	2022	2023	2024	2025
Current Expenditures		9,725,493	10,588,000	10,588,000	11,439,000	11,648,000	11,857,000
601	Administrative and Support Services	9,725,493	10,588,000	10,588,000	11,439,000	11,648,000	11,857,000
Capital Expenditures		50,411	98,100	98,100	120,000	120,000	120,000
001	Enhancing the Institutional Capacities of the Ministry	50,411	98,100	98,100	120,000	120,000	120,000
Program / Treasury		50,411	98,100	98,100	120,000	120,000	120,000
Total Program		9,775,904	10,686,100	10,686,100	11,559,000	11,768,000	11,977,000

Current Expenditures According to Program and Activities for the Years 2021 - 2025

Chapter : 3050 - Ministry of Youth

(In JDs)

Program : 6001 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	59993	55000	55000	53000	51000	50000
	102	Unclassified Employees	1927550	1940000	1940000	1896000	1929000	1957000
	103	Comprehensive Contract Employees	150000	167000	167000	163000	166000	169000
	105	Personal Cost of Living Allowance	2134940	2140000	2140000	2106000	2139000	2171000
	106	Family Cost of Living Allowance	254960	260000	260000	254000	258000	262000
	110	Overtime Allowance	139999	150000	150000	70000	70000	70000
	111	Additional Allowance	841827	865000	865000	847000	859000	873000
	113	Transportation Allowance	220000	225000	225000	182000	184000	186000
	114	Transport Allowance	314992	320000	320000	280000	282000	285000
	115	Field Visit Allowance	23938	26000	26000	25000	26000	27000
	116	Employees' Bonuses	54996	75000	75000	850000	850000	850000
	120	Contract Employees	720000	820000	820000	823000	835000	852000
		Total	6843195	7043000	7043000	7549000	7649000	7752000
2121		Social Security Contributions						
	301	Social Security	763605	787000	787000	794000	803000	809000
		Total	763605	787000	787000	794000	803000	809000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	25000	25000	25000	25000	25000	25000
	202	Telecommunications Services	23998	11000	11000	14000	14000	14000
	203	Water	9978	10000	10000	23000	23000	23000
	204	Electricity	126424	177000	177000	471000	571000	671000
	205	Fuels	25505	56000	56000	66000	66000	66000
	001	Heating	4506	15000	15000	20000	20000	20000
	002	Saloon vehicles	9999	20000	20000	22000	22000	22000
	003	Transport vehicles and heavy equipment	11000	21000	21000	24000	24000	24000
	206	Maintenance of Machines, furniture and accessories	9000	9000	9000	15000	15000	15000
	207	Maintenance of vehicles, equipment and accessories	9000	9000	9000	13000	13000	13000
	208	Repair and maintenance of buildings and accessories	5995	6000	6000	9000	9000	9000
	209	Stationery, Publications and Office Supplies	3889	4000	4000	4000	4000	4000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	1983	2000	2000	7000	7000	7000
	211	Cleaning services and supplies including cleaning contracts	84247	195000	195000	195000	195000	195000
	212	Insurance	1000	1000	1000	5000	5000	5000
	213	Official Travel Missions	9945	13000	13000	10000	10000	10000
	214	Goods and services expenses	581764	1175000	1175000	815000	815000	815000
	017	Sport tournaments, festivals and national celebrations expenditures	9370	10000	10000	0	0	0
	073	Youth activities	49999	642000	642000	65000	65000	65000
	074	Hussein camps activities	522395	523000	523000	750000	750000	750000
		Total	917728	1693000	1693000	1672000	1772000	1872000
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institution	1099994	974000	974000	1300000	1300000	1300000
	072	Sport clubs	1000000	974000	974000	1200000	1200000	1200000
	073	Youth initiatives	9994	0	0	100000	100000	100000
		Total	1099994	974000	974000	1300000	1300000	1300000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	76999	70000	70000	100000	100000	100000
	019	Contributing to UNDP	6999	0	0	0	0	0
	022	Contribution to Jordan Motor Sports Commission	70000	70000	70000	100000	100000	100000
	303	Scientific scholarships and training courses	8972	6000	6000	9000	9000	9000
	305	Non-Employees' Bonuses	15000	15000	15000	15000	15000	15000
		Total	100971	91000	91000	124000	124000	124000
		Total of Activity	9725493	10588000	10588000	11439000	11648000	11857000
		Total of Program	9725493	10588000	10588000	11439000	11648000	11857000

Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 3050 Ministry of Youth

(In JDs)

Program 6001 Administration and Support Services								
Project		001 Enhancing the Institutional Capacities of the Ministry						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	18970	34000	34000	4000	4000	4000
		Total of Item	18970	34000	34000	4000	4000	4000
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	19956	50000	50000	100000	100000	100000
	014	Archiving and documentation	966	5000	5000	5000	5000	5000
	015	Operating systems and software	2962	3000	3000	3000	3000	3000
		Total of Item	23884	58000	58000	108000	108000	108000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	1959	2000	2000	2000	2000	2000
	018	Security and inspection devices	1860	100	100	2000	2000	2000
		Total of Item	3819	2100	2100	4000	4000	4000
3122		Inventories						
	503	Materials and supplies						
	020	Office supplies	3738	4000	4000	4000	4000	4000
		Total of Item	3738	4000	4000	4000	4000	4000
		Total of Project / Treasury	50411	98100	98100	120000	120000	120000
		Total of Program	50411	98100	98100	120000	120000	120000

Chapter 3050 - Ministry of Youth

6005 Youth Development Program

Objective of the program :

- Work on securing the requirements of youth in various different areas representing of infrastructure and youth facilities, and also the value and intellectual infrastructure, stimulating energies, creation of positive trends of youth through forums of dialogue and thought, knowledge exchange and acquisition of skills .

The strategic objective related to the program :

- To raise a youth adhering to its faith, allegiant to its country and its nation, conscious of its cultural heritage and values, having the spirit of responsibility, capable to enhance the democratic method, intellectual pluralism, respect human rights and deal with our time and modern technique challenges.

Directorates associated with the program :

- Capital Governorate Youth Directorate
- Balqa Governorate Youth Directorate
- Madaba Governorate Youth Directorate
- Zarqa Governorate Youth Directorate
- Irbid Governorate Youth Directorate
- Mafraq Governorate Youth Directorate
- Jarash Governorate Youth Directorate
- Ajloun Governorate Youth Directorate
- Karak Governorate Youth Directorate
- Tafila Governorate Youth Directorate
- Maan Governorate Youth Directorate
- Petra Region Youth Directorate
- Aqaba Governorate Youth Directorate

Services provided by the program :

- Organize and invest the capacities of the youth
- Establish the values of voluntary and collective work values
- Provide youth activities for the Jordanian youth within the pillars of the national strategy of the youth
- Take care of and ensure the sustainability of service provision for goers of youth centers and facilities
- Supervise the implementation of youth clubs and organizations elections
- Provide services for youth houses and camps goers

Staff working in the program :

The program is implemented through a functional staff in 2022 estimated with (474) staff, including (357) males and (117) females .

Appropriations directed for females and child

(In JDs)

Description	2021	2022	2023	2024	2025
Females	564,085	575,373	554,886	562,291	570,684
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	2,277,851	2,833,739	4,553,830	5,857,140	5,275,280
Child	1,744,737	2,170,524	3,488,040	4,486,320	4,040,640
Total appropriations directed for females	2,841,936	3,409,112	5,108,716	6,419,431	5,845,964
Total appropriations directed for Child	1,744,737	2,170,524	3,488,040	4,486,320	4,040,640

Key Performance Indicators for Program

#	Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
				2021	2022		2022	2023	2024
1	Number of youth centers	2016	175	208	209	209	209	211	212
2	Number of youth houses and camps	2016	19	22	23	23	23	25	27
3	Number of youth complexes	2016	20	23	24	24	24	26	27
4	Number of youth camps	2016	7	8	9	9	9	11	13

Chapter 3050 - Ministry of Youth

6005 Youth Development Program

Appropriations Of Youth Development Program as Per Activities and Projects.

(In JDs)

Activities and Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	
		2021	2022	2022	2023	2024	2025
Current Expenditures		3,177,936	3,561,000	3,561,000	3,422,000	3,452,000	3,486,000
601	Youth Development Administration	3,177,936	3,561,000	3,561,000	3,422,000	3,452,000	3,486,000
Capital Expenditures		3,953,824	4,799,232	3,177,000	8,515,000	11,288,000	10,050,000
002	National Strategy to support Youth	239,510	400,000	250,000	1,175,500	1,225,000	1,275,000
003	Establishing, equipping and maintenance of camps, youth hostels and youth centers	158,454	228,000	228,000	255,000	255,000	255,000
004	Monitoring the youth facilities	70,706	0	0	0	0	0
005	Develop the youth centers	0	0	0	2,200,000	3,200,000	3,200,000
006	Volunteer work award	0	0	0	200,000	200,000	200,000
701	Establishing youth centers in Irbid governorate	57,267	40,000	25,000	35,000	50,000	190,000
702	Establishing centers and youth hostels in Mafraq governorate	229,489	550,000	250,000	265,000	325,000	150,000
703	Establishing centers, hostels and youth camps in Jerash governorate	204,999	160,000	100,000	245,000	175,000	150,000
704	Establishing centers and youth hostels in Ajloun governorate	169,991	65,000	50,000	100,000	450,000	550,000
706	Establishing youth centers in Balqa' governorate	19,351	170,000	130,000	230,000	325,000	425,000
707	Establishing centers and youth hostels in Zarqa governorate	152,106	144,232	144,000	200,000	0	0
708	Establishing and maintaining youth center and houses in Ma'daba governorate	429,098	705,000	350,000	542,000	850,000	850,000
710	Establishing and maintaining youth centers and houses in Ma'an governorate	116,740	62,000	50,000	57,000	128,000	265,000
712	Establishing centers and youth camps in Aqaba governorate	139,944	350,000	250,000	230,000	325,000	200,000
714	Establishment of playgrounds and youth facilities in Mafraq governorate	0	100,000	90,000	90,000	305,000	50,000
715	Establishment of playgrounds and youth facilities in Jerash governorate	168,924	200,000	100,000	140,000	425,000	0
717	Establishing and maintaining playgrounds and youth facilities in the Capital	974,409	700,000	500,000	1,180,000	1,455,000	800,000
718	Establishment of playgrounds and youth facilities in Balqa' governorate	101,085	280,000	200,000	320,000	610,000	650,000
722	Establishment of playgrounds and youth facilities in Tafileh governorate	429,185	315,000	200,000	675,000	600,000	500,000
723	Establishment of playgrounds and youth facilities in Aqaba governorate	74,999	70,000	50,000	115,000	120,000	0
726	Establishing and maintaining youth centers and houses in Al-Karak governorate	99,093	100,000	80,000	60,500	0	0
727	Maintaining youth and sport facilities in Jerash governorate	118,474	160,000	130,000	155,000	100,000	200,000
728	Establish and maintain the youth centers in Tafileh Governorate	0	0	0	45,000	165,000	140,000
Program / Treasury		3,953,824	4,799,232	3,177,000	8,515,000	11,288,000	10,050,000
Total Program		7,131,760	8,360,232	6,738,000	11,937,000	14,740,000	13,536,000

Current Expenditures According to Program and Activities for the Years 2021 - 2025

Chapter : 3050 - Ministry of Youth

(In JDs)

Program : 6005 - Youth Development								
Activity : 601 - Youth Development Administration								
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	99994	95000	95000	93000	92000	91000
	102	Unclassified Employees	619999	630000	630000	616000	625000	634000
	105	Personal Cost of Living Allowance	600000	605000	605000	592000	600000	609000
	106	Family Cost of Living Allowance	115000	120000	120000	117000	118000	120000
	111	Additional Allowance	439999	445000	445000	435000	441000	447000
	113	Transportation Allowance	55000	58000	58000	35000	36000	37000
	114	Transport Allowance	33085	37000	37000	15000	16000	17000
	115	Field Visit Allowance	7000	8000	8000	8000	8000	8000
		Total	1970077	1998000	1998000	1911000	1936000	1963000
2121		Social Security Contributions						
	301	Social Security	315191	333000	333000	337000	342000	349000
		Total	315191	333000	333000	337000	342000	349000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	367300	375000	375000	355000	355000	355000
	202	Telecommunications Services	19414	20000	20000	25000	25000	25000
	203	Water	52969	148000	148000	170000	170000	170000
	204	Electricity	150000	350000	350000	300000	300000	300000
	205	Fuels	32225	50000	50000	50000	50000	50000
	001	Heating	4999	10000	10000	10000	10000	10000
	002	Saloon vehicles	9716	15000	15000	15000	15000	15000
	003	Transport vehicles and heavy equipment	17510	25000	25000	25000	25000	25000
	206	Maintenance of Machines, furniture and accessories	14921	15000	15000	20000	20000	20000
	207	Maintenance of vehicles, equipment and accessories	7999	8000	8000	11000	11000	11000
	208	Repair and maintenance of buildings and accessories	14979	15000	15000	16000	16000	16000
	209	Stationery, Publications and Office Supplies	6000	6000	6000	16000	16000	16000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	2000	8000	8000	6000	6000	6000
	211	Cleaning services and supplies including cleaning contracts	80923	90000	90000	90000	90000	90000
	212	Insurance	34225	35000	35000	35000	35000	35000
	214	Goods and services expenses	104713	105000	105000	75000	75000	75000
	073	Youth activities	104713	105000	105000	75000	75000	75000
		Total	887668	1225000	1225000	1169000	1169000	1169000
28		Other Expenditures						
2821		Other Current Expenditures						
	305	Non-Employees' Bonuses	5000	5000	5000	5000	5000	5000
		Total	5000	5000	5000	5000	5000	5000
		Total of Activity	3177936	3561000	3561000	3422000	3452000	3486000
		Total of Program	3177936	3561000	3561000	3422000	3452000	3486000

Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 3050 Ministry of Youth

(In JDs)

Program 6005 Youth Development								
Project		002 National Strategy to support Youth						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	142	Youth activities	239510	400000	250000	1175500	1225000	1275000
		Total of Item	239510	400000	250000	1175500	1225000	1275000
		Total of Project / Treasury	239510	400000	250000	1175500	1225000	1275000
Project		003 Establishing, equipping and maintenance of camps, youth hostels and youth centers						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	19483	27114	27114	50000	50000	50000
		Total of Item	19483	27114	27114	50000	50000	50000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	028	Construction of lighting for roads and yards	31691	15000	15000	50000	50000	50000
	040	Constructions	87369	145886	145886	100000	100000	100000
		Total of Item	119060	160886	160886	150000	150000	150000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	19911	40000	40000	40000	40000	40000
	060	Surveillance equipment	0	0	0	15000	15000	15000
		Total of Item	19911	40000	40000	55000	55000	55000
		Total of Project / Treasury	158454	228000	228000	255000	255000	255000
Project		004 Monitoring the youth facilities						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	060	Surveillance equipment	70706	0	0	0	0	0
		Total of Item	70706	0	0	0	0	0
		Total of Project / Treasury	70706	0	0	0	0	0

Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 3050 Ministry of Youth

(In JDs)

Program 6005 Youth Development								
Project		005 Develop the youth centers						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	0	0	150000	400000	400000
		Total of Item	0	0	0	150000	400000	400000
	512	Operating and Sustaining Expenditures						
	013	Services contracts	0	0	0	200000	200000	200000
		Total of Item	0	0	0	200000	200000	200000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	0	0	0	1500000	2000000	2000000
		Total of Item	0	0	0	1500000	2000000	2000000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	006	Furnishing and equipping the buildings and facilities	0	0	0	350000	600000	600000
		Total of Item	0	0	0	350000	600000	600000
		Total of Project / Treasury	0	0	0	2200000	3200000	3200000
Project		006 Volunteer work award						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	142	Youth activities	0	0	0	200000	200000	200000
		Total of Item	0	0	0	200000	200000	200000
		Total of Project / Treasury	0	0	0	200000	200000	200000
Project		701 Establishing youth centers in Irbid governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	9687	0	0	0	0	0
		Total of Item	9687	0	0	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	47580	40000	25000	35000	50000	190000
		Total of Item	47580	40000	25000	35000	50000	190000
		Total of Project / Treasury	57267	40000	25000	35000	50000	190000

Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 3050 Ministry of Youth

(In JDs)

Program 6005 Youth Development								
Project		702 Establishing centers and youth hostels in Mafraq governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	014	Studies, researches and design	0	0	0	40000	0	0
Total of Item			0	0	0	40000	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	229489	550000	250000	225000	325000	150000
Total of Item			229489	550000	250000	225000	325000	150000
Total of Project / Treasury			229489	550000	250000	265000	325000	150000
Project		703 Establishing centers, hostels and youth camps in Jerash governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	204999	160000	100000	245000	175000	150000
Total of Item			204999	160000	100000	245000	175000	150000
Total of Project / Treasury			204999	160000	100000	245000	175000	150000
Project		704 Establishing centers and youth hostels in Ajloun governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	169991	65000	50000	100000	450000	550000
Total of Item			169991	65000	50000	100000	450000	550000
Total of Project / Treasury			169991	65000	50000	100000	450000	550000
Project		706 Establishing youth centers in Balqa' governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	19351	170000	130000	230000	325000	425000
Total of Item			19351	170000	130000	230000	325000	425000
Total of Project / Treasury			19351	170000	130000	230000	325000	425000

Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 3050 Ministry of Youth

(In JDs)

Program 6005 Youth Development								
Project		707 Establishing centers and youth hostels in Zarqa governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	152106	144232	144000	200000	0	0
		Total of Item	152106	144232	144000	200000	0	0
		Total of Project / Treasury	152106	144232	144000	200000	0	0
Project		708 Establishing and maintaining youth center and houses in Ma'daba governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	225000	125000	222000	250000	250000
		Total of Item	0	225000	125000	222000	250000	250000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	429098	480000	225000	275000	585000	585000
		Total of Item	429098	480000	225000	275000	585000	585000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	021	Sports equipment	0	0	0	20000	15000	15000
	023	Electrical devices and equipment	0	0	0	25000	0	0
		Total of Item	0	0	0	45000	15000	15000
		Total of Project / Treasury	429098	705000	350000	542000	850000	850000
Project		710 Establishing and maintaining youth centers and houses in Ma'an governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	12000	12000	17000	35000	65000
		Total of Item	0	12000	12000	17000	35000	65000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	116740	50000	38000	40000	55000	200000
		Total of Item	116740	50000	38000	40000	55000	200000
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	0	0	0	0	38000	0
		Total of Item	0	0	0	0	38000	0
		Total of Project / Treasury	116740	62000	50000	57000	128000	265000

Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 3050 Ministry of Youth

(In JDs)

Program 6005 Youth Development								
Project		712 Establishing centers and youth camps in Aqaba governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	139944	350000	250000	215000	325000	200000
		Total of Item	139944	350000	250000	215000	325000	200000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	0	0	0	15000	0	0
		Total of Item	0	0	0	15000	0	0
		Total of Project / Treasury	139944	350000	250000	230000	325000	200000
Project		714 Establishment of playgrounds and youth facilities in Mafrq governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	0	100000	90000	90000	305000	50000
		Total of Item	0	100000	90000	90000	305000	50000
		Total of Project / Treasury	0	100000	90000	90000	305000	50000
Project		715 Establishment of playgrounds and youth facilities in Jerash governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	168924	200000	100000	140000	425000	0
		Total of Item	168924	200000	100000	140000	425000	0
		Total of Project / Treasury	168924	200000	100000	140000	425000	0
Project		717 Establishing and maintaining playgrounds and youth facilities in the Capital						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	499999	250000	150000	650000	555000	200000
		Total of Item	499999	250000	150000	650000	555000	200000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	474410	450000	350000	530000	900000	600000
		Total of Item	474410	450000	350000	530000	900000	600000
		Total of Project / Treasury	974409	700000	500000	1180000	1455000	800000

Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 3050 Ministry of Youth

(In JDs)

Program 6005 Youth Development								
Project		718 Establishment of playgrounds and youth facilities in Balqa' governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	101085	280000	200000	320000	610000	650000
		Total of Item	101085	280000	200000	320000	610000	650000
		Total of Project / Treasury	101085	280000	200000	320000	610000	650000
Project		722 Establishment of playgrounds and youth facilities in Tafileh governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	429185	315000	200000	675000	600000	500000
		Total of Item	429185	315000	200000	675000	600000	500000
		Total of Project / Treasury	429185	315000	200000	675000	600000	500000
Project		723 Establishment of playgrounds and youth facilities in Aqaba governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	74999	70000	50000	115000	120000	0
		Total of Item	74999	70000	50000	115000	120000	0
		Total of Project / Treasury	74999	70000	50000	115000	120000	0
Project		726 Establishing and maintaining youth centers and houses in Al- Karak governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	0	0	20500	0	0
		Total of Item	0	0	0	20500	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	99093	100000	80000	40000	0	0
		Total of Item	99093	100000	80000	40000	0	0
		Total of Project / Treasury	99093	100000	80000	60500	0	0

Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 3050 Ministry of Youth

(In JDs)

Program 6005 Youth Development								
Project		727 Maintaining youth and sport facilities in Jerash governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	118474	160000	130000	155000	100000	200000
		Total of Item	118474	160000	130000	155000	100000	200000
		Total of Project / Treasury	118474	160000	130000	155000	100000	200000
Project		728 Establish and maintain the youth centers in Tafileh Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	0	0	20000	0	0
		Total of Item	0	0	0	20000	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	0	0	0	25000	165000	140000
		Total of Item	0	0	0	25000	165000	140000
		Total of Project / Treasury	0	0	0	45000	165000	140000
Total of Program			3953824	4799232	3177000	8515000	11288000	10050000

Chapter 3050 - Ministry of Youth

6010 Sport Development Program

Objective of the program :

Create opportunities for the youth and encourage them to play sports and preparing the appropriate infrastructure for the purposes of enabling them to play sports effectively.

The strategic objective related to the program :

- To raise a youth adhering to its faith, allegiant to its country and its nation, conscious of its cultural heritage and values, having the spirit of responsibility, capable to enhance the democratic method, intellectual pluralism, respect human rights and deal with our time and modern technique challenges.

Directorates associated with the program :

- Al-Hussein City for Youth
- Al-Hasan City for Youth
- Prince Mohammed City for Youth
- Prince Hashem Bin Abdullah II City for Youth
- Prince Hamza City for Youth
- Capital Governorate for Youth Directorate
- Sport Stadiums and Complexes in the following governorates:-
- Balqa' Governorate Youth Directorate
- Madaba Governorate Youth Directorate
- Mafraq Governorate Youth Directorate
- Irbid Governorate Youth Directorate
- Zarqa Governorate Youth Directorate
- Tafila Governorate Youth Directorate
- Karak Governorate Youth Directorate
- Ajloun Governorate Youth Directorate
- Jarash Governorate Youth Directorate
- Maan Governorate Youth Directorate
- Petra Region Youth Governorate
- Aqaba Governorate Youth Directorate

Services provided by the program :

- 1- Take care and qualify sports facilities
- 2- Set up plans and programs to attract youth to them.

Staff working in the program :

The program is implemented through a functional staff in 2022 estimated with (151) staff, including (116) males and (35) females .

Appropriations directed for females and child

(In JDs)

Description	2021	2022	2023	2024	2025
Females	291,413	302,947	472,616	477,947	482,815
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	2,570,021	2,346,084	2,767,830	2,984,500	2,881,100
Child	1,968,526	1,797,000	2,120,040	2,286,000	2,206,800
Total appropriations directed for females	2,861,434	2,649,031	3,240,446	3,462,447	3,363,915
Total appropriations directed for Child	1,968,526	1,797,000	2,120,040	2,286,000	2,206,800

Key Performance Indicators for Program

	Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
				2021	2022		2022	2023	2024
1	Number of sport cities	2016	8	9	10	10	10	11	12
2	Number of sport complexes	2016	18	19	20	20	20	21	22
3	Number of sports clubs	2016	355	367	369	369	369	371	373

Chapter 3050 - Ministry of Youth

6010 Sport Development Program

Appropriations Of Sport Development Program as Per Activities and Projects.

(In JDs)

Activities and Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	
		2021	2022	2022	2023	2024	2025
Current Expenditures		1,753,001	1,874,000	1,874,000	2,869,000	2,892,000	2,913,000
601	Sports Development Administration	1,753,001	1,874,000	1,874,000	2,869,000	2,892,000	2,913,000
Capital Expenditures		4,972,366	4,424,668	3,315,900	5,059,000	5,520,000	5,300,000
001	Sport Development Program Administration	695,948	466,800	423,384	1,050,000	1,050,000	1,050,000
002	Supporting the Sports Clubs and Scouts and Guides Association	859,728	542,800	500,000	250,000	250,000	250,000
003	Supporting sport of persons with special needs	50,000	36,000	36,000	50,000	50,000	50,000
004	Establishing, qualifying and maintenance sport cities, complexes and stadiums	568,405	650,000	536,616	750,000	750,000	750,000
005	Lighting sport cities, complexes and stadiums	32,364	0	0	150,000	150,000	150,000
007	Solar Energy Use	254,979	98,300	98,300	500,000	500,000	500,000
701	Establishing and maintaining of gymnasiums and playgrounds sports in Irbid	383,367	657,000	450,000	425,000	450,000	750,000
708	Establishing sport cities, complexes and stadiums in Al-Karak governorate	352,387	305,000	100,000	218,000	90,000	100,000
709	Establishing Multi-purpose hall in Ma'an Governorate	179,292	130,000	130,000	145,000	50,000	0
711	Completing and maintaining Ajloun Youth Complex (outside wall, stadium) / Ajloun governorate	15,000	140,000	100,000	100,000	150,000	0
712	Establishing and maintaining various youth and sports facilities in Zarqa governorate	218,972	265,768	200,000	380,000	475,000	175,000
713	Maintaining various youth and sports facilities in Aqaba governorate	382,277	165,000	100,000	0	365,000	450,000
715	Establishing and maintaining youth and sport facilities in Ajloun governorate	286,994	193,000	110,000	225,000	805,000	665,000
716	Maintaining sport facilities in Balqa' governorate	303,449	270,000	200,000	305,000	340,000	370,000
720	Establishing and maintaining youth and sport facilities in Ma'an governorate	154,377	154,000	125,600	165,000	10,000	0
727	Youth programs and activities in Ma'an Governorate	14,971	56,000	26,000	45,000	20,000	25,000
728	Maintaining the sports complexes and youth centers / Mafraq Governorate	67,943	0	0	0	0	0
729	Establishing a multi-purpose sports complex / Ma'in / Ma'daba Governorate	151,913	295,000	180,000	0	0	0
730	Establish semi-olympic pool Lub youth club / Ma'daba governorate	0	0	0	15,000	15,000	15,000
731	Installing solar energy and maintain cities, and sport stadiums and complexes om Karak governorate	0	0	0	161,000	0	0
732	Maintaining clubs in Tafileh governorate	0	0	0	95,000	0	0
733	Equip youth and sport buildings and facilities in Jerash governorate	0	0	0	30,000	0	0
Program / Treasury		4,972,366	4,424,668	3,315,900	5,059,000	5,520,000	5,300,000
Total Program		6,725,367	6,298,668	5,189,900	7,928,000	8,412,000	8,213,000

Current Expenditures According to Program and Activities for the Years 2021 - 2025

Chapter : 3050 - Ministry of Youth

(In JDs)

Program : 6010 - Sport Development								
Activity : 601 - Sports Development Administration								
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	34997	30000	30000	29000	28000	27000
	102	Unclassified Employees	294669	300000	300000	293000	298000	302000
	105	Personal Cost of Living Allowance	389996	395000	395000	386000	392000	397000
	106	Family Cost of Living Allowance	44999	50000	50000	48000	50000	51000
	110	Overtime Allowance	50000	60000	60000	60000	60000	60000
	111	Additional Allowance	179991	185000	185000	181000	184000	187000
	113	Transportation Allowance	34999	40000	40000	20000	21000	22000
	114	Transport Allowance	33992	37000	37000	18000	19000	20000
	115	Field Visit Allowance	7983	9000	9000	10000	11000	12000
	116	Employees' Bonuses	54982	65000	65000	850000	850000	850000
		Total	1126608	1171000	1171000	1895000	1913000	1928000
2121		Social Security Contributions						
	301	Social Security	130630	136000	136000	144000	149000	155000
		Total	130630	136000	136000	144000	149000	155000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	11989	12000	12000	21000	21000	21000
	203	Water	36750	37000	37000	57000	57000	57000
	204	Electricity	272999	323000	323000	529000	529000	529000
	205	Fuels	25878	44000	44000	44000	44000	44000
	001	Heating	9984	15000	15000	15000	15000	15000
	002	Saloon vehicles	9516	15000	15000	15000	15000	15000
	003	Transport vehicles and heavy equipment	6378	14000	14000	14000	14000	14000
	206	Maintenance of Machines, furniture and accessories	9982	10000	10000	15000	15000	15000
	207	Maintenance of vehicles, equipment and accessories	11996	12000	12000	16000	16000	16000
	208	Repair and maintenance of buildings and accessories	9994	10000	10000	10000	10000	10000
	209	Stationery, Publications and Office Supplies	14960	15000	15000	20000	20000	20000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	6941	7000	7000	12000	12000	12000
	211	Cleaning services and supplies including cleaning contracts	62755	65000	65000	65000	65000	65000
	212	Insurance	9552	10000	10000	10000	10000	10000
	213	Official Travel Missions	983	1000	1000	5000	5000	5000
	214	Goods and services expenses	9990	10000	10000	10000	10000	10000
	073	Youth activities	9990	10000	10000	10000	10000	10000
		Total	484769	556000	556000	814000	814000	814000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	1000	1000	1000	6000	6000	6000
	305	Non-Employees' Bonuses	9994	10000	10000	10000	10000	10000
		Total	10994	11000	11000	16000	16000	16000
		Total of Activity	1753001	1874000	1874000	2869000	2892000	2913000
		Total of Program	1753001	1874000	1874000	2869000	2892000	2913000
		Total of Chapter	14656430	16023000	16023000	17730000	17992000	18256000

Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 3050 Ministry of Youth

(In JDs)

Program 6010 Sport Development								
Project		001 Sport Development Program Administration						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	013	Services contracts	176387	125000	125000	200000	200000	200000
	025	Cases and compensations fees	0	0	0	150000	150000	150000
	118	Repayment of due claims	0	0	0	300000	300000	300000
	142	Youth activities	494547	335000	291584	300000	300000	300000
		Total of Item	670934	460000	416584	950000	950000	950000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	19868	6500	6500	20000	20000	20000
	021	Sports equipment	1961	0	0	20000	20000	20000
	031	Electronic panels	0	0	0	20000	20000	20000
	036	Cameras	1685	0	0	20000	20000	20000
	060	Surveillance equipment	1500	300	300	20000	20000	20000
		Total of Item	25014	6800	6800	100000	100000	100000
		Total of Project / Treasury	695948	466800	423384	1050000	1050000	1050000
Project		002 Supporting the Sports Clubs and Scouts and Guides Association						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	297698	76000	76000	150000	150000	150000
		Total of Item	297698	76000	76000	150000	150000	150000
	512	Operating and Sustaining Expenditures						
	035	Technical and administrative support	562030	466800	424000	100000	100000	100000
		Total of Item	562030	466800	424000	100000	100000	100000
		Total of Project / Treasury	859728	542800	500000	250000	250000	250000
Project		003 Supporting sport of persons with special needs						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	035	Technical and administrative support	50000	36000	36000	50000	50000	50000
		Total of Item	50000	36000	36000	50000	50000	50000
		Total of Project / Treasury	50000	36000	36000	50000	50000	50000

Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 3050 Ministry of Youth

(In JDs)

Program 6010 Sport Development								
Project		004 Establishing, qualifying and maintenance sport cities, complexes and stadiums						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	10986	25000	12133	100000	100000	100000
		Total of Item	10986	25000	12133	100000	100000	100000
	512	Operating and Sustaining Expenditures						
	118	Repayment of due claims	536706	600000	524483	465000	465000	465000
		Total of Item	536706	600000	524483	465000	465000	465000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	014	Studies, researches and design	175	0	0	10000	10000	10000
		Total of Item	175	0	0	10000	10000	10000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	14830	25000	0	150000	150000	150000
		Total of Item	14830	25000	0	150000	150000	150000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	4910	0	0	5000	5000	5000
	021	Sports equipment	285	0	0	5000	5000	5000
	031	Electronic panels	0	0	0	5000	5000	5000
	036	Cameras	513	0	0	5000	5000	5000
	060	Surveillance equipment	0	0	0	5000	5000	5000
		Total of Item	5708	0	0	25000	25000	25000
		Total of Project / Treasury	568405	650000	536616	750000	750000	750000
Project		005 Lighting sport cities, complexes and stadiums						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	028	Construction of lighting for roads and yards	30666	0	0	100000	100000	100000
		Total of Item	30666	0	0	100000	100000	100000
3122		Inventories						
	503	Materials and supplies						
	007	Lighting supplies	690	0	0	25000	25000	25000
	019	Spare parts supplies	1008	0	0	25000	25000	25000
		Total of Item	1698	0	0	50000	50000	50000
		Total of Project / Treasury	32364	0	0	150000	150000	150000

Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 3050 Ministry of Youth

(In JDs)

Program 6010 Sport Development								
Project		007 Solar Energy Use						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	068	Solar cells generating the electric energy	254979	98300	98300	500000	500000	500000
		Total of Item	254979	98300	98300	500000	500000	500000
		Total of Project / Treasury	254979	98300	98300	500000	500000	500000
Project		701 Establishing and maintaining of gymnasiums and playgrounds sports in Irbid						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	279145	322000	222000	75000	55000	150000
		Total of Item	279145	322000	222000	75000	55000	150000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	79790	155000	105000	350000	395000	600000
		Total of Item	79790	155000	105000	350000	395000	600000
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	24432	180000	123000	0	0	0
		Total of Item	24432	180000	123000	0	0	0
		Total of Project / Treasury	383367	657000	450000	425000	450000	750000
Project		708 Establishing sport cities, complexes and stadiums in Al- Karak governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	352387	305000	100000	218000	90000	100000
		Total of Item	352387	305000	100000	218000	90000	100000
		Total of Project / Treasury	352387	305000	100000	218000	90000	100000
Project		709 Establishing Multi-purpose hall in Ma'an Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	179292	130000	130000	145000	50000	0
		Total of Item	179292	130000	130000	145000	50000	0
		Total of Project / Treasury	179292	130000	130000	145000	50000	0

Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 3050 Ministry of Youth

(In JDs)

Program 6010 Sport Development								
Project		711 Completing and maintaining Ajloun Youth Complex (outside wall, stadium) / Ajloun governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	15000	140000	100000	100000	150000	0
		Total of Item	15000	140000	100000	100000	150000	0
		Total of Project / Treasury	15000	140000	100000	100000	150000	0
Project		712 Establishing and maintaining various youth and sports facilities in Zarqa governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	218972	90768	88768	150000	175000	75000
		Total of Item	218972	90768	88768	150000	175000	75000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	0	175000	111232	230000	300000	100000
		Total of Item	0	175000	111232	230000	300000	100000
		Total of Project / Treasury	218972	265768	200000	380000	475000	175000
Project		713 Maintaining various youth and sports facilities in Aqaba governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	382277	165000	100000	0	365000	450000
		Total of Item	382277	165000	100000	0	365000	450000
		Total of Project / Treasury	382277	165000	100000	0	365000	450000

Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 3050 Ministry of Youth

(In JDs)

Program 6010 Sport Development								
Project		715 Establishing and maintaining youth and sport facilities in Ajloun governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	113000	60000	75000	305000	250000
		Total of Item	0	113000	60000	75000	305000	250000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	286994	80000	50000	150000	435000	350000
		Total of Item	286994	80000	50000	150000	435000	350000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	068	Solar cells generating the electric energy	0	0	0	0	15000	15000
		Total of Item	0	0	0	0	15000	15000
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	0	0	0	0	50000	50000
		Total of Item	0	0	0	0	50000	50000
		Total of Project / Treasury	286994	193000	110000	225000	805000	665000
Project		716 Maintaining sport facilities in Balqa' governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	303449	270000	200000	305000	340000	370000
		Total of Item	303449	270000	200000	305000	340000	370000
		Total of Project / Treasury	303449	270000	200000	305000	340000	370000
Project		720 Establishing and maintaining youth and sport facilities in Ma'an governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	14000	5000	65000	5000	0
		Total of Item	0	14000	5000	65000	5000	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	154377	140000	120600	100000	5000	0
		Total of Item	154377	140000	120600	100000	5000	0
		Total of Project / Treasury	154377	154000	125600	165000	10000	0

Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 3050 Ministry of Youth

(In JDs)

Program 6010 Sport Development								
Project		727 Youth programs and activities in Ma'an Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	142	Youth activities	14971	56000	26000	45000	20000	25000
Total of Item			14971	56000	26000	45000	20000	25000
Total of Project / Treasury			14971	56000	26000	45000	20000	25000
Project		728 Maintaining the sports complexes and youth centers / Ma'raq Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	67943	0	0	0	0	0
Total of Item			67943	0	0	0	0	0
Total of Project / Treasury			67943	0	0	0	0	0
Project		729 Establishing a multi-purpose sports complex / Ma'in / Ma'daba Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	151913	295000	180000	0	0	0
Total of Item			151913	295000	180000	0	0	0
Total of Project / Treasury			151913	295000	180000	0	0	0
Project		730 Establish semi-olympic pool Lub youth club / Ma'daba governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	0	0	0	15000	15000	15000
Total of Item			0	0	0	15000	15000	15000
Total of Project / Treasury			0	0	0	15000	15000	15000

Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 3050 Ministry of Youth

(In JDs)

Program 6010 Sport Development								
Project		731 Installing solar energy and maintain cities, and sport stadiums and complexes om Karak governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	0	0	158000	0	0
		Total of Item	0	0	0	158000	0	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	068	Solar cells generating the electric energy	0	0	0	3000	0	0
		Total of Item	0	0	0	3000	0	0
		Total of Project / Treasury	0	0	0	161000	0	0
Project		732 Maintaining clubs in Tafileh governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	0	0	60000	0	0
		Total of Item	0	0	0	60000	0	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	068	Solar cells generating the electric energy	0	0	0	10000	0	0
		Total of Item	0	0	0	10000	0	0
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	007	Furnishing and equipping sports facilities and gyms	0	0	0	25000	0	0
		Total of Item	0	0	0	25000	0	0
		Total of Project / Treasury	0	0	0	95000	0	0
Project		733 Equip youth and sport buildings and facilities in Jerash governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	021	Sports equipment	0	0	0	30000	0	0
		Total of Item	0	0	0	30000	0	0
		Total of Project / Treasury	0	0	0	30000	0	0
Total of Program			4972366	4424668	3315900	5059000	5520000	5300000
Total of Chapter			8976601	9322000	6591000	13694000	16928000	15470000

Capital Expenditures Distributed According to Governorates

Chapter : 3050 Ministry of Youth

(In JDs)

Governorate		Estimated 2023	Indicative 2024	Indicative 2025
21	Irbid Governorate	460,000	500,000	940,000
22	Mafraq Governorate	355,000	630,000	200,000
23	Jerash Governorate	570,000	700,000	350,000
24	Ajloun Governorate	425,000	1,405,000	1,215,000
31	The Capital Governorate	1,180,000	1,455,000	800,000
32	Balqa' Governorate	855,000	1,275,000	1,445,000
33	Zarqa Governorate	580,000	475,000	175,000
34	Ma'daba Governorate	557,000	865,000	865,000
41	Karak Governorate	439,500	90,000	100,000
42	Ma'an Governorate	412,000	208,000	290,000
43	Tafileh Governorate	815,000	765,000	640,000
44	Aqaba Governorate	345,000	810,000	650,000
Total		6,993,500	9,178,000	7,670,000