

Chapter : 3003 Ministry of Culture / Department of the National Library

Establishment : The National Documents Centre was established pursuant to Bylaw No (85) of 1975, which was linked to the Ministry of Culture and Media and is the core of the National Library, one of its tasks was to collect and save documents from the files of official and semi-official departments in the Kingdom, also to receive a copy of each category published in the Kingdom. And in 1977, the Centre became one of the departments of the Ministry of Culture and Youth under Regulation and Administration Bylaw of the Ministry No. (1) of 1977 published in the Official Gazette No. (2674) dated of 1/1/1977, In the same year, Bylaw of the Directorate of Libraries and National Documents No. (27) of 1977 was issued, through which it was stipulated to establish, develop and manage the National Library, also prepare and manage sections related to archives, documents, documentation and information, and abolish the bylaw of the National Documents Center, which was merged into the Libraries directorate. In 1988, the Regulation and Administration Bylaw of the Ministry of Culture and National Heritage No. (15) of 1988 was issued, which stipulated that one of responsibilities of the Ministry was to establish and manage the National Library. In 1990, the Regulation and Administration Bylaw of the Ministry of Culture No. (5) of 1990 was issued, according to which the organizational structure of the Ministry was determined to consist of the Ministry's headquarters, the National Library, the Documentation and Documents Center and the Royal Cultural Center, the bylaw of the Directorate of National Libraries and Documents was abolished. In 1994, the first special bylaw to the National Library Department was issued under its current name: 'bylaw No. (5) of 1994, under which the Department became the legal and real successor to the Department of National Libraries and Documents, and under this bylaw it became an independent department linked to the Minister of Culture and undertakes the tasks that fall within its competence in the scope of the public policy of culture in the Kingdom. In 1996, the amended bylaw of the National Library Department was issued, through which its organizational structure was determined, and it consisted of nine directorates: the Depository Center, the Directorate of Documentation and Documents, the Supply Directorate, the Library Services Directorate, the Research, Studies and Training Directorate, the National Bibliography and the Unified Index Directorate, the Administrative and Financial Affairs Directorate, the Internal Control Directorate and the Copyright Protection Office. This bylaw continued to work until 2018, when it was amended by Law No. (135) of 2018, through which the organizational structure was amended to consist of the Director General and four directorates: the Administrative and Financial Affairs Directorate, the Directorate of Documents and Documentation, the Library Services and Depository Directorate, the Information Technology Directorate, three units: the Internal Control Unit, the Public Relations and Media Unit, the Training, Development and Quality Unit and two offices: Copyright Protection Office and the Director General Office.

Vision : National memory and a message of renaissance

Mission : Preserving, sustaining, maintaining, protecting and transmitting the national memory to future generations.

Legal Framework: Bylaw of the Department of the National Library No. (5) of 1994, and amendments thereto.

Priorities and targeted results within the determined ceilings for the years 2023 - 2025 :

First Priority :

- _ Preserve the national memory and publicize it

First Priority Outcomes :

- _ Raise the percentage of national intellectual product by (27%) within 3 years
- _ Raise awareness of national cultural and intellectual product by (27%) within 3 years

Second Priority :

- _ Develop cooperation relations with beneficiary entities and improve quality of services

Second Priority Outcomes :

- Upgrade the efficiency of institutional performance by (27%) within 3 years
- Upgrade the efficiency of cooperation with partners frameworks by (15%) during 3 years

Priority of gender, youth and persons with disabilities :

- Improve the Library facilities to serve the persons with disabilities and support them.
- Support the cultural creativity for those under the age of 18 years

The following outcomes are expected to be realized for the priority of gender, youth and persons with disabilities :

- Raise the percentage of library visitors satisfaction from persons with disabilities by (6%) within 3 years
- Raise the percentage of library visitors under the age (18) years old by (15%) within 3 years

Priority of climate change (green economy) :

- Optimal consumption of natural resources and renewable energy

The following outcomes are expected to be realized for the priority of climate change (green economy) :

- Minimize percentage of library consumption of electric energy and develop the solar energy system
- Minimize the rates of CO2 emissions

Tasks of the Ministry / Department :

- Acquisition, preservation, protection of the national intellectual product and its availability .
- Collect and preserve books, manuscripts, periodicals, photographs, recordings, films and other related to the national heritage in particular, the Arab homeland in general, and related to Arab-Islamic civilization and human heritage.
- Collect, preserve, organize and disseminate documents in ministries, departments and public institutions, documents relating to the Kingdom and personal documents in accordance with the provisions of the National Library Department Bylaw.
- Perform tasks and activities of depositing as per the applicable provisions of copyright protection law and compilations depositing system
- Release the national bibliography and organize the standard index.
- Disseminate the specialized and objective indexes, manuals and bibliographies, and facilitating their use and take advantage of them.
- Supervise the public libraries and coordinating among them, and standard-setting of library in order to improve the level of libraries in the Kingdom, develop library services and plan to establish new libraries.
- Provide office and information services for researchers and students who benefit from the department's acquisitions.
- Provide photographic and mutual borrowing services at the national level and implement them at the Arab and international levels.
- Organizing conferences and seminars relevant to libraries and documentation, in addition to conduct book fairs and documents exhibition participate in them, whether inside or outside the Kingdom.
- Organize the gifting and exchange programs and distribution of duplicates inside the Kingdom, and conclusion & implementation of gifting and exchange agreements with Arab and international libraries and institutions.
- Establish cooperation relationships with the national libraries and documents and documentation centers in the Arab, Islamic and foreign countries as well as the organizations specialized in the fields of libraries, documents and documentations
- Providing necessary administrative and professional services to meet the tasks and responsibilities assigned with information council and information commissioner

Ministry/Department Contribution to the Achievement of the National Objectives :

- _ Building a generation capable of innovation and creativity (from the seventh royal discussion paper)**
- _ Improving the level of provided services (from the Sixth Royal Discussion Paper)**

Major Issues and Challenges which face the Ministry / Department :

- _ Re-develop and rehabilitate the professional capacities of employees and workers in the Department especially in the field of languages and the use of computer and office work.**
- _ Create the suitable legislative environment to activate the role of the library in the field of archiving and destroying documents and identifying the period for keeping secret documents.**
- _ Enforcing the Copyright Protection Law of 1992 and amendments thereto and cooperate with the relevant entities to reach a situation deterring violators of this law.**
- _ The need for a laboratory for treating documents and books by chemical and physical methods recognized worldwide.**
- _ Create financial funding to digitize all holdings of the department.**

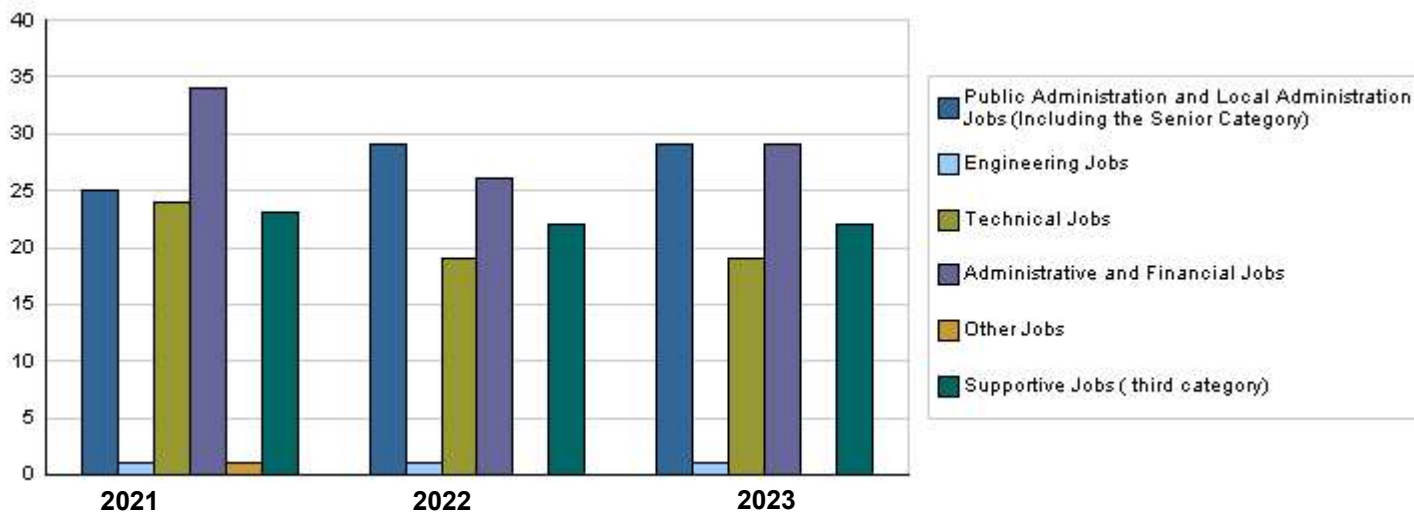
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Strategic objectives of the Ministry/ Department/ Unit and Performance Measurement Indicators

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2021	2022	2022	2023	2024	2025
1 - Raise the percentage of national intellectual product acquisition of 30% by the end of 2023	1 Percentage of increase in library collections of different information vessels	2020	10%	10%	10%	6%	10%	15%	15%
2 - Raise awareness of intellectual cultural product of 30% by the end of 2023	1 Percentage of increase in the number of the department's activities	2020	5%	9%	10%	8%	10%	13%	15%
3 - Upgrade the efficiency of institutional performance of 30% by the end of 2023	1 Percentage of achievement in library processes planned to be developed	2020	10%	9%	10%	6%	10%	12%	13%
4 - Upgrade the efficiency of cooperation frameworks with partners of 15% by the end of 2023	1 Percentage of increase in the number of partnerships in the library events	2020	2%	4.5%	5%	2.5%	5%	10%	10%

Number of Staff in the Ministry/ Department/ Unit

Group	Job	2021			2022			Preliminary 2023		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Public Administration and Local Administration Jobs	Leadership jobs	10	15	25	10	19	29	10	19	29
Engineering Jobs	Engineer	1	0	1	1	0	1	1	0	1
Technical Jobs	Programmers and Inspectors	11	13	24	10	9	19	10	9	19
Administrative and Financial Jobs	Administrative and financial	4	30	34	3	23	26	6	23	29
Other Jobs	Legal / inclusive contract	1	0	1	0	0	0	0	0	0
Supportive Jobs (third category)	Administrative services	18	5	23	18	4	22	18	4	22
Total		45	63	108	42	55	97	45	55	100
Total Cost of Salaries		273403	358028	631431	330371	432629	763000	355918	466082	822000



Most notable information about the Ministry/Department/Unit

No.	Description	2019	2020	2021	2022	2023
1	Application of the copyright protection law (number of cases referred to competent courts)	125	54	35	100	100
2	Depository numbers assigned to the national compositions (title)	6616	5457	6500	6500	7100
3	Indexing of compositions before publication	5738	5498	5500	6000	6500
4	Indexing of compositions after publication (number of indexed books)	5198	6921	5500	6000	7000
5	Number of archived official gazettes	146	140	100	120	120
6	Number of archived cultural agreements	4	2	2	2	4
7	Number of archived royal speeches	21	501	400	400	400
8	Number of archived government documents	53000	98000	103000	103000	103000
9	Number of archived private documents	30375	11743	12136	12500	12500

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(In JDs)

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2021	2022	2022	2023	2024	2025
5101	601	Administrative and Support Services	816654	972000	962000	1062000	1074000	1087000
		Total of Program	816654	972000	962000	1062000	1074000	1087000
		Total	816654	972000	962000	1062000	1074000	1087000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2021	2022	2022	2023	2024	2025
5105	002	Archiving the government and private documents	59986	35000	35000	75000	75000	75000
	006	Writing the history of the Hashemite Kingdom of Jordan in all political, economic, social and military aspects	19912	4000	4000	25000	25000	25000
	007	Project of Sustaining and Modernizing the Department's Computerized Systems	74999	119000	100000	100000	100000	75000
	008	Use of Solar Energy Project	56977	20000	20000	0	0	0
	009	Maintaining the Library building	350000	375000	375000	175000	0	0
	010	Unified National Index	0	49000	49000	100000	100000	100000
	011	Institutionalize the procedures for the right to access information	0	0	0	50000	0	0
			Total of Program	561874	602000	583000	525000	300000
		Total	561874	602000	583000	525000	300000	275000

**Overall Summary of Expenditures for Chapter 3003- Ministry of Culture / Department of the National Library
for the Years 2021 - 2025**

(In JDs)

Description	Actual	Estimated	Re-estimated	Estimated	Difference between estimated 2023 and re-estimated 2022	Indicative	
	2021	2022	2022	2023		2024	2025
Current Expenditure	816,654	972,000	962,000	1,062,000	100,000	1,074,000	1,087,000
Capital Expenditure	561,874	602,000	583,000	525,000	-58,000	300,000	275,000
Total current and capital expenditure	1,378,528	1,574,000	1,545,000	1,587,000	42,000	1,374,000	1,362,000

Most notable differences between estimated appropriations for 2023 and re-estimated for 2022

Current expenditure :

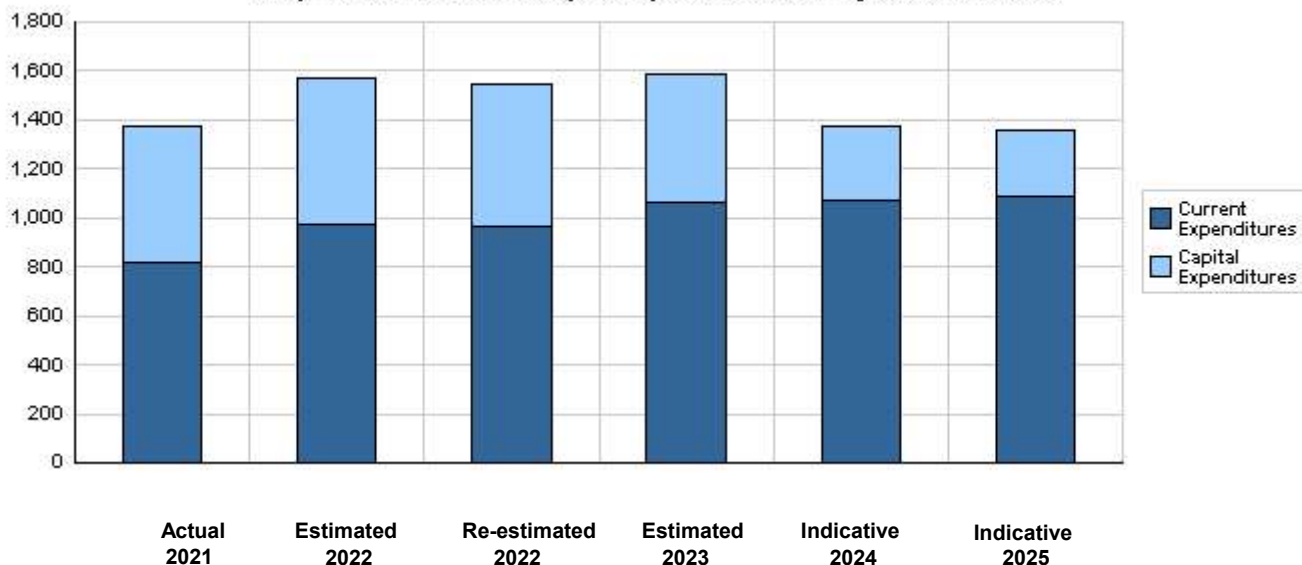
- Compensations of Employees group increased by (65) thousand JDs due to the natural increase and recruitments costs for 2023
- Increased operational expenditure by approximately (30) thousand JDs due to high prices of fuels, increase in the building maintenance item to complete building maintenance work and increased cleaning contracts
- Other expenditure increased by (5) thousand JDs

Capital expenditure :

- Capital appropriations reduced by (58) thousand JDs

(Thousands of JDs)

Graph of the current and capital expenditures for the years 2021 - 2025



Overall Summary of Current Expenditures for the Years 2021 - 2025

Chapter : 3003 Ministry of Culture / Department of the National Library

(In JDs)

Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	3156	3000	3000	4000	4000	4000
	102	Unclassified Employees	125923	147000	147000	155000	157000	160000
	103	Comprehensive Contract Employees	27729	35000	35000	40000	42000	42000
	105	Personal Cost of Living Allowance	144995	153000	153000	160000	160000	162000
	106	Family Cost of Living Allowance	8967	9000	9000	12000	12000	12000
	110	Overtime Allowance	6606	10000	10000	15000	15000	15000
	111	Additional Allowance	112112	140000	140000	150000	155000	157000
	113	Transportation Allowance	19589	25000	25000	25000	25000	25000
	114	Transport Allowance	10993	21000	15000	15000	15000	15000
	116	Employees' Bonuses	52399	85000	85000	100000	100000	100000
	120	Contract Employees	53963	60000	60000	65000	65000	67000
		Total	566432	688000	682000	741000	750000	759000
2121		Social Security Contributions						
	301	Social Security	64999	75000	75000	81000	82000	83000
		Total	64999	75000	75000	81000	82000	83000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	3098	7000	6000	8000	8000	8000
	203	Water	4986	3000	3000	5000	5000	5000
	204	Electricity	65997	55000	55000	55000	55000	55000
	205	Fuels	36279	35000	35000	45000	45000	45000
	206	Maintenance of Machines, furniture and acces	3000	12000	12000	12000	12000	12000
	207	Maintenance of vehicles, equipment and acce	4634	4000	4000	5000	6000	6000
	208	Repair and maintenance of buildings and acc	13000	10000	10000	15000	16000	17000
	209	Stationery, Publications and Office Supplies	4000	6000	5000	6000	6000	7000
	210	Substances and raw materials (medicines, cl	3111	4000	4000	5000	5000	6000
	211	Cleaning services and supplies including clea	22000	28000	28000	30000	30000	30000
	212	Insurance	4380	5000	5000	6000	6000	6000
	213	Official Travel Missions	1313	3000	3000	5000	5000	5000
	214	Goods and services expenses	10197	24000	22000	25000	25000	25000
		Total	175995	196000	192000	222000	224000	227000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	4958	5000	5000	5000	5000	5000
	303	Scientific scholarships and training courses	950	3000	3000	8000	8000	8000
	305	Non-Employees' Bonuses	3320	5000	5000	5000	5000	5000
		Total	9228	13000	13000	18000	18000	18000
		Total of Chapter	816654	972000	962000	1062000	1074000	1087000

Overall Summary of Capital Expenditures for the Years 2021 - 2025

Chapter : **3003 Ministry of Culture / Department of the National Library** (In JDs)

Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	350000	375000	375000	175000	0	0
	512	Operating and Sustaining Expenditures	79898	88000	88000	230000	200000	200000
		Total	429898	463000	463000	405000	200000	200000
		Fixed Assets						
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	131976	93000	74000	100000	100000	75000
	506	Vehicles and Equipment	0	46000	46000	0	0	0
		Total	131976	139000	120000	100000	100000	75000
3113		Other Fixed Assets						
	511	Equipping and furnishing	0	0	0	20000	0	0
		Total	0	0	0	20000	0	0
		Total of Chapter	561874	602000	583000	525000	300000	275000

**Appropriations directed for females and child according to chapter : 3003 Ministry of Culture /
Department of the National Library**

(In JDs)

Description	2021	2022	2023	2024	2025
Females	358,406	433,217	466,547	472,001	477,665
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	350,958	380,894	359,332	254,624	244,286
Child	268,819	291,748	275,233	195,031	187,113
Total appropriations directed for females	709,364	814,111	825,878	726,624	721,951
Total appropriations directed for Child	268,819	291,748	275,233	195,031	187,113

Chapter 3003 - Ministry of Culture / Department of the National Library

5101 Administration and Support Services Program

Objective of the program :

This program aims to regulate financial and administrative matters and preserve the continuity of the Department's work optimally through the optimal use of competences of the Department's staff.

The strategic objective related to the program :

- To raise the efficiency of the institutional performance (30%) by the end of 2023
- To raise the efficiency of cooperation with partners frameworks (15%) by the end of 2023

Directorates associated with the program :

- 1- Administrative and Financial Affairs Directorate.
- 2- Internal Control Unit.
- 3- IT Directorate.
- 4- Public Relations Unit.
- 5- Institutional Development Unit.

Services provided by the program :

Organize the administrative and financial matters and maintain the continuity of Department's work.

Staff working in the program :

The program is implemented through a functional staff in 2022 estimated with (97) staff, including (42) males and (55) females .

Appropriations directed for females and child

(In JDs)

Description	2021	2022	2023	2024	2025
Females	358,130	432,744	466,211	471,877	477,555
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	87,007	98,176	112,739	113,682	115,088
Child	66,644	75,199	86,353	87,075	88,152
Total appropriations directed for females	445,137	530,920	578,951	585,559	592,643
Total appropriations directed for Child	66,644	75,199	86,353	87,075	88,152

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2021	2022		2022	2023	2024
1 Percentage of qualified employees in the department	2017	65%	75%	85%	78%	88%	90%	92%

Appropriations Of Administration and Support Services Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2021	2022	2022	2023	2024	2025
Current Expenditures	816,654	972,000	962,000	1,062,000	1,074,000	1,087,000
601 Administrative and Support Services	816,654	972,000	962,000	1,062,000	1,074,000	1,087,000
Capital Expenditures	0	0	0	0	0	0
Program / Treasury	0	0	0	0	0	0
Total Program	816,654	972,000	962,000	1,062,000	1,074,000	1,087,000

Current Expenditures According to Program and Activities for the Years 2021 - 2025

Chapter : 3003 - Ministry of Culture / Department of the National Library

(In JDs)

Program : 5101 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	3156	3000	3000	4000	4000	4000
	102	Unclassified Employees	125923	147000	147000	155000	157000	160000
	103	Comprehensive Contract Employees	27729	35000	35000	40000	42000	42000
	105	Personal Cost of Living Allowance	144995	153000	153000	160000	160000	162000
	106	Family Cost of Living Allowance	8967	9000	9000	12000	12000	12000
	110	Overtime Allowance	6606	10000	10000	15000	15000	15000
	111	Additional Allowance	112112	140000	140000	150000	155000	157000
	113	Transportation Allowance	19589	25000	25000	25000	25000	25000
	114	Transport Allowance	10993	21000	15000	15000	15000	15000
	116	Employees' Bonuses	52399	85000	85000	100000	100000	100000
	120	Contract Employees	53963	60000	60000	65000	65000	67000
		Total	566432	688000	682000	741000	750000	759000
2121		Social Security Contributions						
	301	Social Security	64999	75000	75000	81000	82000	83000
		Total	64999	75000	75000	81000	82000	83000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	3098	7000	6000	8000	8000	8000
	203	Water	4986	3000	3000	5000	5000	5000
	204	Electricity	65997	55000	55000	55000	55000	55000
	205	Fuels	36279	35000	35000	45000	45000	45000
		001 Heating	30499	30000	30000	35000	35000	35000
		002 Saloon vehicles	5780	5000	5000	10000	10000	10000
	206	Maintenance of Machines, furniture and accessories	3000	12000	12000	12000	12000	12000
	207	Maintenance of vehicles, equipment and accessories	4634	4000	4000	5000	6000	6000
	208	Repair and maintenance of buildings and accessories	13000	10000	10000	15000	16000	17000
	209	Stationery, Publications and Office Supplies	4000	6000	5000	6000	6000	7000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	3111	4000	4000	5000	5000	6000
	211	Cleaning services and supplies including cleaning contracts	22000	28000	28000	30000	30000	30000
	212	Insurance	4380	5000	5000	6000	6000	6000
	213	Official Travel Missions	1313	3000	3000	5000	5000	5000
	214	Goods and services expenses	10197	24000	22000	25000	25000	25000
		001 Events and hospitality	1499	4000	3000	5000	5000	5000
		008 Advertisements and subscriptions	119	1000	1000	2000	2000	2000
		013 Services, security and guarding contracts	7479	13000	13000	13000	13000	13000
		121 Administrative expenses	1100	6000	5000	5000	5000	5000
		Total	175995	196000	192000	222000	224000	227000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	4958	5000	5000	5000	5000	5000
	303	Scientific scholarships and training courses	950	3000	3000	8000	8000	8000
	305	Non-Employees' Bonuses	3320	5000	5000	5000	5000	5000
		Total	9228	13000	13000	18000	18000	18000
		Total of Activity	816654	972000	962000	1062000	1074000	1087000
		Total of Program	816654	972000	962000	1062000	1074000	1087000
		Total of Chapter	816654	972000	962000	1062000	1074000	1087000

Chapter 3003 - Ministry of Culture / Department of the National Library

5105 National Library Services Program

Objective of the program :

This program, through its direct association with the strategic goal of the department, aims to preserve and maintain cultural, intellectual, artistic and knowledge product.

The strategic objective related to the program :

- To raise the percentage of national intellectual product acquisition(30%) by the end of 2023
- To raise awareness in the intellectual cultural product (30%) by the end of 2023

Directorates associated with the program :

- 1- Library Services Directorate.
- 2- Copyright Protection Office.
- 3- Documentation and Documents Directorate.

Services provided by the program :

Enforce the copyright protection law, assign depository numbers, index national writings, document the official seminars and conferences, keep and maintain the documents.

Staff working in the program :

The program is implemented through staff within the Administration and Support Services Program.

Appropriations directed for females and child

(In JDs)

Description	2021	2022	2023	2024	2025
Females	276	473	336	124	110
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	264,081	282,940	246,750	141,000	129,250
Child	202,275	216,720	189,000	108,000	99,000
Total appropriations directed for females	264,357	283,413	247,086	141,124	129,360
Total appropriations directed for Child	202,275	216,720	189,000	108,000	99,000

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2021	2022		2022	2023	2024
1 Number of documents archived annually.	2010	50000	115136	65500	65500	65500	75000	85000

Appropriations Of National Library Services Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2021	2022	2022	2023	2024	2025
Current Expenditures	0	0	0	0	0	0
Capital Expenditures	561,874	602,000	583,000	525,000	300,000	275,000
002 Archiving the government and private documents	59,986	35,000	35,000	75,000	75,000	75,000
006 Writing the history of the Hashemite Kingdom of Jordan in all political, economic, social and military aspects	19,912	4,000	4,000	25,000	25,000	25,000
007 Project of Sustaining and Modernizing the Department's Computerized Systems	74,999	119,000	100,000	100,000	100,000	75,000
008 Use of Solar Energy Project	56,977	20,000	20,000	0	0	0
009 Maintaining the Library building	350,000	375,000	375,000	175,000	0	0
010 Unified National Index	0	49,000	49,000	100,000	100,000	100,000
011 Institutionalize the procedures for the right to access information	0	0	0	50,000	0	0
Program / Treasury	561,874	602,000	583,000	525,000	300,000	275,000
Total Program	561,874	602,000	583,000	525,000	300,000	275,000

Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 3003 Ministry of Culture / Department of the National Library

(In JDs)

Program 5105 National Library Services								
Project		002 Archiving the government and private documents						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	014	Archiving and documentation	59986	35000	35000	75000	75000	75000
		Total of Item	59986	35000	35000	75000	75000	75000
		Total of Project / Treasury	59986	35000	35000	75000	75000	75000
Project		006 Writing the history of the Hashemite Kingdom of Jordan in all political, economic, social and military aspects						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	014	Archiving and documentation	19912	4000	4000	25000	25000	25000
		Total of Item	19912	4000	4000	25000	25000	25000
		Total of Project / Treasury	19912	4000	4000	25000	25000	25000
Project		007 Project of Sustaining and Modernizing the Department's Computerized Systems						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	74999	73000	54000	100000	100000	75000
		Total of Item	74999	73000	54000	100000	100000	75000
	506	Vehicles and Equipment						
	001	Saloon cars	0	46000	46000	0	0	0
		Total of Item	0	46000	46000	0	0	0
		Total of Project / Treasury	74999	119000	100000	100000	100000	75000
Project		008 Use of Solar Energy Project						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	068	Solar cells generating the electric energy	56977	20000	20000	0	0	0
		Total of Item	56977	20000	20000	0	0	0
		Total of Project / Treasury	56977	20000	20000	0	0	0
Project		009 Maintaining the Library building						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	350000	375000	375000	175000	0	0
		Total of Item	350000	375000	375000	175000	0	0
		Total of Project / Treasury	350000	375000	375000	175000	0	0

Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 3003 Ministry of Culture / Department of the National Library

(In JDs)

Program 5105 National Library Services								
Project		010 Unified National Index						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	014	Archiving and documentation	0	49000	49000	100000	100000	100000
		Total of Item	0	49000	49000	100000	100000	100000
		Total of Project / Treasury	0	49000	49000	100000	100000	100000
Project		011 Institutionalize the procedures for the right to access information						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	0	0	0	30000	0	0
		Total of Item	0	0	0	30000	0	0
31		Non-financial Assets						
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	009	Office furniture and equipment	0	0	0	20000	0	0
		Total of Item	0	0	0	20000	0	0
		Total of Project / Treasury	0	0	0	50000	0	0
Total of Program			561874	602000	583000	525000	300000	275000
Total of Chapter			561874	602000	583000	525000	300000	275000