

Chapter : 3001 Ministry of Culture

Establishment : The cultural work in Jordan started institutionally with the establishment of the Culture and Arts Directorate in 1966. It was affiliated then to the Ministry of Culture, Information, Antiquities and Tourism until 1976. Then cultural work was affiliated to the Ministry of Culture and Youth during the years (1976-1984). Therefore, the cultural work is related to the Ministry of Culture, the cultural work stabilized at the end with the issuance of Culture Welfare Law No. (36) for the year 2006, and amending Law No. (25) for the year 2008. A number of bylaws were issued under the law to regulate its work such as Full-time Creativity Bylaw, Culture and Heritage Dissemination Bylaw, and the State Encouragement and Appreciation Awards Bylaw in addition to a number of instructions related to the cultural cities, cultural and arts festivals, the Jordanian theatre festival and the theatre season.

Vision : A National culture with a human dimension that embodies the values of knowledge, promotes public taste and contributes to building a national and loyal character and realizing the sustainable and comprehensive development.

Mission : Promoting the Jordanian cultural act and launching it in a free innovative space as well as building the capacities of local communities to manage and deploy the cultural act to affect the quality of human life, respect cultural diversity and reflect the values of dialogue and appreciating the other

Legal Framework: Culture Welfare Law No.(36) of 2006, and amendments thereto.

Priorities and targeted results within the determined ceilings for the years 2023 - 2025 :

First Priority :

- Disseminate awareness and enrich knowledge

First Priority Outcomes :

- Raising the awareness level among members of the community and providing the requirements for the development of cultural and artistic life

Second Priority :

- Promote culture and arts

Second Priority Outcomes :

- Expanding arts training in the different cultural centers and in all fields at the national level
- Nurturing, developing and enhancing young talents

Tasks of the Ministry / Department :

- Draw up the general policies of cultural work and direct its tracks in various sectors on the Jordanian arena in line with the general policies of the Kingdom and the national interest.
- Introduce the Arab and Islamic civilization, disseminate its mission, highlight the role of Jordan in its process and provide opportunities for its meeting and interaction with other human civilizations.
- Deepen and enrich pride and loyalty to the national culture in the Kingdom and Arab Islamic civilization through reviewing, analyzing, documenting and disseminating the national, Arab and Islamic legacy in ideology, sciences, literatures and arts within the nation's frame of philosophy and its values.
- Enhance interest in standard Arabic language and deploy it in the various fields of life.
- Sponsor, highlight and disseminate the intellectual, cultural, and artistic creativity.
- Establish the cultural, artistic and folklore centers and museums along with theater groups.
- Honor writers and authors and encourage the various talents of intellectuals and artists in the Kingdom.
- Hold and organize the cultural and art festivals, events and activities.

Ministry/Department Contribution to the Achievement of the National Objectives :

- _ Develop a comprehensive national culture in the Kingdom.**
- _ Provide an appropriate climate for creativity in the art and cultural fields.**
- _ Strengthen ties and connections with the Arab and friendly cultural organizations and institutions.**

Major Issues and Challenges which face the Ministry / Department :

- _ Weak infrastructure necessary for activating the cultural movement.**
- _ Weak coordination among the official cultural institutions and local society organizations.**
- _ Weakness of the level of intelligentsia and innovators economically.**
- _ Weakness of the public awareness of cultural development importance.**
- _ Weakness of the private sector participation in financing cultural activities.**
- _ Weakness of the mechanism for evaluating the cultural policies, strategies and programs.**

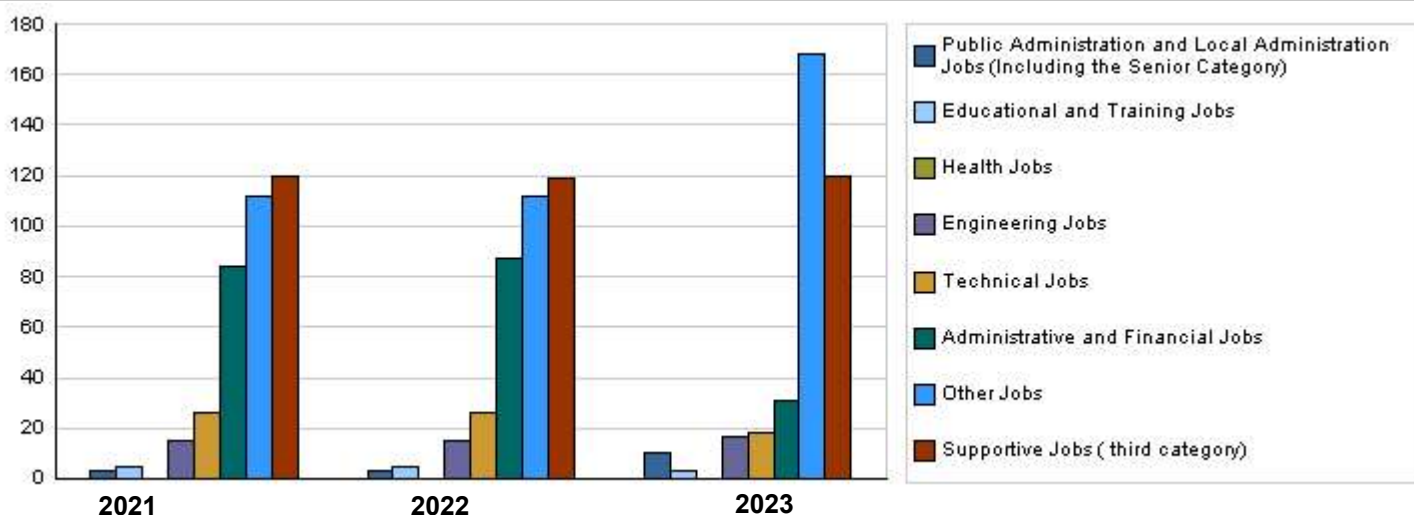
Chapter : 3001 Ministry of Culture

Strategic objectives of the Ministry/ Department/ Unit and Performance Measurement Indicators

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2021	2022	2022	2023	2024	2025
1 - To disseminate the national and community culture	1 Number of cultural entities benefiting from support.	2009	327	980	1000	1400	1400	1400	1400
	2 Number of cultural entities concerned with children and women from entities benefiting from support.	2009	27	100	105	110	110	112	112
2 - To establish, develop and upgrade the cultural infrastructure	1 Number of cultural centers, houses and museums that are established or opened.	2009	6	11	12	11	11	14	15

Number of Staff in the Ministry/ Department/ Unit

Group	Job	2021			2022			Preliminary 2023		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Public Administration and Local Administration Jobs	Leadership jobs	3	0	3	3	0	3	8	2	10
		0	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	0
Educational and Training Jobs	Teaching and training jobs	2	3	5	2	3	5	1	2	3
Health Jobs		0	0	0	0	0	0	0	0	0
Engineering Jobs	Engineers	11	4	15	11	4	15	12	5	17
Technical Jobs	Programmers	2	3	5	2	3	5	0	1	1
	Researcher and Associate	3	2	5	3	2	5	1	2	3
	Technicians	15	1	16	15	1	16	13	1	14
	Cultural expert	0	0	0	0	0	0	0	0	0
Administrative and Financial Jobs	Administrative and financial	38	46	84	38	49	87	20	11	31
Other Jobs	Other various jobs	52	60	112	52	60	112	79	89	168
Supportive Jobs (third category)	Support jobs	103	17	120	103	16	119	99	21	120
Total		229	136	365	229	138	367	233	134	367
Total Cost of Salaries		1692944	1008745	2701689	1848293	1098707	2947000	2010375	1187625	3198000



Most notable information about the Ministry/Department/Unit

No.	Description	base year	Value	Primary 2022	Estimatec 2023												
					Irbid	Mafraq	Jarsh	Ajloun	Amman	Balqa'	Zaraq'	Madaba	Karak	Ma'an	Tafila	Aqaba	Total
1	Number of cultural directorates	2008	12	15	1	1	1	1	4	1	1	1	1	1	1	1	15
2	Number of cultural centers	2009	5	5	1	0	0	0	1	0	2	0	0	1	0	0	5
3	Number of cultural festivals	2005	5	20	2	4	1	1	2	3	3	0	1	1	1	1	20
4	Number of published literary magazines	2005	12	18	0	0	0	0	18	0	0	0	0	0	0	0	18

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2021	2022	2022	2023	2024	2025
4901	601	Administrative and Support Services	1971817	2073819	2073276	2090000	2090000	2085000
		Total of Program	1971817	2073819	2073276	2090000	2090000	2085000
4905	601	Cultural development administration	1036826	1121624	1121400	1325000	1350000	1381000
	602	Supporting cultural activities and innovation	2000	2000	2000	2000	2000	2000
		Total of Program	1038826	1123624	1123400	1327000	1352000	1383000
4910	601	Administration of cultural, literacy and art activities	761173	831557	831324	992000	1012000	1027000
		Total of Program	761173	831557	831324	992000	1012000	1027000
		Total	3771816	4029000	4028000	4409000	4454000	4495000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2021	2022	2022	2023	2024	2025
4905	009	Spreading cultural and arts product and supporting innovation	373677	347015	347015	650000	600000	600000
	010	Youth and cultural events and activities	497864	377000	377000	680000	600000	600000
	011	Jordan culture cities	259835	184976	184976	260000	260000	260000
	015	Cultural and arts festivals and events	1149671	981072	981072	1400000	1400000	1400000
	026	Establishing Ma'an Cultural Center / demands	924000	2000000	2000000	100000	0	0
	027	Irbid the capital of Arab Culture for 2022	0	414073	414073	0	0	0
	703	Establishing Ajloun Cultural Center / Ajloun Governorate	439889	440000	440000	900000	500000	0
	705	Establishing a Comprehansive Cultural Center in Ma'daba Governorate	6598	50000	50000	4000	1000	1000
	707	Establishing Aqaba Cultural Center / Aqaba Governorate	0	225000	225000	0	1000000	3000000
	708	Establishing a comprehensive cultural center / Tafileh governorate	19582	300000	300000	100000	0	0
	715	Establishing a cultural center / Jerash governorate	989610	600000	600000	500000	250000	250000
	716	Cultural and litrary festivals and events / Ajloun governorate	40000	60000	60000	60000	60000	60000
	717	Cultural activities / Aqaba governorate	10000	50000	50000	50000	100000	75000
	718	Festivals and cultural commissions in Balqa' governorate	39999	55000	55000	52000	100000	125000
	719	Maintenance of cultural facilities in Balqa' governorate	55000	60000	60000	180000	150000	175000
	720	Cultural and litrary festivals and events in Zarqa' governorate	50000	107000	107000	85000	0	0
	721	Maintenance of cultural centers in Zarqa' governorate	21715	65000	65000	130000	350000	200000
	723	Cultural and literary festivals and events in Ma'daba governorate	24306	0	0	0	0	0
	724	Complete maintenance works of Al-Hasan cultural center in Karak governorate	3182	50000	50000	40000	30000	50000
	725	Cultural and youth activities and events / Al-Karak governorate	35000	40000	40000	20000	30000	30000
	726	Support the cultural bodies and their projects/ Al-Karak governorate	0	20000	20000	0	0	0
	728	Cultural commissions and their projects in Ma'an Governorate	10000	11000	11000	46500	7500	10000
	729	Cultural and youth activities and events / Ma'an governorate	0	5000	5000	0	0	0
	731	Cultural activities / Tafileh governorate	18925	30000	30000	0	0	0
	732	Holding cultural festivals and events in Irbid Governorate	85000	63000	63000	30000	50000	50000
	733	Preparation and development of media programs and activities for media commissions / Ma'an Governorate	10000	0	0	0	0	0
	734	Cultural events, activities and projects in Mafraq Governorate	0	50000	50000	55000	53000	53000
	740	Al-Quwayrah cultural activities project (Al Thaqafeh district) / Aqaba Governorate	20000	0	0	0	0	0
	741	Equipments and supplies for the cultural center in Jerash governorate	0	50000	50000	0	0	0
	742	Cultural activities in Jerash governorates	0	50000	50000	40000	50000	50000
743	Supporting cultural bodies in Ajloun governorate	0	0	0	0	60000	60000	
744	Maintaining buildings / Ajloun governorate	0	0	0	0	0	10000	
745	Cultural project for economic empowerment/ Ma'daba governorate	0	0	0	26000	3000	3000	
746	Youth and cultural events and activities in Aqaba governorate	0	0	0	25000	0	0	
		Total of Program	5083853	6685136	6685136	5433500	5654500	7062000
4910	001	Royal Cultural Center Program Administration	173160	82750	80864	250500	200500	175000
		Total of Program	173160	82750	80864	250500	200500	175000
		Total	5257013	6767886	6766000	5684000	5855000	7237000

**Overall Summary of Expenditures for Chapter 3001- Ministry of Culture
for the Years 2021 - 2025**

(In JDs)

Description	Actual	Estimated	Re-estimated	Estimated	Difference between estimated 2023 and re-estimated 2022	Indicative	
	2021	2022	2022	2023		2024	2025
Current Expenditure	3,771,816	4,029,000	4,028,000	4,409,000	381,000	4,454,000	4,495,000
Capital Expenditure	5,257,013	6,767,886	6,766,000	5,684,000	-1,082,000	5,855,000	7,237,000
Total current and capital expenditure	9,028,829	10,796,886	10,794,000	10,093,000	-701,000	10,309,000	11,732,000

Most notable differences between estimated appropriations for 2023 and re-estimated for 2022

Current expenditure :

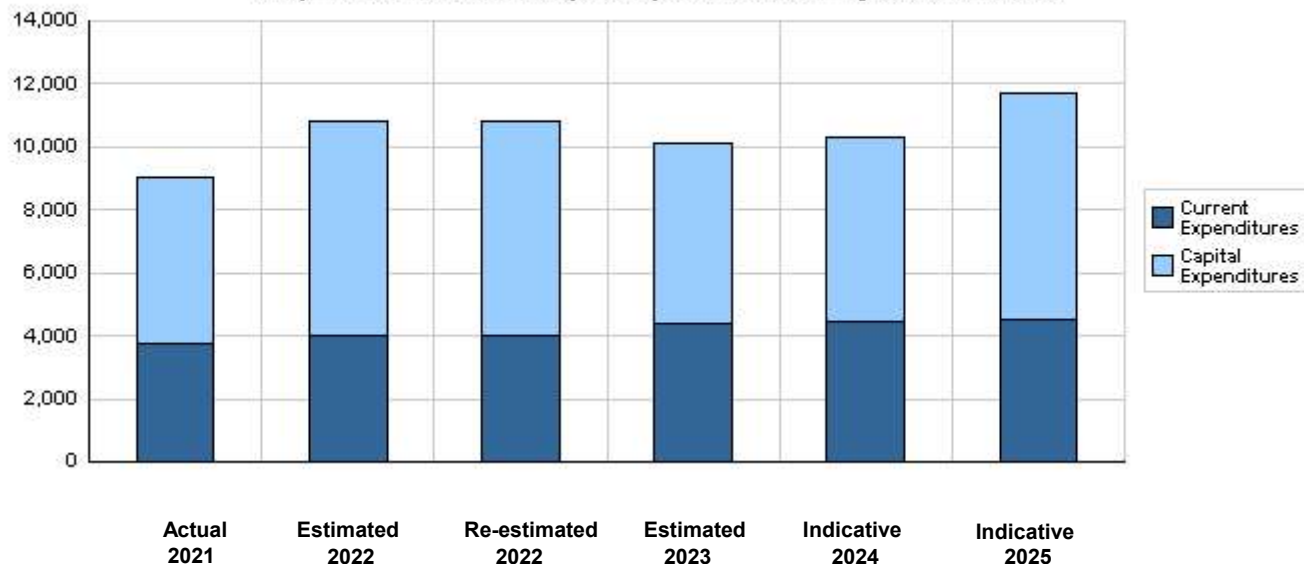
- Compensations of Employees group increased by (251) thousand JDs to cover the cost of natural growth percentage, appointments and new jobs
- Operational expenditure group increased by (112) thousand JDs due to the high prices of fuels, electricity, and service contracts
- Other expenditure group increased by (18) thousand JDs to increase services purchasing contracts

Capital expenditure :

- Capital projects appropriations were reduced by (1082) thousand JDs as an outcome of reducing appropriations of some projects and increasing the appropriations of some other projects, most notably:-
- The appropriations of Irbid the capital of Arab Culture project for 2022 reduced by (414) thousand JDs
- Reduce the appropriations of Maan Cultural Center establishment project / claims of (1900) thousand JDs
- The appropriations of literary and cultural events and festivals project increased by (419) thousand JDs
- The appropriations of youth and cultural activities and events project increased by (303) thousand JDs
- The appropriations of cultural and technical product dissemination and creativity support project increased by about (303) thousand JDs
- The appropriations of royal cultural center program management project increased by (170) thousand JDs

(Thousands of JDs)

Graph of the current and capital expenditures for the years 2021 - 2025



Overall Summary of Current Expenditures for the Years 2021 - 2025

Chapter : 3001 Ministry of Culture

(In JDs)

Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	75950	62000	62000	54000	41000	34000
	102	Unclassified Employees	594466	595000	595000	637000	649000	649000
	103	Comprehensive Contract Employees	51000	51000	51000	52000	52000	52000
	105	Personal Cost of Living Allowance	535874	537000	537000	585000	597000	607000
	106	Family Cost of Living Allowance	55999	56000	56000	60000	62000	67000
	110	Overtime Allowance	0	100000	100000	50000	50000	50000
	111	Additional Allowance	482863	486000	486000	550000	560000	565000
	113	Transportation Allowance	84638	99000	99000	90000	90000	90000
	114	Transport Allowance	40001	58000	58000	50000	50000	50000
	116	Employees' Bonuses	377275	480000	480000	530000	530000	530000
	120	Contract Employees	153625	158000	158000	220000	230000	250000
Total			2451691	2682000	2682000	2878000	2911000	2944000
2121		Social Security Contributions						
	301	Social Security	249998	265000	265000	320000	325000	330000
Total			249998	265000	265000	320000	325000	330000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	152552	160000	160000	160000	160000	160000
	202	Telecommunications Services	14990	15000	15000	15000	15000	15000
	203	Water	23547	24000	24000	35000	35000	35000
	204	Electricity	237864	233000	233000	250000	255000	257000
	205	Fuels	66359	55000	55000	80000	82000	83000
	206	Maintenance of Machines, furniture and acces	13985	5542	5500	10000	10000	10000
	207	Maintenance of vehicles, equipment and acce	15985	11000	11000	20000	20000	20000
	208	Repair and maintenance of buildings and acco	4902	5000	5000	5000	5000	5000
	209	Stationery,Publications and Office Supplies	9981	8578	8500	10000	10000	10000
	211	Cleaning services and supplies including clea	148554	202543	202000	230000	230000	230000
	212	Insurance	15999	17000	17000	20000	20000	20000
	213	Official Travel Missions	7930	9000	9000	12000	12000	12000
	214	Goods and services expenses	158445	155000	155000	165000	165000	165000
Total			871093	900663	900000	1012000	1019000	1022000
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institution	2000	2000	2000	2000	2000	2000
Total			2000	2000	2000	2000	2000	2000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	6432	10000	10000	10000	10000	10000
	305	Non-Employees' Bonuses	190602	169337	169000	187000	187000	187000
Total			197034	179337	179000	197000	197000	197000
Total of Chapter			3771816	4029000	4028000	4409000	4454000	4495000

Overall Summary of Capital Expenditures for the Years 2021 - 2025

Chapter : 3001 Ministry of Culture

(In JDs)

Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	193285	262150	262150	543000	705000	610000
	512	Operating and Sustaining Expenditures	3534149	4760136	4758250	3271500	3213500	3201000
Total			3727434	5022286	5020400	3814500	3918500	3811000
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital	22000	35500	35500	50000	50000	50000
Total			22000	35500	35500	50000	50000	50000
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	1455679	1615000	1615000	1504000	1751000	3251000
Total			1455679	1615000	1615000	1504000	1751000	3251000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	51900	45100	45100	175500	125500	115000
	506	Vehicles and Equipment	0	0	0	80000	0	0
Total			51900	45100	45100	255500	125500	115000
3113		Other Fixed Assets						
	511	Equipping and furnishing	0	50000	50000	50000	0	0
Total			0	50000	50000	50000	0	0
3122		Inventories						
	503	Materials and supplies	0	0	0	10000	10000	10000
Total			0	0	0	10000	10000	10000
Total of Chapter			5257013	6767886	6766000	5684000	5855000	7237000

Appropriations directed for females and child according to chapter : 3001 Ministry of Culture

(In JDs)

Description	2021	2022	2023	2024	2025
Females	1,008,745	1,098,707	1,187,625	1,201,448	1,215,787
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	2,973,756	3,689,446	3,240,650	3,324,310	3,975,260
Child	2,277,770	2,825,959	2,482,200	2,546,280	3,044,880
Total appropriations directed for females	3,982,501	4,788,153	4,428,275	4,525,758	5,191,047
Total appropriations directed for Child	2,277,770	2,825,959	2,482,200	2,546,280	3,044,880

Chapter 3001 - Ministry of Culture

4901 Administration and Support Services Program

Objective of the program :

The program aims to regulate the financial and administrative affairs and preserve the continuity of the Ministry's work and its infrastructure through the optimal use of the resources and the Ministry's competences.

The strategic objective related to the program :

To disseminate the national and community culture.

Directorates associated with the program :

- 1- Administrative Affairs Directorate
- 2- Financial Affairs Directorate
- 3- Internal Control Unit
- 4- Legal Affairs Unit

Services provided by the program :

Regulating the financial and administrative affairs and preserving the continuity of the work of the Ministry and its infrastructure and also the optimal use of the financial and administrative resources in the Ministry.

Staff working in the program :

The program is implemented through a functional staff in 2022 estimated with (152) staff, including (95) males and (57) females .

Appropriations directed for females and child

(In JDs)

Description	2021	2022	2023	2024	2025
Females	490,724	537,750	543,750	543,750	541,875
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	311,714	300,715	300,800	300,800	300,800
Child	238,760	230,335	230,400	230,400	230,400
Total appropriations directed for females	802,438	838,465	844,550	844,550	842,675
Total appropriations directed for Child	238,760	230,335	230,400	230,400	230,400

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2021	2022		2022	2023	2024
1 Degree of customer satisfaction	2009	75%	94%	97%	97%	97%	97%	97%

Appropriations Of Administration and Support Services Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2021	2022	2022	2023	2024	2025
Current Expenditures	1,971,817	2,073,819	2,073,276	2,090,000	2,090,000	2,085,000
601 Administrative and Support Services	1,971,817	2,073,819	2,073,276	2,090,000	2,090,000	2,085,000
Capital Expenditures	0	0	0	0	0	0
Program / Treasury	0	0	0	0	0	0
Total Program	1,971,817	2,073,819	2,073,276	2,090,000	2,090,000	2,085,000

Current Expenditures According to Program and Activities for the Years 2021 - 2025

Chapter : 3001 - Ministry of Culture

(In JDs)

Program : 4901 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	41999	35000	35000	30000	20000	14000
	102	Unclassified Employees	294324	295000	295000	302000	304000	304000
	103	Comprehensive Contract Employees	51000	51000	51000	52000	52000	52000
	105	Personal Cost of Living Allowance	275999	275000	275000	280000	282000	282000
	106	Family Cost of Living Allowance	22000	22000	22000	23000	24000	25000
	110	Overtime Allowance	0	100000	100000	50000	50000	50000
	111	Additional Allowance	255000	258000	258000	260000	265000	265000
	113	Transportation Allowance	48000	48000	48000	43000	43000	43000
	114	Transport Allowance	22999	23000	23000	20000	20000	20000
	116	Employees' Bonuses	177275	200000	200000	220000	220000	220000
		Total	1188596	1307000	1307000	1280000	1280000	1275000
2121		Social Security Contributions						
	301	Social Security	120000	127000	127000	170000	170000	170000
		Total	120000	127000	127000	170000	170000	170000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	100000	100000	100000	100000	100000	100000
	202	Telecommunications Services	8999	9000	9000	9000	9000	9000
	203	Water	14898	15000	15000	20000	20000	20000
	204	Electricity	89922	80000	80000	90000	90000	90000
	205	Fuels	27444	20000	20000	20000	20000	20000
		002 Saloon vehicles	14000	10000	10000	10000	10000	10000
		003 Transport vehicles and heavy equipment	13444	10000	10000	10000	10000	10000
	206	Maintenance of Machines, furniture and accessories	8986	4559	4559	5000	5000	5000
	207	Maintenance of vehicles, equipment and accessories	9000	4000	4000	3000	3000	3000
	208	Repair and maintenance of buildings and accessories	2000	2000	2000	2000	2000	2000
	209	Stationery, Publications and Office Supplies	6987	4000	4000	4000	4000	4000
	211	Cleaning services and supplies including cleaning contracts	75000	107543	107000	75000	75000	75000
	212	Insurance	11000	6000	6000	6000	6000	6000
	213	Official Travel Missions	6935	4000	4000	7000	7000	7000
	214	Goods and services expenses	108445	105000	105000	110000	110000	110000
		013 Services, security and guarding contracts	108445	105000	105000	110000	110000	110000
		Total	469616	461102	460559	451000	451000	451000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	5997	10000	10000	5000	5000	5000
	305	Non-Employees' Bonuses	187608	168717	168717	184000	184000	184000
		Total	193605	178717	178717	189000	189000	189000
		Total of Activity	1971817	2073819	2073276	2090000	2090000	2085000
		Total of Program	1971817	2073819	2073276	2090000	2090000	2085000

4905 Cultural Development Program**Objective of the program :**

The program aims at preserving the cultural and artistic product as well as supporting the creativity intellectually, culturally and artistically.

The strategic objective related to the program :

To disseminate the national and community culture.

Directorates associated with the program :

- 1- Culture Directorates in the governorates
- 2- Martyr Wasfi Al-Tal Museum
- 3- Studies and Publication Directorate
- 4- Cultural Projects Unit
- 5- Buildings and Maintenance Directorate
- 6- Public Relations Directorate
- 7- Cultural Exchange Directorate
- 8- Cultural Organizations Directorate

Services provided by the program :

Artistic and cultural support and organization of cultural and literary activities

Staff working in the program :

The program is implemented through a functional staff in 2022 estimated with (154) staff, including (93) males and (61) females .

Appropriations directed for females and child**(In JDs)**

Description	2021	2022	2023	2024	2025
Females	355,669	376,695	410,760	418,682	430,961
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	2,455,637	3,223,147	2,690,045	2,796,265	3,457,790
Child	1,880,914	2,468,794	2,060,460	2,141,820	2,648,520
Total appropriations directed for females	2,811,306	3,599,842	3,100,805	3,214,947	3,888,751
Total appropriations directed for Child	1,880,914	2,468,794	2,060,460	2,141,820	2,648,520

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2021	2022		2022	2023	2024
1 Number of annual cultural activities and events	2009	282	3400	4010	4010	4020	4020	4020
2 Number of annual cultural activities and events for children and women	2009	85	900	910	910	920	920	920

Appropriations Of Cultural Development Program as Per Activities and Projects.**(In JDs)**

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2021	2022	2022	2023	2024	2025
Current Expenditures	1,038,826	1,123,624	1,123,400	1,327,000	1,352,000	1,383,000
601 Cultural development administration	1,036,826	1,121,624	1,121,400	1,325,000	1,350,000	1,381,000
602 Supporting cultural activities and innovation	2,000	2,000	2,000	2,000	2,000	2,000
Capital Expenditures	5,083,853	6,685,136	6,685,136	5,433,500	5,654,500	7,062,000
009 Spreading cultural and arts product and supporting innovation	373,677	347,015	347,015	650,000	600,000	600,000
010 Youth and cultural events and activities	497,864	377,000	377,000	680,000	600,000	600,000
011 Jordan culture cities	259,835	184,976	184,976	260,000	260,000	260,000
015 Cultural and arts festivals and events	1,149,671	981,072	981,072	1,400,000	1,400,000	1,400,000
026 Establishing Ma'an Cultural Center / demands	924,000	2,000,000	2,000,000	100,000	0	0

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4905 Cultural Development Program

Appropriations Of Cultural Development Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2021	2022	2022	2023	2024	2025
027 Irbid the capital of Arab Culture for 2022	0	414,073	414,073	0	0	0
703 Establishing Ajloun Cultural Center / Ajloun Governorate	439,889	440,000	440,000	900,000	500,000	0
705 Establishing a Comprehensive Cultural Center in Ma'daba Governorate	6,598	50,000	50,000	4,000	1,000	1,000
707 Establishing Aqaba Cultural Center / Aqaba Governorate	0	225,000	225,000	0	1,000,000	3,000,000
708 Establishing a comprehensive cultural center / Tafileh governorate	19,582	300,000	300,000	100,000	0	0
715 Establishing a cultural center / Jerash governorate	989,610	600,000	600,000	500,000	250,000	250,000
716 Cultural and litrary festivals and events / Ajloun governorate	40,000	60,000	60,000	60,000	60,000	60,000
717 Cultural activities / Aqaba governorate	10,000	50,000	50,000	50,000	100,000	75,000
718 Festivals and cultural commissions in Balqa' governorate	39,999	55,000	55,000	52,000	100,000	125,000
719 Maintenance of cultural facilities in Balqa' governorate	55,000	60,000	60,000	180,000	150,000	175,000
720 Cultural and litrary festivals and events in Zarqa' governorate	50,000	107,000	107,000	85,000	0	0
721 Maintenance of cultural centers in Zarqa' governorate	21,715	65,000	65,000	130,000	350,000	200,000
723 Cultural and literary festivals and events in Ma'daba governorate	24,306	0	0	0	0	0
724 Complete maintenance works of Al-Hasan cultural center in Karak governorate	3,182	50,000	50,000	40,000	30,000	50,000
725 Cultural and youth activities and events / Al-Karak governorate	35,000	40,000	40,000	20,000	30,000	30,000
726 Support the cultural bodies and their projects/ Al-Karak governorate	0	20,000	20,000	0	0	0
728 Cultural commissions and their projects in Ma'an Governorate	10,000	11,000	11,000	46,500	7,500	10,000
729 Cultural and youth activities and events / Ma'an governorate	0	5,000	5,000	0	0	0
731 Cultural activities / Tafileh governorate	18,925	30,000	30,000	0	0	0
732 Holding cultural festivals and events in Irbid Governorate	85,000	63,000	63,000	30,000	50,000	50,000
733 Preparation and development of media programs and activities for media commissions / Ma'an Governorate	10,000	0	0	0	0	0
734 Cultural events, activities and projects in Mafraq Governorate	0	50,000	50,000	55,000	53,000	53,000
740 Al-Quwayrah cultural activities project (Al Thaqafeh district) / Aqaba Governorate	20,000	0	0	0	0	0
741 Equipments and supplies for the cultural center in Jerash governorate	0	50,000	50,000	0	0	0
742 Cultural activities in Jerash governorates	0	50,000	50,000	40,000	50,000	50,000
743 Supporting cultural bodies in Ajloun governorate	0	0	0	0	60,000	60,000
744 Maintaining buildings / Ajloun governorate	0	0	0	0	0	10,000
745 Cultural project for economic empowerment/ Ma'daba governorate	0	0	0	26,000	3,000	3,000
746 Youth and cultural events and activities in Aqaba governorate	0	0	0	25,000	0	0
Program / Treasury	5,083,853	6,685,136	6,685,136	5,433,500	5,654,500	7,062,000
Total Program	6,122,679	7,808,760	7,808,536	6,760,500	7,006,500	8,445,000

Chapter 3001 - Ministry of Culture

4905 Cultural Development Program

Objective of the program :

The program aims at preserving the cultural and artistic product as well as supporting the creativity intellectually, culturally and artistically.

The strategic objective related to the program :

To disseminate the national and community culture.

Directorates associated with the program :

- 1- Culture Directorates in the governorates
- 2- Martyr Wasfi Al-Tal Museum
- 3- Studies and Publication Directorate
- 4- Cultural Projects Unit
- 5- Buildings and Maintenance Directorate
- 6- Public Relations Directorate
- 7- Cultural Exchange Directorate
- 8- Cultural Organizations Directorate

Services provided by the program :

Artistic and cultural support and organization of cultural and literary activities

Staff working in the program :

The program is implemented through a functional staff in 2022 estimated with (154) staff, including (93) males and (61) females .

Appropriations directed for females and child

(In JDs)

Description	2021	2022	2023	2024	2025
Females	355,669	376,695	410,760	418,682	430,961
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	2,455,637	3,223,147	2,690,045	2,796,265	3,457,790
Child	1,880,914	2,468,794	2,060,460	2,141,820	2,648,520
Total appropriations directed for females	2,811,306	3,599,842	3,100,805	3,214,947	3,888,751
Total appropriations directed for Child	1,880,914	2,468,794	2,060,460	2,141,820	2,648,520

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2021	2022		2022	2023	2024
1	2009	282	3400	4010	4010	4020	4020	4020
2	2009	85	900	910	910	920	920	920

Appropriations Of Cultural Development Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2021	2022	2022	2023	2024	2025
Current Expenditures	1,038,826	1,123,624	1,123,400	1,327,000	1,352,000	1,383,000
601 Cultural development administration	1,036,826	1,121,624	1,121,400	1,325,000	1,350,000	1,381,000
602 Supporting cultural activities and innovation	2,000	2,000	2,000	2,000	2,000	2,000
Capital Expenditures	5,083,853	6,685,136	6,685,136	5,433,500	5,654,500	7,062,000
009 Spreading cultural and arts product and supporting innovation	373,677	347,015	347,015	650,000	600,000	600,000
010 Youth and cultural events and activities	497,864	377,000	377,000	680,000	600,000	600,000
011 Jordan culture cities	259,835	184,976	184,976	260,000	260,000	260,000
015 Cultural and arts festivals and events	1,149,671	981,072	981,072	1,400,000	1,400,000	1,400,000
026 Establishing Ma'an Cultural Center / demands	924,000	2,000,000	2,000,000	100,000	0	0

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4905 Cultural Development Program

Appropriations Of Cultural Development Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2021	2022	2022	2023	2024	2025
027 Irbid the capital of Arab Culture for 2022	0	414,073	414,073	0	0	0
703 Establishing Ajloun Cultural Center / Ajloun Governorate	439,889	440,000	440,000	900,000	500,000	0
705 Establishing a Comprehensive Cultural Center in Ma'daba Governorate	6,598	50,000	50,000	4,000	1,000	1,000
707 Establishing Aqaba Cultural Center / Aqaba Governorate	0	225,000	225,000	0	1,000,000	3,000,000
708 Establishing a comprehensive cultural center / Tafileh governorate	19,582	300,000	300,000	100,000	0	0
715 Establishing a cultural center / Jerash governorate	989,610	600,000	600,000	500,000	250,000	250,000
716 Cultural and litrary festivals and events / Ajloun governorate	40,000	60,000	60,000	60,000	60,000	60,000
717 Cultural activities / Aqaba governorate	10,000	50,000	50,000	50,000	100,000	75,000
718 Festivals and cultural commissions in Balqa' governorate	39,999	55,000	55,000	52,000	100,000	125,000
719 Maintenance of cultural facilities in Balqa' governorate	55,000	60,000	60,000	180,000	150,000	175,000
720 Cultural and litrary festivals and events in Zarqa' governorate	50,000	107,000	107,000	85,000	0	0
721 Maintenance of cultural centers in Zarqa' governorate	21,715	65,000	65,000	130,000	350,000	200,000
723 Cultural and literary festivals and events in Ma'daba governorate	24,306	0	0	0	0	0
724 Complete maintenance works of Al-Hasan cultural center in Karak governorate	3,182	50,000	50,000	40,000	30,000	50,000
725 Cultural and youth activities and events / Al-Karak governorate	35,000	40,000	40,000	20,000	30,000	30,000
726 Support the cultural bodies and their projects/ Al-Karak governorate	0	20,000	20,000	0	0	0
728 Cultural commissions and their projects in Ma'an Governorate	10,000	11,000	11,000	46,500	7,500	10,000
729 Cultural and youth activities and events / Ma'an governorate	0	5,000	5,000	0	0	0
731 Cultural activities / Tafileh governorate	18,925	30,000	30,000	0	0	0
732 Holding cultural festivals and events in Irbid Governorate	85,000	63,000	63,000	30,000	50,000	50,000
733 Preparation and development of media programs and activities for media commissions / Ma'an Governorate	10,000	0	0	0	0	0
734 Cultural events, activities and projects in Mafraq Governorate	0	50,000	50,000	55,000	53,000	53,000
740 Al-Quwayrah cultural activities project (Al Thaqafeh district) / Aqaba Governorate	20,000	0	0	0	0	0
741 Equipments and supplies for the cultural center in Jerash governorate	0	50,000	50,000	0	0	0
742 Cultural activities in Jerash governorates	0	50,000	50,000	40,000	50,000	50,000
743 Supporting cultural bodies in Ajloun governorate	0	0	0	0	60,000	60,000
744 Maintaining buildings / Ajloun governorate	0	0	0	0	0	10,000
745 Cultural project for economic empowerment/ Ma'daba governorate	0	0	0	26,000	3,000	3,000
746 Youth and cultural events and activities in Aqaba governorate	0	0	0	25,000	0	0
Program / Treasury	5,083,853	6,685,136	6,685,136	5,433,500	5,654,500	7,062,000
Total Program	6,122,679	7,808,760	7,808,536	6,760,500	7,006,500	8,445,000

Current Expenditures According to Program and Activities for the Years 2021 - 2025

Chapter : 3001 - Ministry of Culture

(In JDs)

Program : 4905 - Cultural Development								
Activity : 601 - Cultural development administration								
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	7999	5000	5000	4000	3000	2000
	102	Unclassified Employees	181593	180000	180000	185000	190000	190000
	105	Personal Cost of Living Allowance	149999	152000	152000	155000	160000	170000
	106	Family Cost of Living Allowance	22999	23000	23000	24000	25000	27000
	111	Additional Allowance	160000	160000	160000	170000	170000	170000
	113	Transportation Allowance	32543	36000	36000	32000	32000	32000
	114	Transport Allowance	15162	23000	23000	17000	17000	17000
	116	Employees' Bonuses	86000	121000	121000	130000	130000	130000
	120	Contract Employees	153625	158000	158000	220000	230000	250000
		Total	809920	858000	858000	937000	957000	988000
2121		Social Security Contributions						
	301	Social Security	87999	93000	93000	100000	100000	100000
		Total	87999	93000	93000	100000	100000	100000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	52552	60000	60000	60000	60000	60000
	202	Telecommunications Services	1991	2000	2000	2000	2000	2000
	203	Water	3000	3000	3000	9000	9000	9000
	204	Electricity	25000	28000	28000	35000	40000	40000
	205	Fuels	15000	20000	20000	45000	45000	45000
	001	Heating	12000	17000	17000	30000	30000	30000
	002	Saloon vehicles	3000	3000	3000	15000	15000	15000
	206	Maintenance of Machines, furniture and accessories	2000	424	400	3000	3000	3000
	207	Maintenance of vehicles, equipment and accessories	5000	5000	5000	10000	10000	10000
	208	Repair and maintenance of buildings and accessories	1000	1000	1000	1000	1000	1000
	209	Stationery, Publications and Office Supplies	1000	3000	3000	3000	3000	3000
	211	Cleaning services and supplies including cleaning contracts	25000	35000	35000	95000	95000	95000
	212	Insurance	3000	8000	8000	10000	10000	10000
	213	Official Travel Missions	995	5000	5000	5000	5000	5000
	214	Goods and services expenses	1000	0	0	3000	3000	3000
	035	Cultural and arts activities and fairs	1000	0	0	3000	3000	3000
		Total	136538	170424	170400	281000	286000	286000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	375	0	0	5000	5000	5000
	305	Non-Employees' Bonuses	1994	200	0	2000	2000	2000
		Total	2369	200	0	7000	7000	7000
		Total of Activity	1036826	1121624	1121400	1325000	1350000	1381000
Activity : 602 - Supporting cultural activities and innovation								
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institution	2000	2000	2000	2000	2000	2000
		Total	2000	2000	2000	2000	2000	2000
		Total of Activity	2000	2000	2000	2000	2000	2000
		Total of Program	1038826	1123624	1123400	1327000	1352000	1383000

Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 3001 Ministry of Culture

(In JDs)

Program 4905 Cultural Development								
Project		009 Spreading cultural and arts product and supporting innovation						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	49615	50000	50000	100000	100000	100000
		Total of Item	49615	50000	50000	100000	100000	100000
	512	Operating and Sustaining Expenditures						
	039	Cultural and arts festivals and events	274994	255215	255215	400000	400000	400000
	143	Cultural activities	1997	2700	2700	10000	10000	10000
		Total of Item	276991	257915	257915	410000	410000	410000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	29466	19100	19100	100000	70000	70000
	003	Office supplies and equipment	17605	20000	20000	40000	20000	20000
		Total of Item	47071	39100	39100	140000	90000	90000
		Total of Project / Treasury	373677	347015	347015	650000	600000	600000
Project		010 Youth and cultural events and activities						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	001	Rents	17864	3500	3500	50000	50000	50000
	039	Cultural and arts festivals and events	458000	358000	358000	450000	500000	500000
		Total of Item	475864	361500	361500	500000	550000	550000
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	028	King Abdullah Cultural Award/ Al Al-Bayt Institute	22000	15500	15500	50000	50000	50000
		Total of Item	22000	15500	15500	50000	50000	50000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	506	Vehicles and Equipment						
	001	Saloon cars	0	0	0	80000	0	0
		Total of Item	0	0	0	80000	0	0
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	009	Office furniture and equipment	0	0	0	50000	0	0
		Total of Item	0	0	0	50000	0	0
		Total of Project / Treasury	497864	377000	377000	680000	600000	600000

Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 3001 Ministry of Culture

(In JDs)

Program 4905 Cultural Development								
Project		011 Jordan culture cities						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	039	Cultural and arts festivals and events	259835	184976	184976	260000	260000	260000
		Total of Item	259835	184976	184976	260000	260000	260000
		Total of Project / Treasury	259835	184976	184976	260000	260000	260000
Project		015 Cultural and arts festivals and events						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	039	Cultural and arts festivals and events	99671	54072	54072	300000	300000	300000
	110	Jerash Festival for Culture and Arts	1050000	927000	927000	1100000	1100000	1100000
		Total of Item	1149671	981072	981072	1400000	1400000	1400000
		Total of Project / Treasury	1149671	981072	981072	1400000	1400000	1400000
Project		026 Establishing Ma'an Cultural Center / demands						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	118	Repayment of due claims	924000	2000000	2000000	100000	0	0
		Total of Item	924000	2000000	2000000	100000	0	0
		Total of Project / Treasury	924000	2000000	2000000	100000	0	0
Project		027 Irbid the capital of Arab Culture for 2022						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	039	Cultural and arts festivals and events	0	414073	414073	0	0	0
		Total of Item	0	414073	414073	0	0	0
		Total of Project / Treasury	0	414073	414073	0	0	0
Project		703 Establishing Ajloun Cultural Center / Ajloun Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	439889	440000	440000	900000	500000	0
		Total of Item	439889	440000	440000	900000	500000	0
		Total of Project / Treasury	439889	440000	440000	900000	500000	0

Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 3001 Ministry of Culture

(In JDs)

Program 4905 Cultural Development								
Project		705 Establishing a Comprehensive Cultural Center in Ma'daba Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	6598	50000	50000	4000	1000	1000
Total of Item			6598	50000	50000	4000	1000	1000
Total of Project / Treasury			6598	50000	50000	4000	1000	1000
Project		707 Establishing Aqaba Cultural Center / Aqaba Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	0	225000	225000	0	1000000	3000000
Total of Item			0	225000	225000	0	1000000	3000000
Total of Project / Treasury			0	225000	225000	0	1000000	3000000
Project		708 Establishing a comprehensive cultural center / Tafileh governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	19582	300000	300000	100000	0	0
Total of Item			19582	300000	300000	100000	0	0
Total of Project / Treasury			19582	300000	300000	100000	0	0
Project		715 Establishing a cultural center / Jerash governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	989610	600000	600000	500000	250000	250000
Total of Item			989610	600000	600000	500000	250000	250000
Total of Project / Treasury			989610	600000	600000	500000	250000	250000
Project		716 Cultural and literary festivals and events / Ajloun governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	039	Cultural and arts festivals and events	40000	60000	60000	60000	60000	60000
Total of Item			40000	60000	60000	60000	60000	60000
Total of Project / Treasury			40000	60000	60000	60000	60000	60000

Capital Expenditures According to Program and Projects for the Years 2021 - 2025

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(In JDs)

Program 4905 Cultural Development								
Project		717 Cultural activities / Aqaba governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	039	Cultural and arts festivals and events	10000	50000	50000	50000	100000	75000
		Total of Item	10000	50000	50000	50000	100000	75000
		Total of Project / Treasury	10000	50000	50000	50000	100000	75000
Project		718 Festivals and cultural commissions in Balqa' governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	039	Cultural and arts festivals and events	39999	55000	55000	52000	100000	125000
		Total of Item	39999	55000	55000	52000	100000	125000
		Total of Project / Treasury	39999	55000	55000	52000	100000	125000
Project		719 Maintenance of cultural facilities in Balqa' governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	55000	60000	60000	180000	150000	175000
		Total of Item	55000	60000	60000	180000	150000	175000
		Total of Project / Treasury	55000	60000	60000	180000	150000	175000
Project		720 Cultural and literary festivals and events in Zarqa' governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	039	Cultural and arts festivals and events	50000	107000	107000	85000	0	0
		Total of Item	50000	107000	107000	85000	0	0
		Total of Project / Treasury	50000	107000	107000	85000	0	0
Project		721 Maintenance of cultural centers in Zarqa' governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	21715	65000	65000	130000	350000	200000
		Total of Item	21715	65000	65000	130000	350000	200000
		Total of Project / Treasury	21715	65000	65000	130000	350000	200000

Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 3001 Ministry of Culture

(In JDs)

Program 4905 Cultural Development								
Project 723 Cultural and literary festivals and events in Ma'daba governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	039	Cultural and arts festivals and events	24306	0	0	0	0	0
Total of Item			24306	0	0	0	0	0
Total of Project / Treasury			24306	0	0	0	0	0
Project 724 Complete maintenance works of Al-Hasan cultural center in Karak governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	3182	50000	50000	40000	30000	50000
Total of Item			3182	50000	50000	40000	30000	50000
Total of Project / Treasury			3182	50000	50000	40000	30000	50000
Project 725 Cultural and youth activities and events / Al-Karak governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	039	Cultural and arts festivals and events	35000	40000	40000	20000	30000	30000
Total of Item			35000	40000	40000	20000	30000	30000
Total of Project / Treasury			35000	40000	40000	20000	30000	30000
Project 726 Support the cultural bodies and their projects/ Al-Karak governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	038	Cultural Commissions	0	20000	20000	0	0	0
Total of Item			0	20000	20000	0	0	0
Total of Project / Treasury			0	20000	20000	0	0	0
Project 728 Cultural commissions and their projects in Ma'an Governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	0	0	13000	0	0
Total of Item			0	0	0	13000	0	0
	512	Operating and Sustaining Expenditures						
	039	Cultural and arts festivals and events	10000	11000	11000	33500	7500	10000
Total of Item			10000	11000	11000	33500	7500	10000
Total of Project / Treasury			10000	11000	11000	46500	7500	10000

Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 3001 Ministry of Culture

(In JDs)

Program 4905 Cultural Development								
Project		729 Cultural and youth activities and events / Ma'an governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	039	Cultural and arts festivals and events	0	5000	5000	0	0	0
Total of Item			0	5000	5000	0	0	0
Total of Project / Treasury			0	5000	5000	0	0	0
Project		731 Cultural activities / Tafileh governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	039	Cultural and arts festivals and events	18925	30000	30000	0	0	0
Total of Item			18925	30000	30000	0	0	0
Total of Project / Treasury			18925	30000	30000	0	0	0
Project		732 Holding cultural festivals and events in Irbid Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	039	Cultural and arts festivals and events	85000	63000	63000	30000	50000	50000
Total of Item			85000	63000	63000	30000	50000	50000
Total of Project / Treasury			85000	63000	63000	30000	50000	50000
Project		733 Preparation and development of media programs and activities for media commissions / Ma'an Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	017	Promotion, advertising and awareness	10000	0	0	0	0	0
Total of Item			10000	0	0	0	0	0
Total of Project / Treasury			10000	0	0	0	0	0
Project		734 Cultural events, activities and projects in Ma'raq Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	039	Cultural and arts festivals and events	0	50000	50000	55000	53000	53000
Total of Item			0	50000	50000	55000	53000	53000
Total of Project / Treasury			0	50000	50000	55000	53000	53000

Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 3001 Ministry of Culture

(In JDs)

Program 4905 Cultural Development								
Project		740 Al-Quwayrah cultural activities project (Al Thaqafeh district) / Aqaba Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	143	Cultural activities	20000	0	0	0	0	0
Total of Item			20000	0	0	0	0	0
Total of Project / Treasury			20000	0	0	0	0	0
Project		741 Equipments and supplies for the cultural center in Jerash governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	008	Furnishing and equipping cultural centers and theaters	0	50000	50000	0	0	0
Total of Item			0	50000	50000	0	0	0
Total of Project / Treasury			0	50000	50000	0	0	0
Project		742 Cultural activities in Jerash governorates						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	143	Cultural activities	0	50000	50000	40000	50000	50000
Total of Item			0	50000	50000	40000	50000	50000
Total of Project / Treasury			0	50000	50000	40000	50000	50000
Project		743 Supporting cultural bodies in Ajloun governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	039	Cultural and arts festivals and events	0	0	0	0	60000	60000
Total of Item			0	0	0	0	60000	60000
Total of Project / Treasury			0	0	0	0	60000	60000
Project		744 Maintaining buildings / Ajloun governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	0	0	0	0	10000
Total of Item			0	0	0	0	0	10000
Total of Project / Treasury			0	0	0	0	0	10000

Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 3001 Ministry of Culture

(In JDs)

Program 4905 Cultural Development								
Project 745 Cultural project for economic empowerment/ Ma'daba governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	039	Cultural and arts festivals and events	0	0	0	26000	3000	3000
		Total of Item	0	0	0	26000	3000	3000
		Total of Project / Treasury	0	0	0	26000	3000	3000
Project 746 Youth and cultural events and activities in Aqaba governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	142	Youth activities	0	0	0	25000	0	0
		Total of Item	0	0	0	25000	0	0
		Total of Project / Treasury	0	0	0	25000	0	0
Total of Program			5083853	6685136	6685136	5433500	5654500	7062000

Chapter 3001 - Ministry of Culture

4910 Royal Cultural Center Program

Objective of the program :

The program aims to providing the appropriate environment for the cultural and artistic activities through organizing cultural, artistic and literary events and activities in addition to holding most of the plays, artistic events and cultural exhibitions in the capital.

The strategic objective related to the program :

To establish, develop and renew the cultural infrastructure.

Directorates associated with the program :

- 1- Administrative and Financial Affairs Directorate.
- 2- Activities Directorate

Services provided by the program :

Organize and manage the cultural, artistic and literary events, activities and exhibitions.

Staff working in the program :

The program is implemented through a functional staff in 2022 estimated with (61) staff, including (41) males and (20) females .

Appropriations directed for females and child

(In JDs)

Description	2021	2022	2023	2024	2025
Females	162,352	184,262	233,115	239,016	242,951
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	206,405	165,584	249,805	227,245	216,670
Child	158,097	126,831	191,340	174,060	165,960
Total appropriations directed for females	368,757	349,846	482,920	466,261	459,621
Total appropriations directed for Child	158,097	126,831	191,340	174,060	165,960

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value			
			2021	2022		2022	2023	2024	2025
1	Number of cultural activities	2009	110	420	425	425	430	435	435
2	Number of children cultural activities	2009	33	140	145	145	150	155	160

Appropriations Of Royal Cultural Center Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2021	2022	2022	2023	2024	2025
Current Expenditures	761,173	831,557	831,324	992,000	1,012,000	1,027,000
601 Administration of cultural, literacy and art activities	761,173	831,557	831,324	992,000	1,012,000	1,027,000
Capital Expenditures	173,160	82,750	80,864	250,500	200,500	175,000
001 Royal Cultural Center Program Administration	173,160	82,750	80,864	250,500	200,500	175,000
Program / Treasury	173,160	82,750	80,864	250,500	200,500	175,000
Total Program	934,333	914,307	912,188	1,242,500	1,212,500	1,202,000

Current Expenditures According to Program and Activities for the Years 2021 - 2025

Chapter : 3001 - Ministry of Culture

(In JDs)

Program : 4910 - Royal Cultural Center								
Activity : 601 - Administration of cultural, literacy and art activities								
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	25952	22000	22000	20000	18000	18000
	102	Unclassified Employees	118549	120000	120000	150000	155000	155000
	105	Personal Cost of Living Allowance	109876	110000	110000	150000	155000	155000
	106	Family Cost of Living Allowance	11000	11000	11000	13000	13000	15000
	111	Additional Allowance	67863	68000	68000	120000	125000	130000
	113	Transportation Allowance	4095	15000	15000	15000	15000	15000
	114	Transport Allowance	1840	12000	12000	13000	13000	13000
	116	Employees' Bonuses	114000	159000	159000	180000	180000	180000
		Total	453175	517000	517000	661000	674000	681000
2121		Social Security Contributions						
	301	Social Security	41999	45000	45000	50000	55000	60000
		Total	41999	45000	45000	50000	55000	60000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	4000	4000	4000	4000	4000	4000
	203	Water	5649	6000	6000	6000	6000	6000
	204	Electricity	122942	125000	125000	125000	125000	127000
	205	Fuels	23915	15000	15000	15000	17000	18000
	001	Heating	20915	11000	11000	11000	12000	13000
	002	Saloon vehicles	3000	4000	4000	4000	5000	5000
	206	Maintenance of Machines, furniture and accessories	2999	559	541	2000	2000	2000
	207	Maintenance of vehicles, equipment and accessories	1985	2000	2000	7000	7000	7000
	208	Repair and maintenance of buildings and accessories	1902	2000	2000	2000	2000	2000
	209	Stationery, Publications and Office Supplies	1994	1578	1500	3000	3000	3000
	211	Cleaning services and supplies including cleaning contracts	48554	60000	60000	60000	60000	60000
	212	Insurance	1999	3000	3000	4000	4000	4000
	214	Goods and services expenses	49000	50000	50000	52000	52000	52000
	013	Services, security and guarding contracts	48000	50000	50000	50000	50000	50000
	035	Cultural and arts activities and fairs	1000	0	0	2000	2000	2000
		Total	264939	269137	269041	280000	282000	285000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	60	0	0	0	0	0
	305	Non-Employees' Bonuses	1000	420	283	1000	1000	1000
		Total	1060	420	283	1000	1000	1000
		Total of Activity	761173	831557	831324	992000	1012000	1027000
		Total of Program	761173	831557	831324	992000	1012000	1027000
		Total of Chapter	3771816	4029000	4028000	4409000	4454000	4495000

Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 3001 Ministry of Culture

(In JDs)

Program		4910 Royal Cultural Center						
Project		001 Royal Cultural Center Program Administration						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	63773	37150	37150	80000	75000	75000
		Total of Item	63773	37150	37150	80000	75000	75000
	512	Operating and Sustaining Expenditures						
	039	Cultural and arts festivals and events	104558	39600	37714	125000	80000	65000
		Total of Item	104558	39600	37714	125000	80000	65000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	4829	6000	6000	15500	15500	15000
	026	Studio equipment	0	0	0	10000	10000	5000
	068	Solar cells generating the electric energy	0	0	0	10000	10000	5000
		Total of Item	4829	6000	6000	35500	35500	25000
3122		Inventories						
	503	Materials and supplies						
	007	Lighting supplies	0	0	0	10000	10000	10000
		Total of Item	0	0	0	10000	10000	10000
		Total of Project / Treasury	173160	82750	80864	250500	200500	175000
		Total of Program	173160	82750	80864	250500	200500	175000
		Total of Chapter	5257013	6767886	6766000	5684000	5855000	7237000

Capital Expenditures Distributed According to Governorates

Chapter : 3001 Ministry of Culture

(In JDs)

Governorate		Estimated 2023	Indicative 2024	Indicative 2025
21	Irbid Governorate	30,000	50,000	50,000
22	Mafraq Governorate	55,000	53,000	53,000
23	Jerash Governorate	540,000	300,000	300,000
24	Ajloun Governorate	960,000	620,000	130,000
31	The Capital Governorate	0	0	0
32	Balqa' Governorate	232,000	250,000	300,000
33	Zarqa Governorate	215,000	350,000	200,000
34	Ma'daba Governorate	30,000	4,000	4,000
41	Karak Governorate	60,000	60,000	80,000
42	Ma'an Governorate	46,500	7,500	10,000
43	Tafileh Governorate	100,000	0	0
44	Aqaba Governorate	75,000	1,100,000	3,075,000
Total		2,343,500	2,794,500	4,202,000