Chapter : 2902 Vocational Training Corporation

- Establishment : The Vocational Training Corporation was established as per the temporary law no.(35) for 1976 as one of the development projects in the five-year plan 1976-1980, in order to expand the preparation of the trained workforce and organizing the labour market, where it began its work in 1977, and is operating now as per law no. (11) of 1985 Vocational Training Corporation law and amendments thereto for the year 2001.
- Vision : Attractive qualitative vocational training
- Mission : Prepare and qualify skilled professionals according to the labor market requirements through developing and implementing distinguished qualitative vocational training services system keeping up with modernity and technology in participation with both public and private sectors and local and international community organizations

Legal Framework: Vocational Training Corporation Law No. (11) for the year 1985 and amendments thereto.

Priorities and targeted results within the determined ceilings for the years 2023 - 2025 :

First Priority :

Development of a modern vocational training model in line with technological development and the fourth industrial revolution.

First Priority Outcomes :

- _ Find developed training environment within the international standards
- _ Developing and updating training programmes to cope with modernity, technological development and the fourth industrial revolution according to the needs of the labour market.

Second Priority :

Increase the participation of the public and private sectors and civil society organizations in the Corporation's work system

Second Priority Outcomes :

- _ Achieving the principles of governance and the procedures deriving therefrom.
- Enabling the private sector to manage and operate some of the Corporation's training centers.
- Demand-based training

Third Priority :

Expand in establishing excellence centers

Third Priority Outcomes :

- _ Change the stereotype of vocational work
- _ Increase the numbers of enrolments in vocational training programs
- _ The increase in employed persons percentage of vocational training graduates

Priority of gender, youth and persons with disabilities :

- **_** Training and rehabilitation according to the labor market requirements
- _ Increase the number of female enrolments in vocational training programs

The following outcomes are expected to be realized for the priority of gender, youth and persons with disabilities :

- _ Increase of the number of female enrolments in vocational training programs by (3%)
- _ Male / female trainees qualified for labor market

Priority of climate change (green economy) :

_ Create specializations associated with the green economy (green skills)

The following outcomes are expected to be realized for the priority of climate change (green economy) :

_ Increase the number of enrolments of vocational training programs

Tasks of the Ministry / Department :

- Provide vocational training opportunities to prepare the technical workforce and raise its efficiency in various specializations and levels of non-academic vocational training.
- Diversify vocational training, including apprenticeships for young people and adults, for long-term organized training, taking into account the legislation in force.
- Training personnel of institutions in specialized training centres and in their workplaces in order to improve their efficiency.
- _ Intensive and quick training for different professions
- _ Training in the fields of professional safety and health
- Provide supportive guidance services to establish and develop small and medium institutions.

Ministry/Department Contribution to the Achievement of the National Objectives :

Prepare Jordanians for permanent learning and motivating them to work in professions of a high added value.

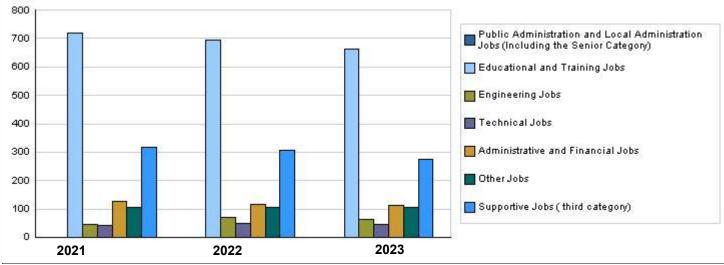
Major Issues and Challenges which face the Ministry / Department :

- **_** Multiple training providers and increased competition.
- Rapid technological development
- Brain drain of specialized technical competencies
- **_** General impression of society about the vocational training
- _ Labor market fluctuations in light of economic situations

Chapter: 2902 Vocational Training Corporation

Strategic ol	oje	ctives of the Ministry/ Depar	tment/	Unit an	d Perfor	mance	Measure	ement Ind	dicators	
Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation		arget Value		
		Ferrormance mulcator			2021	2022	2022	2023	2024	2025
1 - To respond to labor market requirements and	1	Number of trainers joining vocational training programs	2020	18071	15000	16500	10000	13000	17000	20000
society with sustainable and guaranteed quality.	2	Percentage of dropouts of the Corportion's trainees	2020	8.3%	5.3%	3.3%	7.5%	7.0%	6.0%	5.0%
2 - To develop vocational training system with effectiveness, efficiency, sustainability, correlation, accountability and response to the requirements of the labour market.	1	Percentage of employed graduates to total graduates of the Corporation in their area of specialization	2020	77.7%	60.0%	61.5%	61.0%	65.0%	70.0%	75.0%
3 - To improve the stereotype of the vocational training	1	Percentage of service recipients satisfaction	2020	89.8%	92.0%	93.0%	91.0%	94.0%	95.0%	96.0%

	Number of Staff in	n the M	inistry/	Departı	ment/ U	nit				
Group	Job	2021				2022		Preliminary 2023		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Public Administration and Local Administration Jo	Director General	1	0	1	1	0	1	1	0	1
Educational and Training Jobs	Teacher/Member/Supervise	524	194	718	509	186	695	468	193	661
Engineering Jobs	Engineer	35	12	47	48	23	71	42	21	63
Technical Jobs	Section Head / Auditor	34	9	43	35	15	50	32	15	47
Administrative and Financial Jobs	Accountant, Administrative,	95	31	126	87	29	116	84	28	112
Other Jobs	Officer	85	22	107	83	23	106	83	22	105
Supportive Jobs (third category)	Third Category	219	98	317	217	90	307	198	77	275
	Total	993	366	1359	980	366	1346	908	356	1264
1	Total Cost of Salaries	7099964	2699263	9799227	7670637	2916363	10587000	8450413	3209587	11660000



	Most notable information about the Ministry/Department/Unit										
No.	Description	2019	2020	2021	2022	2023					
1	Number of trainees joined vocational training programs	15330	18071	15000	10000	13000					
2	Number of agreements signed with different sectors for employement and training	49	53	57	70	74					

Chapter: 2902 Vocational Training Corporation

(In JDs)

Curren	nt Activ	vities Appropriations According to Program						
_			Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Prog.		Activites	2021	2022	2022	2023	2024	2025
6041	601	Administrative and Support Services	1658309	1995000	1977000	2283000	2324000	2367000
		Total of Program	1658309	1995000	1977000	2283000	2324000	2367000
6042	601	Vocational Training	9355656	10292000	10163000	11167000	11272000	11372000
		Total of Program	9355656	10292000	10163000	11167000	11272000	11372000
		Total	11013965	12287000	12140000	13450000	13596000	13739000

Capital Projects Appropriations According to Program

_			Actual	Estimated	Re-estimated	Estimated	Indicative	Indicativ
Prog.		Projects	2021	2022	2022	2023	2024	2025
6041	004	Use of Solar Energy Project	81000	100000	100000	100000	100000	100000
		Total of Program	81000	100000	100000	100000	100000	100000
6042	007	Activating the participation of females and persons with special needs in training programs	24999	80000	80000	130000	140000	140000
	013	training buildings and centers	945868	1221500	1221500	1874000	1874000	1874000
	015	Excellence Centers for skills development in different sectors	1744342	1062000	1062000	1480000	2000000	2020000
·	017	Support partnership with Al-Hussein Technical University	0	0	0	1570000	1570000	1570000
	701	Constructing, expanding and developing the workshops and training institutes in Irbid governorate	69937	105000	105000	177000	112000	250000
	702	Establishing , maintaining and equipping of workshops in Jerash governorate	159635	50000		40000	125000	125000
	704	governorate	21289	50000		100000	100000	100000
_	705	Expanding and developing the workshops in Tafileh governorate	54397	140000		135000	150000	110000
	707	Expanding and developing the workshops and training institutes in Aqaba governorate	35816	80000		25000	40000	0
	709	Maintenance and repairs for the buildings of vocational training / Mafraq governorate	0	100000		0	0	0
	711	Maintaining and expanding Vocational Training Institute / Ein Al-Basha in Balqa' governorate		70000		50000	70000	90000
	712	Karak governorate	79029	0	-	60000	15000	10000
	713	Building, expanding and developing the workshops and training institutes in Ma'an governorate	292181	30000		45000	45000	0
	716	Establishing vocational training centers in Mafraq Governorate	0	0		75000	0	0
	717	Create mobile workshops and workshops for maintaining mobiles, blacksmithing, conditioning and cooling within the centers affiliated to Zarqa governorate	5905	0	0	0	0	0
	718	Creating, habilitating and equipping vocational training centers workshops affiliated to the governorate / Zarqa governorate	0	167500	167500	130000	300000	300000
	719	Expand and develop training workshops and institutes in Ma'daba Governorate	0	0	-	59000	70000	70000
		Total of Program	3601872	3156000	3156000	5950000	6611000	6659000
		Total	3682872	3256000	3256000	6050000	6711000	6759000

Overall Summary of Expenditures for Chapter 2902- Vocational Training Corporation

for the Years 2021 - 2025

							(In JDs)
Description	Actual	Estimated	Re-estimated	Estimated	Difference between estimated		cative
Description					2023 and re- estimated		
	2021	2022	2022	2023	2022	2024	2025
Current Expenditure	11,013,965	12,287,000	12,140,000	13,450,000	1,310,000	13,596,000	13,739,000
Capital Expenditure	3,682,872	3,256,000	3,256,000	6,050,000	2,794,000	6,711,000	6,759,000
Total current and capital expenditure	14,696,837	15,543,000	15,396,000	19,500,000	4,104,000	20,307,000	20,498,000

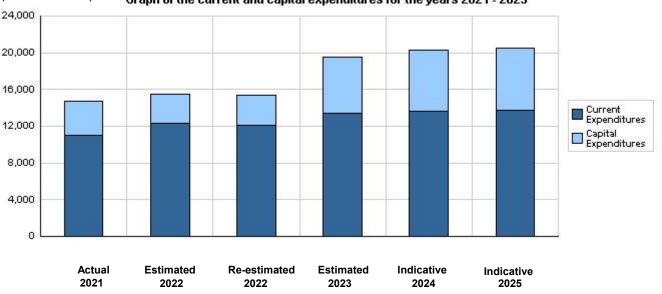
Most notable differences between estimated appropriations for 2023 and re-estimated for 2022

Current expenditure :

- Compensations of Employees group increased by (1213) JDs, concentrated in the natural increase of salaries, wages, allowances and the cost of vacancies and new jobs
- Use of goods and services : increased by (82) thousand JDs, concentrated in several items
- Other expenditure: increased by (15) thousand JDs and concentrated in the increase of scientific missions and training courses appropriations

Capital expenditure :

Increased by 2794 thousand JDs, concentrated in increasing the allocation of decentralization projects by 103 thousand JDs and committed project allocations (1121 thousand JDs), most notably the construction, maintenance, equipping and modernization of training buildings and centres by 653 thousand JDs, and the Centres of Excellence to develop skills in different sectors by (418) thousand JDs and allocation of appropriations for (Supporting partnership with Al Hussein Technical University)by (1570) thousand JDs.



(Thousands of JDs) Graph of the current and capital expenditures for the years 2021 - 2025

Overall Summary of Current Expenditures for the Years 2021 - 2025

Chapt		2902 Vocational Training Co	-					(In JDs)
Group	Item	Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
21		Compensations of Employees	2021	2022	2022	2023	2024	2025
2111		Salaries, Wages and Allowances						
2111	101	Classified Employees	267958	265000	265000	248000	240000	23000
	101	Unclassified Employees	1642304	1647000		1666000	1686000	170000
		Comprehensive Contract Employees						55000
	103	Personal Cost of Living Allowance	168377	306000		510000	540000	
	105		1710584	1785000		1830000	1850000	186000
	106	Family Cost of Living Allowance	178692	192000		208000	215000	22000
	110		50000	150000			200000	20000
	111	Additional Allowance	2249789	2320000		2555000	2595000	266200
	113	Transportation Allowance	238705	267000		275000	275000	27500
	114	Transport Allowance	140758	235000	213000	225000	225000	22500
	116	Employees' Bonuses	1589351	1700000	1700000	2000000	2000000	200000
	120	Contract Employees	550482	630000	630000	753000	760000	78200
		Total	8787000	9497000	9357000	10470000	10586000	10704000
2121		Social Security Contributions						
	301	Social Security	1012227	1090000	1090000	1190000	1215000	123500
		Total	1012227	1090000	1090000	1190000	1215000	1235000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	26388	45000	40000	28000	28000	2800
	202	Telecommunications Services	46699	45000	45000	45000	45000	4500
	203	Water	66552	75000	75000	75000	75000	7500
	204	Electricity	360980	420000	420000	360000	362000	36400
	205	Fuels	143404	175000	175000	175000	178000	18100
	206	Maintenance of Machines, furniture and acces	36125	32000		32000	32000	3200
	207	Maintenance of vehicles, equipment and acce	48054	53000			53000	5300
	208	Repair and maintenance of buildings and acc	4864			15000	15000	1500
	209	Stationery, Publications and Office Supplies	33096			46000	46000	4600
	210	Substances and raw materials (medicines, cld	94519	183000		200000	200000	20000
	210	Cleaning services and supplies including clea	132934	160000			200000	20000
		Insurance	101472				88000	8800
	212	Official Travel Missions	16828				13000	1300
	213	Goods and services expenses	30848				305000	30500
	214	· · ·						
	1	Total	1142763	1580000	1573000	1655000	1660000	1665000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	34169					7000
	303	Scientific scholarships and training courses	495				25000	2500
	305	Non-Employees' Bonuses	37311	40000			40000	4000
		Total	71975	120000	120000	135000	135000	135000
		Total of Chapter	11013965	12287000	12140000	13450000	13596000	1373900

Overall Summary of Capital Expenditures for the Years 2021 - 2025

Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	1209098	648000	648000	733000	967000	995000
	512	Operating and Sustaining Expenditures	1301585	1517000	1517000	3744000	4274000	4294000
		Total	2510683	2165000	2165000	4477000	5241000	5289000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	7518	0	0	0	0	0
	1	Total	7518	0	0	0	0	0
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	262200	0	0	300000	270000	300000
	1	Total	262200	0	0	300000	270000	300000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	901921	1090000	1090000	1198000	1190000	1160000
	1	Total	901921	1090000	1090000	1198000	1190000	1160000
3113		Other Fixed Assets						
	511	Equipping and furnishing	550	1000	1000	5000	5000	5000
		Total	550	1000	1000	5000	5000	5000
3141		Lands						
	507	Lands	0	0	0	70000	5000	5000
		Total	0	0	0	70000	5000	5000
		Total of Chapter	3682872	3256000	3256000	6050000	6711000	6759000

Appropriations directed for females and child according to chapter : 2902 Vocational Training Corporation (In JDs)

Description	2021	2022	2023	2024	2025
Females	2,699,263	2,916,363	3,209,587	3,249,605	3,288,935
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	2,301,877	2,329,320	3,684,800	3,997,820	4,022,730
Child	1,763,140	1,784,160	2,822,400	3,062,160	3,081,240
Total appropriations directed for females	5,001,140	5,245,683	6,894,387	7,247,425	7,311,665
Total appropriations directed for Child	1,763,140	1,784,160	2,822,400	3,062,160	3,081,240

6041 Administration and Support Services Program

Objective of the program :

- To provide logistics support for the different administrations

The strategic objective related to the program :

Develop modern professional model keeping pace with the technological development and fourth industrial revolution

Directorates associated with the program :

- Administrative and Financial Affairs Directorate

- Public Relation and Media.

- Internal Control

Services provided by the program :

Regulating all financial and administrative affairs, training and qualifying employees and providing logistic support for all other directorates.

Staff working in the program :

The program is implemented through a functional staff in 2022 estimated with (111) staff, including (75) males and (36) females .

Appropriations directed for females and child

Description	2021	2022	2023	2024	2025
Females	459,060	496,541	533,514	546,811	560,757
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	152,220	265,080	346,860	346,860	346,860
Child	116,594	203,040	265,680	265,680	265,680
Total appropriations directed for females	611,280	761,621	880,374	893,671	907,617
Total appropriations directed for Child	116,594	203,040	265,680	265,680	265,680

	Key Perfo	ormance	e Indicato	ors for Pro	gram				
	Performance Measurement		Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
	Indicator		value	2021	2022	2022	2023	2024	2025
1	Number of centers in which work procedures were computerized	2020	42	36	36	35	35	35	35
2	Percentage of qualified employees in the Corporation	2020	79.0%	81.0%	83.0%	83.0%	85.0%	87.0%	89.0%

Appropriations Of Administration and Support Services Program as Per Activities and Projects.

(In JDs)

		Actual	Estimated	Re-estimated	Estimated	Indic	cative
	Activities and Projects	2021	2022	2022	2023	2024	2025
Curre	ent Expenditures	1,658,309	1,995,000	1,977,000	2,283,000	2,324,000	2,367,000
601	Administrative and Support Services	1,658,309	1,995,000	1,977,000	2,283,000	2,324,000	2,367,000
Capi	tal Expenditures	81,000	100,000	100,000	100,000	100,000	100,000
004	Use of Solar Energy Project	81,000	100,000	100,000	100,000	100,000	100,000
	Program / Treasury	81,000	100,000	100,000	100,000	100,000	100,000
	Total Program	1,739,309	2,095,000	2,077,000	2,383,000	2,424,000	2,467,000

Current Expenditures According to Program and Activities for the Years 2021 - 2025

Chapter : 2902 - Vocational Training Corporation Program : 6041 - Administration and Support Services

Progra	am :	6041 - Administration and Support	t Services					•
Activi	ty :	601 - Administrative and Supp	ort Servic	es				
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101		45412	45000	45000	48000	45000	40000
	102		239848	242000	242000		256000	260000
	103		73457	80000	62000		105000	110000
	105		225468	230000	230000		240000	245000
	106	Family Cost of Living Allowance	25362	27000	27000	28000	30000	32000
	110		10000	50000	50000		50000	50000
	111		315351	320000	320000		345000	362000
	113		39415		42000		50000	50000
	114	-	16586	30000	30000		30000	30000
	116		199807	250000	250000	300000	300000	300000
			199807	250000	250000		300000	300000
	120		62798	65000	65000		80000	90000
0404		Social Security Contributions	1253504	1381000	1363000	1495000	1531000	1569000
2121	204	,	161022	150000	150000	150000	155000	160000
	301		161932 161932	150000 150000	150000 150000	150000 150000	155000 155000	160000 160000
22		Use of Goods and Services	101932	150000	130000	130000	135000	100000
2211		Use of Goods and Services						
			10.000	1-000		4 = 0 0 0	1 = 0 0 0	4 - 0 0 0
	202		12466	15000	15000		15000	15000
	203 204		4811 5813	10000 25000	10000 25000		5000 10000	5000 10000
	204		5813 25274	33000	33000		35000	35000
	205		25274 4497	8000	8000	10000	10000	10000
		J. J	8913	10000	10000		10000	10000
			0913 11864	15000	15000		15000	15000
	206	. ,	8004	7000	7000		7000	7000
		accessories						
		accessories	10954	13000	13000		13000	13000
	208	accessories	1864	1000	1000	5000	5000	5000
	209	Stationery, Publications and Office Supplies	6598	10000	10000	10000	10000	10000
		cleaning contracts	106463	135000	135000		190000	190000
	212		18722	15000	15000		15000	15000
	213		2009	5000	5000		3000	3000
	214		8336	140000	140000		270000	270000
			1908	3000	3000		5000	5000
			3053	10000	10000		10000	10000
			0	100000	100000	200000	200000	200000
			0	2000	2000		10000	10000
			0	0	0		20000	20000
			0	20000	20000	20000	20000	20000
			3375	5000	5000		5000	5000
00			211314	409000	409000	578000	578000	578000
28		Other Expenditures						
2821	200	Other Current Expenditures Contributions	0746	25000	25000	25000	25000	25000
	302		8716 9716	25000	25000			25000
	202	Scientific scholarships and training courses	8716 405	25000	25000			25000
	303 305		495 22348	5000 25000	5000 25000	10000 25000	10000 25000	10000 25000
	305		22340 31559	55000	55000	<u> </u>	60000	60000
			1658309	1995000	1977000		2324000	2367000
		Total of Program	1658309	1995000	1977000	2283000	2324000	2367000

Cha	apter :	2902 Voca	ational Training Corporation						(In JDs)
Pro	ogram	6041 Adm	inistration and Support Servic	es					
Pr	oject	004 Use	of Solar Energy Project						
Fund	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial	Assets						
3112		Devices, Mach	ninery and Equipment						
	505	Equipment, Ma	achines and Devices						
	068	Solar cells ger	nerating the electric energy	81000	100000	100000	100000	100000	100000
	ļļ		Total of Item	81000	100000	100000	100000	100000	100000
		-	Total of Project / Treasury	81000	100000	100000	100000	100000	100000
	. <u> </u>		Total of Program	81000	100000	100000	100000	100000	100000

6042 Training and Rehabilitation Program

Objective of the program :

This program aims at providing vocational training opportunities and mainstreaming the benefit through increasing the number of the Corporation's training programs affiliates

The strategic objective related to the program :

To increase the participation of both private and public sectors and the civil society institutions in the Institution

Directorates associated with the program :

-Training Directorate.

-Technical Directorate.

Services provided by the program :

1- Train the workers in the institutions, specialized training centers and their workplaces.

2- Prepare and implement different vocational training programs.

3- Technical support to establish and develop small and medium institutions.

Staff working in the program :

The program is implemented through a functional staff in 2022 estimated with (1235) staff, including (905) males and (330) females .

Appropriations directed for females and child

(In JDs)

				(
2021	2022	2023	2024	2025
2,240,203	2,419,822	2,676,073	2,702,794	2,728,178
0	0	0	0	0
2,149,656	2,064,240	3,337,940	3,650,960	3,675,870
1,646,545	1,581,120	2,556,720	2,796,480	2,815,560
4,389,859	4,484,062	6,014,013	6,353,754	6,404,048
1,646,545	1,581,120	2,556,720	2,796,480	2,815,560
	2,240,203 0 2,149,656 1,646,545 4,389,859	2,240,203 2,419,822 0 0 2,149,656 2,064,240 1,646,545 1,581,120 4,389,859 4,484,062	2,240,203 2,419,822 2,676,073 0 0 0 2,149,656 2,064,240 3,337,940 1,646,545 1,581,120 2,556,720 4,389,859 4,484,062 6,014,013	2,240,203 2,419,822 2,676,073 2,702,794 0 0 0 0 0 2,149,656 2,064,240 3,337,940 3,650,960 1,646,545 1,581,120 2,556,720 2,796,480 4,389,859 4,484,062 6,014,013 6,353,754

	Key Performance Indicators for Program										
	Performance Measurement Indicator		Total Value Value		langet	Preliminary Self Evaluation	٦	Target Value			
			Value	2021	2022	2022	2023	2024	2025		
1	Number of trainees enrolled in the vocational training programs	2020	18071	15000	16500	10000	13000	17000	20000		
	2 Percentage of employed persons of the graduates of the vocational training programs		77.7%	60.0%	61.5%	61.0%	65.0%	70.0%	75.0%		

Appropriations Of Training and Rehabilitation Program as Per Activities and Projects.

	A stivities and Dusis sta	Actual	Estimated	Re-estimated	Estimated	Ind	icative
	Activities and Projects	2021	2022	2022	2023	2024	2025
Curr	ent Expenditures	9,355,656	10,292,000	10,163,000	11,167,000	11,272,000	11,372,000
601	Vocational Training	9,355,656	10,292,000	10,163,000	11,167,000	11,272,000	11,372,000
Сар	ital Expenditures	3,601,872	3,156,000	3,156,000	5,950,000	6,611,000	6,659,000
007	Activating the participation of females and persons with special needs in training programs	24,999	80,000	80,000	130,000	140,000	140,000
013	Establishment, maintaining, equipping and modernizing training buildings and centers	945,868	1,221,500	1,221,500	1,874,000	1,874,000	1,874,000
015	Excellence Centers for skills development in different sectors	1,744,342	1,062,000	1,062,000	1,480,000	2,000,000	2,020,000
017	Support partnership with Al- Hussein Technical University	0	0	0	1,570,000	1,570,000	1,570,000
701	Constructing, expanding and developing the workshops and training institutes in Irbid governorate	69,937	105,000	105,000	177,000	112,000	250,000

6042 Training and Rehabilitation Program

Appropriations Of Training and Rehabilitation Program as Per Activities and Projects.

		Actual	Estimated	Re-estimated	Estimated	Ind	icative
	Activities and Projects	2021	2022	2022	2023	2024	2025
702	Establishing , maintaining and equipping of workshops in Jerash governorate	159,635	50,000	50,000	40,000	125,000	125,000
704	Rehabilitating the Vocational Training Institute in Ajloun governorate	21,289	50,000	50,000	100,000	100,000	100,000
705	Expanding and developing the workshops in Tafileh governorate	54,397	140,000	140,000	135,000	150,000	110,000
707	Expanding and developing the workshops and training institutes in Agaba governorate	35,816	80,000	80,000	25,000	40,000	0
709	Maintenance and repairs for the buildings of vocational training / Mafraq governorate	0	100,000	100,000	0	0	0
711	Maintaining and expanding Vocational Training Institute / Ein Al-Basha in Balga' governorate	168,474	70,000	70,000	50,000	70,000	90,000
712	Establishing and maintaining buildings and workshops in Karak governorate	79,029	0	0	60,000	15,000	10,000
713	Building, expanding and developing the workshops and training institutes in Ma'an governorate	292,181	30,000	30,000	45,000	45,000	0
716		0	0	0	75,000	0	0
717		5,905	0	0	0	0	0
718	Creating, habilitating and equipping vocational training centers workshops affiliated to the governorate / Zarqa governorate	0	167,500	167,500	130,000	300,000	300,000
719	Expand and develop training workshops and institutes in Ma'daba Governorate	0	0	0	59,000	70,000	70,000
	Program / Treasury	3,601,872	3,156,000	3,156,000	5,950,000	6,611,000	6,659,000
	Total Program	12,957,528	13,448,000	13,319,000	17,117,000	17,883,000	18,031,000

Current Expenditures According to Program and Activities for the Years 2021 - 2025

Chapter : 2902 - Vocational Training Corporation

	ty :	- 6042 60	1 - Vocational Training						
Group	ltem		Description	Actual 2021	Estimated 2022	Re-estimated	Estimated 2023	Indicative 2024	Indicativ 2025
21		Comp	ensations of Employees						
2111		-	, Wages and Allowances						
2111	404		ed Employees	000540	000000	000000		105000	400000
	101 102		ified Employees	222546 1402456	220000 1405000			195000 1430000	190000 1440000
	102		hensive Contract Employees	94920	226000			435000	440000
	105		I Cost of Living Allowance	1485116	1555000			1610000	1615000
	106		Cost of Living Allowance	153330	165000			185000	188000
	110		e Allowance	40000	100000			150000	150000
	111	Additior	al Allowance	1934438	2000000	2000000		2250000	2300000
	113		rtation Allowance	199290				225000	225000
	114		rt Allowance	124172	205000			195000	195000
	116		ees' Bonuses	1389544	1450000			1700000	1700000
			nployees' bonuses	879544				1100000	1100000
		inte	entives of holding the local and rnational courses at the Vocational ning Corporation	510000	500000		600000	600000	600000
	120	Contrac	t Employees	487684	565000			680000	692000
			Total	7533496	8116000	7994000	8975000	9055000	9135000
2121		Social S	ecurity Contributions						
	301	Social S	ecurity	850295	940000	940000	1040000	1060000	1075000
			Total	850295	940000	940000	1040000	1060000	1075000
22		Use of							
2211		Use of Goods and Services Use of Goods and Services							
	004			00000	45000	40000	00000	00000	00000
	201 202			26388 34233	45000 30000			28000 30000	28000 30000
	202	Telecommunications Services		34233 61741				70000	70000
	203	Electric	ty	355167	395000			352000	354000
	204	Fuels	, y	118130	142000			143000	146000
	200		ating	45206	57000			58000	61000
			loon vehicles	18055	30000			30000	30000
		003 Tr	ansport vehicles and heavy equipment	54869	55000			55000	55000
	206		ance of Machines, furniture and	28121	25000			25000	25000
	207	accessor		37100				40000	40000
	208	accessor	nd maintenance of buildings and ies ry,Publications and Office Supplies	3000	1000			10000	10000
	209 210		ces and raw materials (medicines,	26498 94519	72000 183000			36000 200000	36000 200000
	210		ood, films, etc)	54515	103000	103000	200000	200000	200000
-								30000	30000
	211	Cleanin	g services and supplies including	26471	25000	25000	30000	30000	
	211 212	Cleanin	g services and supplies including contracts		25000 80000			73000	73000
		Cleaning cleaning Insuran	g services and supplies including contracts	26471 82750 14819	80000	80000	73000		
	212	Cleaning cleaning Insuran Official	g services and supplies including contracts ce	82750	80000 15000	80000 15000	73000 10000	73000	73000
	212 213	Cleaning cleaning Insuran Official Goods a 001 Ev	g services and supplies including contracts ce Travel Missions ind services expenses ents and hospitality	82750 14819 22512 100	80000 15000	80000 15000 53000	73000 10000 35000	73000 10000	73000 10000
	212 213	Cleaning cleaning Insuran Official Goods a 001 Ev 008 Ad	g services and supplies including contracts ce Travel Missions and services expenses ents and hospitality vertisements and subscriptions	82750 14819 22512	80000 15000 53000 11000	80000 15000 53000 11000	73000 10000 35000 5000 15000	73000 10000 35000 5000 15000	73000 10000 35000
	212 213	Cleaning cleaning Insuran Official Goods a 001 Ev 008 Ad	g services and supplies including contracts ce Travel Missions ind services expenses ents and hospitality	82750 14819 22512 100	80000 15000 53000 11000 20000	80000 15000 53000 11000	73000 10000 35000 5000 15000	73000 10000 35000 5000	73000 10000 35000 5000
	212 213	Cleaning cleaning Insuran Official Goods a 001 Ev 008 Ad	g services and supplies including contracts ce Travel Missions and services expenses ents and hospitality vertisements and subscriptions	82750 14819 22512 100 13412	80000 15000 53000 11000 20000	80000 15000 53000 11000 20000 22000	73000 10000 35000 5000 15000 15000	73000 10000 35000 5000 15000	73000 10000 35000 5000 15000
28	212 213	Cleaning cleaning Insuran Official Goods a 001 Ev 008 Ad 121 Ad	g services and supplies including contracts Ce Travel Missions Ind services expenses ents and hospitality vertisements and subscriptions ministrative expenses	82750 14819 22512 100 13412 9000	80000 15000 53000 11000 20000 22000	80000 15000 53000 11000 20000 22000	73000 10000 35000 5000 15000 15000	73000 10000 35000 5000 15000 15000	73000 10000 35000 5000 15000 15000
	212 213	Cleaning cleaning Insuran Official Goods a 001 Ev 008 Ac 121 Ac	g services and supplies including contracts Travel Missions and services expenses ents and hospitality vertisements and subscriptions ministrative expenses Total Expenditures	82750 14819 22512 100 13412 9000	80000 15000 53000 11000 20000 22000	80000 15000 53000 11000 20000 22000	73000 10000 35000 5000 15000 15000	73000 10000 35000 5000 15000 15000	73000 10000 35000 5000 15000 15000
	212 213 214	Cleaning cleaning Insuran Official Goods a 001 Ev 008 Ad 121 Ad Other Other C	g services and supplies including contracts Travel Missions and services expenses ents and hospitality vertisements and subscriptions ministrative expenses Total Expenditures urrent Expenditures	82750 14819 22512 100 13412 9000 931449	80000 15000 53000 11000 20000 22000 1171000	80000 15000 53000 11000 20000 22000 1164000	73000 10000 35000 5000 15000 15000 1077000	73000 10000 35000 5000 15000 15000 1082000	73000 10000 35000 5000 15000 15000 1087000
	212 213	Cleaning cleaning Insuran Official Goods a 001 Ev 008 Act 121 Act Other Other C Contribu	g services and supplies including contracts Travel Missions and services expenses ents and hospitality vertisements and subscriptions ministrative expenses Total Expenditures urrent Expenditures	82750 14819 22512 100 13412 9000 931449 25453	80000 15000 53000 20000 22000 1171000 45000	80000 15000 53000 11000 20000 22000 1164000 45000	73000 10000 35000 5000 15000 15000 1077000 45000	73000 10000 35000 5000 15000 15000 1082000 45000	73000 10000 35000 5000 15000 15000 1087000 45000
	212 213 214 302	Cleaning cleaning Insuran Official Goods a 001 Ev 008 Act 121 Act Other Other C Contribu 028 Em	g services and supplies including contracts Travel Missions and services expenses ents and hospitality vertisements and subscriptions ministrative expenses Total Expenditures urrent Expenditures utions d of Service Compensation	82750 14819 22512 100 13412 9000 931449 25453 25453	80000 15000 53000 20000 22000 1171000 45000 45000	80000 15000 53000 11000 20000 22000 1164000 45000 45000	73000 10000 35000 5000 15000 15000 1077000 45000 45000	73000 10000 35000 5000 15000 15000 1082000 45000 45000	73000 10000 35000 5000 15000 15000 1087000 45000 45000
	212 213 214 302 303	Cleaning cleaning Insuran Official Goods a 001 Ev 008 Act 121 Act Other Other C Contribu 028 En Scientifi	g services and supplies including contracts Travel Missions and services expenses ents and hospitality vertisements and subscriptions ministrative expenses Total Expenditures urrent Expenditures utions d of Service Compensation c scholarships and training courses	82750 14819 22512 100 13412 9000 931449 25453 25453 0	80000 15000 53000 20000 22000 1171000 45000 45000 5000	80000 15000 53000 11000 20000 22000 1164000 45000 45000 5000	73000 10000 35000 5000 15000 1077000 45000 45000 15000	73000 10000 35000 5000 15000 1082000 45000 45000 15000	73000 10000 35000 5000 15000 1087000 45000 45000 15000
	212 213 214 302	Cleaning cleaning Insuran Official Goods a 001 Ev 008 Act 121 Act Other Other C Contribu 028 En Scientifi	g services and supplies including contracts Travel Missions and services expenses ents and hospitality vertisements and subscriptions ministrative expenses Total Expenditures urrent Expenditures utions d of Service Compensation c scholarships and training courses ployees' Bonuses	82750 14819 22512 100 13412 9000 931449 25453 25453 0 14963	80000 15000 53000 20000 22000 1171000 45000 45000 5000 15000	80000 15000 53000 20000 22000 1164000 45000 45000 5000 15000	73000 10000 35000 5000 15000 1077000 45000 45000 15000 15000	73000 10000 35000 5000 15000 1082000 45000 45000 15000 15000	73000 10000 35000 5000 15000 1087000 45000 45000 15000 15000
28 2821	212 213 214 302 303	Cleaning cleaning Insuran Official Goods a 001 Ev 008 Act 121 Act Other Other C Contribu 028 En Scientifi	g services and supplies including contracts Travel Missions and services expenses ents and hospitality vertisements and subscriptions ministrative expenses Total Expenditures urrent Expenditures utions d of Service Compensation c scholarships and training courses ployees' Bonuses Total	82750 14819 22512 100 13412 9000 931449 25453 25453 25453 0 14963 40416	80000 15000 53000 20000 22000 1171000 45000 45000 5000 15000 65000	80000 15000 53000 11000 22000 22000 1164000 45000 45000 5000 15000 65000	73000 10000 35000 5000 15000 1077000 45000 45000 15000 15000 75000	73000 10000 35000 5000 15000 1082000 45000 45000 15000 15000 75000	73000 10000 35000 5000 15000 1087000 45000 45000 15000 15000 75000
	212 213 214 302 303	Cleaning cleaning Insuran Official Goods a 001 Ev 008 Act 121 Act Other Other C Contribu 028 En Scientifi	g services and supplies including contracts Travel Missions and services expenses ents and hospitality vertisements and subscriptions ministrative expenses Total Expenditures urrent Expenditures utions d of Service Compensation c scholarships and training courses ployees' Bonuses	82750 14819 22512 100 13412 9000 931449 25453 25453 0 14963	80000 15000 53000 20000 22000 1171000 45000 45000 5000 15000	80000 15000 53000 11000 20000 22000 1164000 45000 45000 5000 15000 65000 10163000	73000 10000 35000 5000 15000 1077000 45000 45000 15000 15000 75000 11167000	73000 10000 35000 5000 15000 1082000 45000 45000 45000 15000 75000 11272000	73000 10000 35000 5000 15000 1087000 45000 45000 15000 15000

	ogram	2902 Vocational Training Corporati 6042 Training and Rehabilitation						(In JDs
	roject	-	females and per	sons with spe	ecial needs i	n training pr	ograms	
		e102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicativ 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	24999	80000	80000	130000	140000	140000
		Total of Ite	em 24999	80000	80000	130000	140000	140000
		Total of Project / Treas	ury 24999	80000	80000	130000	140000	140000
Pr	roject		-	odernizina tra	aining buildi	nas and cen	ters	<u> </u>
	-	e102001 Capital (Treasury)		_	.	J		
i unu	Jourt		A = 4 = = 1	E a time a ta al	Po ostimatod		les all a settions	les all a sette
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicativ 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintena						
	009	Buildings repair and renovation	247800	235500	235500	400000	400000	400000
		Total of Ite	em 247800	235500	235500	400000	400000	400000
	512	Operating and Sustaining Expenditures						
	013	Services contracts	470000	375000	375000	564000	564000	564000
		Total of Ite	em 470000	375000	375000	564000	564000	564000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	024	Market studies	7518	0	0	0	0	0
		Total of Ite	em 7518	0	0	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	0	0	250000	250000	250000
		Total of Ite	em 0	0	0	250000	250000	250000
3112		Devices, Machinery and Equipment	-					
••••	505	Equipment, Machines and Devices						
	004	Educational devices and equipment	220000	450000	450000	500000	500000	500000
	074	Virtual Training	0	160000	160000	150000	150000	150000
		Total of Ite	-	610000	610000	650000	650000	650000
3113		Other Fixed Assets						
5115	511	Equipping and furnishing						
	010	Furnishing and equipping training centers	550	1000	1000	5000	5000	5000
				1000	1000	5000	5000	5000
0444		Total of Ite		1000	1000		0000	
3141	507	Lands Lands						
						5000	5000	5000
	001	Lands expropriation and purchase	0	0	0	5000	5000	5000
		Total of Ite		0	0	5000	5000	5000
		Total of Project / Treas	ury ⁹⁴⁵⁸⁶⁸	1221500	1221500	1874000	1874000	1874000

Cna		2002 Vaa	ational Training Corneration						(I IB
	apter :		ational Training Corporation						(In JDs
	ogram	•	-						
	roject	•	ellence Centers for skills devel	opment in a	Interent secto	ors			
Fund	Sourc	e102001	Capital (Treasury)			,			
Group	item		Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicativ 2025
22			s and Services						
2211			and Services						
	510		I facilities repair and maintenance						
	009	Buildings rep	air and renovation	514865	0	-	0	0	0
				514865	0	D	0	0	0
	512		d Sustaining Expenditures						
	008		and training expenses	774340	712000		800000	1320000	1340000
	013	Services cont		32246	0	<u> </u>	0	0	0
	171	•	support training and technical staffs	-	350000				650000
	186		creativity and innovation in ining institutes	0	0	0	30000	30000	30000
		, reculterial and	Total of Item	806586	1062000	1062000	1480000	2000000	2020000
31		Non-financia	I Assets						
3112		Devices, Mac	hinery and Equipment						
	505	Equipment, M	lachines and Devices						
	004	Educational d	levices and equipment	422891	0	0	0	0	0
			Total of Item	422891	0	0	0	0	0
			Total of Project / Treasury	1744342	1062000	1062000	1480000	2000000	2020000
Pr	roject	017 Sup	port partnership with Al-Husse	in Technica	University				<u> </u>
	-	e102001	Capital (Treasury)						
			Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicativ
Group	item		Description	2021	2022	2022	2023	2024	2025
22		Use of Goods	s and Services						1
2211									
		Use of Goods	and Services						
ł	512		and Services d Sustaining Expenditures						
	512 008	Operating and		0	0	0	1000000	1000000	1000000
		Operating and Qualification	d Sustaining Expenditures	0	0	Ĩ		1000000 570000	1000000 570000
	008	Operating and Qualification	d Sustaining Expenditures and training expenses	0 0 0	-	0	570000		
	008	Operating and Qualification Develop and	d Sustaining Expenditures and training expenses support training and technical staffs	0	0	0	570000 1570000	570000	570000
Pr	008	Operating and Qualification Develop and s	d Sustaining Expenditures and training expenses support training and technical staffs Total of Item	0	0 0 0	0 0 0	570000 1570000 1570000	570000 1570000 1570000	570000 1570000 1570000
	008 171 roject	Operating and Qualification Develop and s	d Sustaining Expenditures and training expenses support training and technical staffs Total of Item Total of Project / Treasury istructing, expanding and devel	0	0 0 0	0 0 0	570000 1570000 1570000	570000 1570000 1570000	570000 1570000 1570000
Fund \$	008 171 roject	Operating and Qualification Develop and s	d Sustaining Expenditures and training expenses support training and technical staffs Total of Item Total of Project / Treasury	0 0 oping the w Actual	0 0 0 vorkshops an	0 0 0	570000 1570000 1570000 stitutes in Irt	570000 1570000 1570000	570000 1570000 1570000 ate
Fund Sroup	008 171 roject Sourc	Operating and Qualification Develop and s 701 Con ce102001	d Sustaining Expenditures and training expenses support training and technical staffs Total of Item Total of Project / Treasury structing, expanding and devel Capital (Treasury)	0 0 oping the w	0 0 vorkshops an Estimated	0 0 d training in: Re-estimated	570000 1570000 1570000 stitutes in Irt Estimated	570000 1570000 1570000 Did governor	570000 1570000 1570000 ate
Fund S Group 22	008 171 roject Sourc	Operating and Qualification Develop and a 701 Con ce102001 Use of Good	d Sustaining Expenditures and training expenses support training and technical staffs Total of Item Total of Project / Treasury estructing, expanding and devel Capital (Treasury) Description	0 0 oping the w Actual	0 0 vorkshops an Estimated	0 0 d training in: Re-estimated	570000 1570000 1570000 stitutes in Irt Estimated	570000 1570000 1570000 Did governor	570000 1570000 1570000 ate
Fund Sroup	008 171 roject Sourc	Operating and Qualification Develop and a 701 Con ce 102001 Use of Goods Use of Goods	d Sustaining Expenditures and training expenses support training and technical staffs Total of Item Total of Project / Treasury structing, expanding and devel Capital (Treasury) Description s and Services	0 0 oping the w Actual	0 0 vorkshops an Estimated	0 0 d training in: Re-estimated	570000 1570000 1570000 stitutes in Irt Estimated	570000 1570000 1570000 Did governor	570000 1570000 1570000 ate
Fund S Group 22	008 171 roject Sourc	Operating and Qualification Develop and a 701 Con ce 102001 Use of Goods Buildings and	d Sustaining Expenditures and training expenses support training and technical staffs Total of Item Total of Project / Treasury structing, expanding and devel Capital (Treasury) Description s and Services and Services I facilities repair and maintenance	0 0 oping the w Actual	0 0 vorkshops an Estimated	0 0 d training ins Re-estimated 2022	570000 1570000 1570000 stitutes in Irt Estimated 2023	570000 1570000 1570000 Did governor Indicative 2024	570000 1570000 1570000 ate Indicativ
Fund S Group 22	008 171 roject Sourc item	Operating and Qualification Develop and a 701 Con ce 102001 Use of Goods Buildings and	d Sustaining Expenditures and training expenses support training and technical staffs Total of Item Total of Project / Treasury structing, expanding and devel Capital (Treasury) Description s and Services and Services facilities repair and maintenance air and renovation	0 0 oping the w Actual 2021	0 0 orkshops an Estimated 2022	0 0 d training in: Re-estimated 2022 60000	570000 1570000 1570000 stitutes in Irk Estimated 2023 47000	570000 1570000 1570000 Did governor Indicative 2024 82000	570000 1570000 1570000 ate Indicativ 2025
Fund S Group 22	008 171 roject Sourc item	Operating and Qualification Develop and a 701 Con ce 102001 Use of Goods Buildings and	d Sustaining Expenditures and training expenses support training and technical staffs Total of Item Total of Project / Treasury structing, expanding and devel Capital (Treasury) Description s and Services and Services facilities repair and maintenance air and renovation Total of Item	0 0 oping the w Actual 2021 50000	0 0 orkshops an Estimated 2022 60000	0 0 d training in: Re-estimated 2022 60000	570000 1570000 1570000 stitutes in Irk Estimated 2023 47000	570000 1570000 1570000 Did governor Indicative 2024 82000	570000 1570000 1570000 ate Indicativ 2025
Fund S Group 22 2211 31	008 171 roject Sourc item	Operating and Qualification Develop and a 701 Con ce 102001 Use of Goods Buildings and Buildings rep Non-financia	d Sustaining Expenditures and training expenses support training and technical staffs Total of Item Total of Project / Treasury structing, expanding and devel Capital (Treasury) Description s and Services and Services facilities repair and maintenance air and renovation Total of Item	0 0 oping the w Actual 2021 50000	0 0 orkshops an Estimated 2022 60000	0 0 d training in: Re-estimated 2022 60000	570000 1570000 1570000 stitutes in Irk Estimated 2023 47000	570000 1570000 1570000 Did governor Indicative 2024 82000	570000 1570000 1570000 ate Indicativ 2025
Fund S Group 22 2211	008 171 roject Sourc item	Operating and Qualification Develop and a 701 Con ce 102001 Use of Goods Buildings and Buildings rep Non-financia	d Sustaining Expenditures and training expenses support training and technical staffs Total of Item Total of Project / Treasury structing, expanding and devel Capital (Treasury) Description s and Services and Services d facilities repair and maintenance air and renovation Total of Item I Assets Constructions	0 0 oping the w Actual 2021 50000	0 0 orkshops an Estimated 2022 60000	0 0 d training in: Re-estimated 2022 60000	570000 1570000 1570000 stitutes in Irk Estimated 2023 47000	570000 1570000 1570000 Did governor Indicative 2024 82000	570000 1570000 1570000 ate Indicativ 2025
Fund S Group 22 2211 31	008 171 roject Sourc item 510 009	Operating and Qualification Develop and a 2 2 3 3 3 3 4 4 4 5 4 5 4 5 4 5 4 5 4 5 4 5	d Sustaining Expenditures and training expenses support training and technical staffs Total of Item Total of Project / Treasury estructing, expanding and devel Capital (Treasury) Description s and Services and Services d facilities repair and maintenance air and renovation Total of Item I Assets Constructions	0 0 oping the w Actual 2021 50000	0 0 orkshops an Estimated 2022 60000	0 0 0 d training in: Re-estimated 2022 60000 60000	570000 1570000 1570000 stitutes in Irt Estimated 2023 47000 47000	570000 1570000 1570000 Did governor Indicative 2024 82000 82000	570000 1570000 1570000 ate Indicativ 2025
Fund S Group 22 2211 31	008 171 Sourc item 510 009	Operating and Qualification Develop and s 701 Con 20102001 Use of Goods Buildings and Buildings and Works and Co	d Sustaining Expenditures and training expenses support training and technical staffs Total of Item Total of Project / Treasury estructing, expanding and devel Capital (Treasury) Description s and Services and Services d facilities repair and maintenance air and renovation Total of Item I Assets Constructions	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 rorkshops an Estimated 2022 60000 60000	0 0 0 d training in: Re-estimated 2022 60000 60000 60000	570000 1570000 1570000 stitutes in Irt Estimated 2023 47000 47000 30000	570000 1570000 1570000 0id governor Indicative 2024 82000 82000 82000	570000 1570000 1570000 ate Indicativ 2025 180000 180000
Fund 3 Group 22 2211 311 3111	008 171 Sourc item 510 009	Operating and Qualification Develop and a 2 2 3 3 4 3 4 4 4 5 4 5 4 5 4 5 4 5 4 5 4 5	d Sustaining Expenditures and training expenses support training and technical staffs Total of Item Total of Project / Treasury structing, expanding and devel Capital (Treasury) Description s and Services and Services d facilities repair and maintenance air and renovation Total of Item I Assets Constructions onstructions of buildings	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 d training ins Re-estimated 2022 60000 60000 60000 0	570000 1570000 1570000 stitutes in Irt Estimated 2023 47000 47000 30000	570000 1570000 1570000 0id governor Indicative 2024 82000 82000 82000	570000 1570000 1570000 ate Indicativ 2025 180000 180000 50000
Fund S Group 22 2211 31	008 171 Sourc item 510 009	Operating and Qualification Develop and a 2 2 3 3 4 3 4 4 4 5 4 5 4 5 4 5 4 5 4 5 4 5	d Sustaining Expenditures and training expenses support training and technical staffs Total of Item Total of Project / Treasury structing, expanding and devel Capital (Treasury) Description s and Services and Services d facilities repair and maintenance air and renovation Total of Item I Assets Constructions of buildings Total of Item	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 d training ins Re-estimated 2022 60000 60000 60000 0	570000 1570000 1570000 stitutes in Irt Estimated 2023 47000 47000 30000	570000 1570000 1570000 0id governor Indicative 2024 82000 82000 82000	570000 1570000 1570000 ate Indicativ 2025 180000 180000 50000
Fund 3 Group 22 2211 311 3111	008 171 roject Sourc item 510 009 508 013	Operating and Qualification Develop and s 701 Con 2010 2010 2010 2010 2010 2010 2010 201	d Sustaining Expenditures and training expenses support training and technical staffs Total of Item Total of Project / Treasury structing, expanding and devel Capital (Treasury) Description s and Services and Services and Services facilities repair and maintenance air and renovation Total of Item I Assets Constructions onstructions of buildings Total of Item hinery and Equipment	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0	0 0 0 d training in: Re-estimated 2022 60000 60000 60000 0 0	570000 1570000 1570000 stitutes in Irt Estimated 2023 47000 47000 30000 30000	570000 1570000 1570000 0id governor Indicative 2024 82000 82000 20000 20000	570000 1570000 1570000 ate Indicativ 2025 180000 180000 50000
Fund 3 Group 22 2211 311 3111	008 171 Coject Sourc item 510 009 508 013 505	Operating and Qualification Develop and s 701 Con 2010 2010 2010 2010 2010 2010 2010 201	d Sustaining Expenditures and training expenses support training and technical staffs Total of Item Total of Project / Treasury estructing, expanding and devel Capital (Treasury) Description s and Services and Services and Services d facilities repair and maintenance air and renovation Total of Item I Assets Constructions onstructions of buildings Total of Item hinery and Equipment lachines and Devices	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 45000	570000 1570000 1570000 stitutes in Irt Estimated 2023 47000 47000 30000 30000 30000	570000 1570000 1570000 0id governor Indicative 2024 82000 82000 20000 20000	570000 1570000 1570000 ate Indicativ 2025 180000 180000 50000 50000

	apter	2902 Vocational Training Corporation						(In JDs
Pro	ogram	6042 Training and Rehabilitation						
Pr	roject	702 Establishing , maintaining and eq	uipping of w	orkshops in J	lerash gover	norate		
Fund (Sourc	e102001 Capital (Treasury)						
Group	itom	Description	Actual		Re-estimated			
Group 22	item	Use of Goods and Services	2021	2022	2022	2023	2024	2025
2211		Use of Goods and Services	_					
2211	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	120040	20000	20000	20000	75000	75000
			120040	20000	20000	20000	75000	75000
		Total of Item	120040	20000	20000	20000	15000	/ 5000
31	-	Non-financial Assets						
3111	500	Buildings and Constructions						
	508	Works and Constructions	-	_		10000		
	013	Construction of buildings	0	0	0	10000	-	0
		Total of Item	0	0	D	10000	0	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	004	Educational devices and equipment	39595	30000	30000	10000	50000	50000
		Total of Item	39595	30000	30000	10000	50000	50000
		Total of Project / Treasury	159635	50000	50000	40000	125000	125000
Pr	roject	704 Rehabilitating the Vocational Trai	ning Institute	in Ajloun go	vernorate			
		e102001 Capital (Treasury)						
		Description	Actual	Estimated	Re-estimated	Ectimated	Indicativo	Indicativ
Group	item	Description	2021	2022	2022	2023	2024	2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	000	5						
1	009	Buildings repair and renovation	0	20000	20000	60000	100000	100000
	009	Buildings repair and renovation	0		20000	60000 60000	100000	100000
21	009	Total of Item	0	20000 20000	20000 20000	60000 60000	100000 100000	100000 100000
31	009	Total of Item Non-financial Assets	-					
31 3112		Total of Item Non-financial Assets Devices, Machinery and Equipment	-					
	505	Total of Item Non-financial Assets Devices, Machinery and Equipment Equipment, Machines and Devices	0	20000	20000	60000	100000	100000
		Total of Item Non-financial Assets Devices, Machinery and Equipment Equipment, Machines and Devices Educational devices and equipment	0 21289	20000	20000	40000	0	0
	505	Total of Item Non-financial Assets Devices, Machinery and Equipment Equipment, Machines and Devices Educational devices and equipment Total of Item	0 21289 21289	20000 30000 30000	20000 30000 30000	60000 40000 40000	100000 0 0	100000 0 0
	505	Total of Item Non-financial Assets Devices, Machinery and Equipment Equipment, Machines and Devices Educational devices and equipment Total of Item Total of Project / Treasury	0 21289 21289 21289 21289	20000 30000 30000 50000	20000 30000 30000 50000	40000	0	0
3112	505	Total of Item Non-financial Assets Devices, Machinery and Equipment Equipment, Machines and Devices Educational devices and equipment Total of Item Total of Project / Treasury	0 21289 21289 21289 21289	20000 30000 30000 50000	20000 30000 30000 50000	60000 40000 40000	100000 0 0	100000 0 0
3112 Pr	505 004	Total of Item Non-financial Assets Devices, Machinery and Equipment Equipment, Machines and Devices Educational devices and equipment Total of Item Total of Project / Treasury	0 21289 21289 21289 21289	20000 30000 30000 50000	20000 30000 30000 50000	60000 40000 40000	100000 0 0	100000 0 0
3112 Pr	505 004	Total of Item Non-financial Assets Devices, Machinery and Equipment Equipment, Machines and Devices Educational devices and equipment Total of Item Total of Project / Treasury 705 Expanding and developing the we	0 21289 21289 21289 21289	20000 30000 30000 50000 afileh govern	20000 30000 30000 50000	60000 40000 40000 100000	100000 0 0 100000	100000 0 0 100000
3112 Pr Fund S	505 004 roject Sourc	Total of Item Non-financial Assets Devices, Machinery and Equipment Equipment, Machines and Devices Educational devices and equipment Total of Item Total of Project / Treasury 705 Expanding and developing the work e 102001 Capital (Treasury) Description	0 21289 21289 21289 21289 porkshops in 1	20000 30000 30000 50000 afileh govern	20000 30000 30000 50000 torate	60000 40000 40000 100000	100000 0 0 100000	100000 0 0 100000
3112 Pr Fund S	505 004 roject Sourc	Total of Item Non-financial Assets Devices, Machinery and Equipment Equipment, Machines and Devices Educational devices and equipment Total of Item Total of Project / Treasury 705 Expanding and developing the work e102001 Capital (Treasury)	0 21289 21289 21289 21289 orkshops in 1 Actual	20000 30000 30000 50000 afileh govern Estimated	20000 30000 30000 50000 orate Re-estimated	60000 40000 40000 100000 Estimated	100000 0 0 100000 Indicative	100000 0 0 100000 Indicativ
3112 Pr Fund S Group	505 004 roject Sourc	Total of Item Non-financial Assets Devices, Machinery and Equipment Equipment, Machines and Devices Educational devices and equipment Total of Item Total of Project / Treasury 705 Expanding and developing the work e 102001 Capital (Treasury) Description	0 21289 21289 21289 21289 orkshops in 1 Actual	20000 30000 30000 50000 afileh govern Estimated	20000 30000 30000 50000 orate Re-estimated	60000 40000 40000 100000 Estimated	100000 0 0 100000 Indicative	100000 0 0 100000 Indicativ
3112 Pr Fund S Group 22	505 004 roject Sourc	Total of Item Non-financial Assets Devices, Machinery and Equipment Equipment, Machines and Devices Educational devices and equipment Total of Item Total of Project / Treasury 705 Expanding and developing the we e102001 Capital (Treasury) Description Use of Goods and Services	0 21289 21289 21289 21289 orkshops in 1 Actual	20000 30000 30000 50000 afileh govern Estimated	20000 30000 30000 50000 orate Re-estimated	60000 40000 40000 100000 Estimated	100000 0 0 100000 Indicative	100000 0 0 100000 Indicativ
3112 Pr Fund S Group 22	505 004 roject Sourc	Total of Item Non-financial Assets Devices, Machinery and Equipment Equipment, Machines and Devices Educational devices and equipment Total of Item Total of Project / Treasury 705 Expanding and developing the weelight e102001 Capital (Treasury) Description Use of Goods and Services	0 21289 21289 21289 21289 orkshops in 1 Actual	20000 30000 30000 50000 afileh govern Estimated	20000 30000 30000 50000 orate Re-estimated	60000 40000 40000 100000 Estimated	100000 100000 100000 Indicative 2024	100000 0 0 100000 Indicativ
3112 Pr Fund S Group 22	505 004 roject Sourc item	Total of Item Non-financial Assets Devices, Machinery and Equipment Equipment, Machines and Devices Educational devices and equipment Total of Item Total of Project / Treasury 705 Expanding and developing the week e102001 Capital (Treasury) Description Use of Goods and Services Use of Goods and Services Use of Goods and Services Buildings and facilities repair and maintenance Expair Colspan="2">Colspan="2"	0 21289 2128 2128	20000 30000 30000 50000 afileh govern Estimated 2022	20000 30000 30000 50000 orate Re-estimated 2022	60000 40000 40000 100000 Estimated 2023	100000 0 0 100000 Indicative 2024 100000	100000 0 0 100000 Indicativ 2025
3112 Pr Fund S Group 22	505 004 roject Sourc item	Total of Item Non-financial Assets Devices, Machinery and Equipment Equipment, Machines and Devices Educational devices and equipment Total of Project / Treasury 705 Expanding and developing the work e 102001 Capital (Treasury) Description Use of Goods and Services Use of Goods and Services Buildings and facilities repair and maintenance Buildings repair and renovation Environ	0 21289 2128	20000 20000 30000 50000 afileh govern Estimated 2022 25000	20000 30000 30000 50000 orate Re-estimated 2022 25000	60000 40000 40000 100000 Estimated 2023 65000	100000 100000 100000 Indicative 2024 100000	100000 0 0 100000 Indicativ 2025 70000
3112 Pr Fund 3 Group 22 2211	505 004 roject Sourc item	Total of Item Non-financial Assets Devices, Machinery and Equipment Equipment, Machines and Devices Educational devices and equipment Total of Item Total of Project / Treasury 705 Expanding and developing the weeter e 102001 Capital (Treasury) Description Use of Goods and Services Use of Goods and Services Buildings and facilities repair and maintenance Buildings repair and renovation Total of Item	0 21289 2128	20000 20000 30000 50000 afileh govern Estimated 2022 25000	20000 30000 30000 50000 orate Re-estimated 2022 25000	60000 40000 40000 100000 Estimated 2023 65000	100000 100000 100000 Indicative 2024 100000	100000 0 0 100000 Indicativ 2025 70000
3112 Pr Fund 3 Group 22 2211 31	505 004 roject Sourc item	Total of Item Non-financial Assets Devices, Machinery and Equipment Equipment, Machines and Devices Educational devices and equipment Total of Item Total of Project / Treasury 705 Expanding and developing the weet e102001 Capital (Treasury) Description Use of Goods and Services Use of Goods and Services Buildings and facilities repair and maintenance Buildings repair and renovation Total of Item Non-financial Assets	0 21289 2128	20000 20000 30000 50000 afileh govern Estimated 2022 25000	20000 30000 30000 50000 orate Re-estimated 2022 25000	60000 40000 40000 100000 Estimated 2023 65000	100000 100000 100000 Indicative 2024 100000	100000 0 0 100000 Indicativ 2025 70000
3112 Pr Fund 3 Group 22 2211 31	505 004 roject Sourc item 510 009	Total of Item Non-financial Assets Devices, Machinery and Equipment Equipment, Machines and Devices Educational devices and equipment Total of Item Total of Project / Treasury 705 Expanding and developing the weet e102001 Capital (Treasury) Description Use of Goods and Services Use of Goods and Services Buildings and facilities repair and maintenance Buildings repair and renovation Total of Item Non-financial Assets Devices, Machinery and Equipment	0 21289 2128	20000 20000 30000 50000 50000 afileh govern Estimated 2022 25000 25000	20000 30000 30000 50000 orate Re-estimated 2022 25000	60000 40000 40000 100000 Estimated 2023 65000	100000 100000 100000 Indicative 2024 100000 100000	100000 0 0 100000 Indicativ 2025 70000
3112 Pr Fund 3 Group 22 2211 31	505 004 roject Sourc item 510 009	Total of Item Non-financial Assets Devices, Machinery and Equipment Equipment, Machines and Devices Educational devices and equipment Total of Item Total of Project / Treasury 705 Expanding and developing the work e 102001 Capital (Treasury) Description Use of Goods and Services Use of Goods and Services Buildings and facilities repair and maintenance Buildings repair and renovation Total of Item Non-financial Assets Devices, Machinery and Equipment Equipment, Machines and Devices	0 21289 21289 21289 21289 21289 orkshops in 1 Actual 2021 54397 54397	20000 20000 30000 50000 50000 50000 50000 25000 25000 25000 115000	20000 20000 30000 50000 orate Re-estimated 2022 25000 25000	60000 40000 40000 100000 Estimated 2023 65000 65000	100000 100000 100000 Indicative 2024 100000 100000 50000	100000 100000 100000 Indicativ 2025 70000 70000

5110	apter :	2902 V	ocational Training Corporation						(In JD:
Pro	ogram	6042 Tr	aining and Rehabilitation						
Pr	roject	707 Ex	cpanding and developing the wo	orkshops and	l training inst	itutes in Aqa	ba governor	ate	
Fund	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicativ 2025
22		Use of Goo	ods and Services						
2211		Use of Goo	ds and Services						
	510	Buildings a	nd facilities repair and maintenance						
	009	Buildings r	epair and renovation	26997	40000	40000	20000	30000	0
			Total of Item	26997	40000	40000	20000	30000	0
31		Non-financ	ial Assets						
3112		Devices, Ma	achinery and Equipment						
	505	Equipment	, Machines and Devices						
	004	Educationa	l devices and equipment	8819	40000	40000	5000	10000	0
			Total of Item	8819	40000	40000	5000	10000	0
			Total of Project / Treasury	35816	80000	80000	25000	40000	0
Pr	roject	709 M	aintenance and repairs for the b	uildings of v	ocational trai	ning / Mafrao	q governorat	e	l
	-	e102001	Capital (Treasury)						
			Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicativ
Group	item		Description	2021	2022	2022	2023	2024	2025
22		Use of Goo	ods and Services						
2211		Use of Goo	ds and Services						
	510	Buildings a	nd facilities repair and maintenance						
	009	Buildings r	epair and renovation	0	100000	100000	0	0	0
			Total of Item	0	100000	100000	0	0	0
			Total of Item Total of Project / Treasury	0	100000 100000	100000 100000	0	Č	0 0
Pr	roject	711 M		0	100000	100000	0	0	•
	roject Sourc	711 M	Total of Project / Treasury	0	100000	100000	0	0	•
Fund	-		Total of Project / Treasury aintaining and expanding Vocati	0	100000 g Institute / E	100000	0 in Balqa' gov	0	0
Fund	Sourc	e102001	Total of Project / Treasury aintaining and expanding Vocati Capital (Treasury)	0 ional Trainin Actual	100000 g Institute / E	100000 in Al-Basha Re-estimated	0 in Balqa' gov Estimated	o vernorate	0 Indicativ
Fund	Sourc	e 102001 Use of Goo	Total of Project / Treasury aintaining and expanding Vocati Capital (Treasury) Description	0 ional Trainin Actual	100000 g Institute / E	100000 in Al-Basha Re-estimated	0 in Balqa' gov Estimated	o vernorate	0 Indicativ
Fund Group 22	Sourc	e102001 Use of Goo	Total of Project / Treasury aintaining and expanding Vocati Capital (Treasury) Description	0 ional Trainin Actual	100000 g Institute / E	100000 in Al-Basha Re-estimated	0 in Balqa' gov Estimated	o vernorate	0 Indicativ
Fund Group 22	item	Use of Goo Use of Goo Buildings a	Total of Project / Treasury aintaining and expanding Vocati Capital (Treasury) Description ods and Services ds and Services	0 ional Trainin Actual	100000 g Institute / E	100000 in Al-Basha Re-estimated	0 in Balqa' gov Estimated 2023 20000	0 vernorate 2024 30000	0 Indicativ
Fund Group 22	item 510	Use of Goo Use of Goo Buildings a	Total of Project / Treasury aintaining and expanding Vocati Capital (Treasury) Description ods and Services ds and Services and facilities repair and maintenance	0 Actual 2021	100000 g Institute / E Estimated 2022	100000 in Al-Basha Re-estimated 2022	0 in Balqa' gov Estimated 2023 20000	0 vernorate 2024 30000	0 Indicativ 2025
Fund Group 22	item 510 009	Use of Goo Use of Goo Buildings a	Total of Project / Treasury aintaining and expanding Vocati Capital (Treasury) Description ods and Services ds and Services and facilities repair and maintenance epair and renovation Total of Item	0 OACTUAL 2021 124999	100000 g Institute / E Estimated 2022	100000 in Al-Basha Re-estimated 2022 70000	0 in Balqa' gov Estimated 2023 20000	0 vernorate 2024 30000	0 Indicativ 2025 40000
Fund Sroup 22 2211 31	Source item 510 009	e 102001 Use of Goo Buildings a Buildings r Non-financ Devices, Ma	Total of Project / Treasury aintaining and expanding Vocati Capital (Treasury) Description ods and Services ds and Services and facilities repair and maintenance epair and renovation Total of Item ial Assets achinery and Equipment	0 OACTUAL 2021 124999	100000 g Institute / E Estimated 2022	100000 in Al-Basha Re-estimated 2022 70000	0 in Balqa' gov Estimated 2023 20000	0 vernorate 2024 30000	0 Indicativ 2025 40000
Fund S Group 22 2211	Source item 510 009	e 102001 Use of Goo Buildings a Buildings r Non-financ Devices, Ma	Total of Project / Treasury aintaining and expanding Vocati Capital (Treasury) Description ods and Services ds and Services and facilities repair and maintenance epair and renovation Total of Item ial Assets	0 OACTUAL 2021 124999	100000 g Institute / E Estimated 2022	100000 in Al-Basha Re-estimated 2022 70000	0 in Balqa' gov Estimated 2023 20000	0 vernorate 2024 30000	0 Indicativ 2025 40000
Fund Sroup 22 2211 31	510 009	e 102001 Use of Goo Buildings a Buildings r Non-financ Devices, Ma Equipment	Total of Project / Treasury aintaining and expanding Vocati Capital (Treasury) Description ods and Services ds and Services and facilities repair and maintenance epair and renovation Total of Item ial Assets achinery and Equipment	0 OACTUAL 2021 124999	100000 g Institute / E Estimated 2022	100000 in Al-Basha 2022 70000 70000	0 in Balqa' gov Estimated 2023 20000 20000	o vernorate Indicative 2024 30000 30000	0 Indicativ 2025 40000
Fund Sroup 22 2211 31	item 510 009 505	e 102001 Use of Goo Buildings a Buildings r Non-financ Devices, Ma Equipment	Total of Project / Treasury aintaining and expanding Vocati Capital (Treasury) Description ods and Services ds and Services and facilities repair and maintenance epair and renovation Total of Item ial Assets achinery and Equipment Machines and Devices	0 ional Trainin Actual 2021 124999 124999	100000 g Institute / E Estimated 2022 70000 70000	100000 in Al-Basha 2022 70000 70000	0 in Balqa' gov Estimated 2023 20000 20000 30000	2 0 vernorate 2024 30000 30000 40000	0 Indicativ 2025 40000 40000

	•		•	-				/ I IB
	apter :							(In JDs
	ogram	_			<u> </u>			
	oject		dings and wo	orkshops in K	Karak govern	orate		
Fund	Sourc	e102001 Capital (Treasury)			<u></u>			
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	50000	0	0	35000	5000	0
		Total of Item	50000	0	D	35000	5000	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	004	Educational devices and equipment	29029	0	0	25000	10000	10000
		Total of Item	29029	0	0	25000	10000	10000
		Total of Project / Treasury	79029	0	0	60000	15000	10000
Pr	oject	713 Building, expanding and developing	ng the works	hops and tra	ining institut	tes in Ma'an	governorate	
Fund	Sourc	e102001 Capital (Treasury)						
		Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Group	item	•	2021	2022	2022	2023	2024	2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	20000	10000	10000	15000	15000	0
		Total of Item	20000	10000	10000	15000	15000	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	262200	0	0	-	-	0
		Total of Item	262200	0	0	0	0	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	004	Educational devices and equipment	9981	20000	20000	30000		0
		Total of Item	9981	20000			30000	0
		Total of Project / Treasury			30000	45000	45000	0
Pr	oject	716 Establishing vocational training co	enters in Mat	raq Governo	rate			
Fund	Sourc	e102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	0			-	0
		Total of Item	0	0	0	10000	0	0
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	0	0			-	0
		Total of Item	0	0	0	65000	0	0

Chapter: 2902 Vocational Training Corporation

	apter								(111 3 0 5
Pro	ogram	•	ning and Rehabilitation						
Pr	roject		ate mobile workshops and wor enters affiliated to Zarqa gover		naintaining m	obiles, blac	ksmithing, co	onditioning a	and cooling
Fund 8	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial	Assets						
3112		Devices, Mach	ninery and Equipment						
	505	Equipment, M	achines and Devices						
	004	004 Educational devices and equipment		5905	0	0	0	0	0
			Total of Item	5905	0	0	0	0	0
			Total of Project / Treasury	5905	0	0	0	0	0
Pr	roject	718 Crea Zarqa gover	ating, habilitating and equippir norate	g vocational	I training cen	ters worksho	ops affiliated	to the gove	rnorate /
Fund (Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods	s and Services						
2211		Use of Goods	and Services						
	510	Buildings and	facilities repair and maintenance						
	009	Buildings repa	air and renovation	0	67500	67500	30000	100000	100000
		ŀ	Total of Item	0	67500	67500	30000	100000	100000
31		Non-financia	Assets						
3112		Devices, Mach	ninery and Equipment						
	505	Equipment, M	achines and Devices						
	004	Educational d	evices and equipment	0	100000	100000	100000	200000	200000
			Total of Item	0	100000	100000	100000	200000	200000
ĺ		•	Total of Project / Treasury	0	167500	167500	130000	300000	300000
Pr	roject	719 Expa	and and develop training work	shops and ir	nstitutes in M	a'daba Gove	rnorate		Į
	-	e102001	Capital (Treasury)						
Group	1	Description							
Group	item		Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22	item	Use of Goods	Description s and Services						
•	item	Use of Goods	s and Services						
22	item 510	Use of Goods	s and Services						
22		Use of Goods Buildings and	and Services		2022	2022	2023	2024	
22	510	Use of Goods Buildings and	s and Services and Services facilities repair and maintenance	2021	2022 0	2022 0	2023 21000	2024 30000	2025
22	510	Use of Goods Buildings and	and Services and Services facilities repair and maintenance air and renovation Total of Item	2021 0	2022 0	2022 0	2023 21000	2024 30000	2025
22 2211	510	Use of Goods Buildings and Buildings repared Non-financial Devices, Mach	and Services and Services facilities repair and maintenance air and renovation Total of Item Assets hinery and Equipment	2021 0	2022 0	2022 0	2023 21000	2024 30000	2025
22 2211 31	510	Use of Goods Buildings and Buildings repared Non-financial Devices, Mach	s and Services and Services facilities repair and maintenance air and renovation Total of Item I Assets	2021 0	2022 0	2022 0	2023 21000	2024 30000	2025
22 2211 31	510	Use of Goods Buildings and Buildings rep Non-financial Devices, Mach Equipment, M	and Services and Services facilities repair and maintenance air and renovation Total of Item Assets hinery and Equipment	2021 0	2022 0 0	2022 0 0	2023 21000 21000	2024 30000 30000	2025
22 2211 31	510 009 505	Use of Goods Buildings and Buildings rep Non-financial Devices, Mach Equipment, M	and Services and Services facilities repair and maintenance air and renovation Total of Item Assets hinery and Equipment achines and Devices	2021 0 0	2022 0 0 0	2022 0 0 0	2023 21000 21000 38000	2024 30000 30000 40000	2025 30000 30000
22 2211 31	510 009 505	Use of Goods Buildings and Buildings repa Non-financial Devices, Mach Equipment, M Educational d	s and Services and Services facilities repair and maintenance air and renovation Total of Item I Assets hinery and Equipment achines and Devices evices and equipment	2021 0 0 0	2022 0 0 0 0 0 0	2022 0 0 0 0 0 0	2023 21000 21000 38000 38000	2024 30000 30000 40000 40000	30000 30000 40000
22 2211 31	510 009 505	Use of Goods Buildings and Buildings repa Non-financial Devices, Mach Equipment, M Educational d	and Services and Services facilities repair and maintenance air and renovation Total of Item Assets hinery and Equipment achines and Devices evices and equipment Total of Item	2021 0 0 0 0 0 0	2022 0 0 0 0 0 0 0 0	2022 0 0 0 0 0 0 0	2023 21000 21000 38000 38000 59000	2024 30000 30000 40000 40000 70000	2025 30000 30000 40000 40000

Capital Expenditures Distributed According to Governorates

Cha	pter :	2902	Vocational Training Corporation	
			_	Estimated
			Governorate	2023
21	Irbid C	Governo	rate	177,000

ing Corporation	ing	Corporation	
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⁽In JDs)

		Estimated	Indicative	Indicative
	Governorate	2023	2024	2025
21	Irbid Governorate	177,000	112,000	250,000
22	Mafraq Governorate	75,000	0	0
23	Jerash Governorate	40,000	125,000	125,000
24	Ajloun Governorate	100,000	100,000	100,000
31	The Capital Governorate	0	0	0
32	Balqa' Governorate	50,000	70,000	90,000
33	Zarqa Governorate	130,000	300,000	300,000
34	Ma'daba Governorate	59,000	70,000	70,000
41	Karak Governorate	60,000	15,000	10,000
42	Ma'an Governorate	45,000	45,000	0
43	Tafileh Governorate	135,000	150,000	110,000
44	Aqaba Governorate	25,000	40,000	0
	Total	896,000	1,027,000	1,055,000