

Chapter : 2902 Vocational Training Corporation

Establishment : The Vocational Training Corporation was established as per the temporary law no.(35) for 1976 as one of the development projects in the five-year plan 1976-1980, in order to expand the preparation of the trained workforce and organizing the labour market, where it began its work in 1977, and is operating now as per law no. (11) of 1985 Vocational Training Corporation law and amendments thereto for the year 2001.

Vision : Attractive qualitative vocational training

Mission : Prepare and qualify skilled professionals according to the labor market requirements through developing and implementing distinguished qualitative vocational training services system keeping up with modernity and technology in participation with both public and private sectors and local and international community organizations

Legal Framework: Vocational Training Corporation Law No. (11) for the year 1985 and amendments thereto.

Priorities and targeted results within the determined ceilings for the years 2023 - 2025 :

First Priority :

- Development of a modern vocational training model in line with technological development and the fourth industrial revolution.

First Priority Outcomes :

- Find developed training environment within the international standards
- Developing and updating training programmes to cope with modernity, technological development and the fourth industrial revolution according to the needs of the labour market.

Second Priority :

- Increase the participation of the public and private sectors and civil society organizations in the Corporation's work system

Second Priority Outcomes :

- Achieving the principles of governance and the procedures deriving therefrom.
- Enabling the private sector to manage and operate some of the Corporation's training centers.
- Demand-based training

Third Priority :

- Expand in establishing excellence centers

Third Priority Outcomes :

- Change the stereotype of vocational work
- Increase the numbers of enrolments in vocational training programs
- The increase in employed persons percentage of vocational training graduates

Priority of gender, youth and persons with disabilities :

- Training and rehabilitation according to the labor market requirements
- Increase the number of female enrolments in vocational training programs

The following outcomes are expected to be realized for the priority of gender, youth and persons with disabilities :

- Increase of the number of female enrolments in vocational training programs by (3%)
- Male / female trainees qualified for labor market

Priority of climate change (green economy) :

- Create specializations associated with the green economy (green skills)

The following outcomes are expected to be realized for the priority of climate change (green economy) :

- Increase the number of enrolments of vocational training programs

Tasks of the Ministry / Department :

- Provide vocational training opportunities to prepare the technical workforce and raise its efficiency in various specializations and levels of non-academic vocational training.
- Diversify vocational training, including apprenticeships for young people and adults, for long-term organized training, taking into account the legislation in force.
- Training personnel of institutions in specialized training centres and in their workplaces in order to improve their efficiency.
- Intensive and quick training for different professions
- Training in the fields of professional safety and health
- Provide supportive guidance services to establish and develop small and medium institutions.

Ministry/Department Contribution to the Achievement of the National Objectives :

- Prepare Jordanians for permanent learning and motivating them to work in professions of a high added value.

Major Issues and Challenges which face the Ministry / Department :

- Multiple training providers and increased competition.
- Rapid technological development
- Brain drain of specialized technical competencies
- General impression of society about the vocational training
- Labor market fluctuations in light of economic situations

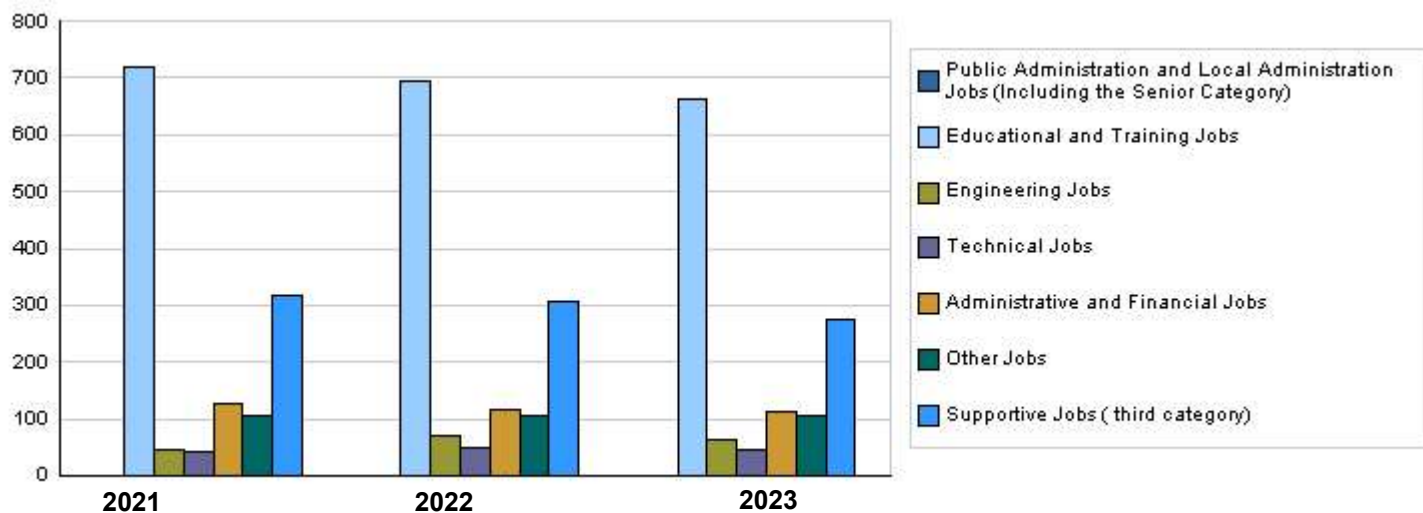
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Strategic objectives of the Ministry/ Department/ Unit and Performance Measurement Indicators

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2021	2022	2022	2023	2024	2025
1 - To respond to labor market requirements and society with sustainable and guaranteed quality.	1 Number of trainers joining vocational training programs	2020	18071	15000	16500	10000	13000	17000	20000
	2 Percentage of dropouts of the Corporation's trainees	2020	8.3%	5.3%	3.3%	7.5%	7.0%	6.0%	5.0%
2 - To develop vocational training system with effectiveness, efficiency, sustainability, correlation, accountability and response to the requirements of the labour market.	1 Percentage of employed graduates to total graduates of the Corporation in their area of specialization	2020	77.7%	60.0%	61.5%	61.0%	65.0%	70.0%	75.0%
3 - To improve the stereotype of the vocational training	1 Percentage of service recipients satisfaction	2020	89.8%	92.0%	93.0%	91.0%	94.0%	95.0%	96.0%

Number of Staff in the Ministry/ Department/ Unit

Group	Job	2021			2022			Preliminary 2023		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Public Administration and Local Administration Jobs	Director General	1	0	1	1	0	1	1	0	1
Educational and Training Jobs	Teacher/Member/Supervisor	524	194	718	509	186	695	468	193	661
Engineering Jobs	Engineer	35	12	47	48	23	71	42	21	63
Technical Jobs	Section Head / Auditor	34	9	43	35	15	50	32	15	47
Administrative and Financial Jobs	Accountant, Administrative, etc.	95	31	126	87	29	116	84	28	112
Other Jobs	Officer	85	22	107	83	23	106	83	22	105
Supportive Jobs (third category)	Third Category	219	98	317	217	90	307	198	77	275
Total		993	366	1359	980	366	1346	908	356	1264
Total Cost of Salaries		7099964	2699263	9799227	7670637	2916363	10587000	8450413	3209587	11660000



Most notable information about the Ministry/Department/Unit

No.	Description	2019	2020	2021	2022	2023
1	Number of trainees joined vocational training programs	15330	18071	15000	10000	13000
2	Number of agreements signed with different sectors for employment and training	49	53	57	70	74

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(In JDs)

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2021	2022	2022	2023	2024	2025
6041	601	Administrative and Support Services	1658309	1995000	1977000	2283000	2324000	2367000
	Total of Program		1658309	1995000	1977000	2283000	2324000	2367000
6042	601	Vocational Training	9355656	10292000	10163000	11167000	11272000	11372000
	Total of Program		9355656	10292000	10163000	11167000	11272000	11372000
Total			11013965	12287000	12140000	13450000	13596000	13739000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2021	2022	2022	2023	2024	2025
6041	004	Use of Solar Energy Project	81000	100000	100000	100000	100000	100000
	Total of Program		81000	100000	100000	100000	100000	100000
6042	007	Activating the participation of females and persons with special needs in training programs	24999	80000	80000	130000	140000	140000
	013	Establishment, maintaining, equipping and modernizing training buildings and centers	945868	1221500	1221500	1874000	1874000	1874000
	015	Excellence Centers for skills development in different sectors	1744342	1062000	1062000	1480000	2000000	2020000
	017	Support partnership with Al-Hussein Technical University	0	0	0	1570000	1570000	1570000
	701	Constructing, expanding and developing the workshops and training institutes in Irbid governorate	69937	105000	105000	177000	112000	250000
	702	Establishing , maintaining and equipping of workshops in Jerash governorate	159635	50000	50000	40000	125000	125000
	704	Rehabilitating the Vocational Training Institute in Ajloun governorate	21289	50000	50000	100000	100000	100000
	705	Expanding and developing the workshops in Tafileh governorate	54397	140000	140000	135000	150000	110000
	707	Expanding and developing the workshops and training institutes in Aqaba governorate	35816	80000	80000	25000	40000	0
	709	Maintenance and repairs for the buildings of vocational training / Mafraq governorate	0	100000	100000	0	0	0
	711	Maintaining and expanding Vocational Training Institute / Ein Al-Basha in Balqa' governorate	168474	70000	70000	50000	70000	90000
	712	Establishing and maintaining buildings and workshops in Karak governorate	79029	0	0	60000	15000	10000
	713	Building, expanding and developing the workshops and training institutes in Ma'an governorate	292181	30000	30000	45000	45000	0
	716	Establishing vocational training centers in Mafraq Governorate	0	0	0	75000	0	0
	717	Create mobile workshops and workshops for maintaining mobiles, blacksmithing, conditioning and cooling within the centers affiliated to Zarqa governorate	5905	0	0	0	0	0
718	Creating, habilitating and equipping vocational training centers workshops affiliated to the governorate / Zarqa governorate	0	167500	167500	130000	300000	300000	
719	Expand and develop training workshops and institutes in Ma'daba Governorate	0	0	0	59000	70000	70000	
Total of Program			3601872	3156000	3156000	5950000	6611000	6659000
Total			3682872	3256000	3256000	6050000	6711000	6759000

Overall Summary of Expenditures for Chapter 2902- Vocational Training Corporation for the Years 2021 - 2025

(In JDs)

Description	Actual	Estimated	Re-estimated	Estimated	Difference between estimated 2023 and re-estimated 2022	Indicative	
	2021	2022	2022	2023		2024	2025
Current Expenditure	11,013,965	12,287,000	12,140,000	13,450,000	1,310,000	13,596,000	13,739,000
Capital Expenditure	3,682,872	3,256,000	3,256,000	6,050,000	2,794,000	6,711,000	6,759,000
Total current and capital expenditure	14,696,837	15,543,000	15,396,000	19,500,000	4,104,000	20,307,000	20,498,000

Most notable differences between estimated appropriations for 2023 and re-estimated for 2022

Current expenditure :

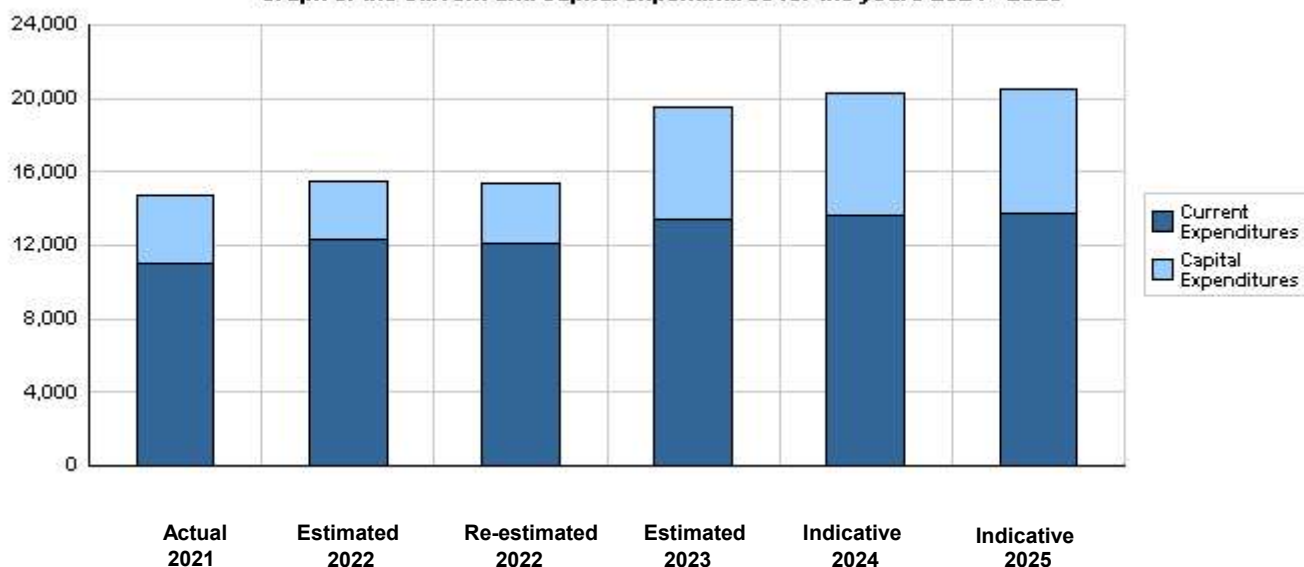
- Compensations of Employees group increased by (1213) JDs, concentrated in the natural increase of salaries, wages, allowances and the cost of vacancies and new jobs
- Use of goods and services : increased by (82) thousand JDs, concentrated in several items
- Other expenditure: increased by (15) thousand JDs and concentrated in the increase of scientific missions and training courses appropriations

Capital expenditure :

- Increased by 2794 thousand JDs, concentrated in increasing the allocation of decentralization projects by 103 thousand JDs and committed project allocations (1121 thousand JDs), most notably the construction, maintenance, equipping and modernization of training buildings and centres by 653 thousand JDs, and the Centres of Excellence to develop skills in different sectors by (418) thousand JDs and allocation of appropriations for (Supporting partnership with Al Hussein Technical University)by (1570) thousand JDs.

(Thousands of JDs)

Graph of the current and capital expenditures for the years 2021 - 2025



Overall Summary of Current Expenditures for the Years 2021 - 2025

Chapter : 2902 Vocational Training Corporation

(In JDs)

Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	267958	265000	265000	248000	240000	230000
	102	Unclassified Employees	1642304	1647000	1647000	1666000	1686000	1700000
	103	Comprehensive Contract Employees	168377	306000	188000	510000	540000	550000
	105	Personal Cost of Living Allowance	1710584	1785000	1785000	1830000	1850000	1860000
	106	Family Cost of Living Allowance	178692	192000	192000	208000	215000	220000
	110	Overtime Allowance	50000	150000	150000	200000	200000	200000
	111	Additional Allowance	2249789	2320000	2320000	2555000	2595000	2662000
	113	Transportation Allowance	238705	267000	267000	275000	275000	275000
	114	Transport Allowance	140758	235000	213000	225000	225000	225000
	116	Employees' Bonuses	1589351	1700000	1700000	2000000	2000000	2000000
	120	Contract Employees	550482	630000	630000	753000	760000	782000
		Total	8787000	9497000	9357000	10470000	10586000	10704000
2121		Social Security Contributions						
	301	Social Security	1012227	1090000	1090000	1190000	1215000	1235000
		Total	1012227	1090000	1090000	1190000	1215000	1235000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	26388	45000	40000	28000	28000	28000
	202	Telecommunications Services	46699	45000	45000	45000	45000	45000
	203	Water	66552	75000	75000	75000	75000	75000
	204	Electricity	360980	420000	420000	360000	362000	364000
	205	Fuels	143404	175000	175000	175000	178000	181000
	206	Maintenance of Machines, furniture and acces	36125	32000	32000	32000	32000	32000
	207	Maintenance of vehicles, equipment and acce	48054	53000	53000	53000	53000	53000
	208	Repair and maintenance of buildings and acco	4864	2000	2000	15000	15000	15000
	209	Stationery,Publications and Office Supplies	33096	82000	80000	46000	46000	46000
	210	Substances and raw materials (medicines, clo	94519	183000	183000	200000	200000	200000
	211	Cleaning services and supplies including clea	132934	160000	160000	220000	220000	220000
	212	Insurance	101472	95000	95000	88000	88000	88000
	213	Official Travel Missions	16828	20000	20000	13000	13000	13000
	214	Goods and services expenses	30848	193000	193000	305000	305000	305000
		Total	1142763	1580000	1573000	1655000	1660000	1665000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	34169	70000	70000	70000	70000	70000
	303	Scientific scholarships and training courses	495	10000	10000	25000	25000	25000
	305	Non-Employees' Bonuses	37311	40000	40000	40000	40000	40000
		Total	71975	120000	120000	135000	135000	135000
		Total of Chapter	11013965	12287000	12140000	13450000	13596000	13739000

Overall Summary of Capital Expenditures for the Years 2021 - 2025

Chapter : 2902 Vocational Training Corporation

(In JDs)

Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	1209098	648000	648000	733000	967000	995000
	512	Operating and Sustaining Expenditures	1301585	1517000	1517000	3744000	4274000	4294000
		Total	2510683	2165000	2165000	4477000	5241000	5289000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	7518	0	0	0	0	0
		Total	7518	0	0	0	0	0
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	262200	0	0	300000	270000	300000
		Total	262200	0	0	300000	270000	300000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	901921	1090000	1090000	1198000	1190000	1160000
		Total	901921	1090000	1090000	1198000	1190000	1160000
3113		Other Fixed Assets						
	511	Equipping and furnishing	550	1000	1000	5000	5000	5000
		Total	550	1000	1000	5000	5000	5000
3141		Lands						
	507	Lands	0	0	0	70000	5000	5000
		Total	0	0	0	70000	5000	5000
		Total of Chapter	3682872	3256000	3256000	6050000	6711000	6759000

Appropriations directed for females and child according to chapter : 2902 Vocational Training Corporation

(In JDs)

Description	2021	2022	2023	2024	2025
Females	2,699,263	2,916,363	3,209,587	3,249,605	3,288,935
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	2,301,877	2,329,320	3,684,800	3,997,820	4,022,730
Child	1,763,140	1,784,160	2,822,400	3,062,160	3,081,240
Total appropriations directed for females	5,001,140	5,245,683	6,894,387	7,247,425	7,311,665
Total appropriations directed for Child	1,763,140	1,784,160	2,822,400	3,062,160	3,081,240

Chapter 2902 - Vocational Training Corporation

6041 Administration and Support Services Program

Objective of the program :

- To provide logistics support for the different administrations

The strategic objective related to the program :

Develop modern professional model keeping pace with the technological development and fourth industrial revolution

Directorates associated with the program :

- Administrative and Financial Affairs Directorate
- Public Relation and Media.
- Internal Control

Services provided by the program :

Regulating all financial and administrative affairs, training and qualifying employees and providing logistic support for all other directorates.

Staff working in the program :

The program is implemented through a functional staff in 2022 estimated with (111) staff, including (75) males and (36) females .

Appropriations directed for females and child

(In JDs)

Description	2021	2022	2023	2024	2025
Females	459,060	496,541	533,514	546,811	560,757
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	152,220	265,080	346,860	346,860	346,860
Child	116,594	203,040	265,680	265,680	265,680
Total appropriations directed for females	611,280	761,621	880,374	893,671	907,617
Total appropriations directed for Child	116,594	203,040	265,680	265,680	265,680

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2021	2022		2022	2023	2024
1 Number of centers in which work procedures were computerized	2020	42	36	36	35	35	35	35
2 Percentage of qualified employees in the Corporation	2020	79.0%	81.0%	83.0%	83.0%	85.0%	87.0%	89.0%

Appropriations Of Administration and Support Services Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2021	2022	2022	2023	2024	2025
Current Expenditures	1,658,309	1,995,000	1,977,000	2,283,000	2,324,000	2,367,000
601 Administrative and Support Services	1,658,309	1,995,000	1,977,000	2,283,000	2,324,000	2,367,000
Capital Expenditures	81,000	100,000	100,000	100,000	100,000	100,000
004 Use of Solar Energy Project	81,000	100,000	100,000	100,000	100,000	100,000
Program / Treasury	81,000	100,000	100,000	100,000	100,000	100,000
Total Program	1,739,309	2,095,000	2,077,000	2,383,000	2,424,000	2,467,000

Current Expenditures According to Program and Activities for the Years 2021 - 2025

Chapter : 2902 - Vocational Training Corporation

(In JDs)

Program : 6041 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	45412	45000	45000	48000	45000	40000
	102	Unclassified Employees	239848	242000	242000	246000	256000	260000
	103	Comprehensive Contract Employees	73457	80000	62000	100000	105000	110000
	105	Personal Cost of Living Allowance	225468	230000	230000	230000	240000	245000
	106	Family Cost of Living Allowance	25362	27000	27000	28000	30000	32000
	110	Overtime Allowance	10000	50000	50000	50000	50000	50000
	111	Additional Allowance	315351	320000	320000	335000	345000	362000
	113	Transportation Allowance	39415	42000	42000	50000	50000	50000
	114	Transport Allowance	16586	30000	30000	30000	30000	30000
	116	Employees' Bonuses	199807	250000	250000	300000	300000	300000
	001	Employees' bonuses	199807	250000	250000	300000	300000	300000
	120	Contract Employees	62798	65000	65000	78000	80000	90000
		Total	1253504	1381000	1363000	1495000	1531000	1569000
2121		Social Security Contributions						
	301	Social Security	161932	150000	150000	150000	155000	160000
		Total	161932	150000	150000	150000	155000	160000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	12466	15000	15000	15000	15000	15000
	203	Water	4811	10000	10000	5000	5000	5000
	204	Electricity	5813	25000	25000	10000	10000	10000
	205	Fuels	25274	33000	33000	35000	35000	35000
	001	Heating	4497	8000	8000	10000	10000	10000
	002	Saloon vehicles	8913	10000	10000	10000	10000	10000
	003	Transport vehicles and heavy equipment	11864	15000	15000	15000	15000	15000
	206	Maintenance of Machines, furniture and accessories	8004	7000	7000	7000	7000	7000
	207	Maintenance of vehicles, equipment and accessories	10954	13000	13000	13000	13000	13000
	208	Repair and maintenance of buildings and accessories	1864	1000	1000	5000	5000	5000
	209	Stationery, Publications and Office Supplies	6598	10000	10000	10000	10000	10000
	211	Cleaning services and supplies including cleaning contracts	106463	135000	135000	190000	190000	190000
	212	Insurance	18722	15000	15000	15000	15000	15000
	213	Official Travel Missions	2009	5000	5000	3000	3000	3000
	214	Goods and services expenses	8336	140000	140000	270000	270000	270000
	001	Events and hospitality	1908	3000	3000	5000	5000	5000
	008	Advertisements and subscriptions	3053	10000	10000	10000	10000	10000
	013	Services, security and guarding contracts	0	100000	100000	200000	200000	200000
	045	Repayment of previous liabilities	0	2000	2000	10000	10000	10000
	108	Cases and fees	0	0	0	20000	20000	20000
	115	Market studies	0	20000	20000	20000	20000	20000
	121	Administrative expenses	3375	5000	5000	5000	5000	5000
		Total	211314	409000	409000	578000	578000	578000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	8716	25000	25000	25000	25000	25000
	028	End of Service Compensation	8716	25000	25000	25000	25000	25000
	303	Scientific scholarships and training courses	495	5000	5000	10000	10000	10000
	305	Non-Employees' Bonuses	22348	25000	25000	25000	25000	25000
		Total	31559	55000	55000	60000	60000	60000
		Total of Activity	1658309	1995000	1977000	2283000	2324000	2367000
		Total of Program	1658309	1995000	1977000	2283000	2324000	2367000

Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 2902 Vocational Training Corporation

(In JDs)

Program		6041 Administration and Support Services						
Project		004 Use of Solar Energy Project						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	068	Solar cells generating the electric energy	81000	100000	100000	100000	100000	100000
		Total of Item	81000	100000	100000	100000	100000	100000
		Total of Project / Treasury	81000	100000	100000	100000	100000	100000
		Total of Program	81000	100000	100000	100000	100000	100000

6042 Training and Rehabilitation Program**Objective of the program :**

This program aims at providing vocational training opportunities and mainstreaming the benefit through increasing the number of the Corporation's training programs affiliates

The strategic objective related to the program :

To increase the participation of both private and public sectors and the civil society institutions in the Institution

Directorates associated with the program :

- Training Directorate.
- Technical Directorate.

Services provided by the program :

- 1- Train the workers in the institutions, specialized training centers and their workplaces.
- 2- Prepare and implement different vocational training programs.
- 3- Technical support to establish and develop small and medium institutions.

Staff working in the program :

The program is implemented through a functional staff in 2022 estimated with (1235) staff, including (905) males and (330) females .

Appropriations directed for females and child**(In JDs)**

Description	2021	2022	2023	2024	2025
Females	2,240,203	2,419,822	2,676,073	2,702,794	2,728,178
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	2,149,656	2,064,240	3,337,940	3,650,960	3,675,870
Child	1,646,545	1,581,120	2,556,720	2,796,480	2,815,560
Total appropriations directed for females	4,389,859	4,484,062	6,014,013	6,353,754	6,404,048
Total appropriations directed for Child	1,646,545	1,581,120	2,556,720	2,796,480	2,815,560

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2021	2022		2022	2023	2024
1 Number of trainees enrolled in the vocational training programs	2020	18071	15000	16500	10000	13000	17000	20000
2 Percentage of employed persons of the graduates of the vocational training programs	2020	77.7%	60.0%	61.5%	61.0%	65.0%	70.0%	75.0%

Appropriations Of Training and Rehabilitation Program as Per Activities and Projects.**(In JDs)**

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2021	2022	2022	2023	2024	2025
Current Expenditures	9,355,656	10,292,000	10,163,000	11,167,000	11,272,000	11,372,000
601 Vocational Training	9,355,656	10,292,000	10,163,000	11,167,000	11,272,000	11,372,000
Capital Expenditures	3,601,872	3,156,000	3,156,000	5,950,000	6,611,000	6,659,000
007 Activating the participation of females and persons with special needs in training programs	24,999	80,000	80,000	130,000	140,000	140,000
013 Establishment, maintaining, equipping and modernizing training buildings and centers	945,868	1,221,500	1,221,500	1,874,000	1,874,000	1,874,000
015 Excellence Centers for skills development in different sectors	1,744,342	1,062,000	1,062,000	1,480,000	2,000,000	2,020,000
017 Support partnership with Al-Hussein Technical University	0	0	0	1,570,000	1,570,000	1,570,000
701 Constructing, expanding and developing the workshops and training institutes in Irbid governorate	69,937	105,000	105,000	177,000	112,000	250,000

Chapter 2902 - Vocational Training Corporation

6042 Training and Rehabilitation Program

Appropriations Of Training and Rehabilitation Program as Per Activities and Projects.

(In JDs)

Activities and Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	
		2021	2022	2022	2023	2024	2025
702	Establishing , maintaining and equipping of workshops in Jerash governorate	159,635	50,000	50,000	40,000	125,000	125,000
704	Rehabilitating the Vocational Training Institute in Ajloun governorate	21,289	50,000	50,000	100,000	100,000	100,000
705	Expanding and developing the workshops in Tafileh governorate	54,397	140,000	140,000	135,000	150,000	110,000
707	Expanding and developing the workshops and training institutes in Aqaba governorate	35,816	80,000	80,000	25,000	40,000	0
709	Maintenance and repairs for the buildings of vocational training / Mafraq governorate	0	100,000	100,000	0	0	0
711	Maintaining and expanding Vocational Training Institute / Ein Al-Basha in Balqa' governorate	168,474	70,000	70,000	50,000	70,000	90,000
712	Establishing and maintaining buildings and workshops in Karak governorate	79,029	0	0	60,000	15,000	10,000
713	Building, expanding and developing the workshops and training institutes in Ma'an governorate	292,181	30,000	30,000	45,000	45,000	0
716	Establishing vocational training centers in Mafraq Governorate	0	0	0	75,000	0	0
717	Create mobile workshops and workshops for maintaining mobiles, blacksmithing, conditioning and cooling within the centers affiliated to Zarqa governorate	5,905	0	0	0	0	0
718	Creating, habilitating and equipping vocational training centers workshops affiliated to the governorate / Zarqa governorate	0	167,500	167,500	130,000	300,000	300,000
719	Expand and develop training workshops and institutes in Ma'daba Governorate	0	0	0	59,000	70,000	70,000
Program / Treasury		3,601,872	3,156,000	3,156,000	5,950,000	6,611,000	6,659,000
Total Program		12,957,528	13,448,000	13,319,000	17,117,000	17,883,000	18,031,000

Current Expenditures According to Program and Activities for the Years 2021 - 2025

Chapter : 2902 - Vocational Training Corporation

(In JDs)

Program : 6042 - Training and Rehabilitation								
Activity : 601 - Vocational Training								
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	222546	220000	220000	200000	195000	190000
	102	Unclassified Employees	1402456	1405000	1405000	1420000	1430000	1440000
	103	Comprehensive Contract Employees	94920	226000	126000	410000	435000	440000
	105	Personal Cost of Living Allowance	1485116	1555000	1555000	1600000	1610000	1615000
	106	Family Cost of Living Allowance	153330	165000	165000	180000	185000	188000
	110	Overtime Allowance	40000	100000	100000	150000	150000	150000
	111	Additional Allowance	1934438	2000000	2000000	2220000	2250000	2300000
	113	Transportation Allowance	199290	225000	225000	225000	225000	225000
	114	Transport Allowance	124172	205000	183000	195000	195000	195000
	116	Employees' Bonuses	1389544	1450000	1450000	1700000	1700000	1700000
	001	Employees' bonuses	879544	950000	950000	1100000	1100000	1100000
	014	Incentives of holding the local and international courses at the Vocational Training Corporation	510000	500000	500000	600000	600000	600000
	120	Contract Employees	487684	565000	565000	675000	680000	692000
		Total	7533496	8116000	7994000	8975000	9055000	9135000
2121		Social Security Contributions						
	301	Social Security	850295	940000	940000	1040000	1060000	1075000
		Total	850295	940000	940000	1040000	1060000	1075000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	26388	45000	40000	28000	28000	28000
	202	Telecommunications Services	34233	30000	30000	30000	30000	30000
	203	Water	61741	65000	65000	70000	70000	70000
	204	Electricity	355167	395000	395000	350000	352000	354000
	205	Fuels	118130	142000	142000	140000	143000	146000
	001	Heating	45206	57000	57000	55000	58000	61000
	002	Saloon vehicles	18055	30000	30000	30000	30000	30000
	003	Transport vehicles and heavy equipment	54869	55000	55000	55000	55000	55000
	206	Maintenance of Machines, furniture and accessories	28121	25000	25000	25000	25000	25000
	207	Maintenance of vehicles, equipment and accessories	37100	40000	40000	40000	40000	40000
	208	Repair and maintenance of buildings and accessories	3000	1000	1000	10000	10000	10000
	209	Stationery, Publications and Office Supplies	26498	72000	70000	36000	36000	36000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	94519	183000	183000	200000	200000	200000
	211	Cleaning services and supplies including cleaning contracts	26471	25000	25000	30000	30000	30000
	212	Insurance	82750	80000	80000	73000	73000	73000
	213	Official Travel Missions	14819	15000	15000	10000	10000	10000
	214	Goods and services expenses	22512	53000	53000	35000	35000	35000
	001	Events and hospitality	100	11000	11000	5000	5000	5000
	008	Advertisements and subscriptions	13412	20000	20000	15000	15000	15000
	121	Administrative expenses	9000	22000	22000	15000	15000	15000
		Total	931449	1171000	1164000	1077000	1082000	1087000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	25453	45000	45000	45000	45000	45000
	028	End of Service Compensation	25453	45000	45000	45000	45000	45000
	303	Scientific scholarships and training courses	0	5000	5000	15000	15000	15000
	305	Non-Employees' Bonuses	14963	15000	15000	15000	15000	15000
		Total	40416	65000	65000	75000	75000	75000
		Total of Activity	9355656	10292000	10163000	11167000	11272000	11372000
		Total of Program	9355656	10292000	10163000	11167000	11272000	11372000
		Total of Chapter	11013965	12287000	12140000	13450000	13596000	13739000

Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 2902 Vocational Training Corporation

(In JDs)

Program 6042 Training and Rehabilitation								
Project		007 Activating the participation of females and persons with special needs in training programs						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	24999	80000	80000	130000	140000	140000
		Total of Item	24999	80000	80000	130000	140000	140000
		Total of Project / Treasury	24999	80000	80000	130000	140000	140000
Project		013 Establishment, maintaining, equipping and modernizing training buildings and centers						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	247800	235500	235500	400000	400000	400000
		Total of Item	247800	235500	235500	400000	400000	400000
	512	Operating and Sustaining Expenditures						
	013	Services contracts	470000	375000	375000	564000	564000	564000
		Total of Item	470000	375000	375000	564000	564000	564000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	024	Market studies	7518	0	0	0	0	0
		Total of Item	7518	0	0	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	0	0	250000	250000	250000
		Total of Item	0	0	0	250000	250000	250000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	004	Educational devices and equipment	220000	450000	450000	500000	500000	500000
	074	Virtual Training	0	160000	160000	150000	150000	150000
		Total of Item	220000	610000	610000	650000	650000	650000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	010	Furnishing and equipping training centers	550	1000	1000	5000	5000	5000
		Total of Item	550	1000	1000	5000	5000	5000
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	0	0	0	5000	5000	5000
		Total of Item	0	0	0	5000	5000	5000
		Total of Project / Treasury	945868	1221500	1221500	1874000	1874000	1874000

Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 2902 Vocational Training Corporation

(In JDs)

Program 6042 Training and Rehabilitation								
Project		015 Excellence Centers for skills development in different sectors						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	514865	0	0	0	0	0
		Total of Item	514865	0	0	0	0	0
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	774340	712000	712000	800000	1320000	1340000
	013	Services contracts	32246	0	0	0	0	0
	171	Develop and support training and technical staffs	0	350000	350000	650000	650000	650000
	186	Expenses of creativity and innovation in vocational training institutes	0	0	0	30000	30000	30000
		Total of Item	806586	1062000	1062000	1480000	2000000	2020000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	004	Educational devices and equipment	422891	0	0	0	0	0
		Total of Item	422891	0	0	0	0	0
		Total of Project / Treasury	1744342	1062000	1062000	1480000	2000000	2020000
Project		017 Support partnership with Al-Hussein Technical University						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	0	0	0	1000000	1000000	1000000
	171	Develop and support training and technical staffs	0	0	0	570000	570000	570000
		Total of Item	0	0	0	1570000	1570000	1570000
		Total of Project / Treasury	0	0	0	1570000	1570000	1570000
Project		701 Constructing, expanding and developing the workshops and training institutes in Irbid governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	50000	60000	60000	47000	82000	180000
		Total of Item	50000	60000	60000	47000	82000	180000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	0	0	30000	20000	50000
		Total of Item	0	0	0	30000	20000	50000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	004	Educational devices and equipment	19937	45000	45000	100000	10000	20000
		Total of Item	19937	45000	45000	100000	10000	20000
		Total of Project / Treasury	69937	105000	105000	177000	112000	250000

Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 2902 Vocational Training Corporation

(In JDs)

Program 6042 Training and Rehabilitation								
Project		702 Establishing , maintaining and equipping of workshops in Jerash governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	120040	20000	20000	20000	75000	75000
		Total of Item	120040	20000	20000	20000	75000	75000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	0	0	10000	0	0
		Total of Item	0	0	0	10000	0	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	004	Educational devices and equipment	39595	30000	30000	10000	50000	50000
		Total of Item	39595	30000	30000	10000	50000	50000
		Total of Project / Treasury	159635	50000	50000	40000	125000	125000
Project		704 Rehabilitating the Vocational Training Institute in Ajloun governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	0	20000	20000	60000	100000	100000
		Total of Item	0	20000	20000	60000	100000	100000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	004	Educational devices and equipment	21289	30000	30000	40000	0	0
		Total of Item	21289	30000	30000	40000	0	0
		Total of Project / Treasury	21289	50000	50000	100000	100000	100000
Project		705 Expanding and developing the workshops in Tafileh governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	54397	25000	25000	65000	100000	70000
		Total of Item	54397	25000	25000	65000	100000	70000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	004	Educational devices and equipment	0	115000	115000	70000	50000	40000
		Total of Item	0	115000	115000	70000	50000	40000
		Total of Project / Treasury	54397	140000	140000	135000	150000	110000

Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 2902 Vocational Training Corporation

(In JDs)

Program 6042 Training and Rehabilitation								
Project		707 Expanding and developing the workshops and training institutes in Aqaba governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	26997	40000	40000	20000	30000	0
		Total of Item	26997	40000	40000	20000	30000	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	004	Educational devices and equipment	8819	40000	40000	5000	10000	0
		Total of Item	8819	40000	40000	5000	10000	0
		Total of Project / Treasury	35816	80000	80000	25000	40000	0
Project		709 Maintenance and repairs for the buildings of vocational training / Mafrq governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	0	100000	100000	0	0	0
		Total of Item	0	100000	100000	0	0	0
		Total of Project / Treasury	0	100000	100000	0	0	0
Project		711 Maintaining and expanding Vocational Training Institute / Ein Al-Basha in Balqa' governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	124999	70000	70000	20000	30000	40000
		Total of Item	124999	70000	70000	20000	30000	40000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	004	Educational devices and equipment	43475	0	0	30000	40000	50000
		Total of Item	43475	0	0	30000	40000	50000
		Total of Project / Treasury	168474	70000	70000	50000	70000	90000

Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 2902 Vocational Training Corporation

(In JDs)

Program 6042 Training and Rehabilitation								
Project		712 Establishing and maintaining buildings and workshops in Karak governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	50000	0	0	35000	5000	0
		Total of Item	50000	0	0	35000	5000	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	004	Educational devices and equipment	29029	0	0	25000	10000	10000
		Total of Item	29029	0	0	25000	10000	10000
		Total of Project / Treasury	79029	0	0	60000	15000	10000
Project		713 Building, expanding and developing the workshops and training institutes in Ma'an governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	20000	10000	10000	15000	15000	0
		Total of Item	20000	10000	10000	15000	15000	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	262200	0	0	0	0	0
		Total of Item	262200	0	0	0	0	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	004	Educational devices and equipment	9981	20000	20000	30000	30000	0
		Total of Item	9981	20000	20000	30000	30000	0
		Total of Project / Treasury	292181	30000	30000	45000	45000	0
Project		716 Establishing vocational training centers in Ma'raq Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	0	0	10000	0	0
		Total of Item	0	0	0	10000	0	0
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	0	0	0	65000	0	0
		Total of Item	0	0	0	65000	0	0
		Total of Project / Treasury	0	0	0	75000	0	0

Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 2902 Vocational Training Corporation

(In JDs)

Program 6042 Training and Rehabilitation								
Project		717 Create mobile workshops and workshops for maintaining mobiles, blacksmithing, conditioning and cooling within the centers affiliated to Zarqa governorate						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	004	Educational devices and equipment	5905	0	0	0	0	0
		Total of Item	5905	0	0	0	0	0
		Total of Project / Treasury	5905	0	0	0	0	0
Project		718 Creating, habilitating and equipping vocational training centers workshops affiliated to the governorate / Zarqa governorate						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	0	67500	67500	30000	100000	100000
		Total of Item	0	67500	67500	30000	100000	100000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	004	Educational devices and equipment	0	100000	100000	100000	200000	200000
		Total of Item	0	100000	100000	100000	200000	200000
		Total of Project / Treasury	0	167500	167500	130000	300000	300000
Project		719 Expand and develop training workshops and institutes in Ma'daba Governorate						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	0	0	0	21000	30000	30000
		Total of Item	0	0	0	21000	30000	30000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	004	Educational devices and equipment	0	0	0	38000	40000	40000
		Total of Item	0	0	0	38000	40000	40000
		Total of Project / Treasury	0	0	0	59000	70000	70000
Total of Program			3601872	3156000	3156000	5950000	6611000	6659000
Total of Chapter			3682872	3256000	3256000	6050000	6711000	6759000

Capital Expenditures Distributed According to Governorates

Chapter : 2902 Vocational Training Corporation

(In JDs)

Governorate		Estimated 2023	Indicative 2024	Indicative 2025
21	Irbid Governorate	177,000	112,000	250,000
22	Mafraq Governorate	75,000	0	0
23	Jerash Governorate	40,000	125,000	125,000
24	Ajloun Governorate	100,000	100,000	100,000
31	The Capital Governorate	0	0	0
32	Balqa' Governorate	50,000	70,000	90,000
33	Zarqa Governorate	130,000	300,000	300,000
34	Ma'daba Governorate	59,000	70,000	70,000
41	Karak Governorate	60,000	15,000	10,000
42	Ma'an Governorate	45,000	45,000	0
43	Tafileh Governorate	135,000	150,000	110,000
44	Aqaba Governorate	25,000	40,000	0
Total		896,000	1,027,000	1,055,000