

Chapter : 2704 Jordan Food and Drug Administration

Establishment : Jordan Food and Drug Administration was established under the temporary law no. (31) for the year 2003, and the permanent law No. (41) of the Administration was approved in 2008. It enjoys legal personality and financial and administrative autonomy. In this capacity, it may undertake any legal act necessary to achieve their objectives, including entering into contracts and owning movable and immovable assets, Accepting of donations, grants, and bequests, and it may on its behalf appoint the civil attorney general in legal and judicial procedures related to it.

Vision : Excellence regionally and internationally in the field of food and drug control.

Mission : To ensure the safety and quality of food and effectiveness of relevant medicine and materials through policies and legislations built on international standards characterized by transparency and participatory and increasing citizen awareness.

Legal Framework: Under the Jordan Food and Drug Administration Law No. (41) of 2008, and the Food Law No. (30) of 2015 published in the Official Gazette No. 5345 dated 16/6/2015, the Medicine and Pharmacy Law No. 12 of 2013 and amendments thereto, and the Narcotics and Psychotropic Substances Law No.23 of 2016 and Law of Control and Inspection of Economic Activities and Cabinet Resolution No.(4569) of 5/8/2019

Priorities and targeted results within the determined ceilings for the years 2023 - 2025 :

First Priority :

- Joining PIC/S membership and ICH membership

First Priority Outcomes :

- Improve quality of medicine
- Promote the pharmaceutical industries and the pharmaceutical exporting
- Increase promotion of the national industries

Second Priority :

- Establish continuous training center specialized in the training of workers in the field of food

Second Priority Outcomes :

- Building the capacities of food inspectors in food directorate and in other departments and institutions related to food control
- Unify inspection references and build one inspection system

Third Priority :

- Develop the efficiency of inspectors and accredit the Corporation to grant quality markets

Third Priority Outcomes :

- Obtaining Jordanian food product capable of competing in the foreign markets
- Obtaining food stuff produced in reliable condition and strict standards
- Employee and worker in food institution of a very good degree of awareness in the basics of food quality and safety

Fourth Priority :

- Study the level of consumer exposure to chemical contaminants through food in Jordan coupled with a survey of consumer patterns.

Fourth Priority Outcomes :

- Provide available data on individual consumption of foodstuffs by gender and different age groups and link them to health status and identify common undernutrition in the Kingdom.
- Identify burdens resulting from diseases associated with chemical pollutants transferred by food
- Using results to provide scientific bases for legislations and laws related to heavy metals, agricultural pesticides, and fungus toxins in foodstuffs.

Five Priority :

- Encourage investment

Five Priority Outcomes :

- Promote the level of legislations issued by the Corporation to enhance its position among international institutions of same specialization
- Promote the electronic programs working in the Corporation to meet the government electronic development

Sixth Priority :

- Develop used electronic systems, upgrade their efficiency and create new electronic systems and services

Sixth Priority Outcomes :

- Simplify and accelerate procedures
- Improve the quality of provided services
- Promote the productive capacity
- Documents control and protection against tampering

Priority of gender, youth and persons with disabilities :

- Easy access to service by persons with disabilities and employ efficient larger number of young age groups

The following outcomes are expected to be realized for the priority of gender, youth and persons with disabilities :

- No need for accessing Corporation and achieve transactions electronically
- Efficiency of the laboratory work

Priority of climate change (green economy) :

- Get rid of chemical, biological and hazardous wastes and activate (HVAC SYSTEM)

The following outcomes are expected to be realized for the priority of climate change (green economy) :

- Preserve the safety of employees in the labs
- Preserving the foreign environment

Tasks of the Ministry / Department :

- Ensure the safety, quality and validity of food for human consumption in all circulation phases
- Ensure the soundness, effectiveness and quality of medicine
- Ensure the safety of any other materials stipulated in the applicable medicine and pharmacy law

Ministry/Department Contribution to the Achievement of the National Objectives :

- Promote the quality of provided services and ensure the application of quality and excellence standards and improve and develop the institutional performance
- Contribute to realizing food, medicine and related materials security
- Develop and improve trade procedures and the business and competitiveness environment under the Food, Drug and Related Substances Control Reference Law.
- The optimal use of financial and human resources and properties through promoting transparency and accountability practices as well as risks and crises management

Major Issues and Challenges which face the Ministry / Department :

- Competition to attract existing competences in the Corporation by other entities
- Rapid development in food and drug sciences as well as tests, lab equipment and internationally governing legislations.
- Political factors surrounding the region, subsequent immigrations and asylum camps which lay additional burden on the Administration's activities and operations.

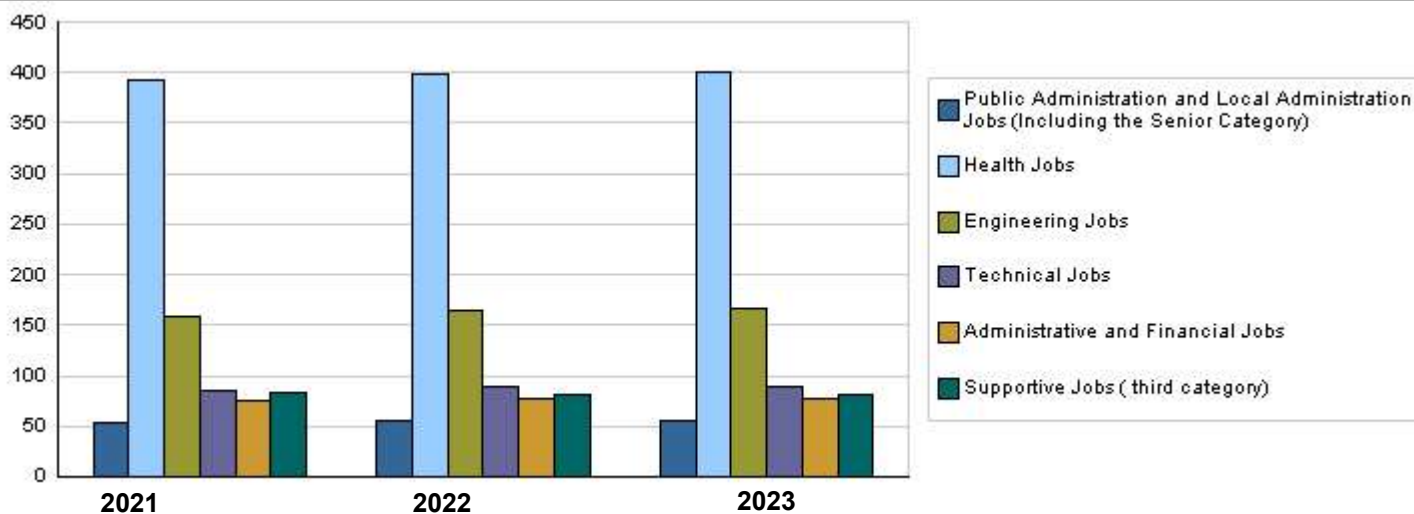
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Strategic objectives of the Ministry/ Department/ Unit and Performance Measurement Indicators

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2021	2022	2022	2023	2024	2025
1 - To contribute to realizing food and medicine and relevant goods security	1 Number of control programs implemented annually based on the list of the major critical deficiencies	2020	5	4	6	3	4	4	4
	2 Control of strategic drug products stock for (3-6) months	2020	%100	%100	%100	%100	%100	%100	%100
	3 Food strategic inventory control of the basic foodstuff monthly	2020	%100	%100	%100	%100	%100	%100	%100
2 - To improve the quality of the services provided, ensure the application of quality and excellence standards, and improve and develop institutional performance.	1 Percentage of service recipients satisfaction	2020	%72	%85	%80	%87	%89	%91	%93
	2 Perenatge of the Corporation's staff satisfaaction	2020	%64	%78	%75	%79	%81	%83	%85

Number of Staff in the Ministry/ Department/ Unit

Group	Job	2021			2022			Preliminary 2023		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Public Administration and Local Administration Jobs	Supervisory and Leadership	33	20	53	34	21	55	34	21	55
Health Jobs	Physician	16	6	22	17	7	24	17	7	24
	Supportive Medical Profissio	81	67	148	82	67	149	82	67	149
	Pharmacist	38	93	131	38	94	132	38	94	132
	Nurse	5	4	9	5	4	9	5	5	10
	Veterinarian	45	38	83	46	39	85	46	39	85
Engineering Jobs	Engineering Jobs	94	65	159	97	68	165	98	68	166
Technical Jobs	Various Technical Jobs	42	43	85	45	44	89	45	44	89
Administrative and Financial Jobs	Administrative and Financia	35	40	75	36	41	77	36	41	77
Supportive Jobs (third category)	Support Employee (Office B	62	21	83	60	21	81	60	21	81
Total		451	397	848	460	406	866	461	407	868
Total Cost of Salaries		4307760	4045593	8353353	4769475	4443525	9213000	5275597	4952403	10228000



Most notable information about the Ministry/Department/Unit

No.	Description	2019	2020	2021	2022	2023
1	Imported customs consignments	60465	55491	62151	68000	69000
2	Issuing health certificate for a product for exporting purposes	631	892	1573	1580	1600
3	Importing and circulation license of athletes food	149	155	320	335	350
4	Customs transaction achievement letters	458	373	385	409	450
5	Issuing health certificates for factories for export purposes	138	83	138	150	160
6	Food samples inspection from different entities	39827	36829	37880	38981	40100

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(In JDs)

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2021	2022	2022	2023	2024	2025
6442	601	Ensure food safety	4140606	4719710	4710700	4949000	4971000	5034000
	Total of Program		4140606	4719710	4710700	4949000	4971000	5034000
6443	601	Ensure medicine safety	3120665	3345400	3338600	3988000	3884000	3923000
	Total of Program		3120665	3345400	3338600	3988000	3884000	3923000
6441	601	Administrative and Support Services	2064205	2472890	2470700	2861000	2867000	2890000
	Total of Program		2064205	2472890	2470700	2861000	2867000	2890000
Total			9325476	10538000	10520000	11798000	11722000	11847000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2021	2022	2022	2023	2024	2025
6442	001	Food Laboratories	543934	428000	428000	1025000	1200000	1250000
	003	Pesticides Residues laboratory for Food Safety Project	47419	30000	30000	150000	175000	175000
	Total of Program		591353	458000	458000	1175000	1375000	1425000
6443	001	Drug Laboratories	104197	116000	116000	300000	350000	350000
	002	Standardization of laboratories	169873	0	0	0	0	0
	Total of Program		274070	116000	116000	300000	350000	350000
Total			865423	574000	574000	1475000	1725000	1775000

**Overall Summary of Expenditures for Chapter 2704- Jordan Food and Drug Administration
for the Years 2021 - 2025**

(In JDs)

Description	Actual	Estimated	Re-estimated	Estimated	Difference between estimated 2023 and re-estimated 2022	Indicative	
	2021	2022	2022	2023		2024	2025
Current Expenditure	9,325,476	10,538,000	10,520,000	11,798,000	1,278,000	11,722,000	11,847,000
Capital Expenditure	865,423	574,000	574,000	1,475,000	901,000	1,725,000	1,775,000
Total current and capital expenditure	10,190,899	11,112,000	11,094,000	13,273,000	2,179,000	13,447,000	13,622,000

Most notable differences between estimated appropriations for 2023 and re-estimated for 2022

Current expenditure :

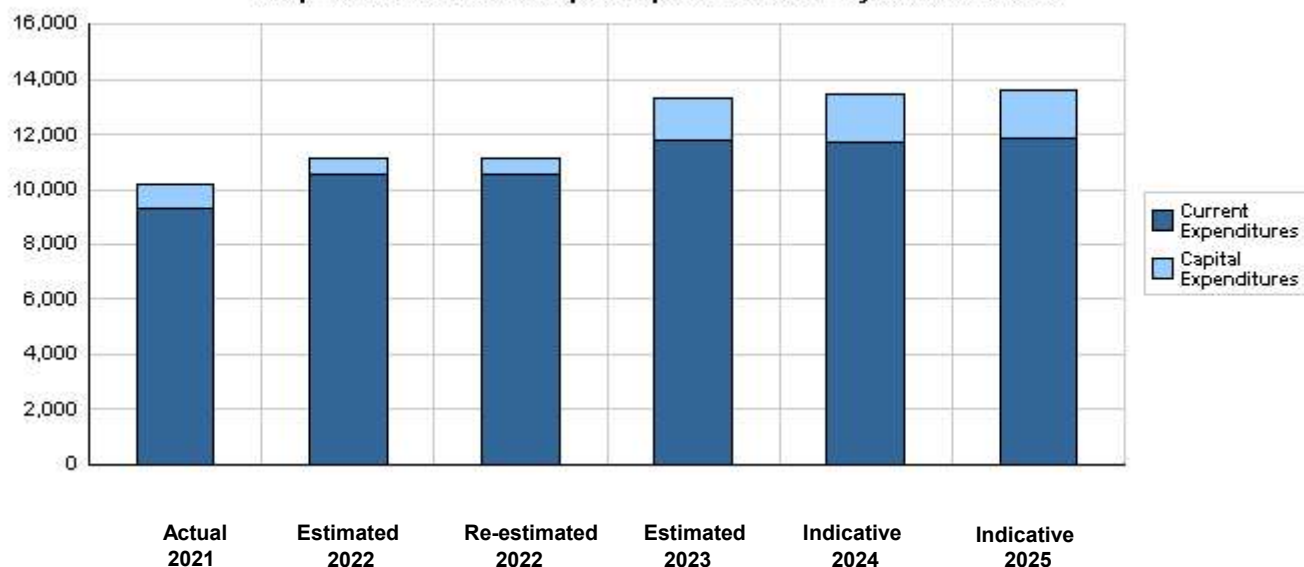
- Compensations of Employees group increased by (1.033) million JDs, owing to the natural increase in employees' salaries and the allocation of financial appropriations for the mobilization of updated and vacant jobs on the manpower table.
- Use of goods and services group appropriations increased by (145) thousand JDs, as a result of increased electricity allocations, cleaning and security contracts.
- Other expenditure appropriations increased by (100) thousand JDs as a result of increased appropriations for scientific missions, training courses and non-employee bonuses.

Capital expenditure :

- Capital expenditure appropriations increased by (901) thousand JDs distributed on food laboratories projects, pesticide residual laboratory for food safety and drug laboratories.

(Thousands of JDs)

Graph of the current and capital expenditures for the years 2021 - 2025



Overall Summary of Current Expenditures for the Years 2021 - 2025

Chapter : 2704 Jordan Food and Drug Administration

(In JDs)

Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	37613	48000	40000	19000	17000	15000
	102	Unclassified Employees	1239562	1238000	1238000	1260000	1279000	1298000
	103	Comprehensive Contract Employees	85887	91000	91000	93000	94000	95000
	105	Personal Cost of Living Allowance	1223661	1306000	1306000	1444000	1466000	1488000
	106	Family Cost of Living Allowance	80466	88000	88000	100000	102000	104000
	110	Overtime Allowance	362643	350000	350000	360000	360000	360000
	111	Additional Allowance	1708158	1883000	1879000	2000000	2030000	2061000
	113	Transportation Allowance	85784	99000	96000	107000	108000	110000
	114	Transport Allowance	132820	143000	142000	153000	157000	160000
	116	Employees' Bonuses	2167787	2500000	2500000	2800000	2800000	2800000
	120	Contract Employees	468974	535000	535000	692000	704000	716000
		Total	7593355	8281000	8265000	9028000	9117000	9207000
2121		Social Security Contributions						
	301	Social Security	759998	932000	932000	1200000	1025000	1050000
		Total	759998	932000	932000	1200000	1025000	1050000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	101170	140000	140000	110000	110000	110000
	202	Telecommunications Services	41904	47000	47000	50000	50000	50000
	203	Water	9385	19000	19000	22000	22000	22000
	204	Electricity	66318	104000	104000	120000	125000	130000
	205	Fuels	74187	125000	125000	129000	134000	139000
	206	Maintenance of Machines, furniture and acces	54956	60000	60000	60000	60000	60000
	207	Maintenance of vehicles, equipment and acce	11993	25000	25000	25000	25000	25000
	209	Stationery, Publications and Office Supplies	37944	58000	58000	61000	61000	61000
	210	Substances and raw materials (medicines, cld	13499	17000	17000	20000	20000	20000
	211	Cleaning services and supplies including clea	297000	320000	320000	452000	452000	452000
	212	Insurance	15522	20000	20000	25000	25000	25000
	213	Official Travel Missions	5999	9000	9000	15000	15000	15000
	214	Goods and services expenses	114527	181000	181000	181000	181000	181000
		Total	844404	1125000	1125000	1270000	1280000	1290000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	500	15000	14000	25000	25000	25000
	305	Non-Employees' Bonuses	127219	170810	170000	260000	260000	260000
	306	Refunds from previous years revenues	0	14190	14000	15000	15000	15000
		Total	127719	200000	198000	300000	300000	300000
		Total of Chapter	9325476	10538000	10520000	11798000	11722000	11847000

Overall Summary of Capital Expenditures for the Years 2021 - 2025

Chapter : 2704 Jordan Food and Drug Administration

(In JDs)

Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	154000	66000	66000	0	0	0
	512	Operating and Sustaining Expenditures	318811	269000	269000	380000	430000	430000
Total			472811	335000	335000	380000	430000	430000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	51627	15000	15000	50000	50000	50000
Total			51627	15000	15000	50000	50000	50000
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	0	5000	5000	5000	5000	5000
Total			0	5000	5000	5000	5000	5000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	60382	73000	73000	515000	590000	590000
	506	Vehicles and Equipment	0	0	0	50000	50000	50000
Total			60382	73000	73000	565000	640000	640000
3113		Other Fixed Assets						
	511	Equipping and furnishing	13754	11000	11000	30000	30000	30000
Total			13754	11000	11000	30000	30000	30000
3122		Inventories						
	503	Materials and supplies	266849	135000	135000	445000	570000	620000
Total			266849	135000	135000	445000	570000	620000
Total of Chapter			865423	574000	574000	1475000	1725000	1775000

Appropriations directed for females and child according to chapter : 2704 Jordan Food and Drug Administration

(In JDs)

Description	2021	2022	2023	2024	2025
Females	4,045,593	4,443,525	4,952,403	4,901,530	4,956,655
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	863,647	892,530	1,431,150	1,553,350	1,581,550
Child	661,517	683,640	1,096,200	1,189,800	1,211,400
Total appropriations directed for females	4,909,240	5,336,055	6,383,553	6,454,880	6,538,205
Total appropriations directed for Child	661,517	683,640	1,096,200	1,189,800	1,211,400

Chapter 2704 - Jordan Food and Drug Administration

6441 Administration and Support Services Program

Objective of the program :

Provide supportive services for the Corporation's directorates and provide infrastructure (supplies, maintenance, financial matters) to facilitate food and drug program.

The strategic objective related to the program :

To upgrade the quality of the services provided, ensure the application of quality and excellence standards, and improve and develop institutional performance.

Directorates associated with the program :

- Planning and Institutional Performance Directorate.
- Financial Affairs Directorate.
- Human Resources and Administrative Affairs Directorate.

Services provided by the program :

- Provide required training for employees as per training requirements
- Evaluate staff and service recipients satisfaction
- Develop the Corporation's services and ensure their availability in different governorates.

Staff working in the program :

The program is implemented through a functional staff in 2022 estimated with (239) staff, including (149) males and (90) females .

Appropriations directed for females and child

(In JDs)

Description	2021	2022	2023	2024	2025
Females	552,176	635,084	721,130	723,013	730,921
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	281,000	369,603	444,620	445,090	446,030
Child	215,234	283,100	340,560	340,920	341,640
Total appropriations directed for females	833,176	1,004,687	1,165,750	1,168,103	1,176,951
Total appropriations directed for Child	215,234	283,100	340,560	340,920	341,640

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2021	2022		2022	2023	2024
1 Number of new branches (cumulative number)	2020	6	10	14	12	13	14	15

Appropriations Of Administration and Support Services Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2021	2022	2022	2023	2024	2025
Current Expenditures	2,064,205	2,472,890	2,470,700	2,861,000	2,867,000	2,890,000
601 Administrative and Support Services	2,064,205	2,472,890	2,470,700	2,861,000	2,867,000	2,890,000
Capital Expenditures	0	0	0	0	0	0
Program / Treasury	0	0	0	0	0	0
Total Program	2,064,205	2,472,890	2,470,700	2,861,000	2,867,000	2,890,000

Current Expenditures According to Program and Activities for the Years 2021 - 2025

Chapter : 2704 - Jordan Food and Drug Administration

(In JDs)

Program : 6441 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	12503	15000	15000	7000	6000	5000
	102	Unclassified Employees	226695	235000	235000	245000	249000	253000
	103	Comprehensive Contract Employees	77887	82000	82000	83000	83000	83000
	105	Personal Cost of Living Allowance	221000	240000	240000	265000	269000	273000
	106	Family Cost of Living Allowance	17061	19000	19000	23000	23000	24000
	110	Overtime Allowance	37000	45000	45000	47000	47000	47000
	111	Additional Allowance	203000	259000	259000	280000	284000	288000
	113	Transportation Allowance	19722	23000	22000	26000	27000	27000
	114	Transport Allowance	23230	27000	27000	31000	31000	32000
	116	Employees' Bonuses	418522	461500	461500	556000	556000	556000
	001	Employees' bonuses	319645	330000	330000	400000	400000	400000
	009	Bonuses of food and drug committees	44322	76500	76500	73000	73000	73000
	010	Technical classification bonuses	54555	55000	55000	83000	83000	83000
	120	Contract Employees	64713	80000	80000	102000	105000	108000
		Total	1321333	1486500	1485500	1665000	1680000	1696000
2121		Social Security Contributions						
	301	Social Security	145000	200000	200000	250000	240000	245000
		Total	145000	200000	200000	250000	240000	245000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	41904	47000	47000	50000	50000	50000
	203	Water	3770	9000	9000	10000	10000	10000
	204	Electricity	13021	26000	26000	29000	30000	31000
	205	Fuels	31679	48000	48000	48000	48000	49000
	001	Heating	11680	25000	25000	25000	25000	26000
	002	Saloon vehicles	19999	23000	23000	23000	23000	23000
	206	Maintenance of Machines, furniture and accessories	34999	35000	35000	35000	35000	35000
	207	Maintenance of vehicles, equipment and accessories	11993	25000	25000	25000	25000	25000
	209	Stationery, Publications and Office Supplies	24959	38000	38000	40000	40000	40000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	4499	6000	6000	7000	7000	7000
	014	Clothes and fabrics	4499	6000	6000	7000	7000	7000
	211	Cleaning services and supplies including cleaning contracts	297000	320000	320000	452000	452000	452000
	212	Insurance	15522	20000	20000	25000	25000	25000
	213	Official Travel Missions	1999	5000	5000	7000	7000	7000
	214	Goods and services expenses	114527	181000	181000	181000	181000	181000
	001	Events and hospitality	5882	8000	8000	8000	8000	8000
	008	Advertisements and subscriptions	2845	6000	6000	6000	6000	6000
	013	Services, security and guarding contracts	105800	162000	162000	162000	162000	162000
	121	Administrative expenses	0	5000	5000	5000	5000	5000
		Total	595872	760000	760000	909000	910000	912000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	500	10000	9000	20000	20000	20000
	305	Non-Employees' Bonuses	1500	2200	2200	2000	2000	2000
	306	Refunds from previous years revenues	0	14190	14000	15000	15000	15000
		Total	2000	26390	25200	37000	37000	37000
		Total of Activity	2064205	2472890	2470700	2861000	2867000	2890000
		Total of Program	2064205	2472890	2470700	2861000	2867000	2890000

Chapter 2704 - Jordan Food and Drug Administration

6442 Food Program

Objective of the program :

Promote the level of health food control to the maximum possible level within the available potentials through good planning of health food control programs, effectively supervise these programs and efficiently and effectively manage the available potentials.

The strategic objective related to the program :

To contribute to realizing food and medicine security

Directorates associated with the program :

- Food Directorate.
- Labs Directorates.
- Areas Directorate.

Services provided by the program :

- Control and inspect circulated food.
- Conduct lab tests on different kinds of food.
- Allow the circulation of imported food.
- Allow the construction of new food industrial projects.
- Issue health certificates for food products ready for exports.

Staff working in the program :

The program is implemented through a functional staff in 2022 estimated with (376) staff, including (201) males and (175) females .

Appropriations directed for females and child

(In JDs)

Description	2021	2022	2023	2024	2025
Females	1,813,759	2,027,347	2,119,082	2,126,995	2,153,989
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	392,435	386,251	738,370	834,720	860,570
Child	300,588	295,852	565,560	639,360	659,160
Total appropriations directed for females	2,206,194	2,413,598	2,857,452	2,961,715	3,014,559
Total appropriations directed for Child	300,588	295,852	565,560	639,360	659,160

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2021	2022		2022	2023	2024
1 Number of pollutants monitoring programs in locally imported and produced food	2020	5	5	7	5	5	5	5

Appropriations Of Food Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2021	2022	2022	2023	2024	2025
Current Expenditures	4,140,606	4,719,710	4,710,700	4,949,000	4,971,000	5,034,000
601 Ensure food safety	4,140,606	4,719,710	4,710,700	4,949,000	4,971,000	5,034,000
Capital Expenditures	591,353	458,000	458,000	1,175,000	1,375,000	1,425,000
001 Food Laboratories	543,934	428,000	428,000	1,025,000	1,200,000	1,250,000
003 Pesticides Residues laboratory for Food Safety Project	47,419	30,000	30,000	150,000	175,000	175,000
Program / Treasury	591,353	458,000	458,000	1,175,000	1,375,000	1,425,000
Total Program	4,731,959	5,177,710	5,168,700	6,124,000	6,346,000	6,459,000

Current Expenditures According to Program and Activities for the Years 2021 - 2025

Chapter : 2704 - Jordan Food and Drug Administration

(In JDs)

Program : 6442 - Food								
Activity : 601 - Ensure food safety								
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	15374	21000	13000	6000	5000	4000
	102	Unclassified Employees	654907	670000	670000	678000	688000	698000
	105	Personal Cost of Living Allowance	638321	666000	666000	718000	729000	740000
	106	Family Cost of Living Allowance	53713	58000	58000	64000	65000	66000
	110	Overtime Allowance	181764	195000	195000	200000	200000	200000
	111	Additional Allowance	860425	924000	924000	964000	978000	993000
	113	Transportation Allowance	49175	54000	53000	58000	58000	59000
	114	Transport Allowance	65093	68000	68000	70000	72000	73000
	116	Employees' Bonuses	767780	1009900	1009900	975000	975000	975000
	001	Employees' bonuses	563947	815400	815400	670000	670000	670000
	009	Bonuses of food and drug committees	83925	80500	80500	150000	150000	150000
	010	Technical classification bonuses	119908	114000	114000	155000	155000	155000
	120	Contract Employees	235439	260000	260000	320000	325000	330000
		Total	3521991	3925900	3916900	4053000	4095000	4138000
2121		Social Security Contributions						
	301	Social Security	375000	430000	430000	500000	475000	490000
		Total	375000	430000	430000	500000	475000	490000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	101170	140000	140000	110000	110000	110000
	203	Water	5372	8000	8000	10000	10000	10000
	204	Electricity	45614	63000	63000	68000	70000	72000
	205	Fuels	11509	34000	34000	37000	40000	43000
	001	Heating	4522	25000	25000	27000	29000	31000
	002	Saloon vehicles	6987	9000	9000	10000	11000	12000
	206	Maintenance of Machines, furniture and accessories	6999	10000	10000	10000	10000	10000
	209	Stationery, Publications and Office Supplies	5999	10000	10000	11000	11000	11000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	7000	8000	8000	9000	9000	9000
	014	Clothes and fabrics	7000	8000	8000	9000	9000	9000
	213	Official Travel Missions	2000	2000	2000	3000	3000	3000
		Total	185663	275000	275000	258000	263000	268000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	0	3000	3000	3000	3000	3000
	305	Non-Employees' Bonuses	57952	85810	85800	135000	135000	135000
		Total	57952	88810	88800	138000	138000	138000
		Total of Activity	4140606	4719710	4710700	4949000	4971000	5034000
		Total of Program	4140606	4719710	4710700	4949000	4971000	5034000

Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 2704 Jordan Food and Drug Administration

(In JDs)

Program 6442 Food								
Project		001 Food Laboratories						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	0	66000	66000	0	0	0
		Total of Item	0	66000	66000	0	0	0
	512	Operating and Sustaining Expenditures						
	013	Services contracts	20828	5000	5000	0	0	0
	015	Operating systems and software	69122	54000	54000	130000	180000	180000
	050	Monitoring pollutants in food	9020	2000	2000	10000	10000	10000
	052	Food inspectors classification bases	150000	150000	150000	170000	170000	170000
	054	Expenditures for obtaining ISO and LEMS certificates	39972	25000	25000	40000	40000	40000
		Total of Item	288942	236000	236000	350000	400000	400000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	006	Computer systems studies	51627	15000	15000	50000	50000	50000
		Total of Item	51627	15000	15000	50000	50000	50000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	9567	15000	15000	50000	50000	50000
	003	Office supplies and equipment	18514	5000	5000	20000	20000	20000
	049	Devices and equipment for food laboratories	1577	20000	20000	275000	300000	300000
		Total of Item	29658	40000	40000	345000	370000	370000
	506	Vehicles and Equipment						
	002	Field vehicles	0	0	0	50000	50000	50000
		Total of Item	0	0	0	50000	50000	50000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	006	Furnishing and equipping the buildings and facilities	13754	11000	11000	30000	30000	30000
		Total of Item	13754	11000	11000	30000	30000	30000
3122		Inventories						
	503	Materials and supplies						
	005	Medical supplies and spare parts	12999	10000	10000	125000	200000	250000
	006	Laboratories supplies and materials	146954	50000	50000	75000	100000	100000
		Total of Item	159953	60000	60000	200000	300000	350000
		Total of Project / Treasury	543934	428000	428000	1025000	1200000	1250000

Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 2704 Jordan Food and Drug Administration

(In JDs)

Program 6442 Food								
Project		003 Pesticides Residues laboratory for Food Safety Project						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	049	Devices and equipment for food laboratories	8000	10000	10000	75000	100000	100000
		Total of Item	8000	10000	10000	75000	100000	100000
3122		Inventories						
	503	Materials and supplies						
	006	Laboratories supplies and materials	39419	20000	20000	75000	75000	75000
		Total of Item	39419	20000	20000	75000	75000	75000
		Total of Project / Treasury	47419	30000	30000	150000	175000	175000
		Total of Program	591353	458000	458000	1175000	1375000	1425000

Chapter 2704 - Jordan Food and Drug Administration

6443 Medicine Program

Objective of the program :

Realize medicine security in Jordan through controlling and preserving the strategic stock of medicine, organizing the medicine market, encouraging the national medicine industry and investing in the field of medicine manufacturing.

The strategic objective related to the program :

To contribute to realizing food and medicine security

Directorates associated with the program :

- Medical Devices and Supplies Directorate.
- Labs Directorate.
- Medicine Directorate.

Services provided by the program :

- Register and price medicines
- Accredited medicines manufacturing sites.
- Control and inspection on factories, pharmacies, and related institutions.
- Provide a database (registered, priced, imported, and exported medicine)
- Permit the circulation of medical supplies of pharmaceutical form

Staff working in the program :

The program is implemented through a functional staff in 2022 estimated with (251) staff, including (110) males and (141) females .

Appropriations directed for females and child

(In JDs)

Description	2021	2022	2023	2024	2025
Females	1,679,658	1,781,094	2,112,191	2,051,522	2,071,745
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	190,212	136,676	248,160	273,540	274,950
Child	145,694	104,688	190,080	209,520	210,600
Total appropriations directed for females	1,869,870	1,917,770	2,360,351	2,325,062	2,346,695
Total appropriations directed for Child	145,694	104,688	190,080	209,520	210,600

Key Performance Indicators for Program

	Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
				2021	2022		2022	2023	2024
1	Obtaining accreditation for drug laboratories	2020	%100	%100	%100	%100	%100	%100	%100

Appropriations Of Medicine Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2021	2022	2022	2023	2024	2025
Current Expenditures	3,120,665	3,345,400	3,338,600	3,988,000	3,884,000	3,923,000
601 Ensure medicine safety	3,120,665	3,345,400	3,338,600	3,988,000	3,884,000	3,923,000
Capital Expenditures	274,070	116,000	116,000	300,000	350,000	350,000
001 Drug Laboratories	104,197	116,000	116,000	300,000	350,000	350,000
002 Standardization of laboratories	169,873	0	0	0	0	0
Program / Treasury	274,070	116,000	116,000	300,000	350,000	350,000
Total Program	3,394,735	3,461,400	3,454,600	4,288,000	4,234,000	4,273,000

Current Expenditures According to Program and Activities for the Years 2021 - 2025

Chapter : 2704 - Jordan Food and Drug Administration

(In JDs)

Program : 6443 - Medicine								
Activity : 601 - Ensure medicine safety								
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	9736	12000	12000	6000	6000	6000
	102	Unclassified Employees	357960	333000	333000	337000	342000	347000
	103	Comprehensive Contract Employees	8000	9000	9000	10000	11000	12000
	105	Personal Cost of Living Allowance	364340	400000	400000	461000	468000	475000
	106	Family Cost of Living Allowance	9692	11000	11000	13000	14000	14000
	110	Overtime Allowance	143879	110000	110000	113000	113000	113000
	111	Additional Allowance	644733	700000	696000	756000	768000	780000
	113	Transportation Allowance	16887	22000	21000	23000	23000	24000
	114	Transport Allowance	44497	48000	47000	52000	54000	55000
	116	Employees' Bonuses	981485	1028600	1028600	1269000	1269000	1269000
	001	Employees' bonuses	650000	717000	717000	857000	857000	857000
	009	Bonuses of food and drug committees	216495	213600	213600	214000	214000	214000
	010	Technical classification bonuses	114990	98000	98000	198000	198000	198000
	120	Contract Employees	168822	195000	195000	270000	274000	278000
		Total	2750031	2868600	2862600	3310000	3342000	3373000
2121		Social Security Contributions						
	301	Social Security	239998	302000	302000	450000	310000	315000
		Total	239998	302000	302000	450000	310000	315000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	203	Water	243	2000	2000	2000	2000	2000
	204	Electricity	7683	15000	15000	23000	25000	27000
	205	Fuels	30999	43000	43000	44000	46000	47000
	001	Heating	15000	25000	25000	25000	26000	27000
	002	Saloon vehicles	15999	18000	18000	19000	20000	20000
	206	Maintenance of Machines, furniture and accessories	12958	15000	15000	15000	15000	15000
	209	Stationery, Publications and Office Supplies	6986	10000	10000	10000	10000	10000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	2000	3000	3000	4000	4000	4000
	014	Clothes and fabrics	2000	3000	3000	4000	4000	4000
	213	Official Travel Missions	2000	2000	2000	5000	5000	5000
		Total	62869	90000	90000	103000	107000	110000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	0	2000	2000	2000	2000	2000
	305	Non-Employees' Bonuses	67767	82800	82000	123000	123000	123000
		Total	67767	84800	84000	125000	125000	125000
		Total of Activity	3120665	3345400	3338600	3988000	3884000	3923000
		Total of Program	3120665	3345400	3338600	3988000	3884000	3923000
		Total of Chapter	9325476	10538000	10520000	11798000	11722000	11847000

Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 2704 Jordan Food and Drug Administration

(In JDs)

Program 6443 Medicine								
Project		001 Drug Laboratories						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	053	Drugs tests expenditures	0	3000	3000	5000	5000	5000
	054	Expenditures for obtaining ISO and LEMS certificates	24996	30000	30000	25000	25000	25000
		Total of Item	24996	33000	33000	30000	30000	30000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	014	Buildings additions	0	5000	5000	5000	5000	5000
		Total of Item	0	5000	5000	5000	5000	5000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	9676	10000	10000	20000	20000	20000
	050	Devices and equipment for drug laboratories	12048	13000	13000	75000	100000	100000
		Total of Item	21724	23000	23000	95000	120000	120000
3122		Inventories						
	503	Materials and supplies						
	005	Medical supplies and spare parts	28483	10000	10000	95000	95000	95000
	006	Laboratories supplies and materials	28994	45000	45000	75000	100000	100000
		Total of Item	57477	55000	55000	170000	195000	195000
		Total of Project / Treasury	104197	116000	116000	300000	350000	350000
Project		002 Standardization of laboratories						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	154000	0	0	0	0	0
		Total of Item	154000	0	0	0	0	0
	512	Operating and Sustaining Expenditures						
	006	Devices, tools and equipment maintenance	4873	0	0	0	0	0
		Total of Item	4873	0	0	0	0	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	050	Devices and equipment for drug laboratories	1000	0	0	0	0	0
		Total of Item	1000	0	0	0	0	0
3122		Inventories						
	503	Materials and supplies						
	006	Laboratories supplies and materials	10000	0	0	0	0	0
		Total of Item	10000	0	0	0	0	0
		Total of Project / Treasury	169873	0	0	0	0	0
		Total of Program	274070	116000	116000	300000	350000	350000
		Total of Chapter	865423	574000	574000	1475000	1725000	1775000