

Chapter : 2702 High Health Council

Establishment : The High Health Council was established under Bylaw No. (21) for the year 1965 and amendments thereto, until the issuance of amended law no. (13) for the year 2017 High Health Council Law which is the last phase for previous efforts in order to find an umbrella for the sectors and different health efforts to establish the outlines of the national health policies and follow up the implementation of these policies at the national level.

Vision : An effective health system with human and economic dimension which guarantees quality lifelong health care for all citizens and residents and realizing a distinguished position for the Kingdom.

Mission : Formulating integrated health policies with the participation of all health sectors working in the Kingdom to ensure comprehensive and sustainable quality health services to all the population within a sound health economy that enhances Jordan's leading position in the field of health care.

Legal Framework: Under Higher Health Council Law No. (9) for 1999 as amended as per Law No. (13) for 2017.

Priorities and targeted results within the determined ceilings for the years 2023 - 2025 :

First Priority :

- Draw up the general policies for the health sector in the Kingdom

First Priority Outcomes :

- Evaluate the health policies
- Provide decision makers evidences and proofs based on scientific principles to take decisions related to national health policies

Second Priority :

- Promote the medical sector and upgrade the efficiency of employees

Second Priority Outcomes :

- Continuous vocational development system based on scientific foundations supporting the efficiency of employees in the health system
- Periodical reports related to human resources (National Observatory for Health Human Resources)

Priority of gender, youth and persons with disabilities :

- Draw up the health policies at the national level and contribute to drawing up policies in participation with the Higher Population Council through the health national strategy

The following outcomes are expected to be realized for the priority of gender, youth and persons with disabilities :

- Policies related to reproductive health in participation with the Higher Population Council

Tasks of the Ministry / Department :

- Evaluate the health policies periodically and introduce the necessary modifications in light of results of their application.
- Consider the requirements and needs of health sectors and take required decisions on the distribution of health services of all types to the regions of the kingdom in a way that realized equality and qualitative promotion of services and instructing relevant authorities to implement them.
- Contribute to draw up the educational policies to study health and medical sciences inside and outside the Kingdom and organizing the enrolment of students of these studies.
- Encourage scientific studies and research and support programs, activities and services to realize the goals of public health policy.
- Coordinate work among local health institutions and organizations in both public and private sectors to ensure the integration of their activities.
- Re-enforce cooperation among local health institutions and organizations and Arab, regional and international organizations and institutions concerned with health.
- Continue expanding in health insurance umbrella

- Study the issues facing the health sector and take the appropriate procedures including the health sector restructure.
- Study draft laws, bylaws and instructions related to the Council and health sector and submitting necessary recommendations thereof.
- Promote the medical sector, upgrade the efficiency of public sector employees and provide the suitable incentives.
- Pass the annual budget of the Council and submit it to the Cabinet for approval

- Any other subjects or tasks related to the health sector the president decides to present to the Council

Ministry/Department Contribution to the Achievement of the National Objectives :

- Draw up the public policies of the health sector in the Kingdom and set strategy for their achievement.
- Improve level of services provided for citizens and fairness in their distribution

Major Issues and Challenges which face the Ministry / Department :

- Lack of cash liquidity due to inability to collect financing contributions for the general secretariate of the council from relevant entities
- Lack of administrative, technical and financial staff working in the general secretary of the Council

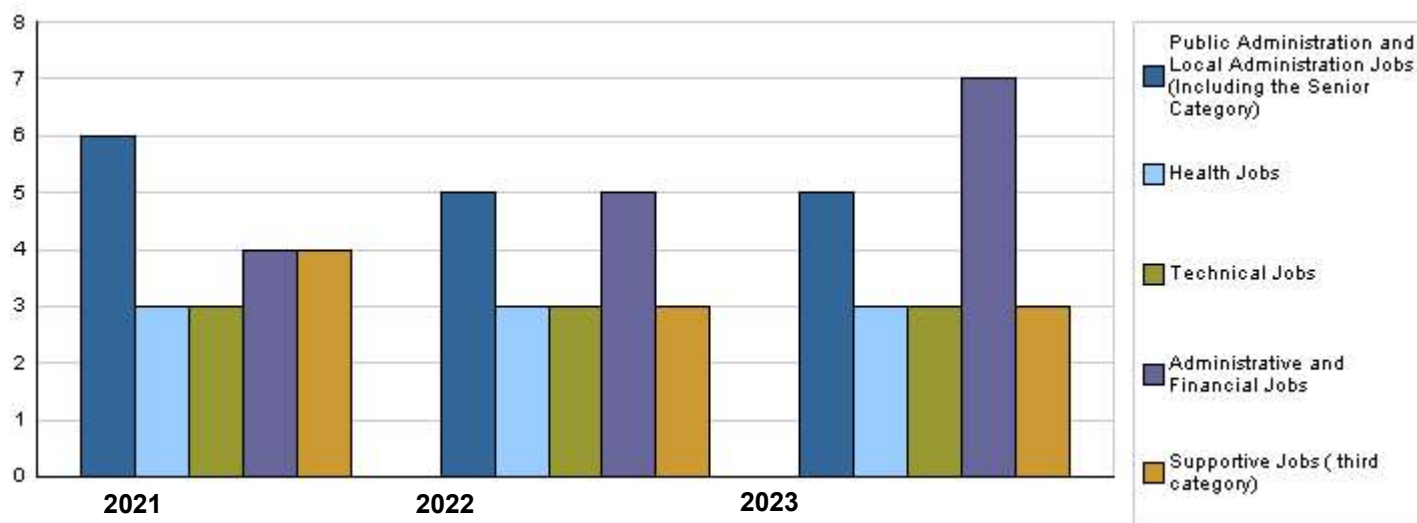
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Strategic objectives of the Ministry/ Department/ Unit and Performance Measurement Indicators

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2021	2022	2022	2023	2024	2025
1 - To strengthen the institutional and administrative capacities of the general secretariate of the Council	1 Percentage of the Council's qualified employees	2018	95%	95%	97%	96%	97%	98%	98%
2 - To support policies environment and good governance in the health system	1 Number of initiatives implemented in partnership with public and private sectors through the High Health Council	2018	6	6	6	6	6	6	6
	2 Number of good governance initiatives applied in the public sector	2018	6	6	6	6	6	6	6

Number of Staff in the Ministry/ Department/ Unit

Group	Job	2021			2022			Preliminary 2023		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Public Administration and Local Administration Jobs	Supervisory and Leadership Jobs	3	3	6	2	3	5	2	3	5
Health Jobs	Pharmacist - Physician	2	1	3	2	1	3	2	1	3
Technical Jobs	Various Technical Jobs	2	1	3	1	2	3	1	2	3
Administrative and Financial Jobs	Administrative and Financial Jobs	2	2	4	4	1	5	5	2	7
Supportive Jobs (third category)	Supportive Employee	2	2	4	1	2	3	1	2	3
Total		11	9	20	10	9	19	11	10	21
Total Cost of Salaries		124145	111516	235661	147722	133278	281000	140278	125722	266000



Most notable information about the Ministry/Department/Unit

No.	Description
1	Issue national health statements periodically through the national team for national health statements
2	Issue reports of national observatory project for health human resources periodically through the national forum team for health human resources
3	Provide necessary evidences and proofs for national health policy-making for all sectors
4	Follow up the implementation and evaluation of national strategy plans (The National Strategy for Health Sector 2016-2020, Developmental Executive Program 2016-2020, Jordan Document 2025 and the Sustainable Development Goals SDGs) and access to comprehensive health coverage
5	Grant health accreditation councils the license for granting accreditation for health institutions in Jordan through accreditation unit with the recommendation of technical committee held according to accreditation regulation
6	Follow up supportive health occupations for continuous vocational development purposes for renewing licenses of health vocations working in the health sector as per health sector staff licensing renewal regulation

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(In JDs)

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2021	2022	2022	2023	2024	2025
6221	601	Administrative and Support Services	139335	160800	141800	155000	156000	159000
		Total of Program	139335	160800	141800	155000	156000	159000
6222	601	Policies and strategies	124902	160200	129200	140000	143000	144000
		Total of Program	124902	160200	129200	140000	143000	144000
		Total	264237	321000	271000	295000	299000	303000

**Overall Summary of Expenditures for Chapter 2702- High Health Council
for the Years 2021 - 2025**

(In JDs)

Description	Actual	Estimated	Re-estimated	Estimated	Difference between estimated 2023 and re- estimated 2022	Indicative	
	2021	2022	2022	2023		2024	2025
Current Expenditure	264,237	321,000	271,000	295,000	24,000	299,000	303,000
Capital Expenditure	0	0	0	0	0	0	0
Total current and capital expenditure	264,237	321,000	271,000	295,000	24,000	299,000	303,000

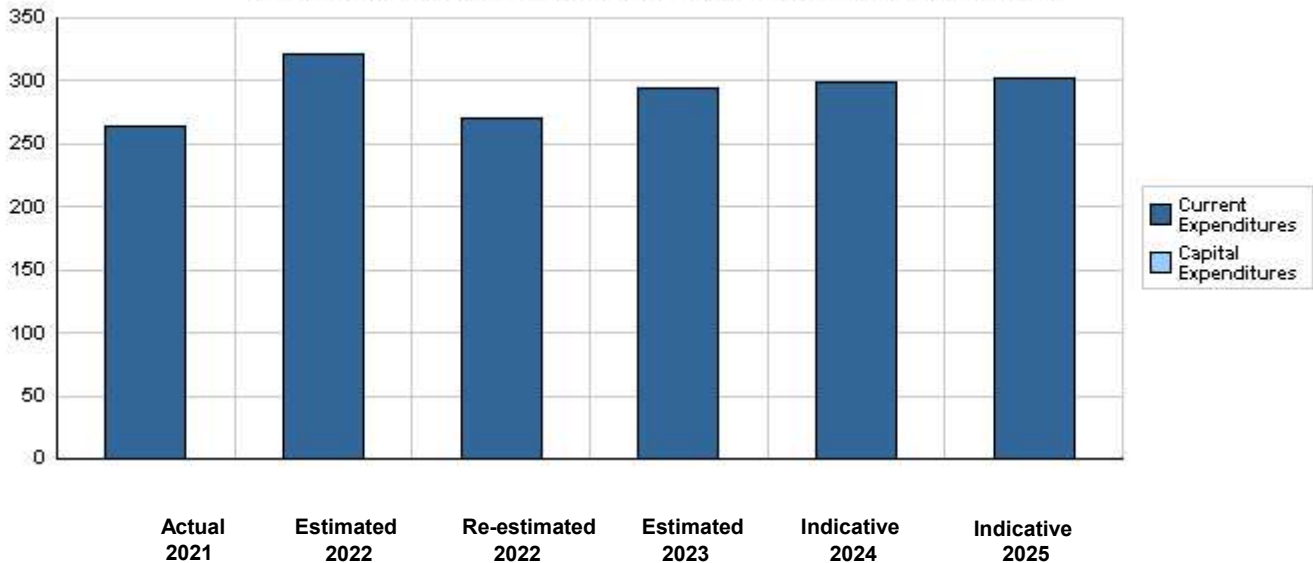
Most notable differences between estimated appropriations for 2023 and re-estimated for 2022

Current expenditure :

- Compensations of Employees group increased by (24) thousand JDs as a result of the natural increase in personnel' salaries and the allocation of financial appropriations necessary for the mobilization of updated and vacant jobs on the manpower table.

(Thousands of JDs)

Graph of the current and capital expenditures for the years 2021 - 2025



Overall Summary of Current Expenditures for the Years 2021 - 2025

Chapter : 2702 High Health Council

(In JDs)

Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	102	Unclassified Employees	36586	44000	35000	36000	37000	37000
	103	Comprehensive Contract Employees	7751	27000	15000	25000	25000	25000
	105	Personal Cost of Living Allowance	20520	24000	21000	22000	23000	23000
	106	Family Cost of Living Allowance	1711	4000	2000	2000	2000	2000
	110	Overtime Allowance	3347	4000	3000	3000	3000	3000
	111	Additional Allowance	39702	42000	36000	43000	43000	45000
	113	Transportation Allowance	5856	7000	5000	6000	6000	6000
	114	Transport Allowance	1589	3000	1000	1000	1000	1000
	116	Employees' Bonuses	98197	100000	100000	100000	100000	100000
	120	Contract Employees	0	3000	1000	2000	2000	2000
		Total	215259	258000	219000	240000	242000	244000
2121		Social Security Contributions						
	301	Social Security	20402	23000	22000	26000	27000	28000
		Total	20402	23000	22000	26000	27000	28000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	6000	6000	6000	6000	6000	6000
	202	Telecommunications Services	999	1300	1000	1000	1000	1000
	203	Water	224	700	700	1000	1000	1000
	204	Electricity	1088	1000	1000	1000	1000	1000
	205	Fuels	4495	6000	4000	4000	4000	4000
	206	Maintenance of Machines, furniture and acces	485	1000	1000	1000	1000	1000
	207	Maintenance of vehicles, equipment and acce	774	2000	2000	1000	1000	1000
	208	Repair and maintenance of buildings and acc	0	1000	1000	1000	1000	1000
	209	Stationery, Publications and Office Supplies	2230	1000	1000	1000	1000	1000
	211	Cleaning services and supplies including clea	3492	4000	3300	4000	4000	4000
	212	Insurance	1286	1000	1000	1000	1000	1000
	213	Official Travel Missions	0	1000	1000	1000	1000	1000
	214	Goods and services expenses	1248	1000	1000	1000	2000	3000
		Total	22321	27000	24000	24000	25000	26000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	255	2000	2000	2000	2000	2000
	305	Non-Employees' Bonuses	5525	10000	3000	2000	2000	2000
		Total	5780	12000	5000	4000	4000	4000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	402	Devices, Machinery and Equipment	475	1000	1000	1000	1000	1000
		Total	475	1000	1000	1000	1000	1000
		Total of Chapter	264237	321000	271000	295000	299000	303000

Appropriations directed for females and child according to chapter : 2702 High Health Council

(In JDs)

Description	2021	2022	2023	2024	2025
Females	111,516	133,278	125,722	127,222	128,611
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	13,431	18,800	13,630	14,100	14,570
Child	10,287	14,400	10,440	10,800	11,160
Total appropriations directed for females	124,947	152,078	139,352	141,322	143,181
Total appropriations directed for Child	10,287	14,400	10,440	10,800	11,160

Chapter 2702 - High Health Council

6221 Administration and Support Services Program

Objective of the program :

Supervise the financial and administrative works of the Council's General Secretariate.

The strategic objective related to the program :

To strengthen the institutional and administrative capacities of the general secretariate of the Council

Directorates associated with the program :

Financial and Administrative Affairs Directorate

Services provided by the program :

Perform the administrative and financial matters of the Council's General secretariat through the administrative and financial affairs directorate.

Staff working in the program :

The program is implemented through a functional staff in 2022 estimated with (9) staff, including (5) males and (4) females .

Appropriations directed for females and child

(In JDs)

Description	2021	2022	2023	2024	2025
Females	50,520	57,778	58,222	58,222	59,111
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	12,063	14,476	11,280	11,750	12,220
Child	9,239	11,088	8,640	9,000	9,360
Total appropriations directed for females	62,583	72,254	69,502	69,972	71,331
Total appropriations directed for Child	9,239	11,088	8,640	9,000	9,360

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2021	2022		2022	2023	2024
1 Number of employees participating in a training course.	2018	9	9	9	9	9	9	9

Appropriations Of Administration and Support Services Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2021	2022	2022	2023	2024	2025
Current Expenditures	139,335	160,800	141,800	155,000	156,000	159,000
601 Administrative and Support Services	139,335	160,800	141,800	155,000	156,000	159,000
Capital Expenditures	0	0	0	0	0	0
Program / Treasury	0	0	0	0	0	0
Total Program	139,335	160,800	141,800	155,000	156,000	159,000

Current Expenditures According to Program and Activities for the Years 2021 - 2025

Chapter : 2702 - High Health Council

(In JDs)

Program : 6221 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	102	Unclassified Employees	23493	25000	22000	24000	24000	24000
	105	Personal Cost of Living Allowance	13200	15000	15000	15000	15000	15000
	106	Family Cost of Living Allowance	1400	2000	1000	1000	1000	1000
	110	Overtime Allowance	3347	4000	3000	3000	3000	3000
	111	Additional Allowance	13999	18000	17000	23000	23000	24000
	113	Transportation Allowance	2970	4000	4000	4000	4000	4000
	114	Transport Allowance	1589	3000	1000	1000	1000	1000
	116	Employees' Bonuses	39270	41000	41000	41000	41000	41000
	120	Contract Employees	0	3000	1000	2000	2000	2000
		Total	99268	115000	105000	114000	114000	115000
2121		Social Security Contributions						
	301	Social Security	14402	15000	14000	17000	17000	18000
		Total	14402	15000	14000	17000	17000	18000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	6000	6000	6000	6000	6000	6000
	202	Telecommunications Services	999	1300	1000	1000	1000	1000
	203	Water	224	700	700	1000	1000	1000
	204	Electricity	1088	1000	1000	1000	1000	1000
	205	Fuels	2274	1300	1300	2000	2000	2000
	001	Heating	1312	1000	1000	1000	1000	1000
	002	Saloon vehicles	962	300	300	1000	1000	1000
	206	Maintenance of Machines, furniture and accessories	485	1000	1000	1000	1000	1000
	207	Maintenance of vehicles, equipment and accessories	339	500	500	500	500	500
	208	Repair and maintenance of buildings and accessories	0	1000	1000	1000	1000	1000
	209	Stationery, Publications and Office Supplies	2230	1000	1000	1000	1000	1000
	211	Cleaning services and supplies including cleaning contracts	3492	4000	3300	4000	4000	4000
	212	Insurance	1286	1000	1000	1000	1000	1000
	213	Official Travel Missions	0	0	0	500	500	500
	214	Goods and services expenses	1248	1000	1000	1000	2000	3000
	001	Events and hospitality	1248	1000	1000	1000	2000	3000
		Total	19665	19800	18800	21000	22000	23000
28		Other Expenditures						
2821		Other Current Expenditures						
	305	Non-Employees' Bonuses	5525	10000	3000	2000	2000	2000
		Total	5525	10000	3000	2000	2000	2000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	402	Devices, Machinery and Equipment	475	1000	1000	1000	1000	1000
		Total	475	1000	1000	1000	1000	1000
		Total of Activity	139335	160800	141800	155000	156000	159000
		Total of Program	139335	160800	141800	155000	156000	159000

Chapter 2702 - High Health Council

6222 Policies and Coordination Program

Objective of the program :

Formulate and apply the health polices through the Council's health committees.

The strategic objective related to the program :

To support policy and good governance in the health system

Directorates associated with the program :

- 1- Technical Affairs, Studies and Research Affairs Directorate.
- 2- General Secretariate of the Council.

Services provided by the program :

- Perform the technical matters of the Council's General Secretariat through the General Secretariate and Technical Affairs Directorate, Studies and Research.

Staff working in the program :

The program is implemented through a functional staff in 2022 estimated with (10) staff, including (5) males and (5) females .

Appropriations directed for females and child

(In JDs)

Description	2021	2022	2023	2024	2025
Females	60,996	75,500	67,500	69,000	69,500
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	1,368	4,324	2,350	2,350	2,350
Child	1,048	3,312	1,800	1,800	1,800
Total appropriations directed for females	62,364	79,824	69,850	71,350	71,850
Total appropriations directed for Child	1,048	3,312	1,800	1,800	1,800

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2021	2022		2022	2023	2024
1	2018	10.8%	11.3%	11.2%	11.4%	11.4%	11.4%	11.5%
2	2018	6.4%	6.6%	6.6%	6.6%	6.7%	6.7%	6.8%

Appropriations Of Policies and Coordination Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative	
					2024	2025
Current Expenditures	124,902	160,200	129,200	140,000	143,000	144,000
601 Policies and strategies	124,902	160,200	129,200	140,000	143,000	144,000
Capital Expenditures	0	0	0	0	0	0
Program / Treasury	0	0	0	0	0	0
Total Program	124,902	160,200	129,200	140,000	143,000	144,000

Current Expenditures According to Program and Activities for the Years 2021 - 2025

Chapter : 2702 - High Health Council

(In JDs)

Program : 6222 - Policies and Coordination								
Activity : 601 - Policies and strategies								
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	102	Unclassified Employees	13093	19000	13000	12000	13000	13000
	103	Comprehensive Contract Employees	7751	27000	15000	25000	25000	25000
	105	Personal Cost of Living Allowance	7320	9000	6000	7000	8000	8000
	106	Family Cost of Living Allowance	311	2000	1000	1000	1000	1000
	111	Additional Allowance	25703	24000	19000	20000	20000	21000
	113	Transportation Allowance	2886	3000	1000	2000	2000	2000
	116	Employees' Bonuses	58927	59000	59000	59000	59000	59000
		Total	115991	143000	114000	126000	128000	129000
2121		Social Security Contributions						
	301	Social Security	6000	8000	8000	9000	10000	10000
		Total	6000	8000	8000	9000	10000	10000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	205	Fuels	2221	4700	2700	2000	2000	2000
		002 Saloon vehicles	2221	4700	2700	2000	2000	2000
	207	Maintenance of vehicles, equipment and accessories	435	1500	1500	500	500	500
	213	Official Travel Missions	0	1000	1000	500	500	500
		Total	2656	7200	5200	3000	3000	3000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	255	2000	2000	2000	2000	2000
		Total	255	2000	2000	2000	2000	2000
		Total of Activity	124902	160200	129200	140000	143000	144000
		Total of Program	124902	160200	129200	140000	143000	144000
		Total of Chapter	264237	321000	271000	295000	299000	303000