

## Chapter : 2701 Ministry of Health

**Establishment :** The Ministry of Health was established in 1921. The first law regulating health affairs was issued in 1926. This status remained until the year 1939, as the Department of Health was attached to the Ministry of Interior until an independent Ministry of Health was established in 1950 under the name of the Ministry of Health. In the year 1966, Public Health Law No. (43) was issued and amended by Public Health Law No. (21) for the year 1971 which in turn was amended several times until the issuance of Public Health Law No. (47) for the year 2008 under which the Ministry regulates health matters in the Kingdom.

**Vision :** A healthy society through an integrated health system

**Mission :** "Providing preventative and curative health services and performing monitoring and regulatory role on services related to the health and safety of citizens in fairness and high quality by the optimal use of available resources and technology and in effective partnership with the stakeholders within a comprehensive health policy."

**Legal Framework:** Public Health Law No. (47) for the year 2008, and amendments thereto

### **Priorities and targeted results within the determined ceilings for the years 2023 - 2025 :**

#### **First Priority :**

- Improve reaching and accessing initial and preventative health care services with quality, fairness and effective community participation

#### **First Priority Outcomes :**

- Improve the quality of initial health care services
- Reducing the spreads of and control of communicable diseases
- Reduce the spread of non-communicable diseases
- Promote reproductive health services and organize family and child health
- Reduce health risks associated with the health of environment
- Promote the school health services of all its components
- Promote the health practices in society
- Promote the vocational health programs

#### **Second Priority :**

- Promote and integrate mental health services, persons with disabilities and combat addiction

#### **Second Priority Outcomes :**

- Increase the percentage of health centers providing psychiatric health services.
- Increase early detection of developmental delay in children

#### **Third Priority :**

- Improve reaching and accessing secondary and third health care services with quality, fairness and effective community participation

**Third Priority Outcomes :**

- \_ Improve the quality and safety of secondary and third health services and main their sustainability**
- \_ Develop and organize the emergency services in all the Ministry of Health hospitals**
- \_ Improve the effectiveness of performance management in hospitals**
- \_ Expand in providing advanced and specialized quality services such as specialized surgery and qualification services**

**Fourth Priority :**

- \_ Increase the efficiency and effectiveness of human resources management**

**Fourth Priority Outcomes :**

- \_ Improve the attraction of qualified technical staffs to work in the Ministry of Health**
- \_ Promote employees capacity building programs in the Ministry of Health and connect them with the continuous vocational development programs**
- \_ Develop the educational and training in hospitals adopted by training**
- \_ Promote the supportive environment to provide necessary rare and sub specializations**

**Five Priority :**

- \_ Develop and increase the efficiency and effectiveness of infrastructure management, supply and ensure their sustainability**

**Five Priority Outcomes :**

- \_ Develop the infrastructure of all Ministry's facilities**
- \_ Improve the quality of provided hotel services**
- \_ Provide and maintain the operation of medical equipment with high efficiency**
- \_ Develop medical and administrative transportation means**
- \_ Improve and develop the effectiveness of supply and medical and non medical inventory management**

**Sixth Priority :**

- \_ Expand in the insurance coverage and increase the efficiency and effectiveness of financial resources management**

**Sixth Priority Outcomes :**

- \_ Control and rationalize spending**
- \_ Promote partnership with the private sector and other sectors in purchasing necessary services**
- \_ Gradual expansion in the health insurance system to cover new categories**
- \_ Expanding in developing billing system of the initial, secondary and third health care services**

**Seventh Priority :**

- \_ Increase the efficiency and effectiveness of digital transformation and IT**

**Seventh Priority Outcomes :**

- Expand in automating the provided health services
- Develop the infrastructure of electronic health systems
- Improve electronic connectivity among the different information systems

**Eighth Priority :**

- Maximize governance and the supervisory role of the Ministry

**Eighth Priority Outcomes :**

- Institutionalize governance principles and practices
- Develop and activate monitoring, evaluation and accountability mechanisms
- Promote the leading, regulatory and monitoring role of the Ministry in the public health
- Promote the regulatory and monitoring role of the Ministry in medical tourism
- Promote conducting health scientific studies and researches
- Strengthen partnerships and close collaboration between the Ministry of Health and partners, including the private sector, academic entities and international and local organizations.
- Institutionalize the continuous vocational development, develop, apply and supervise the standards of continuous vocational education

**Ninth Priority :**

- Improve the readiness and response to manage crises and disasters

**Ninth Priority Outcomes :**

- Capacity building for those working in the primary and secondary care facilities for crisis management and response
- Equip the infrastructure to manage crises and disasters in the Ministry's facilities
- Finding effective mechanisms for coordination and cooperation in the field of the response to crises and disasters with the various relevant authorities

**Priority of gender, youth and persons with disabilities :**

- Enhance the health services of persons with disabilities
- Mainstreaming gender in all plans, programs and indicators of the Ministry of Health

**The following outcomes are expected to be realized for the priority of gender, youth and persons with disabilities :**

- Increase the early detection of developmental delay in children
- Facilitate the access of the persons with disabilities to health centers
- Take into consideration gender in the leading positions
- Protect from gender-based violence

**Priority of climate change (green economy) :**

- Include response to climate change impacts in all plans and policies in the Ministry of Health

The following outcomes are expected to be realized for the priority of climate change (green economy) :

- \_ Increase the coverage percentage of monitoring programs over water sources and networks
- \_ Improve and develop medical wastes management in health care institutions

Tasks of the Ministry / Department :

- \_ Preserve the public health by providing preventative, remedial and oversight health services
- \_ Organize and supervise health services provided by the public and private sectors
- \_ Provide health insurance for citizens within available capabilities
- \_ Establishment and supervision of the Ministry's educational and training health institutions and institutes, taking into account the provisions of the relevant legislation in force.
- \_ Deal with and manage health crises and disasters
- \_ Manage and follow up the implementation of health programs and projects funded by countries, lenders and donors

Ministry/Department Contribution to the Achievement of the National Objectives :

- \_ Improve the level of health care services provided to citizens and fairness in their distribution.
- \_ Reduce the levels of poverty and unemployment and build effective social protection system
- \_ Contribute to realizing comprehensive health insurance for all Jordanian citizens

Major Issues and Challenges which face the Ministry / Department :

- \_ The need for more efforts to improve the quality of services of all types (initial and secondary and third) to ensure the safety of service providers and recipients.
- \_ The steady increase of non-communicable diseases rates which constitute the main reason for deaths
- \_ Expand coverage of the health insurance within the available resources forms a challenge to the Ministry in light of the increased demand on health services and high costs in light of the Ministry's commitment to contribute to realizing comprehensive health insurance.
- \_ Limited health information systems and incoherence and lack of usage in decisions making and drafting policies.
- \_ The resurgence of communicable and emerging diseases due to epidemics that may cause and threaten many people
- \_ The slowing low fertility rate, which weakens access to population opportunity, and points to the need to strengthen and coordinate efforts to ensure easy access to reproductive health and family planning services.
- \_ Find mechanisms to preserve qualified human staffs
- \_ Increasing spending on initial health care in light of the high cost of medication and increased request for health services
- \_ Burden of asylum and its negative impacts on the health system
- \_ The health and environmental risks resulting from climate change, the significant shortage of water supplies and that many regions of the Kingdom are not covered by sewage networks.

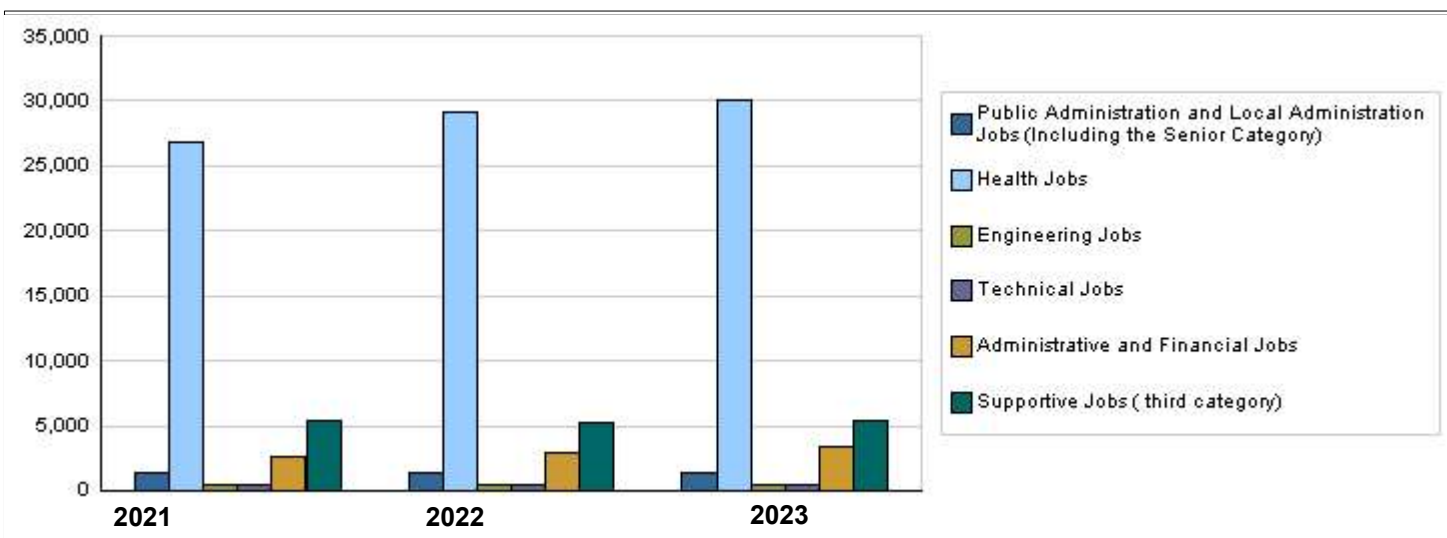
## Chapter : 2701 Ministry of Health

### Strategic objectives of the Ministry/ Department/ Unit and Performance Measurement Indicators

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2021	2022	2022	2023	2024	2025
1 - To improve access to primary and preventive health care services with quality, fairness, and effective community participation.	1 Percentage of reporting non-communicable diseases by the health centers	2021	%65	%65	%70	%70	%75	%80	%85
	2 Rate of Tuberculosis occurrence	2021	1.53	1.53	1.53	1.53	4	3.5	3
	3 Percentage of coverage of the national program for vaccination	2021	%95	%95	%95	%95	%95	%95	%95
	4 General fertility rate	2021	2.7	2.7	2.7	2.7	2.6	2.5	2.4
	5 Maternal mortality rate / 100000	2021	38.5	38.5	38.5	38.5	37	35	35
	6 Newborn children mortality rate /1000 live birth	2021	11	11	11	11	10.5	10.5	10.5
	7 Percentage of health centers providing psychiatric services	2021	%16	%16	%33	%33	%37	%39	%41
	8 Number of centers applying modern protocols for early detection for developmental delay of children	2021	28	28	51	51	51	51	51
	9 Number of community health committees formed annually	2021	105	105	105	105	5	5	5
	10 Percentage of monitoring programs coverage of water sources and networks	2021	%63.1	%63.1	%80	%80	%85	%85	%85
	11 Medical wastes management improvement program	2021	%99	%99	%95	%95	%96	%96.5	%97
2 - To increase the efficiency of human resources management	1 Number of hospitals holding accreditation	2021	17	17	19	19	20	25	30
3 - To increase the efficiency and effectiveness of human and financial resources management	1 Number of physicians(working in the Ministry) enrolling in different residency programs	2021	526	526	534	534	587	645	710
	2 Number of purchasing services physicians (specialists)	2021	257	257	400	400	400	400	400
	3 Number of physicians enrolling in sub medical specialties (inside and outside) the Ministry	2021	65	65	70	70	72	75	80
	4 Percentage of female supervisory positions in the Ministry	2021	%43.3	%43.3	%43.3	%43.3	%44.5	%45	%46
4 - To develop and increase the efficiency and effectiveness of managing infrastructure and supply and ensuring its sustainability	1 Number of health centers for each 10.000 individuals	2021	6.7	6.7	6.7	6.7	6.7	6.7	6.7
	2 Number of beds for each 10.000 individuals	2021	14	14	14	14	14	14	14
5 - To expand in the insurance coverage	1 Percentage of Jordanian citizens covered by the civil health insurance to total Jordanian citizens according to population census of 2015	2021	%53.9	%53.9	%55	%55	%60	%65	%70
6 - To increase the efficiency and effectiveness of the digital transformation and IT	1 Number of computerized health centers	2021	156	156	166	167	170	180	190

### Number of Staff in the Ministry/ Department/ Unit

Group	Job	2021			2022			Preliminary 2023		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Public Administration and Local Administration Jobs	Supervisory and leadership	820	550	1370	825	586	1411	825	600	1425
		0	0	0	0	0	0	0	0	0
Health Jobs	Physician	5650	2055	7705	5815	2315	8130	5900	2600	8500
	Pharmacist	290	815	1105	355	935	1290	400	1000	1400
	General Duty and Midwife N	3519	7980	11499	3870	8546	12416	4000	8750	12750
	Health Technician and med	1915	4615	6530	2286	4970	7256	2450	4900	7350
Engineering Jobs	Engineering jobs	235	186	421	240	190	430	245	200	445
Technical Jobs	Various technical jobs	135	255	390	145	270	415	150	290	440
Administrative and Financial Jobs	Administrative and financial	965	1690	2655	1165	1790	2955	1380	2000	3380
Supportive Jobs ( third category)	Support employee (Driver, C	2871	2503	5374	2794	2415	5209	2850	2575	5425
<b>Total</b>		<b>16400</b>	<b>20649</b>	<b>37049</b>	<b>17495</b>	<b>22017</b>	<b>39512</b>	<b>18200</b>	<b>22915</b>	<b>41115</b>
<b>Total Cost of Salaries</b>		124014654	157429626	281444280	143252615	181747385	325000000	155070725	196773275	351844000



**Most notable information about the Ministry/Department/Unit**

No.	Description	base year	Value	Primary 2022	Estimatec 2023												
					Irbid	Mafraq	Jarsh	Ajloun	Amman	Balqa'	Zaraq'	Madaba	Karak	Ma'an	Tafila	Aqaba	Total
1	Number of comprehensive health centers	2020	117	122	16	23	3	6	25	10	10	7	8	7	6	4	125
2	Number of primary health centers	2020	372	365	85	32	17	16	67	41	26	13	37	20	11	9	374
3	Number of branch health centers	2020	188	183	22	34	7	10	26	11	7	9	17	14	5	11	173
4	Number of maternal and child health centers	2020	505	502	109	63	19	24	82	52	32	19	43	25	19	19	506
5	Number of beds in hospitals	2021	5251	5438	848	348	180	205	1852	861	950	185	220	146	350	0	6145
6	Number of specialist physicians	2020	1352	1526	230	55	75	35	520	220	215	65	145	82	75	25	1742
7	Number of field hospitals	2020	4	4	1	0	0	0	1	0	0	0	0	1	0	1	4
8	Number of beds in field hospitals	2020	1165	1165	300	0	0	0	403	0	0	0	0	246	0	216	1165

**Chapter : 2701 Ministry of Health**

( In JDs )

<b>Current Activities Appropriations According to Program</b>								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2021	2022	2022	2023	2024	2025
4610	601	Providing primary health services	112030101	133079000	131999000	144620000	146680000	149540000
		Total of Program	112030101	133079000	131999000	144620000	146680000	149540000
4620	601	Supplying medicines and medical consumables	94390874	93800000	93800000	103750000	107850000	112950000
		Total of Program	94390874	93800000	93800000	103750000	107850000	112950000
4630	601	Supporting Jordan center for Disease Control	0	1500000	1500000	1626000	1648000	1667000
		Total of Program	0	1500000	1500000	1626000	1648000	1667000
4615	601	Providing secondary health services	248867285	274072000	273707000	294465000	297944000	301123000
		Total of Program	248867285	274072000	273707000	294465000	297944000	301123000
4601	601	Administrative and Support Services	7033645	8939000	8863000	9566000	9730000	9803000
	602	Supporting and subsidizing medical institutions	650000	660000	660000	10660000	10660000	10660000
		Total of Program	7683645	9599000	9523000	20226000	20390000	20463000
4605	601	Human resources management, training and qualifying	2683565	3030000	3022000	3213000	3270000	3326000
		Total of Program	2683565	3030000	3022000	3213000	3270000	3326000
4625	601	Medical Treatments Provision	74994670	79000000	79000000	70000000	70000000	70000000
		Total of Program	74994670	79000000	79000000	70000000	70000000	70000000
		Total	540650140	594080000	592551000	637900000	647782000	659069000

### Capital Projects Appropriations According to Program

Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2021	2022	2022	2023	2024	2025
4610	002	Combating Malaria and Bilharzia	19216	30000	30000	30500	30000	30000
	013	Maintenance and modernization of the health centers	1067100	975000	616000	1100000	1100000	1100000
	701	Maintenance, modernization and development of the health centers in Irbid governorate	557364	195000	195000	345000	610000	1230000
	702	Maintenance, modernization and development of the health centers in Mafraq governorate	263650	910000	650000	230000	230000	130000
	703	Maintenance, modernization and development of the health centers in Jerash governorate	199632	100000	100000	106000	150000	250000
	705	Maintenance, modernization and development of the health centers in the Capital governorate	653080	345000	345000	640000	675000	575000
	706	Maintenance, modernization and development of the health centers in Balqa governorate	368333	336000	336000	415000	480000	545000
	707	Maintenance, modernization and development of the health centers in Zarqa governorate	49815	210000	210000	385000	350000	200000
	708	Maintenance, modernization and development of the health centers in Ma'daba governorate	334086	244000	174000	54000	70000	70000
	710	Maintenance, modernization and development of the health centers in Ma'an governorate	387299	370000	250000	131000	150000	75000
	711	Maintenance, modernization and development of the health centers in Tafileh governorate	159894	670000	370000	17000	30000	30000
	712	Maintenance, modernization and development of the health centers in Aqaba governorate	792556	220000	150000	165000	110000	150000
	713	Establishing the health centers in Irbid governorate	434745	730000	680000	167000	390000	740000
	714	Establishing the health centers in Mafraq governorate	953083	180000	100000	190000	600000	900000
	716	Establishing the health centers in Ajloun governorate	496708	265000	210000	495000	1250000	900000
	717	Establishing the health centers in the Capital governorate	1037924	2125000	1250000	2010000	2275000	2350000
	719	Establishing the health centers in Zarqa governorate	422905	180000	180000	230000	850000	1550000
	720	Establishing the health centers in Ma'daba governorate	637972	550000	350000	270000	550000	650000
	721	Constructing primary health center in Elyarot / Karak governorate	248978	0	0	0	0	0
	722	Establishing a comprehensive Ma'an health center / Ma'an governorate	464999	0	0	0	0	0
	723	Establishing the health centers in Tafileh governorate	28728	0	0	10000	500000	490000
	724	Establishing the health centers in Aqaba governorate	282424	300000	300000	900000	105000	150000
	727	Purchase lands for health facilities in Mafraq governorate	0	205000	100000	20000	0	0
	730	Maintenance and equipping of health centers in Ajloun governorate	77105	125000	125000	10000	26000	26000
	731	Establishing health centers in Balqa' governorate	81669	400000	150000	420000	450000	500000
	732	Establishing and maintaining health centers in Al-Karak governorate	314755	298000	200000	869500	720000	750000
	733	Establishing health units and centers in Ma'an governorate	159110	145000	145000	995000	710000	1025000
	734	Establish and maintain buildings in Tafileh governorate	10000	0	0	0	0	0
	735	Establish health centers in Jerash governorate	0	0	0	80000	0	0
	736	Establish specialized national center for Diabetes. Endocrinology and Genetics	0	0	0	405000	2000000	2000000
	Total of Program		10503130	10108000	7216000	10690000	14411000	16416000



Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2021	2022	2022	2023	2024	2025
4615	002	Expanding and modernizing Jerash Hospital	62918	0	0	0	0	0
	008	Expanding Al-Eman Hospital/ Ajloun	3134623	2995146	2995146	4000000	5000000	8000000
	012	Maintenance and modernization of hospitals	8197663	4540128	4360128	4600000	5600000	6600000
	013	Expanding Al Karak Hospital	699251	0	0	0	0	0
	017	Establishing Salt Surgery Hospital/ public	4966060	2832188	2832188	3000000	3000000	4000000
	019	Modernizing laboratories and blood banks equipment	0	100000	100000	200000	200000	200000
	033	Establishing Tafileh Hospital	7280672	6787543	6787543	8000000	8000000	8000000
	034	Establishing and equipping Princess Basma Hospital	6599998	3100000	3100000	15000000	15000000	15000000
	045	Health sector computerization/ Hakeem	6999400	7707000	7707000	12000000	12000000	12000000
	701	Expanding, maintaining and modernizing the hospitals in Irbid governorate	792806	840000	790000	790000	450000	590000
	703	Expanding, maintaining and modernizing the hospitals in Jerash governorate	584656	350000	250000	320000	550000	550000
	708	Expanding, maintaining and modernizing the hospitals in Ma'an governorate	490343	380000	250000	610000	2220000	2485000
	715	Maintenance of Al-Eman hospital / Ajloun governorate	119423	180000	100000	0	0	0
	717	Expanding, maintaining and modernizing the hospitals in Ma'daba Governorate	0	56000	56000	0	0	0
	718	Maintenance, modernization and development of hospitals in Zarqa' governorate	1266785	890000	590000	935000	950000	1150000
	720	Establish and maintain hospitals in Al-Karak governorate	0	0	0	53000	0	0
	721	Establishing hospitals in Aqaba governorate	0	0	0	60000	300000	900000
	722	Maintenance, modernization and development of hospitals in Mafraq governorate	795403	910000	700000	860000	400000	400000
	723	Establish and expand health facilities in Balqa' governorate	609034	450000	250000	0	0	0
	724	Maintenance and modernization of hospitals in the Capital Governorate	341998	425000	360000	575000	575000	625000
725	Maintain and modernize hospitals in Balqa' governorate	0	0	0	645000	725000	805000	
	Total of Program		42941033	32543005	31228005	51648000	54970000	61305000
4601	010	Modernizing non-medical furniture and equipment in the Ministry	777716	1238530	1238530	2400000	2400000	2400000
	011	Ministry of Health computerization	989153	701465	701465	1600000	1600000	1600000
	013	Use of Solar Energy Project	0	0	0	200000	200000	200000
	015	Supporting Jordan Center for Disease Control	0	0	0	974000	952000	933000
	016	Establish medical simulation center	0	0	0	2000000	4000000	4000000
	017	Developing medicines inventory management system	0	0	0	0	10000000	10000000
	018	Computerizing hospitals and health centers	0	0	0	2000000	2000000	2000000
	019	Developing national strategy for the health sector	0	0	0	1000000	0	0
	020	Develop a system for improving health sector quality	0	0	0	500000	1000000	0
	021	Study the status of the health services in the Kingdom	0	0	0	500000	500000	0
	704	Establishing a building for health directorate / Ajloun governorate	0	0	0	0	0	300000
	709	Establishing a building for Aqaba Health Directorate / Aqaba governorate	0	0	0	0	100000	100000
		Total of Program		1766869	1939995	1939995	11174000	22752000
	Total		55211032	44591000	40384000	73512000	92133000	99254000

**Overall Summary of Expenditures for Chapter 2701- Ministry of Health  
for the Years 2021 - 2025**

( In JDs )

Description	Actual	Estimated	Re-estimated	Estimated	Difference between estimated 2023 and re-estimated 2022	Indicative	
	2021	2022	2022	2023		2024	2025
Current Expenditure	540,650,140	594,080,000	592,551,000	637,900,000	45,349,000	647,782,000	659,069,000
Capital Expenditure	55,211,032	44,591,000	40,384,000	73,512,000	33,128,000	92,133,000	99,254,000
<b>Total current and capital expenditure</b>	<b>595,861,172</b>	<b>638,671,000</b>	<b>632,935,000</b>	<b>711,412,000</b>	<b>78,477,000</b>	<b>739,915,000</b>	<b>758,323,000</b>

**Most notable differences between estimated appropriations for 2023 and re-estimated for 2022**

**Current expenditure :**

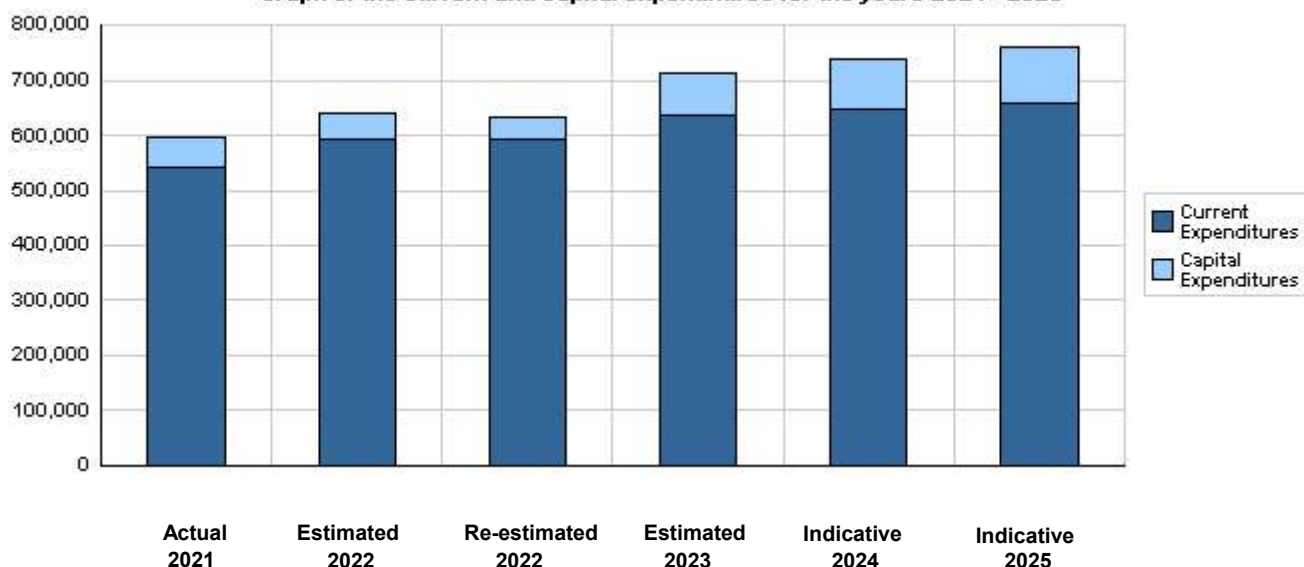
- Compensations of Employees group increased by (27.143) million JDs, focusing on the natural increase of employees' salaries, mobilization of updated and vacant jobs on the manpower table, increase overtime allowances and incentives for physicians, nurses and other occupations.
- Use of goods and services group increased by (16.880) million JDs, concentrated in increasing the appropriations of medicines, vaccines, medical consumables, security contracts, hotel services contracts and subsistence item.
- Other expenditure appropriations increased by JD (1.326) million JDs, concentrated in increasing appropriations for the procurement of specialist physicians services, increasing the amount allocated for agreements with universities, and reclassifying some expenditure items within the other expenditure group

**Capital expenditure :**

- Capital expenditures increased by (33.128) million JDs, concentrated in the appropriations necessary to complete the implementation of the Princess Basma Hospital project by estimated increase of (12)million JDs, modernize and equip the buildings of hospitals and health centres, complete the implementation of a number of hospitals, the health sector computerization project (Hakim) by an estimated increase of (4.3) million JDs, the modernization of medical equipment and devices, and the increase in governorate appropriations/

( Thousands of JDs )

**Graph of the current and capital expenditures for the years 2021 - 2025**



**Overall Summary of Current Expenditures for the Years 2021 - 2025**

**Chapter : 2701 Ministry of Health**

( In JDs )

Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		<b>Salaries, Wages and Allowances</b>						
	101	Classified Employees	5162858	4368000	4167000	3461000	3055000	2849000
	102	Unclassified Employees	50161871	51380000	51371000	52707000	53413000	54119000
	103	Comprehensive Contract Employees	322153	330000	330000	335000	340000	345000
	105	Personal Cost of Living Allowance	54037426	57482000	57440000	61996000	63002000	64008000
	106	Family Cost of Living Allowance	3320691	3645000	3645000	3997000	4099000	4200000
	110	Overtime Allowance	7443484	8500000	8500000	10500000	10500000	10500000
	111	Additional Allowance	82412820	95711000	95679000	103319000	104935000	106466000
	113	Transportation Allowance	3335305	4094000	4094000	4555000	4709000	4863000
	114	Transport Allowance	1079902	1343000	1343000	1445000	1541000	1637000
	115	Field Visit Allowance	60000	62000	62000	71000	72000	73000
	116	Employees' Bonuses	21976613	27000000	27000000	32000000	32000000	32000000
	120	Contract Employees	22481406	28085000	28070000	31458000	32288000	33062000
		<b>Total</b>	<b>251794529</b>	<b>282000000</b>	<b>281701000</b>	<b>305844000</b>	<b>309954000</b>	<b>314122000</b>
<b>2121</b>		<b>Social Security Contributions</b>						
	301	Social Security	29649751	43000000	43000000	46000000	46600000	47400000
		<b>Total</b>	<b>29649751</b>	<b>43000000</b>	<b>43000000</b>	<b>46000000</b>	<b>46600000</b>	<b>47400000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		<b>Use of Goods and Services</b>						
	201	Rents	1682323	1810000	1800000	1800000	1800000	1800000
	202	Telecommunications Services	466277	575000	575000	575000	575000	575000
	203	Water	3082268	3185000	3185000	3195000	3205000	3215000
	204	Electricity	13299074	13440000	12720000	11720000	11720000	11720000
	205	Fuels	7802418	8180000	8180000	8445000	8485000	8545000
	206	Maintenance of Machines, furniture and acces	5091864	5485000	5485000	5485000	5485000	5485000
	207	Maintenance of vehicles, equipment and acces	743146	805000	805000	810000	810000	810000
	209	Stationery,Publications and Office Supplies	1144458	1200000	1200000	1270000	1270000	1270000
	210	Substances and raw materials (medicines, clo	101152131	101000000	100500000	110775000	114925000	120025000
	211	Cleaning services and supplies including clea	148624	160000	160000	160000	160000	160000
	212	Insurance	600142	620000	620000	1315000	1315000	1315000
	213	Official Travel Missions	570288	460000	460000	460000	460000	460000
	214	Goods and services expenses	39732278	40600000	40600000	47160000	47760000	48890000
		<b>Total</b>	<b>175515291</b>	<b>177520000</b>	<b>176290000</b>	<b>193170000</b>	<b>197970000</b>	<b>204270000</b>
<b>25</b>		<b>Subsidies</b>						
<b>2511</b>		<b>Subsidies to Public Corporations</b>						
	304	Subsidies to non-financial public institution	650000	2160000	2160000	10660000	10660000	10660000
		<b>Total</b>	<b>650000</b>	<b>2160000</b>	<b>2160000</b>	<b>10660000</b>	<b>10660000</b>	<b>10660000</b>
<b>26</b>		<b>Subsidy / Grants</b>						
<b>2631</b>		<b>Support to General Government Units</b>						
	313	Support to general government units/current	0	0	0	1626000	1648000	1667000
		<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1626000</b>	<b>1648000</b>	<b>1667000</b>
<b>27</b>		<b>Social Benefits</b>						
<b>2721</b>		<b>Social Aids</b>						
	319	Social Aids	74994670	79000000	79000000	70000000	70000000	70000000
		<b>Total</b>	<b>74994670</b>	<b>79000000</b>	<b>79000000</b>	<b>70000000</b>	<b>70000000</b>	<b>70000000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		<b>Other Current Expenditures</b>						
	303	Scientific scholarships and training courses	1092923	1200000	1200000	1300000	1300000	1300000
	305	Non-Employees' Bonuses	6952976	9200000	9200000	9300000	9650000	9650000
		<b>Total</b>	<b>8045899</b>	<b>10400000</b>	<b>10400000</b>	<b>10600000</b>	<b>10950000</b>	<b>10950000</b>
		<b>Total of Chapter</b>	<b>540650140</b>	<b>594080000</b>	<b>592551000</b>	<b>637900000</b>	<b>647782000</b>	<b>659069000</b>

# Overall Summary of Capital Expenditures for the Years 2021 - 2025

Chapter : 2701 Ministry of Health

( In JDs )

Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
		<b>Expenditures</b>						
21		<b>Compensations of Employees</b>						
2111		Salaries, Wages and Allowances						
	502	Wages	19216	21000	21000	21500	21000	21000
<b>Total</b>			19216	21000	21000	21500	21000	21000
22		<b>Use of Goods and Services</b>						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	13548657	8252128	7390128	9289000	9645000	11675000
	512	Operating and Sustaining Expenditures	4290214	5029567	5029567	7955000	7800000	7800000
<b>Total</b>			17838871	13281695	12419695	17244000	17445000	19475000
26		<b>Subsidy / Grants</b>						
2632		Subsidy to General Government Units/ Capital						
	509	Subsidy to general government units/capital	0	0	0	974000	952000	933000
<b>Total</b>			0	0	0	974000	952000	933000
28		<b>Other Expenditures</b>						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	23277	209400	109400	2326000	12535000	11620000
<b>Total</b>			23277	209400	109400	2326000	12535000	11620000
		<b>Fixed Assets</b>						
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions	27045923	18667689	17042689	36904000	44135000	48475000
<b>Total</b>			27045923	18667689	17042689	36904000	44135000	48475000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	7522487	9015686	7755686	10777500	10651000	11896000
	506	Vehicles and Equipment	352800	288530	288530	650000	700000	650000
<b>Total</b>			7875287	9304216	8044216	11427500	11351000	12546000
3113		Other Fixed Assets						
	511	Equipping and furnishing	1087327	1395000	1265000	2070000	2685000	3125000
<b>Total</b>			1087327	1395000	1265000	2070000	2685000	3125000
3122		Inventories						
	503	Materials and supplies	1321131	1216000	1216000	2309000	2309000	2309000
<b>Total</b>			1321131	1216000	1216000	2309000	2309000	2309000
3141		Lands						
	507	Lands	0	496000	266000	236000	700000	750000
<b>Total</b>			0	496000	266000	236000	700000	750000
<b>Total of Chapter</b>			55211032	44591000	40384000	73512000	92133000	99254000

**Appropriations directed for females and child according to chapter : 2701 Ministry of Health**

( In JDs )

<b>Description</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>
<b>Females</b>	<b>161,450,626</b>	<b>185,897,385</b>	<b>201,033,275</b>	<b>203,783,951</b>	<b>206,686,757</b>
<b>Child</b>	<b>24,056,000</b>	<b>24,200,000</b>	<b>25,300,000</b>	<b>26,400,000</b>	<b>27,500,000</b>
<b>Appropriations directed according to population index</b>					
<b>Females</b>	<b>134,579,749</b>	<b>134,100,870</b>	<b>155,103,760</b>	<b>165,713,070</b>	<b>171,456,470</b>
<b>Child</b>	<b>103,082,361</b>	<b>102,715,560</b>	<b>118,802,880</b>	<b>126,929,160</b>	<b>131,328,360</b>
<b>Total appropriations directed for females</b>	<b>296,030,375</b>	<b>319,998,255</b>	<b>356,137,035</b>	<b>369,497,021</b>	<b>378,143,227</b>
<b>Total appropriations directed for Child</b>	<b>127,138,361</b>	<b>126,915,560</b>	<b>144,102,880</b>	<b>153,329,160</b>	<b>158,828,360</b>

**4601 Administration and Support Services Program****Objective of the program :**

Improve the administrative capacities of all administrative units in the Ministry either in the center or in the governorates, improve the management of program and projects implemented by the Ministry, dispense with the leased administrative buildings, reduce the consumption of support services such as water, electricity, telephone, and fuels in addition to providing maintenance to the furniture, equipment and vehicles and provide support to some institutions such as King Hussein Cancer Center, and organizations concerned with the family and child affairs such as Noor Al-Hussein Foundation (Institute for Child Health and Development), Prince Hassan Center for Early Diagnosis of Childhood Disabilities and the Higher Population Council (Family Planning and Reproductive Health).

**The strategic objective related to the program :**

To increase the efficiency and effectiveness of human and financial resources management

**Directorates associated with the program :**

- Financial Affairs Department
- Services Department
- Planning Department
- Administrative Affairs Department

**Services provided by the program :**

- Provide support to the various activities of the Ministry.
- Provide the administrative infrastructure such as the administrative computerization.
- Provide transport means and conduct the necessary maintenance.
- Provide non-medical furniture to the hospitals and medical centers which are established or expanded as well as providing furniture to the buildings of the central administration headquarters.
- Ensure the supply of basic services such as water, electricity, telephone and fuels.
- Conduct the periodic maintenance of the buildings.
- Arrange the disbursement of staff salaries and allowances.
- Provide support to a number of public institutions and social assistances.

**Staff working in the program :**

The program is implemented through a functional staff in 2022 estimated with ( 1025 ) staff, including ( 561 ) males and ( 464 ) females .

**Appropriations directed for females and child****( In JDs )**

Description	2021	2022	2023	2024	2025
Females	1,733,649	2,384,734	2,538,646	2,612,433	2,645,026
Child	0	0	0	0	0
<b>Appropriations directed according to population index</b>					
Females	2,641,773	2,947,368	12,122,240	17,564,370	16,991,910
Child	2,023,486	2,257,558	9,285,120	13,453,560	13,015,080
<b>Total appropriations directed for females</b>	<b>4,375,422</b>	<b>5,332,102</b>	<b>14,660,886</b>	<b>20,176,803</b>	<b>19,636,936</b>
<b>Total appropriations directed for Child</b>	<b>2,023,486</b>	<b>2,257,558</b>	<b>9,285,120</b>	<b>13,453,560</b>	<b>13,015,080</b>

**Key Performance Indicators for Program**

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2021	2022		2022	2023	2024
1 Number of physicians (working in the Ministry) enrolled in different residency programs	2021	526	526	534	534	587	645	710
2 Number of physicians purchasing services (specialists)	2021	257	257	400	400	400	400	400
3 Number of physicians enrolled in medical subspecialties (inside and outside) the Ministry	2021	65	65	70	70	72	75	80
4 Percentage of supervisory positions for females in the Ministry	2021	%43.3	%43.3	%43.3	%43.3	%44.5	%45	%46

**Appropriations Of Administration and Support Services Program as Per Activities and Projects.****( In JDs )**

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2021	2022	2022	2023	2024	2025
<b>Current Expenditures</b>	<b>7,683,645</b>	<b>9,599,000</b>	<b>9,523,000</b>	<b>20,226,000</b>	<b>20,390,000</b>	<b>20,463,000</b>
601 Administrative and Support Services	7,033,645	8,939,000	8,863,000	9,566,000	9,730,000	9,803,000

**Chapter 2701 - Ministry of Health**

**4601 Administration and Support Services Program**

Appropriations Of Administration and Support Services Program as Per Activities and Projects.

( In JDs )

Activities and Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	
		2021	2022	2022	2023	2024	2025
602	Supporting and subsidizing medical institutions	650,000	660,000	660,000	10,660,000	10,660,000	10,660,000
<b>Capital Expenditures</b>		<b>1,766,869</b>	<b>1,939,995</b>	<b>1,939,995</b>	<b>11,174,000</b>	<b>22,752,000</b>	<b>21,533,000</b>
010	Modernizing non-medical furniture and equipment in the Ministry	777,716	1,238,530	1,238,530	2,400,000	2,400,000	2,400,000
011	Ministry of Health computerization	989,153	701,465	701,465	1,600,000	1,600,000	1,600,000
013	Use of Solar Energy Project	0	0	0	200,000	200,000	200,000
015	Supporting Jordan Center for Disease Control	0	0	0	974,000	952,000	933,000
016	Establish medical simulation center	0	0	0	2,000,000	4,000,000	4,000,000
017	Developing medicines inventory management system	0	0	0	0	10,000,000	10,000,000
018	Computerizing hospitals and health centers	0	0	0	2,000,000	2,000,000	2,000,000
019	Developing national strategy for the health sector	0	0	0	1,000,000	0	0
020	Develop a system for improving health sector quality	0	0	0	500,000	1,000,000	0
021	Study the status of the health services in the Kingdom	0	0	0	500,000	500,000	0
704	Establishing a building for health directorate / Ajloun governorate	0	0	0	0	0	300,000
709	Establishing a building for Aqaba Health Directorate / Aqaba governorate	0	0	0	0	100,000	100,000
<b>Program / Treasury</b>		<b>1,766,869</b>	<b>1,939,995</b>	<b>1,939,995</b>	<b>11,174,000</b>	<b>22,752,000</b>	<b>21,533,000</b>
<b>Total Program</b>		<b>9,450,514</b>	<b>11,538,995</b>	<b>11,462,995</b>	<b>31,400,000</b>	<b>43,142,000</b>	<b>41,996,000</b>

**Current Expenditures According to Program and Activities for the Years 2021 - 2025**

Chapter : 2701 - Ministry of Health

(In JDs)

Program : 4601 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	101	Classified Employees	66333	60000	59000	55000	50000	45000
	102	Unclassified Employees	172630	185000	180000	185000	190000	195000
	103	Comprehensive Contract Employees	322153	330000	330000	335000	340000	345000
	105	Personal Cost of Living Allowance	697890	935000	895000	950000	955000	960000
	106	Family Cost of Living Allowance	39916	42000	42000	44000	45000	46000
	110	Overtime Allowance	124439	165000	165000	170000	170000	170000
	111	Additional Allowance	693490	1166000	1136000	1275000	1290000	1320000
	113	Transportation Allowance	319535	350000	350000	360000	363000	366000
	114	Transport Allowance	115963	130000	130000	140000	145000	150000
	115	Field Visit Allowance	13000	15000	15000	16000	17000	18000
	116	Employees' Bonuses	39542	40000	40000	60000	60000	60000
	001	Employees' bonuses	39542	40000	40000	60000	60000	60000
	120	Contract Employees	624829	850000	850000	918000	946000	968000
		<b>Total</b>	<b>3229720</b>	<b>4268000</b>	<b>4192000</b>	<b>4508000</b>	<b>4571000</b>	<b>4643000</b>
<b>2121</b>		Social Security Contributions						
	301	Social Security	600000	1000000	1000000	1100000	1200000	1200000
		<b>Total</b>	<b>600000</b>	<b>1000000</b>	<b>1000000</b>	<b>1100000</b>	<b>1200000</b>	<b>1200000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	201	Rents	124596	250000	250000	250000	250000	250000
	202	Telecommunications Services	48295	55000	55000	55000	55000	55000
	203	Water	54864	55000	55000	55000	55000	55000
	204	Electricity	199891	200000	200000	200000	200000	200000
	205	Fuels	134303	136000	136000	143000	144000	145000
	001	Heating	122953	123000	123000	130000	130000	130000
	002	Saloon vehicles	9504	10000	10000	10000	10000	10000
	003	Transport vehicles and heavy equipment	1846	3000	3000	3000	4000	5000
	206	Maintenance of Machines, furniture and accessories	20948	75000	75000	75000	75000	75000
	002	Maintenance contracts for operators, elevators, computers, faxes, mechanic and electric devices	20948	75000	75000	75000	75000	75000
	207	Maintenance of vehicles, equipment and accessories	64822	65000	65000	70000	70000	70000
	209	Stationery, Publications and Office Supplies	206332	230000	230000	250000	250000	250000
	211	Cleaning services and supplies including cleaning contracts	1599	10000	10000	10000	10000	10000
	212	Insurance	39132	45000	45000	50000	50000	50000
	213	Official Travel Missions	56193	60000	60000	60000	60000	60000
	214	Goods and services expenses	2232970	2470000	2470000	2720000	2720000	2720000
	008	Advertisements and subscriptions	174669	300000	300000	300000	300000	300000
	013	Services, security and guarding contracts	157130	170000	170000	170000	170000	170000
	014	Shipment and clearance fees	213359	300000	300000	300000	300000	300000
	028	Professional services expenditures	329028	300000	300000	400000	400000	400000
	047	Awareness and advertisement campaigns	299743	300000	300000	300000	300000	300000
	084	Fees and licenses	48517	50000	50000	50000	50000	50000
	091	Hotel services contracts	399494	400000	400000	450000	450000	450000
	116	Hospitals reliability and health centers	411700	300000	300000	300000	300000	300000
	130	Medical wastes burning expenses	199330	300000	300000	300000	300000	300000
	145	Health services recipients satisfaction measurement	0	50000	50000	50000	50000	50000
	192	Medical Accountability Fund	0	0	0	100000	100000	100000
		<b>Total</b>	<b>3183945</b>	<b>3651000</b>	<b>3651000</b>	<b>3938000</b>	<b>3939000</b>	<b>3940000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		Other Current Expenditures						
	305	Non-Employees' Bonuses	19980	20000	20000	20000	20000	20000
		<b>Total</b>	<b>19980</b>	<b>20000</b>	<b>20000</b>	<b>20000</b>	<b>20000</b>	<b>20000</b>
		<b>Total of Activity</b>	<b>7033645</b>	<b>8939000</b>	<b>8863000</b>	<b>9566000</b>	<b>9730000</b>	<b>9803000</b>



**Current Expenditures According to Program and Activities for the Years 2021 - 2025**

Chapter : 2701 - Ministry of Health

(In JDs)

Program : 4601 - Administration and Support Services								
Activity : 602 - Supporting and subsidizing medical institutions								
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
<b>25</b>		<b>Subsidies</b>						
<b>2511</b>		Subsidies to Public Corporations						
	<b>304</b>	<b>Subsidies to non-financial public institution</b>	<b>650000</b>	<b>660000</b>	<b>660000</b>	<b>10660000</b>	<b>10660000</b>	<b>10660000</b>
	004	Child Health Care and Development Institute/ Nour Al Hussein Foundation	10000	10000	10000	10000	10000	10000
	006	Higher Nursing Council support	10000	10000	10000	10000	10000	10000
	051	Upper Council for Housing/ family organization and reproductive health	70000	70000	70000	70000	70000	70000
	085	National Center for Diabetes and Endocrinology	50000	50000	50000	50000	50000	50000
	086	National Women's Health Care Center	200000	210000	210000	210000	210000	210000
	087	Higher Council for Science and Technology	60000	60000	60000	60000	60000	60000
	088	Stem Cells Treatment Center	250000	250000	250000	250000	250000	250000
	091	Kidney Failure Fund	0	0	0	10000000	10000000	10000000
<b>Total</b>			<b>650000</b>	<b>660000</b>	<b>660000</b>	<b>10660000</b>	<b>10660000</b>	<b>10660000</b>
<b>Total of Activity</b>			<b>650000</b>	<b>660000</b>	<b>660000</b>	<b>10660000</b>	<b>10660000</b>	<b>10660000</b>
<b>Total of Program</b>			<b>7683645</b>	<b>9599000</b>	<b>9523000</b>	<b>20226000</b>	<b>20390000</b>	<b>20463000</b>

# Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 2701 Ministry of Health

( In JDs )

Program 4601 Administration and Support Services								
Project		010 Modernizing non-medical furniture and equipment in the Ministry						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		<b>Use of Goods and Services</b>						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	0	0	400000	400000	400000
		<b>Total of Item</b>	0	0	0	400000	400000	400000
31		<b>Non-financial Assets</b>						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	012	Air Conditioners	0	0	0	400000	400000	400000
	023	Electrical devices and equipment	29613	200000	200000	200000	200000	200000
		<b>Total of Item</b>	29613	200000	200000	600000	600000	600000
	506	Vehicles and Equipment						
	001	Saloon cars	63000	38530	38530	100000	100000	100000
	003	Pick-up vehicles	0	0	0	100000	100000	100000
	005	Medium-size passenger buses	0	50000	50000	100000	100000	100000
	006	Passenger mini-buses	0	200000	200000	100000	100000	100000
	012	Ambulances	144900	0	0	200000	200000	200000
	015	Cranes	0	0	0	50000	50000	50000
		<b>Total of Item</b>	207900	288530	288530	650000	650000	650000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	004	Furniture and medical equipment	143555	0	0	0	0	0
	006	Furnishing and equipping the buildings and facilities	396648	750000	750000	750000	750000	750000
		<b>Total of Item</b>	540203	750000	750000	750000	750000	750000
		<b>Total of Project / Treasury</b>	777716	1238530	1238530	2400000	2400000	2400000
Project		011 Ministry of Health computerization						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		<b>Use of Goods and Services</b>						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	517072	402694	402694	1000000	1000000	1000000
	018	Computer networks maintenance	273736	126873	126873	300000	300000	300000
		<b>Total of Item</b>	790808	529567	529567	1300000	1300000	1300000
31		<b>Non-financial Assets</b>						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	198345	171898	171898	300000	300000	300000
		<b>Total of Item</b>	198345	171898	171898	300000	300000	300000
		<b>Total of Project / Treasury</b>	989153	701465	701465	1600000	1600000	1600000

# Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 2701 Ministry of Health

( In JDs )

<b>Program</b> 4601 Administration and Support Services								
<b>Project</b> 013 Use of Solar Energy Project								
<b>Fund Source</b> 102001 Capital (Treasury)								
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		<b>Non-financial Assets</b>						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	068	Solar cells generating the electric energy	0	0	0	200000	200000	200000
		<b>Total of Item</b>	0	0	0	200000	200000	200000
		<b>Total of Project / Treasury</b>	0	0	0	200000	200000	200000
<b>Project</b> 015 Supporting Jordan Center for Disease Control								
<b>Fund Source</b> 102001 Capital (Treasury)								
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
26		<b>Subsidy / Grants</b>						
2632		Subsidy to General Government Units/ Capital						
	509	Subsidy to general government units/capital						
	130	Jordan Center for Disease Control	0	0	0	974000	952000	933000
		<b>Total of Item</b>	0	0	0	974000	952000	933000
		<b>Total of Project / Treasury</b>	0	0	0	974000	952000	933000
<b>Project</b> 016 Establish medical simulation center								
<b>Fund Source</b> 102001 Capital (Treasury)								
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	0	0	0	2000000	4000000	4000000
		<b>Total of Item</b>	0	0	0	2000000	4000000	4000000
		<b>Total of Project / Treasury</b>	0	0	0	2000000	4000000	4000000
<b>Project</b> 017 Developing medicines inventory management system								
<b>Fund Source</b> 102001 Capital (Treasury)								
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
28		<b>Other Expenditures</b>						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	053	Developing medicine stock management system	0	0	0	0	10000000	10000000
		<b>Total of Item</b>	0	0	0	0	10000000	10000000
		<b>Total of Project / Treasury</b>	0	0	0	0	10000000	10000000
<b>Project</b> 018 Computerizing hospitals and health centers								
<b>Fund Source</b> 102001 Capital (Treasury)								
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		<b>Use of Goods and Services</b>						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	0	0	0	2000000	2000000	2000000
		<b>Total of Item</b>	0	0	0	2000000	2000000	2000000
		<b>Total of Project / Treasury</b>	0	0	0	2000000	2000000	2000000

# Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 2701 Ministry of Health

( In JDs )

Program 4601 Administration and Support Services								
Project 019 Developing national strategy for the health sector								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	054	Developing national strategy for the health sector	0	0	0	1000000	0	0
Total of Item			0	0	0	1000000	0	0
Total of Project / Treasury			0	0	0	1000000	0	0
Project 020 Develop a system for improving health sector quality								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	055	Developing a system to improve the quality of health sector	0	0	0	500000	1000000	0
Total of Item			0	0	0	500000	1000000	0
Total of Project / Treasury			0	0	0	500000	1000000	0
Project 021 Study the status of the health services in the Kingdom								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	056	Studying the status of the health services in the Kingdom	0	0	0	500000	500000	0
Total of Item			0	0	0	500000	500000	0
Total of Project / Treasury			0	0	0	500000	500000	0
Project 704 Establishing a building for health directorate / Ajloun governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	0	0	0	0	300000
Total of Item			0	0	0	0	0	300000
Total of Project / Treasury			0	0	0	0	0	300000
Project 709 Establishing a building for Aqaba Health Directorate / Aqaba governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	0	0	0	100000	100000
Total of Item			0	0	0	0	100000	100000
Total of Project / Treasury			0	0	0	0	100000	100000
Total of Program			1766869	1939995	1939995	11174000	22752000	21533000

## Chapter 2701 - Ministry of Health

### 4605 Manpower Development Program

**Objective of the program :**

Attract qualified and trained administrative and technical cadres to work in the Ministry, maintain these cadres, increase the efficiency of the Ministry's existing cadre, improve and supervise the management of university colleges affiliated to the Ministry and provide the Ministry and the local market with specialized technical cadres.

**The strategic objective related to the program :**

To increase the efficiency and effectiveness of human and financial resources management.

**Directorates associated with the program :**

- Human Resources Development Directorate
- Personnel Directorate
- Financial Affairs Department/ Expenditures Directorate

**Services provided by the program :**

- Plan for human resources in the Ministry.
- Train and qualify the staff through internal and external scholarships.
- Manage the nursing colleges and medical profession support institutes- four in number
- Manage personnel in terms of appointment, termination, promotion, motivation, transfers, vacations and other issues related to personnel.
- Manage residency programs for specialist physicians graduation.

**Staff working in the program :**

The program is implemented through a functional staff in 2022 estimated with ( 236 ) staff, including ( 91 ) males and ( 145 ) females .

**Appropriations directed for females and child**

( In JDs )

Description	2021	2022	2023	2024	2025
Females	452,799	565,869	611,949	646,970	681,377
Child	0	0	0	0	0
<b>Appropriations directed according to population index</b>					
Females	914,900	991,230	1,041,990	1,041,990	1,041,990
Child	700,775	759,240	798,120	798,120	798,120
<b>Total appropriations directed for females</b>	<b>1,367,699</b>	<b>1,557,099</b>	<b>1,653,939</b>	<b>1,688,960</b>	<b>1,723,367</b>
<b>Total appropriations directed for Child</b>	<b>700,775</b>	<b>759,240</b>	<b>798,120</b>	<b>798,120</b>	<b>798,120</b>

#### Key Performance Indicators for Program

	Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value			
				2021	2022		2022	2023	2024	2025
				1	Capacity building and efficiency increase of employees (Comprehensive Computer Course and ICDL Course) cumulative		2021	2800	2800	2800
2	Number of students enrolled for study in the colleges	2021	680	680	700	700	700	700	700	
3	Number of staffs delegated in scholarships, courses and conferences annually	2021	25700	21000	26000	26000	26500	27000	28000	

#### Appropriations Of Manpower Development Program as Per Activities and Projects.

( In JDs )

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2021	2022	2022	2023	2024	2025
<b>Current Expenditures</b>	<b>2,683,565</b>	<b>3,030,000</b>	<b>3,022,000</b>	<b>3,213,000</b>	<b>3,270,000</b>	<b>3,326,000</b>
601 Human resources management, training and qualifying	2,683,565	3,030,000	3,022,000	3,213,000	3,270,000	3,326,000
<b>Capital Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Program / Treasury</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Program</b>	<b>2,683,565</b>	<b>3,030,000</b>	<b>3,022,000</b>	<b>3,213,000</b>	<b>3,270,000</b>	<b>3,326,000</b>

Program : 4605 - Manpower Development								
Activity : 601 - Human resources management, training and qualifying								
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	101	Classified Employees	9631	8000	8000	6000	5000	4000
	102	Unclassified Employees	19849	25000	21000	22000	23000	24000
	105	Personal Cost of Living Allowance	44961	47000	45000	46000	47000	48000
	106	Family Cost of Living Allowance	2131	3000	3000	3000	4000	4000
	110	Overtime Allowance	19597	35000	35000	35000	35000	35000
	111	Additional Allowance	39560	45000	43000	44000	45000	46000
	113	Transportation Allowance	41758	44000	44000	45000	46000	47000
	114	Transport Allowance	11980	13000	13000	15000	16000	17000
	115	Field Visit Allowance	6000	6000	6000	10000	10000	10000
	116	Employees' Bonuses	158529	160000	160000	180000	180000	180000
	001	Employees' bonuses	158529	160000	160000	180000	180000	180000
	120	Contract Employees	32973	35000	35000	40000	42000	44000
		<b>Total</b>	<b>386969</b>	<b>421000</b>	<b>413000</b>	<b>446000</b>	<b>453000</b>	<b>459000</b>
<b>2121</b>		Social Security Contributions						
	301	Social Security	350000	500000	500000	550000	600000	650000
		<b>Total</b>	<b>350000</b>	<b>500000</b>	<b>500000</b>	<b>550000</b>	<b>600000</b>	<b>650000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	203	Water	46479	50000	50000	50000	50000	50000
	204	Electricity	99977	100000	100000	100000	100000	100000
	205	Fuels	157810	179000	179000	182000	182000	182000
	001	Heating	136276	152000	152000	155000	155000	155000
	002	Saloon vehicles	19719	23000	23000	23000	23000	23000
	003	Transport vehicles and heavy equipment	1815	4000	4000	4000	4000	4000
	206	Maintenance of Machines, furniture and accessories	0	10000	10000	10000	10000	10000
	002	Maintenance contracts for operators, elevators, computers, faxes, mechanic and electric devices	0	10000	10000	10000	10000	10000
	207	Maintenance of vehicles, equipment and accessories	27133	30000	30000	30000	30000	30000
	209	Stationery, Publications and Office Supplies	99052	100000	100000	100000	100000	100000
	211	Cleaning services and supplies including cleaning contracts	49692	50000	50000	50000	50000	50000
	212	Insurance	14294	25000	25000	25000	25000	25000
	213	Official Travel Missions	29988	30000	30000	30000	30000	30000
	214	Goods and services expenses	329248	335000	335000	340000	340000	340000
	013	Services, security and guarding contracts	79420	85000	85000	90000	90000	90000
	091	Hotel services contracts	249828	250000	250000	250000	250000	250000
		<b>Total</b>	<b>853673</b>	<b>909000</b>	<b>909000</b>	<b>917000</b>	<b>917000</b>	<b>917000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		Other Current Expenditures						
	303	Scientific scholarships and training courses	1092923	1200000	1200000	1300000	1300000	1300000
	000	Scientific scholarships and training courses	1092923	1200000	1200000	1200000	1200000	1200000
	009	Development of Continuous Medical Corporations (CPD)	0	0	0	100000	100000	100000
		<b>Total</b>	<b>1092923</b>	<b>1200000</b>	<b>1200000</b>	<b>1300000</b>	<b>1300000</b>	<b>1300000</b>
		<b>Total of Activity</b>	<b>2683565</b>	<b>3030000</b>	<b>3022000</b>	<b>3213000</b>	<b>3270000</b>	<b>3326000</b>
		<b>Total of Program</b>	<b>2683565</b>	<b>3030000</b>	<b>3022000</b>	<b>3213000</b>	<b>3270000</b>	<b>3326000</b>

**4610 Primary Health Care/ Health Services Centers Program****Objective of the program :**

Improve the quality of services provided by health centers and reproductive health services, combat communicable and non-communicable diseases, enhance health behaviors in society, promote the quality of environment health services, protect health through community and child nutrition programs, and preserve the health of students in schools and kindergartens and improve maternal and childhood services.

**The strategic objective related to the program :**

To improve access to initial and preventive health care services with quality and fairness and with participation of effective community

**Directorates associated with the program :**

- Services Department
- Financial Affairs Department.
- Health Directorates Department

**Services provided by the program :**

- Establish new health centers to replace leased buildings, expand and maintain the existing health centers.
- Monitor and combat communicable diseases including tuberculosis, AIDs and malaria etc....
- Monitor and combat non-communicable diseases especially cancer, diabetes, high blood pressure, child diabetes, anemia and wasting.
- Manage health education programs and provide school health services and occupational health services.
- Implement community nutrition programs which include supplying members of the community with vitamins, salt, enrich flour with vitamins and minerals and take care of child nutrition.
- Enhance the participation of community and execute the programs of enhancing health behavior patterns.
- Women and child health services and early diagnosis of disabilities.
- Treat common and settled diseases and execute environment health services, including controlling drinking water.
- Enhance health behavior patterns of children through executing the training courses in schools and kindergartens and school health programs through the comprehensive periodic medical check in schools, dental treatment, water check and educate students in health matters.
- Replace general medicine in health centers with family medicine in maternal and childhood centers.
- Execute the parental awareness programs for dealing with children during the childhood stage until (8 years) and adolescents stage and implement the child abuse protection programs.
- Continue the national vaccination of children.

**Staff working in the program :**

The program is implemented through a functional staff in 2022 estimated with ( 12168 ) staff, including ( 5291 ) males and ( 6877 ) females .

**Appropriations directed for females and child****( In JDs )**

Description	2021	2022	2023	2024	2025
Females	47,907,375	58,828,078	64,045,171	65,203,771	66,221,079
Child	0	0	0	0	0
<b>Appropriations directed according to population index</b>					
Females	17,750,519	18,376,060	19,735,300	21,488,870	22,929,420
Child	13,596,142	14,075,280	15,116,400	16,459,560	17,562,960
<b>Total appropriations directed for females</b>	<b>65,657,894</b>	<b>77,204,138</b>	<b>83,780,471</b>	<b>86,692,641</b>	<b>89,150,499</b>
<b>Total appropriations directed for Child</b>	<b>13,596,142</b>	<b>14,075,280</b>	<b>15,116,400</b>	<b>16,459,560</b>	<b>17,562,960</b>

**Key Performance Indicators for Program**

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2021	2022		2022	2023	2024
1 Percentage of reporting non-communicable diseases from the health centers	2021	%65	%65	%70	%70	%75	%80	%85
2 Rate of control on diabetes from the visitors of health centers affiliated to the Ministry	2021	%58	%58	%59	%59	%60	%61	%62

**Chapter 2701 - Ministry of Health**

**4610 Primary Health Care/ Health Services Centers Program**

Appropriations Of Primary Health Care/ Health Services Centers Program as Per Activities and Projects.

( In JDs )

Activities and Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	
		2021	2022	2022	2023	2024	2025
<b>Current Expenditures</b>		<b>112,030,101</b>	<b>133,079,000</b>	<b>131,999,000</b>	<b>144,620,000</b>	<b>146,680,000</b>	<b>149,540,000</b>
601	Providing primary health services	112,030,101	133,079,000	131,999,000	144,620,000	146,680,000	149,540,000
<b>Capital Expenditures</b>		<b>10,503,130</b>	<b>10,108,000</b>	<b>7,216,000</b>	<b>10,690,000</b>	<b>14,411,000</b>	<b>16,416,000</b>
002	Combating Malaria and Bilharzia	19,216	30,000	30,000	30,500	30,000	30,000
013	Maintenance and modernization of the health centers	1,067,100	975,000	616,000	1,100,000	1,100,000	1,100,000
701	Maintenance, modernization and development of the health centers in Irbid governorate	557,364	195,000	195,000	345,000	610,000	1,230,000
702	Maintenance, modernization and development of the health centers in Mafraq governorate	263,650	910,000	650,000	230,000	230,000	130,000
703	Maintenance, modernization and development of the health centers in Jerash governorate	199,632	100,000	100,000	106,000	150,000	250,000
705	Maintenance, modernization and development of the health centers in the Capital governorate	653,080	345,000	345,000	640,000	675,000	575,000
706	Maintenance, modernization and development of the health centers in Balqa governorate	368,333	336,000	336,000	415,000	480,000	545,000
707	Maintenance, modernization and development of the health centers in Zarqa governorate	49,815	210,000	210,000	385,000	350,000	200,000
708	Maintenance, modernization and development of the health centers in Ma'daba governorate	334,086	244,000	174,000	54,000	70,000	70,000
710	Maintenance, modernization and development of the health centers in Ma'an governorate	387,299	370,000	250,000	131,000	150,000	75,000
711	Maintenance, modernization and development of the health centers in Tafleeh governorate	159,894	670,000	370,000	17,000	30,000	30,000
712	Maintenance, modernization and development of the health centers in Aqaba governorate	792,556	220,000	150,000	165,000	110,000	150,000
713	Establishing the health centers in Irbid governorate	434,745	730,000	680,000	167,000	390,000	740,000
714	Establishing the health centers in Mafraq governorate	953,083	180,000	100,000	190,000	600,000	900,000
716	Establishing the health centers in Ajloun governorate	496,708	265,000	210,000	495,000	1,250,000	900,000
717	Establishing the health centers in the Capital governorate	1,037,924	2,125,000	1,250,000	2,010,000	2,275,000	2,350,000
719	Establishing the health centers in Zarqa governorate	422,905	180,000	180,000	230,000	850,000	1,550,000
720	Establishing the health centers in Ma'daba governorate	637,972	550,000	350,000	270,000	550,000	650,000
721	Constructing primary health center in Elyarot / Karak governorate	248,978	0	0	0	0	0
722	Establishing a comprehensive Ma'an health center / Ma'an governorate	464,999	0	0	0	0	0
723	Establishing the health centers in Tafleeh governorate	28,728	0	0	10,000	500,000	490,000
724	Establishing the health centers in Aqaba governorate	282,424	300,000	300,000	900,000	105,000	150,000
727	Purchase lands for health facilities in Mafraq governorate	0	205,000	100,000	20,000	0	0
730	Maintenance and equipping of health centers in Ajloun governorate	77,105	125,000	125,000	10,000	26,000	26,000
731	Establishing health centers in Balqa governorate	81,669	400,000	150,000	420,000	450,000	500,000
732	Establishing and maintaining health centers in Al-Karak governorate	314,755	298,000	200,000	869,500	720,000	750,000
733	Establishing health units and centers in Ma'an governorate	159,110	145,000	145,000	995,000	710,000	1,025,000
734	Establish and maintain buildings in Tafleeh governorate	10,000	0	0	0	0	0
735	Establish health centers in Jerash governorate	0	0	0	80,000	0	0



**Chapter 2701 - Ministry of Health**

**4610 Primary Health Care/ Health Services Centers Program**

Appropriations Of Primary Health Care/ Health Services Centers Program as Per Activities and Projects.

( In JDs )

Activities and Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	
		2021	2022	2022	2023	2024	2025
736	Establish specialized national center for Diabetes. Endocrinology and Genetics	0	0	0	405,000	2,000,000	2,000,000
<b>Program / Treasury</b>		<b>10,503,130</b>	<b>10,108,000</b>	<b>7,216,000</b>	<b>10,690,000</b>	<b>14,411,000</b>	<b>16,416,000</b>
<b>Total Program</b>		<b>122,533,231</b>	<b>143,187,000</b>	<b>139,215,000</b>	<b>155,310,000</b>	<b>161,091,000</b>	<b>165,956,000</b>

**Current Expenditures According to Program and Activities for the Years 2021 - 2025**

Chapter : 2701 - Ministry of Health

(In JDs)

Program : 4610 - Primary Health Care/ Health Services Centers								
Activity : 601 - Providing primary health services								
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	101	Classified Employees	2789345	2000000	1900000	1600000	1500000	1400000
	102	Unclassified Employees	10549497	10870000	10870000	11500000	11700000	11900000
	105	Personal Cost of Living Allowance	16799124	18000000	18000000	20000000	20500000	21000000
	106	Family Cost of Living Allowance	1129696	1200000	1200000	1500000	1550000	1600000
	110	Overtime Allowance	1614302	1800000	1800000	1900000	1900000	1900000
	111	Additional Allowance	19962934	25000000	25000000	28000000	28600000	29100000
	113	Transportation Allowance	1367715	1600000	1600000	1650000	1700000	1750000
	114	Transport Allowance	501997	600000	600000	650000	700000	750000
	115	Field Visit Allowance	19000	19000	19000	20000	20000	20000
	116	Employees' Bonuses	7999566	11000000	11000000	12500000	12500000	12500000
	001	Employees' bonuses	0	1000000	1000000	1000000	1000000	1000000
	002	Physicians' bonuses	6999566	8000000	8000000	9000000	9000000	9000000
	003	Health personnel incentives	1000000	2000000	2000000	2500000	2500000	2500000
	120	Contract Employees	9024115	13000000	13000000	14000000	14400000	14600000
		<b>Total</b>	<b>71757291</b>	<b>85089000</b>	<b>84989000</b>	<b>93320000</b>	<b>95070000</b>	<b>96520000</b>
<b>2121</b>		Social Security Contributions						
	301	Social Security	13008878	19000000	19000000	20000000	20300000	20650000
		<b>Total</b>	<b>13008878</b>	<b>19000000</b>	<b>19000000</b>	<b>20000000</b>	<b>20300000</b>	<b>20650000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	201	Rents	1413993	1415000	1415000	1415000	1415000	1415000
	202	Telecommunications Services	218002	300000	300000	300000	300000	300000
	203	Water	547151	580000	580000	590000	600000	610000
	204	Electricity	4500000	4640000	4160000	4600000	4600000	4600000
	205	Fuels	3655260	3715000	3715000	3760000	3760000	3810000
	001	Heating	3063274	3065000	3065000	3100000	3100000	3150000
	002	Saloon vehicles	146444	150000	150000	160000	160000	160000
	003	Transport vehicles and heavy equipment	445542	500000	500000	500000	500000	500000
	207	Maintenance of vehicles, equipment and accessories	301563	360000	360000	360000	360000	360000
	209	Stationery, Publications and Office Supplies	341010	370000	370000	370000	370000	370000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	1113565	1850000	1350000	1375000	1375000	1375000
	005	Materials and supplies for health centers	147672	150000	150000	150000	150000	150000
	009	Fortifying flour with iron for Anemia treatment	787560	1500000	1000000	1000000	1000000	1000000
	011	Food supplies for remote health centers	123373	125000	125000	150000	150000	150000
	018	Purchasing gluten free flour and milk for "PKU" patients	54960	75000	75000	75000	75000	75000
	211	Cleaning services and supplies including cleaning contracts	49769	50000	50000	50000	50000	50000
	212	Insurance	236716	240000	240000	240000	240000	240000
	213	Official Travel Missions	209996	160000	160000	160000	160000	160000
	214	Goods and services expenses	14676907	15310000	15310000	18080000	18080000	19080000
	013	Services, security and guarding contracts	5969636	6000000	6000000	7880000	7880000	8380000
	091	Hotel services contracts	7999319	8600000	8600000	10000000	10000000	10500000
	121	Administrative expenses	707952	710000	710000	200000	200000	200000
		<b>Total</b>	<b>27263932</b>	<b>28990000</b>	<b>28010000</b>	<b>31300000</b>	<b>31310000</b>	<b>32370000</b>
		<b>Total of Activity</b>	<b>112030101</b>	<b>133079000</b>	<b>131999000</b>	<b>144620000</b>	<b>146680000</b>	<b>149540000</b>
		<b>Total of Program</b>	<b>112030101</b>	<b>133079000</b>	<b>131999000</b>	<b>144620000</b>	<b>146680000</b>	<b>149540000</b>

# Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 2701 Ministry of Health

( In JDs )

Program 4610 Primary Health Care/ Health Services Centers								
Project 002 Combating Malaria and Bilharzia								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
21		<b>Compensations of Employees</b>						
2111		Salaries, Wages and Allowances						
	502	Wages						
	001	Wages	19216	21000	21000	21500	21000	21000
		<b>Total of Item</b>	19216	21000	21000	21500	21000	21000
31		<b>Non-financial Assets</b>						
3122		Inventories						
	503	Materials and supplies						
	003	Agricultural supplies	0	9000	9000	9000	9000	9000
		<b>Total of Item</b>	0	9000	9000	9000	9000	9000
		<b>Total of Project / Treasury</b>	19216	30000	30000	30500	30000	30000
Project 013 Maintenance and modernization of the health centers								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		<b>Use of Goods and Services</b>						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	005	Health centers maintenance	892416	625000	466000	750000	750000	750000
		<b>Total of Item</b>	892416	625000	466000	750000	750000	750000
31		<b>Non-financial Assets</b>						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	99909	250000	50000	250000	250000	250000
		<b>Total of Item</b>	99909	250000	50000	250000	250000	250000
3122		Inventories						
	503	Materials and supplies						
	005	Medical supplies and spare parts	74775	100000	100000	100000	100000	100000
		<b>Total of Item</b>	74775	100000	100000	100000	100000	100000
		<b>Total of Project / Treasury</b>	1067100	975000	616000	1100000	1100000	1100000

# Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 2701 Ministry of Health

( In JDs )

Program 4610 Primary Health Care/ Health Services Centers								
Project		701 Maintenance, modernization and development of the health centers in Irbid governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		<b>Use of Goods and Services</b>						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	005	Health centers maintenance	307399	100000	100000	135000	380000	1000000
		<b>Total of Item</b>	307399	100000	100000	135000	380000	1000000
28		<b>Other Expenditures</b>						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	003	Health buildings studies	0	0	0	10000	10000	10000
		<b>Total of Item</b>	0	0	0	10000	10000	10000
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions						
	009	Health additions	199965	20000	20000	65000	160000	110000
		<b>Total of Item</b>	199965	20000	20000	65000	160000	110000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	50000	75000	75000	135000	60000	110000
		<b>Total of Item</b>	50000	75000	75000	135000	60000	110000
		<b>Total of Project / Treasury</b>	557364	195000	195000	345000	610000	1230000
Project		702 Maintenance, modernization and development of the health centers in Mafrq governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		<b>Use of Goods and Services</b>						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	005	Health centers maintenance	118933	670000	510000	110000	110000	110000
		<b>Total of Item</b>	118933	670000	510000	110000	110000	110000
31		<b>Non-financial Assets</b>						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	99918	90000	90000	20000	10000	10000
		<b>Total of Item</b>	99918	90000	90000	20000	10000	10000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	002	Furnishing and equipping health centers	44799	150000	50000	100000	110000	10000
		<b>Total of Item</b>	44799	150000	50000	100000	110000	10000
		<b>Total of Project / Treasury</b>	263650	910000	650000	230000	230000	130000

# Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 2701 Ministry of Health

( In JDs )

Program 4610 Primary Health Care/ Health Services Centers								
Project		703 Maintenance, modernization and development of the health centers in Jerash governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		<b>Use of Goods and Services</b>						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	005	Health centers maintenance	99989	50000	50000	30000	50000	150000
		<b>Total of Item</b>	99989	50000	50000	30000	50000	150000
28		<b>Other Expenditures</b>						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	003	Health buildings studies	0	0	0	1000	0	0
		<b>Total of Item</b>	0	0	0	1000	0	0
31		<b>Non-financial Assets</b>						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	99643	50000	50000	75000	100000	100000
		<b>Total of Item</b>	99643	50000	50000	75000	100000	100000
		<b>Total of Project / Treasury</b>	199632	100000	100000	106000	150000	250000
Project		705 Maintenance, modernization and development of the health centers in the Capital governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		<b>Use of Goods and Services</b>						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	005	Health centers maintenance	340767	175000	175000	240000	250000	250000
		<b>Total of Item</b>	340767	175000	175000	240000	250000	250000
31		<b>Non-financial Assets</b>						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	166668	70000	70000	250000	200000	100000
		<b>Total of Item</b>	166668	70000	70000	250000	200000	100000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	002	Furnishing and equipping health centers	145645	100000	100000	150000	225000	225000
		<b>Total of Item</b>	145645	100000	100000	150000	225000	225000
		<b>Total of Project / Treasury</b>	653080	345000	345000	640000	675000	575000

# Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 2701 Ministry of Health

( In JDs )

Program 4610 Primary Health Care/ Health Services Centers								
Project		706 Maintenance, modernization and development of the health centers in Balq'a governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	005	Health centers maintenance	98435	200000	200000	290000	330000	370000
		<b>Total of Item</b>	98435	200000	200000	290000	330000	370000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	100000	100000	100000	125000	150000	175000
		<b>Total of Item</b>	100000	100000	100000	125000	150000	175000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	002	Furnishing and equipping health centers	169898	36000	36000	0	0	0
		<b>Total of Item</b>	169898	36000	36000	0	0	0
		<b>Total of Project / Treasury</b>	368333	336000	336000	415000	480000	545000
Project		707 Maintenance, modernization and development of the health centers in Zarqa governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	49815	160000	160000	50000	100000	100000
		<b>Total of Item</b>	49815	160000	160000	50000	100000	100000
31		Non-financial Assets						
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	002	Furnishing and equipping health centers	0	50000	50000	335000	250000	100000
		<b>Total of Item</b>	0	50000	50000	335000	250000	100000
		<b>Total of Project / Treasury</b>	49815	210000	210000	385000	350000	200000
Project		708 Maintenance, modernization and development of the health centers in Ma'daba governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	005	Health centers maintenance	100161	20000	20000	20000	20000	20000
		<b>Total of Item</b>	100161	20000	20000	20000	20000	20000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	009	Health additions	178998	70000	70000	0	0	0
		<b>Total of Item</b>	178998	70000	70000	0	0	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	54927	154000	84000	34000	50000	50000
		<b>Total of Item</b>	54927	154000	84000	34000	50000	50000
		<b>Total of Project / Treasury</b>	334086	244000	174000	54000	70000	70000

# Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 2701 Ministry of Health

( In JDs )

Program 4610 Primary Health Care/ Health Services Centers								
Project		710 Maintenance, modernization and development of the health centers in Ma'an governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	005	Health centers maintenance	322299	295000	215000	20000	40000	0
		<b>Total of Item</b>	<b>322299</b>	<b>295000</b>	<b>215000</b>	<b>20000</b>	<b>40000</b>	<b>0</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2822</b>		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	003	Health buildings studies	0	44400	4400	0	0	0
		<b>Total of Item</b>	<b>0</b>	<b>44400</b>	<b>4400</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>31</b>		<b>Non-financial Assets</b>						
<b>3112</b>		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	65000	30600	30600	95000	60000	75000
		<b>Total of Item</b>	<b>65000</b>	<b>30600</b>	<b>30600</b>	<b>95000</b>	<b>60000</b>	<b>75000</b>
	506	Vehicles and Equipment						
	002	Field vehicles	0	0	0	0	50000	0
		<b>Total of Item</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50000</b>	<b>0</b>
<b>3141</b>		Lands						
	507	Lands						
	001	Lands expropriation and purchase	0	0	0	16000	0	0
		<b>Total of Item</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16000</b>	<b>0</b>	<b>0</b>
		<b>Total of Project / Treasury</b>	<b>387299</b>	<b>370000</b>	<b>250000</b>	<b>131000</b>	<b>150000</b>	<b>75000</b>
Project		711 Maintenance, modernization and development of the health centers in Tafileh governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	005	Health centers maintenance	145248	70000	70000	0	0	0
		<b>Total of Item</b>	<b>145248</b>	<b>70000</b>	<b>70000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>31</b>		<b>Non-financial Assets</b>						
<b>3111</b>		Buildings and Constructions						
	508	Works and Constructions						
	009	Health additions	0	500000	200000	7000	20000	20000
		<b>Total of Item</b>	<b>0</b>	<b>500000</b>	<b>200000</b>	<b>7000</b>	<b>20000</b>	<b>20000</b>
<b>3112</b>		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	14646	80000	80000	10000	10000	10000
		<b>Total of Item</b>	<b>14646</b>	<b>80000</b>	<b>80000</b>	<b>10000</b>	<b>10000</b>	<b>10000</b>
<b>3113</b>		Other Fixed Assets						
	511	Equipping and furnishing						
	002	Furnishing and equipping health centers	0	20000	20000	0	0	0
		<b>Total of Item</b>	<b>0</b>	<b>20000</b>	<b>20000</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Total of Project / Treasury</b>	<b>159894</b>	<b>670000</b>	<b>370000</b>	<b>17000</b>	<b>30000</b>	<b>30000</b>

# Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 2701 Ministry of Health

( In JDs )

Program 4610 Primary Health Care/ Health Services Centers								
Project		712 Maintenance, modernization and development of the health centers in Aqaba governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	005	Health centers maintenance	299130	100000	50000	20000	0	0
		<b>Total of Item</b>	299130	100000	50000	20000	0	0
<b>31</b>		<b>Non-financial Assets</b>						
<b>3111</b>		Buildings and Constructions						
	508	Works and Constructions						
	007	Construction of health centers	359843	0	0	0	0	0
	014	Buildings additions	0	0	0	60000	0	0
		<b>Total of Item</b>	359843	0	0	60000	0	0
<b>3112</b>		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	53903	60000	40000	40000	110000	150000
		<b>Total of Item</b>	53903	60000	40000	40000	110000	150000
<b>3113</b>		Other Fixed Assets						
	511	Equipping and furnishing						
	002	Furnishing and equipping health centers	79680	60000	60000	45000	0	0
		<b>Total of Item</b>	79680	60000	60000	45000	0	0
		<b>Total of Project / Treasury</b>	792556	220000	150000	165000	110000	150000
Project		713 Establishing the health centers in Irbid governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
<b>28</b>		<b>Other Expenditures</b>						
<b>2822</b>		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	003	Health buildings studies	0	20000	20000	55000	170000	320000
		<b>Total of Item</b>	0	20000	20000	55000	170000	320000
<b>31</b>		<b>Non-financial Assets</b>						
<b>3111</b>		Buildings and Constructions						
	508	Works and Constructions						
	007	Construction of health centers	434745	465000	465000	112000	170000	320000
		<b>Total of Item</b>	434745	465000	465000	112000	170000	320000
<b>3112</b>		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	0	100000	100000	0	0	0
		<b>Total of Item</b>	0	100000	100000	0	0	0
<b>3113</b>		Other Fixed Assets						
	511	Equipping and furnishing						
	002	Furnishing and equipping health centers	0	100000	70000	0	0	0
		<b>Total of Item</b>	0	100000	70000	0	0	0
<b>3141</b>		Lands						
	507	Lands						
	001	Lands expropriation and purchase	0	45000	25000	0	50000	100000
		<b>Total of Item</b>	0	45000	25000	0	50000	100000
		<b>Total of Project / Treasury</b>	434745	730000	680000	167000	390000	740000



# Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 2701 Ministry of Health

( In JDs )

Program 4610 Primary Health Care/ Health Services Centers								
Project 714 Establishing the health centers in Mafraq governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	003	Health buildings studies	0	30000	30000	60000	0	0
		<b>Total of Item</b>	0	30000	30000	60000	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	007	Construction of health centers	704148	140000	60000	110000	600000	900000
	009	Health additions	248935	10000	10000	0	0	0
		<b>Total of Item</b>	953083	150000	70000	110000	600000	900000
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	0	0	0	20000	0	0
		<b>Total of Item</b>	0	0	0	20000	0	0
		<b>Total of Project / Treasury</b>	953083	180000	100000	190000	600000	900000
Project 716 Establishing the health centers in Ajloun governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	118	Repayment of due claims	0	0	0	155000	0	0
		<b>Total of Item</b>	0	0	0	155000	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	007	Construction of health centers	496708	119000	119000	220000	650000	300000
		<b>Total of Item</b>	496708	119000	119000	220000	650000	300000
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	0	146000	91000	120000	600000	600000
		<b>Total of Item</b>	0	146000	91000	120000	600000	600000
		<b>Total of Project / Treasury</b>	496708	265000	210000	495000	1250000	900000

# Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 2701 Ministry of Health

( In JDs )

Program 4610 Primary Health Care/ Health Services Centers								
Project		717 Establishing the health centers in the Capital governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
28		<b>Other Expenditures</b>						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	003	Health buildings studies	0	25000	25000	140000	725000	1050000
		<b>Total of Item</b>	0	25000	25000	140000	725000	1050000
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions						
	007	Construction of health centers	1037924	2000000	1125000	1870000	1550000	1300000
		<b>Total of Item</b>	1037924	2000000	1125000	1870000	1550000	1300000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	0	100000	100000	0	0	0
		<b>Total of Item</b>	0	100000	100000	0	0	0
		<b>Total of Project / Treasury</b>	1037924	2125000	1250000	2010000	2275000	2350000
Project		719 Establishing the health centers in Zarqa governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions						
	007	Construction of health centers	229856	80000	80000	0	150000	200000
		<b>Total of Item</b>	229856	80000	80000	0	150000	200000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	98937	50000	50000	0	0	0
		<b>Total of Item</b>	98937	50000	50000	0	0	0
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	002	Furnishing and equipping health centers	94112	50000	50000	230000	700000	1350000
		<b>Total of Item</b>	94112	50000	50000	230000	700000	1350000
		<b>Total of Project / Treasury</b>	422905	180000	180000	230000	850000	1550000

# Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 2701 Ministry of Health

( In JDs )

Program 4610 Primary Health Care/ Health Services Centers								
Project		720 Establishing the health centers in Ma'daba governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	003	Health buildings studies	23277	70000	20000	20000	100000	200000
		<b>Total of Item</b>	23277	70000	20000	20000	100000	200000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	007	Construction of health centers	614695	380000	280000	250000	400000	400000
		<b>Total of Item</b>	614695	380000	280000	250000	400000	400000
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	0	100000	50000	0	50000	50000
		<b>Total of Item</b>	0	100000	50000	0	50000	50000
		<b>Total of Project / Treasury</b>	637972	550000	350000	270000	550000	650000
Project		721 Constructing primary health center in Elyarot / Karak governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	007	Construction of health centers	248978	0	0	0	0	0
		<b>Total of Item</b>	248978	0	0	0	0	0
		<b>Total of Project / Treasury</b>	248978	0	0	0	0	0
Project		722 Establishing a comprehensive Ma'an health center / Ma'an governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	007	Construction of health centers	464999	0	0	0	0	0
		<b>Total of Item</b>	464999	0	0	0	0	0
		<b>Total of Project / Treasury</b>	464999	0	0	0	0	0
Project		723 Establishing the health centers in Tafileh governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	007	Construction of health centers	28728	0	0	10000	500000	490000
		<b>Total of Item</b>	28728	0	0	10000	500000	490000
		<b>Total of Project / Treasury</b>	28728	0	0	10000	500000	490000

# Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 2701 Ministry of Health

( In JDs )

Program 4610 Primary Health Care/ Health Services Centers								
Project 724 Establishing the health centers in Aqaba governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions						
	007	Construction of health centers	282424	300000	300000	900000	105000	150000
		<b>Total of Item</b>	282424	300000	300000	900000	105000	150000
		<b>Total of Project / Treasury</b>	282424	300000	300000	900000	105000	150000
Project 727 Purchase lands for health facilities in Mafraq governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		<b>Non-financial Assets</b>						
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	0	205000	100000	20000	0	0
		<b>Total of Item</b>	0	205000	100000	20000	0	0
		<b>Total of Project / Treasury</b>	0	205000	100000	20000	0	0
Project 730 Maintenance and equipping of health centers in Ajloun governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		<b>Use of Goods and Services</b>						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	005	Health centers maintenance	54219	40000	40000	7000	20000	20000
		<b>Total of Item</b>	54219	40000	40000	7000	20000	20000
31		<b>Non-financial Assets</b>						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	9896	60000	60000	3000	6000	6000
		<b>Total of Item</b>	9896	60000	60000	3000	6000	6000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	002	Furnishing and equipping health centers	12990	25000	25000	0	0	0
		<b>Total of Item</b>	12990	25000	25000	0	0	0
		<b>Total of Project / Treasury</b>	77105	125000	125000	10000	26000	26000
Project 731 Establishing health centers in Balqa' governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
28		<b>Other Expenditures</b>						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	003	Health buildings studies	0	0	0	20000	30000	40000
		<b>Total of Item</b>	0	0	0	20000	30000	40000
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions						
	007	Construction of health centers	81669	400000	150000	400000	420000	460000
		<b>Total of Item</b>	81669	400000	150000	400000	420000	460000
		<b>Total of Project / Treasury</b>	81669	400000	150000	420000	450000	500000

# Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 2701 Ministry of Health

( In JDs )

Program 4610 Primary Health Care/ Health Services Centers								
Project		732 Establishing and maintaining health centers in Al-Karak governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	005	Health centers maintenance	72303	141000	73000	432000	120000	150000
		<b>Total of Item</b>	72303	141000	73000	432000	120000	150000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	003	Health buildings studies	0	20000	10000	0	0	0
		<b>Total of Item</b>	0	20000	10000	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	007	Construction of health centers	152666	100000	80000	120000	300000	300000
	009	Health additions	49999	20000	20000	215000	200000	200000
		<b>Total of Item</b>	202665	120000	100000	335000	500000	500000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	39787	13000	13000	102500	100000	100000
		<b>Total of Item</b>	39787	13000	13000	102500	100000	100000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	002	Furnishing and equipping health centers	0	4000	4000	0	0	0
		<b>Total of Item</b>	0	4000	4000	0	0	0
		<b>Total of Project / Treasury</b>	314755	298000	200000	869500	720000	750000
Project		733 Establishing health units and centers in Ma'an governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	007	Construction of health centers	159110	145000	145000	995000	710000	1025000
		<b>Total of Item</b>	159110	145000	145000	995000	710000	1025000
		<b>Total of Project / Treasury</b>	159110	145000	145000	995000	710000	1025000
Project		734 Establish and maintain buildings in Tafileh governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	10000	0	0	0	0	0
		<b>Total of Item</b>	10000	0	0	0	0	0
		<b>Total of Project / Treasury</b>	10000	0	0	0	0	0

# Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 2701 Ministry of Health

( In JDs )

Program 4610 Primary Health Care/ Health Services Centers								
Project 735 Establish health centers in Jerash governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	003	Health buildings studies	0	0	0	20000	0	0
		<b>Total of Item</b>	0	0	0	20000	0	0
31		Non-financial Assets						
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	0	0	0	60000	0	0
		<b>Total of Item</b>	0	0	0	60000	0	0
		<b>Total of Project / Treasury</b>	0	0	0	80000	0	0
Project 736 Establish specialized national center for Diabetes. Endocrinology and Genetics								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	007	Construction of health centers	0	0	0	405000	2000000	2000000
		<b>Total of Item</b>	0	0	0	405000	2000000	2000000
		<b>Total of Project / Treasury</b>	0	0	0	405000	2000000	2000000
		<b>Total of Program</b>	10503130	10108000	7216000	10690000	14411000	16416000

**4615 Secondary Health Care/ Hospitals Program****Objective of the program :**

Supervise the health services provided through the Ministry's hospitals in various regions of Kingdom, support the Ministry's hospitals to obtain accreditation, improve ambulance and emergency services and children's emergencies, improve the hospitals readiness to respond to emergencies, reformulating and computerizing the procedures related to work systems in hospitals.

**The strategic objective related to the program :**

To improve access to secondary and third health care services with quality and fairness and with participation of effective community

**Directorates associated with the program :**

- Services Administration
- Hospitals Administration
- Financial Affairs Administration

**Services provided by the program :**

- Establish a number of new hospitals.
- Expand a number of existing hospitals including the extension and modernize the children suites.
- Manage a number of development projects.
- Support the hospitals accreditation project.
- Support the Emergency and first aid services improvement project.
- Improve the hotel services provision in the hospitals.

**Staff working in the program :**

The program is implemented through a functional staff in 2022 estimated with ( 26083 ) staff, including ( 11510 ) males and ( 14573 ) females .

**Appropriations directed for females and child****( In JDs )**

Description	2021	2022	2023	2024	2025
Females	109,931,803	122,668,704	132,377,509	133,840,777	135,639,275
Child	2,211,000	2,200,000	2,300,000	2,400,000	2,500,000
<b>Appropriations directed according to population index</b>					
Females	44,598,251	40,886,712	51,273,710	53,229,380	56,178,160
Child	34,160,363	31,317,482	39,273,480	40,771,440	43,030,080
<b>Total appropriations directed for females</b>	<b>154,530,054</b>	<b>163,555,416</b>	<b>183,651,219</b>	<b>187,070,157</b>	<b>191,817,435</b>
<b>Total appropriations directed for Child</b>	<b>36,371,363</b>	<b>33,517,482</b>	<b>41,573,480</b>	<b>43,171,440</b>	<b>45,530,080</b>

**Key Performance Indicators for Program**

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2021	2022		2022	2023	2024
1 Number of accredited hospitals	2021	17	17	19	19	20	25	30
2 Number of emergency beds in hospitals	2021	800	800	820	820	830	840	850
3 In-patient rate in the hospitals of the Ministry (day)	2021	2.9	2.9	2.8	2.8	2.5	2.5	2.5

**Appropriations Of Secondary Health Care/ Hospitals Program as Per Activities and Projects.****( In JDs )**

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2021	2022	2022	2023	2024	2025
<b>Current Expenditures</b>	<b>248,867,285</b>	<b>274,072,000</b>	<b>273,707,000</b>	<b>294,465,000</b>	<b>297,944,000</b>	<b>301,123,000</b>
601 Providing secondary health services	248,867,285	274,072,000	273,707,000	294,465,000	297,944,000	301,123,000
<b>Capital Expenditures</b>	<b>42,941,033</b>	<b>32,543,005</b>	<b>31,228,005</b>	<b>51,648,000</b>	<b>54,970,000</b>	<b>61,305,000</b>
002 Expanding and modernizing Jerash Hospital	62,918	0	0	0	0	0
008 Expanding Al-Eman Hospital/ Ajloun	3,134,623	2,995,146	2,995,146	4,000,000	5,000,000	8,000,000
012 Maintenance and modernization of hospitals	8,197,663	4,540,128	4,360,128	4,600,000	5,600,000	6,600,000
013 Expanding Al Karak Hospital	699,251	0	0	0	0	0
017 Establishing Salt Surgery Hospital/ public	4,966,060	2,832,188	2,832,188	3,000,000	3,000,000	4,000,000

**Chapter 2701 - Ministry of Health**

<b>4615 Secondary Health Care/ Hospitals Program</b>							
<b>Appropriations Of Secondary Health Care/ Hospitals Program as Per Activities and Projects.</b>							
<b>( In JDs )</b>							
<b>Activities and Projects</b>	<b>Actual 2021</b>	<b>Estimated 2022</b>	<b>Re-estimated 2022</b>	<b>Estimated 2023</b>	<b>Indicative</b>		
					<b>2024</b>	<b>2025</b>	
019	Modernizing laboratories and blood banks equipment	0	100,000	100,000	200,000	200,000	200,000
033	Establishing Tafileh Hospital	7,280,672	6,787,543	6,787,543	8,000,000	8,000,000	8,000,000
034	Establishing and equipping Princess Basma Hospital	6,599,998	3,100,000	3,100,000	15,000,000	15,000,000	15,000,000
045	Health sector computerization/ Hakeem	6,999,400	7,707,000	7,707,000	12,000,000	12,000,000	12,000,000
701	Expanding, maintaining and modernizing the hospitals in Irbid governorate	792,806	840,000	790,000	790,000	450,000	590,000
703	Expanding, maintaining and modernizing the hospitals in Jerash governorate	584,656	350,000	250,000	320,000	550,000	550,000
708	Expanding, maintaining and modernizing the hospitals in Ma'an governorate	490,343	380,000	250,000	610,000	2,220,000	2,485,000
715	Maintenance of Al-Eman hospital / Ajloun governorate	119,423	180,000	100,000	0	0	0
717	Expanding, maintaining and modernizing the hospitals in Ma'daba Governorate	0	56,000	56,000	0	0	0
718	Maintenance, modernization and development of hospitals in Zarqa' governorate	1,266,785	890,000	590,000	935,000	950,000	1,150,000
720	Establish and maintain hospitals in Al-Karak governorate	0	0	0	53,000	0	0
721	Establishing hospitals in Aqaba governorate	0	0	0	60,000	300,000	900,000
722	Maintenance, modernization and development of hospitals in Mafraq governorate	795,403	910,000	700,000	860,000	400,000	400,000
723	Establish and expand health facilities in Balqa' governorate	609,034	450,000	250,000	0	0	0
724	Maintenance and modernization of hospitals in the Capital Governorate	341,998	425,000	360,000	575,000	575,000	625,000
725	Maintain and modernize hospitals in Balqa' governorate	0	0	0	645,000	725,000	805,000
<b>Program / Treasury</b>		<b>42,941,033</b>	<b>32,543,005</b>	<b>31,228,005</b>	<b>51,648,000</b>	<b>54,970,000</b>	<b>61,305,000</b>
<b>Total Program</b>		<b>291,808,318</b>	<b>306,615,005</b>	<b>304,935,005</b>	<b>346,113,000</b>	<b>352,914,000</b>	<b>362,428,000</b>



**Current Expenditures According to Program and Activities for the Years 2021 - 2025**

Chapter : 2701 - Ministry of Health

(In JDs)

Program : 4615 - Secondary Health Care/ Hospitals								
Activity : 601 - Providing secondary health services								
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	101	Classified Employees	2297549	2300000	2200000	1800000	1500000	1400000
	102	Unclassified Employees	39419895	40300000	40300000	41000000	41500000	42000000
	105	Personal Cost of Living Allowance	36495451	38500000	38500000	41000000	41500000	42000000
	106	Family Cost of Living Allowance	2148948	2400000	2400000	2450000	2500000	2550000
	110	Overtime Allowance	5685146	6500000	6500000	8395000	8395000	8395000
	111	Additional Allowance	61716836	69500000	69500000	74000000	75000000	76000000
	113	Transportation Allowance	1606297	2100000	2100000	2500000	2600000	2700000
	114	Transport Allowance	449962	600000	600000	640000	680000	720000
	115	Field Visit Allowance	22000	22000	22000	25000	25000	25000
	116	Employees' Bonuses	13778976	15800000	15800000	19260000	19260000	19260000
	001	Employees' bonuses	0	1000000	1000000	1000000	1000000	1000000
	002	Physicians' bonuses	12781339	13800000	13800000	15000000	15000000	15000000
	003	Health personnel incentives	997637	1000000	1000000	3260000	3260000	3260000
	120	Contract Employees	12799489	14200000	14185000	16500000	16900000	17450000
		<b>Total</b>	<b>176420549</b>	<b>192222000</b>	<b>192107000</b>	<b>207570000</b>	<b>209860000</b>	<b>212500000</b>
<b>2121</b>		Social Security Contributions						
	301	Social Security	15690873	22500000	22500000	24350000	24500000	24900000
		<b>Total</b>	<b>15690873</b>	<b>22500000</b>	<b>22500000</b>	<b>24350000</b>	<b>24500000</b>	<b>24900000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	201	Rents	143734	145000	135000	135000	135000	135000
	202	Telecommunications Services	199980	220000	220000	220000	220000	220000
	203	Water	2433774	2500000	2500000	2500000	2500000	2500000
	204	Electricity	8499206	8500000	8260000	6820000	6820000	6820000
	205	Fuels	3855045	4150000	4150000	4360000	4399000	4408000
	001	Heating	3238556	3500000	3500000	3600000	3634000	3643000
	002	Saloon vehicles	127826	150000	150000	160000	165000	165000
	003	Transport vehicles and heavy equipment	488663	500000	500000	600000	600000	600000
	206	Maintenance of Machines, furniture and accessories	5070916	5400000	5400000	5400000	5400000	5400000
	001	Maintenance of medical devices contracts/ Royal Scientific Society	2852814	3100000	3100000	3100000	3100000	3100000
	002	Maintenance contracts for operators, elevators, computers, faxes, mechanic and electric devices	220632	300000	300000	300000	300000	300000
	003	Maintenance subcontracts for medical devices and X-ray devices	1997470	2000000	2000000	2000000	2000000	2000000
	207	Maintenance of vehicles, equipment and accessories	349628	350000	350000	350000	350000	350000
	209	Stationery, Publications and Office Supplies	498064	500000	500000	550000	550000	550000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	5647692	5350000	5350000	5650000	5700000	5700000
	002	Food Supplies to Hospitals, Directorates, Centers and Institutes	5519214	5000000	5000000	5300000	5350000	5350000
	014	Clothes and fabrics	128478	350000	350000	350000	350000	350000
	211	Cleaning services and supplies including cleaning contracts	47564	50000	50000	50000	50000	50000
	212	Insurance	310000	310000	310000	1000000	1000000	1000000
	213	Official Travel Missions	274111	210000	210000	210000	210000	210000
	214	Goods and services expenses	22493153	22485000	22485000	26020000	26620000	26750000
	013	Services, security and guarding contracts	5994401	5900000	5900000	7000000	7200000	7230000
	091	Hotel services contracts	16498752	16585000	16585000	19000000	19400000	19500000
	191	Modernizing kitchen tools of hospitals	0	0	0	20000	20000	20000
		<b>Total</b>	<b>49822867</b>	<b>50170000</b>	<b>49920000</b>	<b>53265000</b>	<b>53954000</b>	<b>54093000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		Other Current Expenditures						
	305	Non-Employees' Bonuses	6932996	9180000	9180000	9280000	9630000	9630000
	007	Purchasing services of physicians with unique specialties	3795728	4695000	4695000	4700000	4700000	4700000
	008	Bonuses of distinction physicians	936607	1233500	1233500	1200000	1300000	1300000
	009	Agreements with universities	591249	1211000	1211000	1500000	1650000	1650000
	010	Bonuses of committees	39740	130000	130000	130000	130000	130000
	011	Bonuses of resident doctors and nurses	1569672	910500	910500	750000	850000	850000
	016	King Hussein Cancer Foundation Agreement	0	1000000	1000000	1000000	1000000	1000000
		<b>Total</b>	<b>6932996</b>	<b>9180000</b>	<b>9180000</b>	<b>9280000</b>	<b>9630000</b>	<b>9630000</b>
		<b>Total of Activity</b>	<b>248867285</b>	<b>274072000</b>	<b>273707000</b>	<b>294465000</b>	<b>297944000</b>	<b>301123000</b>
		<b>Total of Program</b>	<b>248867285</b>	<b>274072000</b>	<b>273707000</b>	<b>294465000</b>	<b>297944000</b>	<b>301123000</b>

# Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 2701 Ministry of Health

( In JDs )

Program 4615 Secondary Health Care/ Hospitals								
Project		002 Expanding and modernizing Jerash Hospital						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	006	Hospitals maintenance	62918	0	0	0	0	0
		<b>Total of Item</b>	62918	0	0	0	0	0
		<b>Total of Project / Treasury</b>	62918	0	0	0	0	0
Project		008 Expanding Al-Eman Hospital/ Ajloun						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	008	Construction of hospitals	2999918	1495146	1495146	2000000	3000000	5000000
		<b>Total of Item</b>	2999918	1495146	1495146	2000000	3000000	5000000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	134705	1500000	1500000	2000000	2000000	3000000
		<b>Total of Item</b>	134705	1500000	1500000	2000000	2000000	3000000
		<b>Total of Project / Treasury</b>	3134623	2995146	2995146	4000000	5000000	8000000
Project		012 Maintenance and modernization of hospitals						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	006	Hospitals maintenance	7222037	2610128	2610128	4100000	5100000	6100000
	008	Buildings and facilities maintenance	0	700000	700000	0	0	0
		<b>Total of Item</b>	7222037	3310128	3310128	4100000	5100000	6100000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	875823	1030000	850000	300000	300000	300000
		<b>Total of Item</b>	875823	1030000	850000	300000	300000	300000
3122		Inventories						
	503	Materials and supplies						
	005	Medical supplies and spare parts	99803	200000	200000	200000	200000	200000
		<b>Total of Item</b>	99803	200000	200000	200000	200000	200000
		<b>Total of Project / Treasury</b>	8197663	4540128	4360128	4600000	5600000	6600000

# Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 2701 Ministry of Health

( In JDs )

Program 4615 Secondary Health Care/ Hospitals								
Project		013 Expanding Al Karak Hospital						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
<b>31</b>		<b>Non-financial Assets</b>						
<b>3111</b>		Buildings and Constructions						
	508	Works and Constructions						
	008	Construction of hospitals	199299	0	0	0	0	0
		<b>Total of Item</b>	199299	0	0	0	0	0
<b>3112</b>		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	499952	0	0	0	0	0
		<b>Total of Item</b>	499952	0	0	0	0	0
		<b>Total of Project / Treasury</b>	699251	0	0	0	0	0
Project		017 Establishing Salt Surgery Hospital/ public						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
<b>31</b>		<b>Non-financial Assets</b>						
<b>3111</b>		Buildings and Constructions						
	508	Works and Constructions						
	008	Construction of hospitals	2991646	2000000	2000000	2200000	2200000	3200000
		<b>Total of Item</b>	2991646	2000000	2000000	2200000	2200000	3200000
<b>3112</b>		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	1974414	832188	832188	800000	800000	800000
		<b>Total of Item</b>	1974414	832188	832188	800000	800000	800000
		<b>Total of Project / Treasury</b>	4966060	2832188	2832188	3000000	3000000	4000000
Project		019 Modernizing laboratories and blood banks equipment						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
<b>31</b>		<b>Non-financial Assets</b>						
<b>3112</b>		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	0	100000	100000	200000	200000	200000
		<b>Total of Item</b>	0	100000	100000	200000	200000	200000
		<b>Total of Project / Treasury</b>	0	100000	100000	200000	200000	200000
Project		033 Establishing Tafileh Hospital						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
<b>31</b>		<b>Non-financial Assets</b>						
<b>3111</b>		Buildings and Constructions						
	508	Works and Constructions						
	008	Construction of hospitals	7280672	6643543	6643543	7500000	7500000	7500000
		<b>Total of Item</b>	7280672	6643543	6643543	7500000	7500000	7500000
<b>3112</b>		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	0	144000	144000	500000	500000	500000
		<b>Total of Item</b>	0	144000	144000	500000	500000	500000
		<b>Total of Project / Treasury</b>	7280672	6787543	6787543	8000000	8000000	8000000

# Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 2701 Ministry of Health

( In JDs )

Program 4615 Secondary Health Care/ Hospitals								
Project		034 Establishing and equipping Princess Basma Hospital						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
<b>31</b>		<b>Non-financial Assets</b>						
<b>3111</b>		Buildings and Constructions						
	<b>508</b>	<b>Works and Constructions</b>						
	008	Construction of hospitals	6599998	3100000	3100000	14000000	14000000	14000000
		<b>Total of Item</b>	<b>6599998</b>	<b>3100000</b>	<b>3100000</b>	<b>14000000</b>	<b>14000000</b>	<b>14000000</b>
<b>3112</b>		Devices, Machinery and Equipment						
	<b>505</b>	<b>Equipment, Machines and Devices</b>						
	002	Medical devices and equipment	0	0	0	1000000	1000000	1000000
		<b>Total of Item</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>1000000</b>
		<b>Total of Project / Treasury</b>	<b>6599998</b>	<b>3100000</b>	<b>3100000</b>	<b>15000000</b>	<b>15000000</b>	<b>15000000</b>
Project		045 Health sector computerization/ Hakeem						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	<b>512</b>	<b>Operating and Sustaining Expenditures</b>						
	013	Services contracts	999406	2000000	2000000	2000000	2000000	2000000
	016	Software licenses	1800000	1800000	1800000	1800000	1800000	1800000
	018	Computer networks maintenance	700000	700000	700000	700000	700000	700000
		<b>Total of Item</b>	<b>3499406</b>	<b>4500000</b>	<b>4500000</b>	<b>4500000</b>	<b>4500000</b>	<b>4500000</b>
<b>31</b>		<b>Non-financial Assets</b>						
<b>3111</b>		Buildings and Constructions						
	<b>508</b>	<b>Works and Constructions</b>						
	040	Constructions	1000000	500000	500000	3000000	3000000	3000000
		<b>Total of Item</b>	<b>1000000</b>	<b>500000</b>	<b>500000</b>	<b>3000000</b>	<b>3000000</b>	<b>3000000</b>
<b>3112</b>		Devices, Machinery and Equipment						
	<b>505</b>	<b>Equipment, Machines and Devices</b>						
	001	Computers and accessories	1500000	1900000	1900000	2500000	2500000	2500000
		<b>Total of Item</b>	<b>1500000</b>	<b>1900000</b>	<b>1900000</b>	<b>2500000</b>	<b>2500000</b>	<b>2500000</b>
<b>3122</b>		Inventories						
	<b>503</b>	<b>Materials and supplies</b>						
	001	Computer supplies and accessories	999994	807000	807000	2000000	2000000	2000000
		<b>Total of Item</b>	<b>999994</b>	<b>807000</b>	<b>807000</b>	<b>2000000</b>	<b>2000000</b>	<b>2000000</b>
		<b>Total of Project / Treasury</b>	<b>6999400</b>	<b>7707000</b>	<b>7707000</b>	<b>12000000</b>	<b>12000000</b>	<b>12000000</b>

# Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 2701 Ministry of Health

( In JDs )

Program 4615 Secondary Health Care/ Hospitals								
Project		701 Expanding, maintaining and modernizing the hospitals in Irbid governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		<b>Use of Goods and Services</b>						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	006	Hospitals maintenance	533593	540000	540000	560000	290000	380000
		<b>Total of Item</b>	<b>533593</b>	<b>540000</b>	<b>540000</b>	<b>560000</b>	<b>290000</b>	<b>380000</b>
31		<b>Non-financial Assets</b>						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	112654	200000	150000	230000	160000	210000
		<b>Total of Item</b>	<b>112654</b>	<b>200000</b>	<b>150000</b>	<b>230000</b>	<b>160000</b>	<b>210000</b>
3122		Inventories						
	503	Materials and supplies						
	005	Medical supplies and spare parts	146559	100000	100000	0	0	0
		<b>Total of Item</b>	<b>146559</b>	<b>100000</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Total of Project / Treasury</b>	<b>792806</b>	<b>840000</b>	<b>790000</b>	<b>790000</b>	<b>450000</b>	<b>590000</b>
Project		703 Expanding, maintaining and modernizing the hospitals in Jerash governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		<b>Use of Goods and Services</b>						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	006	Hospitals maintenance	262982	250000	150000	220000	250000	250000
		<b>Total of Item</b>	<b>262982</b>	<b>250000</b>	<b>150000</b>	<b>220000</b>	<b>250000</b>	<b>250000</b>
31		<b>Non-financial Assets</b>						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	321674	50000	50000	50000	100000	100000
		<b>Total of Item</b>	<b>321674</b>	<b>50000</b>	<b>50000</b>	<b>50000</b>	<b>100000</b>	<b>100000</b>
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	004	Furniture and medical equipment	0	50000	50000	50000	200000	200000
		<b>Total of Item</b>	<b>0</b>	<b>50000</b>	<b>50000</b>	<b>50000</b>	<b>200000</b>	<b>200000</b>
		<b>Total of Project / Treasury</b>	<b>584656</b>	<b>350000</b>	<b>250000</b>	<b>320000</b>	<b>550000</b>	<b>550000</b>

# Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 2701 Ministry of Health

( In JDs )

Program 4615 Secondary Health Care/ Hospitals								
Project		708 Expanding, maintaining and modernizing the hospitals in Ma'an governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		<b>Use of Goods and Services</b>						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	006	Hospitals maintenance	245443	30000	30000	205000	35000	35000
		<b>Total of Item</b>	245443	30000	30000	205000	35000	35000
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions						
	009	Health additions	0	180000	180000	405000	2100000	2300000
		<b>Total of Item</b>	0	180000	180000	405000	2100000	2300000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	100000	170000	40000	0	85000	150000
		<b>Total of Item</b>	100000	170000	40000	0	85000	150000
	506	Vehicles and Equipment						
	012	Ambulances	144900	0	0	0	0	0
		<b>Total of Item</b>	144900	0	0	0	0	0
		<b>Total of Project / Treasury</b>	490343	380000	250000	610000	2220000	2485000
Project		715 Maintenance of Al-Eman hospital / Ajloun governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		<b>Use of Goods and Services</b>						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	006	Hospitals maintenance	119423	120000	50000	0	0	0
		<b>Total of Item</b>	119423	120000	50000	0	0	0
31		<b>Non-financial Assets</b>						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	0	60000	50000	0	0	0
		<b>Total of Item</b>	0	60000	50000	0	0	0
		<b>Total of Project / Treasury</b>	119423	180000	100000	0	0	0
Project		717 Expanding, maintaining and modernizing the hospitals in Ma'daba Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		<b>Use of Goods and Services</b>						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	006	Hospitals maintenance	0	56000	56000	0	0	0
		<b>Total of Item</b>	0	56000	56000	0	0	0
		<b>Total of Project / Treasury</b>	0	56000	56000	0	0	0

# Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 2701 Ministry of Health

( In JDs )

Program 4615 Secondary Health Care/ Hospitals								
Project 718 Maintenance, modernization and development of hospitals in Zarqa' governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	006	Hospitals maintenance	818639	200000	200000	400000	400000	500000
		Total of Item	818639	200000	200000	400000	400000	500000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	448146	690000	390000	535000	550000	650000
		Total of Item	448146	690000	390000	535000	550000	650000
		Total of Project / Treasury	1266785	890000	590000	935000	950000	1150000
Project 720 Establish and maintain hospitals in Al-Karak governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	0	0	0	53000	0	0
		Total of Item	0	0	0	53000	0	0
		Total of Project / Treasury	0	0	0	53000	0	0
Project 721 Establishing hospitals in Aqaba governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	008	Construction of hospitals	0	0	0	60000	300000	900000
		Total of Item	0	0	0	60000	300000	900000
		Total of Project / Treasury	0	0	0	60000	300000	900000
Project 722 Maintenance, modernization and development of hospitals in Mafraq governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	006	Hospitals maintenance	620922	475000	375000	540000	200000	200000
		Total of Item	620922	475000	375000	540000	200000	200000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	174481	435000	325000	320000	200000	200000
		Total of Item	174481	435000	325000	320000	200000	200000
		Total of Project / Treasury	795403	910000	700000	860000	400000	400000

# Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 2701 Ministry of Health

( In JDs )

Program 4615 Secondary Health Care/ Hospitals								
Project		723 Establish and expand health facilities in Balqa' governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	006	Hospitals maintenance	409588	250000	200000	0	0	0
		Total of Item	409588	250000	200000	0	0	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	199446	200000	50000	0	0	0
		Total of Item	199446	200000	50000	0	0	0
		Total of Project / Treasury	609034	450000	250000	0	0	0
Project		724 Maintenance and modernization of hospitals in the Capital Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	006	Hospitals maintenance	341998	375000	350000	525000	525000	575000
		Total of Item	341998	375000	350000	525000	525000	575000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	0	50000	10000	50000	50000	50000
		Total of Item	0	50000	10000	50000	50000	50000
		Total of Project / Treasury	341998	425000	360000	575000	575000	625000
Project		725 Maintain and modernize hospitals in Balqa' governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	006	Hospitals maintenance	0	0	0	235000	275000	315000
		Total of Item	0	0	0	235000	275000	315000
31		Non-financial Assets						
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	004	Furniture and medical equipment	0	0	0	410000	450000	490000
		Total of Item	0	0	0	410000	450000	490000
		Total of Project / Treasury	0	0	0	645000	725000	805000
		Total of Program	42941033	32543005	31228005	51648000	54970000	61305000
		Total of Chapter	55211032	44591000	40384000	73512000	92133000	99254000



## Chapter 2701 - Ministry of Health

### 4620 Serums, Vaccines, Medicines and Medical Consumables Program

**Objective of the program :**

Identify the requirements of hospitals and health centers affiliated to the Ministry in terms of medicines, medical consumables and vaccines, secure them in a timely manner, maintain a suitable stock, control good storage and disbursement of these materials, reduce the medicine invoice through minimizing urgent purchases of medicines from the local market (by local purchase orders), reduce waste of use and control disbursement of medicines.

**The strategic objective related to the program :**

To improve access to secondary and third health care services with quality and fairness and with participation of effective community

**Directorates associated with the program :**

- Services Department
- Hospitals Department
- Financial Affairs Department
- Health Directorates Department

**Services provided by the program :**

- Determine the Ministry's requirements of medicines, consumables, plasma and vaccines.
- Ensure the Ministry's requirements of medicines, plasma, and vaccines through the annual official tenders.
- Ensure the urgent of medicines, consumables, plasma and vaccines through the urgent local procurement.
- Preserve a strategic storage of these materials.
- Control the procurement, transport, storage and disbursement processes of these materials.
- Ensure the requirements of the Ministry of children diabetes medicines and their vaccines.

**Staff working in the program :**

This program is implemented through the Ministry's staff.

**Appropriations directed for females and child**

( In JDs )

Description	2021	2022	2023	2024	2025
Females	1,425,000	1,450,000	1,460,000	1,480,000	1,500,000
Child	21,845,000	22,000,000	23,000,000	24,000,000	25,000,000
<b>Appropriations directed according to population index</b>					
Females	44,363,711	44,086,000	48,762,500	50,689,500	53,086,500
Child	33,980,715	33,768,000	37,350,000	38,826,000	40,662,000
<b>Total appropriations directed for females</b>	<b>45,788,711</b>	<b>45,536,000</b>	<b>50,222,500</b>	<b>52,169,500</b>	<b>54,586,500</b>
<b>Total appropriations directed for Child</b>	<b>55,825,715</b>	<b>55,768,000</b>	<b>60,350,000</b>	<b>62,826,000</b>	<b>65,662,000</b>

**Key Performance Indicators for Program**

	Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
				2021	2022		2022	2023	2024
1	Percentage of spending on medicine out of tenders	2018	%4.5	%3	%2.5	%2.5	%2	%2	2%
2	Percentage of generic medicine to total purchased medicine	2018	%58	%58.5	%60	%60	%61	%62	%63
3	Percentage of medicines annually destroyed	2018	%0.03	%0.02	%0.01	%0.01	%0.01	%0.01	%0.01

**Appropriations Of Serums, Vaccines, Medicines and Medical Consumables Program as Per Activities and Projects.**

( In JDs )

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2021	2022	2022	2023	2024	2025
<b>Current Expenditures</b>	<b>94,390,874</b>	<b>93,800,000</b>	<b>93,800,000</b>	<b>103,750,000</b>	<b>107,850,000</b>	<b>112,950,000</b>
601 Supplying medicines and medical consumables	94,390,874	93,800,000	93,800,000	103,750,000	107,850,000	112,950,000
<b>Capital Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Program / Treasury</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Program</b>	<b>94,390,874</b>	<b>93,800,000</b>	<b>93,800,000</b>	<b>103,750,000</b>	<b>107,850,000</b>	<b>112,950,000</b>

**Current Expenditures According to Program and Activities for the Years 2021 - 2025**

Chapter : 2701 - Ministry of Health

(In JDs)

Program : 4620 - Serums, Vaccines, Medicines and Medical Consumables								
Activity : 601 - Supplying medicines and medical consumables								
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	<b>210</b>	<b>Substances and raw materials (medicines, clothes, food, films, etc..)</b>	<b>94390874</b>	<b>93800000</b>	<b>93800000</b>	<b>103750000</b>	<b>107850000</b>	<b>112950000</b>
	004	Medicines and medical solutions/New Central Tenders	49837970	50000000	50000000	53000000	55000000	58000000
	007	Reproductive health and family control activities	449933	450000	450000	450000	450000	450000
	010	Medical Consumables and supplies/ new central tenders	21468474	21350000	21350000	23000000	24000000	25000000
	023	Serums, vaccines and medications	20951369	21000000	21000000	25000000	26000000	27000000
	029	General surgery tools	496855	500000	500000	1000000	1000000	1000000
	030	Medicines and medical consumables\ domestic procurements	1186273	500000	500000	1300000	1400000	1500000
		<b>Total</b>	<b>94390874</b>	<b>93800000</b>	<b>93800000</b>	<b>103750000</b>	<b>107850000</b>	<b>112950000</b>
		<b>Total of Activity</b>	<b>94390874</b>	<b>93800000</b>	<b>93800000</b>	<b>103750000</b>	<b>107850000</b>	<b>112950000</b>
		<b>Total of Program</b>	<b>94390874</b>	<b>93800000</b>	<b>93800000</b>	<b>103750000</b>	<b>107850000</b>	<b>112950000</b>

## Chapter 2701 - Ministry of Health

### 4625 Expanding Health Insurance Coverage Program

**Objective of the program :**

A comprehensive health insurance to all Jordanian citizens through covering new categories and working to cover children from age (0-18) under health insurance umbrella, cooperating with the private sector and Social Security Corporation in this regard, providing the suitable financial support to the Health Insurance Fund to achieve this purpose and entering into contract with other medical sectors to provide medical services for the medically insured people outside the institutions of the Ministry of Health.

**The strategic objective related to the program :**

Expand the insurance coverage

**Directorates associated with the program :**

- Health Insurance Administration
- Financial Affairs Administration

**Services provided by the program :**

- Provide health insurance services to the beneficiaries from Health Insurance Fund.
- Contract with private sector hospitals, university hospitals and Royal Medical Services.
- Provide health insurance to the poor, the residents of less fortune areas and remote areas within the social safety network program.
- Provide treatments to the needy people who get exemptions from the Royal Hashemite Court.
- Comprehensive health insurance to children from age (0-6) years.

**Appropriations directed for females and child**

( In JDs )

Description	2021	2022	2023	2024	2025
Females	0	0	0	0	0
Child	0	0	0	0	0
<b>Appropriations directed according to population index</b>					
Females	35,247,495	37,130,000	32,900,000	32,900,000	32,900,000
Child	26,998,081	28,440,000	25,200,000	25,200,000	25,200,000
<b>Total appropriations directed for females</b>	<b>35,247,495</b>	<b>37,130,000</b>	<b>32,900,000</b>	<b>32,900,000</b>	<b>32,900,000</b>
<b>Total appropriations directed for Child</b>	<b>26,998,081</b>	<b>28,440,000</b>	<b>25,200,000</b>	<b>25,200,000</b>	<b>25,200,000</b>

**Key Performance Indicators for Program**

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2021	2022		2022	2023	2024
1 Percentage of Jordanian citizens covered with the civil health insurance to total Jordanian citizens according to the population census for 2015	2021	53.9%	53.9%	55%	55%	60%	65%	70%

**Appropriations Of Expanding Health Insurance Coverage Program as Per Activities and Projects.**

( In JDs )

Activities and Projects	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
<b>Current Expenditures</b>	<b>74,994,670</b>	<b>79,000,000</b>	<b>79,000,000</b>	<b>70,000,000</b>	<b>70,000,000</b>	<b>70,000,000</b>
601 Medical Treatments Provision	74,994,670	79,000,000	79,000,000	70,000,000	70,000,000	70,000,000
<b>Capital Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Program / Treasury</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Program</b>	<b>74,994,670</b>	<b>79,000,000</b>	<b>79,000,000</b>	<b>70,000,000</b>	<b>70,000,000</b>	<b>70,000,000</b>

**Current Expenditures According to Program and Activities for the Years 2021 - 2025**

Chapter : 2701 - Ministry of Health

(In JDs)

Program : 4625 - Expanding Health Insurance Coverage								
Activity : 601 - Medical Treatments Provision								
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
<b>27</b>		<b>Social Benefits</b>						
<b>2721</b>		Social Aids						
	<b>319</b>	<b>Social Aids</b>	<b>74994670</b>	<b>79000000</b>	<b>79000000</b>	<b>70000000</b>	<b>70000000</b>	<b>70000000</b>
	003	Medical treatments/ Civil Health Insurance Fund	50999398	48000000	48000000	51000000	51000000	51000000
	008	Medical treatments for Gaza Strip people / Civil Health Insurance Fund	5000000	5000000	5000000	5000000	5000000	5000000
	015	Medical treatments to National Aid Fund beneficiaries/Civil Health Insurance Fund	2000000	2000000	2000000	2000000	2000000	2000000
	023	Medical treatments to Syrian refugees/ Civil Health Insurance Fund	5000000	5000000	5000000	5000000	5000000	5000000
	027	Medical treatments / Kidney Renal Fund	11995272	12000000	12000000	0	0	0
	029	Medical treatments / Handicapped persons treatments	0	2000000	2000000	2000000	2000000	2000000
	030	Medical treatments for camps citizens non-national numbers holders / Civil Health Insurance Fund	0	5000000	5000000	5000000	5000000	5000000
		<b>Total</b>	<b>74994670</b>	<b>79000000</b>	<b>79000000</b>	<b>70000000</b>	<b>70000000</b>	<b>70000000</b>
		<b>Total of Activity</b>	<b>74994670</b>	<b>79000000</b>	<b>79000000</b>	<b>70000000</b>	<b>70000000</b>	<b>70000000</b>
		<b>Total of Program</b>	<b>74994670</b>	<b>79000000</b>	<b>79000000</b>	<b>70000000</b>	<b>70000000</b>	<b>70000000</b>

**Chapter 2701 - Ministry of Health**

**4630 The National Center for the Control Epidemics and Communicable Diseases Program**

Appropriations directed for females and child

( In JDs )

Description	2021	2022	2023	2024	2025
Females	0	0	0	0	0
Child	0	0	0	0	0
<b>Appropriations directed according to population index</b>					
Females	0	705,000	764,220	774,560	783,490
Child	0	540,000	585,360	593,280	600,120
<b>Total appropriations directed for females</b>	<b>0</b>	<b>705,000</b>	<b>764,220</b>	<b>774,560</b>	<b>783,490</b>
<b>Total appropriations directed for Child</b>	<b>0</b>	<b>540,000</b>	<b>585,360</b>	<b>593,280</b>	<b>600,120</b>

**Appropriations Of The National Center for the Control Epidemics and Communicable Diseases Program as Per Activities and Projects.**

( In JDs )

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2021	2022	2022	2023	2024	2025
<b>Current Expenditures</b>	<b>0</b>	<b>1,500,000</b>	<b>1,500,000</b>	<b>1,626,000</b>	<b>1,648,000</b>	<b>1,667,000</b>
601 Supporting Jordan center for Disease Control	0	1,500,000	1,500,000	1,626,000	1,648,000	1,667,000
<b>Capital Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Program / Treasury</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Program</b>	<b>0</b>	<b>1,500,000</b>	<b>1,500,000</b>	<b>1,626,000</b>	<b>1,648,000</b>	<b>1,667,000</b>

**Current Expenditures According to Program and Activities for the Years 2021 - 2025**

Chapter : 2701 - Ministry of Health

(In JDs)

Program : 4630 - The National Center for the Control Epidemics and Communicable Diseases								
Activity : 601 - Supporting Jordan center for Disease Control								
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
<b>25</b>		<b>Subsidies</b>						
<b>2511</b>		Subsidies to Public Corporations						
	<b>304</b>	<b>Subsidies to non-financial public institution</b>	<b>0</b>	<b>1500000</b>	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	142	The National Center for the Control of Epidemics and Communicable Diseases	0	1500000	1500000	0	0	0
		<b>Total</b>	<b>0</b>	<b>1500000</b>	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>26</b>		<b>Subsidy / Grants</b>						
<b>2631</b>		Support to General Government Units						
	<b>313</b>	<b>Support to general government units/current</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1626000</b>	<b>1648000</b>	<b>1667000</b>
	042	Jordan Center for Disease Control	0	0	0	1626000	1648000	1667000
		<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1626000</b>	<b>1648000</b>	<b>1667000</b>
		<b>Total of Activity</b>	<b>0</b>	<b>1500000</b>	<b>1500000</b>	<b>1626000</b>	<b>1648000</b>	<b>1667000</b>
		<b>Total of Program</b>	<b>0</b>	<b>1500000</b>	<b>1500000</b>	<b>1626000</b>	<b>1648000</b>	<b>1667000</b>
		<b>Total of Chapter</b>	<b>540650140</b>	<b>594080000</b>	<b>592551000</b>	<b>637900000</b>	<b>647782000</b>	<b>659069000</b>

## Capital Expenditures Distributed According to Governorates

Chapter : 2701 Ministry of Health

( In JDs )

Governorate		Estimated 2023	Indicative 2024	Indicative 2025
21	Irbid Governorate	1,302,000	1,450,000	2,560,000
22	Mafraq Governorate	1,300,000	1,230,000	1,430,000
23	Jerash Governorate	506,000	700,000	800,000
24	Ajloun Governorate	505,000	1,276,000	1,226,000
31	The Capital Governorate	3,225,000	3,525,000	3,550,000
32	Balqa' Governorate	1,480,000	1,655,000	1,850,000
33	Zarqa Governorate	1,550,000	2,150,000	2,900,000
34	Ma'daba Governorate	324,000	620,000	720,000
41	Karak Governorate	922,500	720,000	750,000
42	Ma'an Governorate	2,141,000	5,080,000	5,585,000
43	Tafileh Governorate	27,000	530,000	520,000
44	Aqaba Governorate	1,125,000	615,000	1,300,000
<b>Total</b>		<b>14,407,500</b>	<b>19,551,000</b>	<b>23,191,000</b>