

## Chapter : 2602 Accreditation and Quality Assurance Commission for Higher Education Institution

**Establishment :** Accreditation and Quality Assurance Commission for Higher Education Institutions was established under its law No. (20) for the year 2007 and amendments thereto, to improve the quality of higher education in the Hashemite Kingdom of Jordan and to ensure the quality of its outputs using measurement standards aligning with the international standards.

**Vision :** Higher education institutions with high level of global competitiveness.

**Mission :** Promoting the performance of higher education institutions, enhancing their competitive capacities and ensuring their application of accreditation and quality standards and foundations and the Jordanian national framework of qualifications in consistent with the international standards

**Legal Framework:** Amended Law No. (31) for the year 2018, amended Law on Accreditation and Quality Assurance for Higher Education Institutions Law.

### Priorities and targeted results within the determined ceilings for the years 2023 - 2025 :

#### First Priority :

- Placing the national qualifications within the national framework of qualifications

#### First Priority Outcomes :

- Design the outcomes of national qualifications according to the specifications of the national framework for qualifications and prepare a framework for graduates features
- Recognize pre education and promote the concept of lifelong learning

#### Second Priority :

- Apply the Jordanian accreditation of the academic programs

#### Second Priority Outcomes :

- Adopt the academic programs based on qualitative standards not only quantity standards
- Measure the improvement of university efficiency exam outcomes in light of the application of Jordanian accreditation of academic programs

#### Priority of gender, youth and persons with disabilities :

- Build a generation capable of innovation and creativity go along with the technological variables

#### The following outcomes are expected to be realized for the priority of gender, youth and persons with disabilities :

- Prepare human staffs ( of both genders) meeting the requirements of current and future labor market within the quality and competitiveness framework
- Realize social integration and gender balance
- The right to access education opportunity for persons with disabilities (of both genders)

#### Priority of climate change (green economy) :

- Adapt to climate variables and make all conditions appropriate and attractive to educated students

#### The following outcomes are expected to be realized for the priority of climate change (green economy) :

- Change in education patterns trends and take care of technical, vocational and technological learning
- Digital transformation and continuous improvement for capacities and IT projects

**Tasks of the Ministry / Department :**

- Set out accreditation standards and ensure quality and classifications and review periodically
- Monitor and follow up the commitment of higher education institutions to laws, bylaws and instructions related to accreditation standards and quality assurance.
- Apply the public and private accreditation standards on the higher education institutions
- Collect information and conduct and analyze studies and research related to high education
- Ensure that high education institutions conduct and study the self-evaluation for their programs and outcomes
- Identify the allowance paid by the higher education institutions for public and private accreditation and creating specializations and upgrading the public and private capacity, issuance of quality assurance certificate, identifying the knowledge field and providing any services for the higher education institutions as per their request within the tasks and authorities of the Council
- Conduct university efficiency exam by the National Center for Exams
- Apply the Jordanian classification of universities and academic programs
- Issue instructions, standards and foundations related to all the Commission's works.

**Ministry/Department Contribution to the Achievement of the National Objectives :**

- Improve the quality of higher education in the Hashemite Kingdom of Jordan and ensure its quality to reach the global competitiveness
- Encourage high education institutions for opening and interaction with scientific research institutions, accreditation commissions and international quality control.
- Develop high education using measurement standards in line with the international standards.
- Activate the role of higher education in translating the highness royal directives toward updation, development and qualification to enter the labor market and benefiting from information and technology revolution

**Major Issues and Challenges which face the Ministry / Department :**

- Building capacities, skills and competences of human resources working in the Commission due to the fact that they are fresh graduates and joined the Commission recently, especially there are no specialists in quality and classification.
- The small size of human resources of the Commission compared to the volume of work carried out by the Commission
- Build the capacity of the Commission to analyze the results of national exams and information and their usage in upgrading the efficiency of higher education
- Emergence of new tasks and duties of the Commission require the provision of competences and development of existing consistent with new requirements.

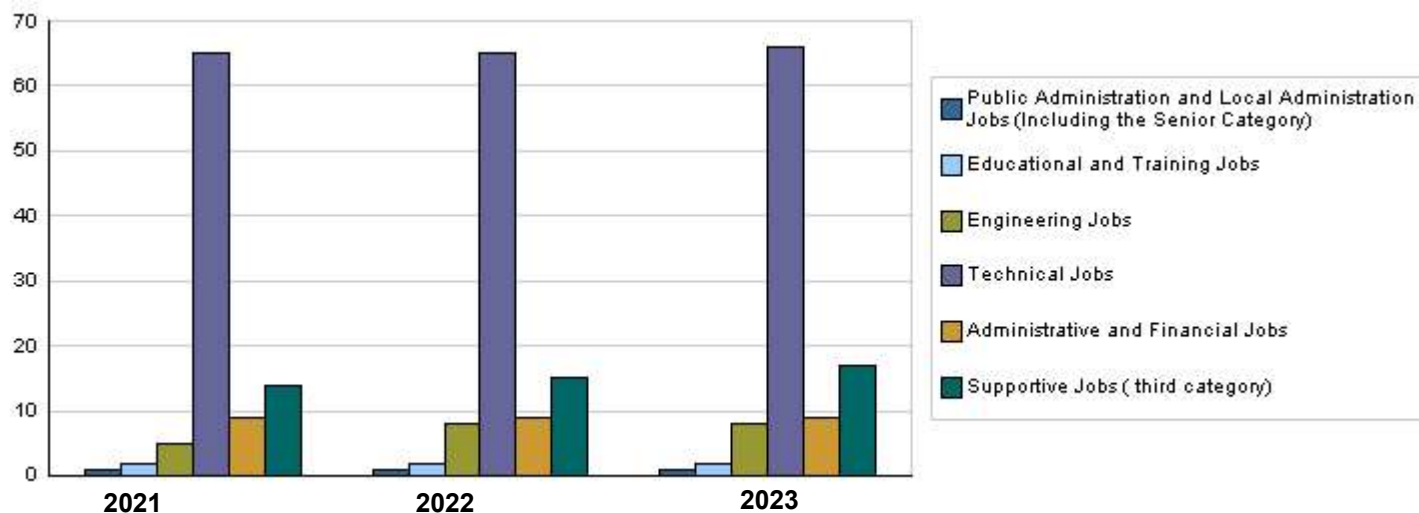
## Chapter : 2602 Accreditation and Quality Assurance Commission for Higher Education Institutions

### Strategic objectives of the Ministry/ Department/ Unit and Performance Measurement Indicators

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2021	2022	2022	2023	2024	2025
1 - To strengthen the institutional capacities of the Commission	1 High education institutions satisfaction degree of the Commission's services	2019	%93	%87	%90	%89	%90	%91	%92
2 - To ensure the quality of Jordanian higher education institutions and improve their international rank	1 Number of universities ranked within the best 500 universities at the international level	2019	3	1	4	3	3	4	5
	2 Number of universities ranked within the best 100 universities at the Arab level	2019	15	21	14	15	25	25	26
	3 Number of universities obtaining accreditation certificates and international quality assurance	2019	8	16	5	17	17	18	19
	4 Number of academic programs holding accreditation certificates and international quality assurance	2019	30	110	15	120	130	140	150
	5 Number of universities holding Jordanian quality assurance certificate	2019	7	6	7	7	8	9	10
	6 Number of academic programs holding the Jordanian quality assurance certificate	2019	30	55	20	60	75	80	85
	7 Number of academic programs holding the international federation certification for medical entities recognition (WFME)	2019	7	6	5	5	6	6	6

### Number of Staff in the Ministry/ Department/ Unit

Group	Job	2021			2022			Preliminary 2023		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Public Administration and Local Administration Jobs	President and Vice President	1	0	1	1	0	1	1	0	1
Educational and Training Jobs	Members of Accreditation Commission	2	0	2	2	0	2	2	0	2
Engineering Jobs	Engineer , Associate Engineer	3	2	5	4	4	8	4	4	8
Technical Jobs	Manager, Section Head, Professional	31	34	65	31	34	65	32	34	66
Administrative and Financial Jobs	Accountant, Administrative Staff	6	3	9	6	3	9	6	3	9
Supportive Jobs ( third category)	Office Boy, Typist, Driver, Technician	10	4	14	11	4	15	13	4	17
<b>Total</b>		<b>53</b>	<b>43</b>	<b>96</b>	<b>55</b>	<b>45</b>	<b>100</b>	<b>58</b>	<b>45</b>	<b>103</b>
<b>Total Cost of Salaries</b>		<b>450102</b>	<b>368265</b>	<b>818367</b>	<b>539550</b>	<b>441450</b>	<b>981000</b>	<b>609400</b>	<b>498600</b>	<b>1108000</b>



**Most notable information about the Ministry/Department/Unit**

<b>No.</b>	<b>Description</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
1	Number of Jordanian universities with general accreditation	29	29	29	29	30
2	Number of specializations subject to accreditation standards	1522	1545	1645	1747	1850
3	Number of society colleges with general accreditation	41	42	42	44	45
4	Number of specializations subject to private accreditation standards in society colleges	250	350	370	390	410
5	Number of university colleges	7	9	7	7	8
6	Number of programs covered by university qualification exam	18	18	18	18	18
7	Number of new academic specializations and programs adopted by the Higher Education Institutions	90	130	90	130	140
8	Number of new academic specializations and programs adopted by the Intermediate University Colleges	90	130	90	130	140

**Chapter : 2602 Accreditation and Quality Assurance Commission for Higher Education Institutions**

( In JDs )

<b>Current Activities Appropriations According to Program</b>								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2021	2022	2022	2023	2024	2025
6521	601	Administrative and Support Services	1003469	1181000	1140000	1358000	1374000	1390000
		Total of Program	1003469	1181000	1140000	1358000	1374000	1390000
6522	601	Accreditation and quality assurance	222000	232000	232000	255000	255000	255000
		Total of Program	222000	232000	232000	255000	255000	255000
		Total	1225469	1413000	1372000	1613000	1629000	1645000

<b>Capital Projects Appropriations According to Program</b>								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2021	2022	2022	2023	2024	2025
6523	001	National Center for Examinations Program Administration	86759	75000	75000	150000	75000	50000
		Total of Program	86759	75000	75000	150000	75000	50000
		Total	86759	75000	75000	150000	75000	50000

**Overall Summary of Expenditures for Chapter 2602- Accreditation and Quality Assurance  
Commission for Higher Education Institutions  
for the Years 2021 - 2025**

( In JDs )

Description	Actual	Estimated	Re-estimated	Estimated	Difference between estimated 2023 and re- estimated 2022	Indicative	
	2021	2022	2022	2023		2024	2025
Current Expenditure	1,225,469	1,413,000	1,372,000	1,613,000	241,000	1,629,000	1,645,000
Capital Expenditure	86,759	75,000	75,000	150,000	75,000	75,000	50,000
<b>Total current and capital expenditure</b>	<b>1,312,228</b>	<b>1,488,000</b>	<b>1,447,000</b>	<b>1,763,000</b>	<b>316,000</b>	<b>1,704,000</b>	<b>1,695,000</b>

**Most notable differences between estimated appropriations for 2023 and re-estimated for 2022**

**Current expenditure :**

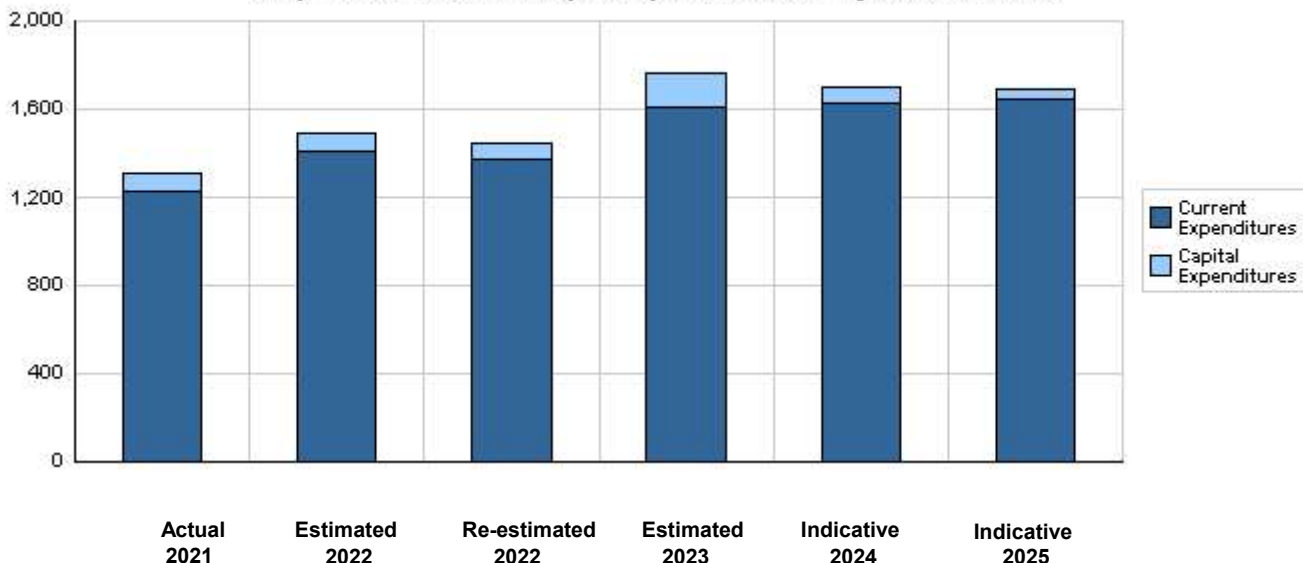
- Compensations of Employees group increased by (168) thousand JDs, concentrated in the natural increase of salaries, wages, allowances, the cost of vacancies and new jobs
- Use of goods and services : increased by (43) thousand JDs, and the increase in security contracts items, fuels and cleaning
- Other expenditures: Increased by (30) thousand JDs, concentrated mainly in n increasing the contribution item (subscription in International Foundation for the Recognition of Medical Colleges) and increasing the Accreditation Board and its committees' bonuses item and bonuses of university proficiency examination committees

**Capital expenditure :**

- Increased by (75) thousand JDs, consisting of a project to administer the National Center for Examinations Administration Program to purchase operating systems, software and computer hardware.

( Thousands of JDs )

**Graph of the current and capital expenditures for the years 2021 - 2025**



## Overall Summary of Current Expenditures for the Years 2021 - 2025

**Chapter : 2602 Accreditation and Quality Assurance Commission for Higher Education ( In JDs )**

Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		<b>Salaries, Wages and Allowances</b>						
	102	Unclassified Employees	94934	95000	95000	99000	100000	101000
	103	Comprehensive Contract Employees	159759	172000	160000	183000	186000	187000
	105	Personal Cost of Living Allowance	105975	127000	117000	136000	137000	139000
	106	Family Cost of Living Allowance	8746	11000	10000	15000	16000	17000
	111	Additional Allowance	98000	115000	113000	134000	136000	138000
	113	Transportation Allowance	21475	25000	24000	29000	30000	31000
	114	Transport Allowance	6490	10000	10000	11000	11000	11000
	116	Employees' Bonuses	184995	250000	250000	290000	290000	290000
	120	Contract Employees	59521	84000	74000	108000	110000	113000
		<b>Total</b>	<b>739895</b>	<b>889000</b>	<b>853000</b>	<b>1005000</b>	<b>1016000</b>	<b>1027000</b>
<b>2121</b>		<b>Social Security Contributions</b>						
	301	Social Security	78472	92000	87000	103000	105000	107000
		<b>Total</b>	<b>78472</b>	<b>92000</b>	<b>87000</b>	<b>103000</b>	<b>105000</b>	<b>107000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		<b>Use of Goods and Services</b>						
	201	Rents	79650	80000	80000	80000	80000	80000
	202	Telecommunications Services	15994	17000	17000	20000	20000	20000
	203	Water	2526	4000	4000	4000	4000	4000
	204	Electricity	17190	20000	20000	23000	23000	23000
	205	Fuels	5955	8000	8000	13000	15000	18000
	206	Maintenance of Machines, furniture and acces	999	1000	1000	2000	2000	2000
	207	Maintenance of vehicles, equipment and acce	4899	4000	4000	5000	5000	5000
	208	Repair and maintenance of buildings and acc	1982	3000	3000	4000	4000	4000
	209	Stationery,Publications and Office Supplies	4989	5000	5000	7000	7000	7000
	210	Substances and raw materials (medicines, clo	1000	2000	2000	3000	3000	3000
	211	Cleaning services and supplies including clea	15785	19000	19000	25000	25000	25000
	212	Insurance	3365	4000	4000	6000	6000	6000
	213	Official Travel Missions	0	3000	3000	5000	5000	5000
	214	Goods and services expenses	17978	17000	17000	33000	34000	34000
		<b>Total</b>	<b>172312</b>	<b>187000</b>	<b>187000</b>	<b>230000</b>	<b>233000</b>	<b>236000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		<b>Other Current Expenditures</b>						
	302	Contributions	10000	5000	5000	10000	10000	10000
	303	Scientific scholarships and training courses	2790	8000	8000	10000	10000	10000
	305	Non-Employees' Bonuses	222000	232000	232000	255000	255000	255000
		<b>Total</b>	<b>234790</b>	<b>245000</b>	<b>245000</b>	<b>275000</b>	<b>275000</b>	<b>275000</b>
		<b>Total of Chapter</b>	<b>1225469</b>	<b>1413000</b>	<b>1372000</b>	<b>1613000</b>	<b>1629000</b>	<b>1645000</b>

# Overall Summary of Capital Expenditures for the Years 2021 - 2025

Chapter : 2602 Accreditation and Quality Assurance Commission for Higher Education Institutions ( In JDs )

Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
		<b>Expenditures</b>						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures	9801	5000	5000	55000	25000	25000
		<b>Total</b>	9801	5000	5000	55000	25000	25000
		<b>Fixed Assets</b>						
31		<b>Non-financial Assets</b>						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	16973	20000	20000	50000	50000	25000
	506	Vehicles and Equipment	59985	50000	50000	40000	0	0
		<b>Total</b>	76958	70000	70000	90000	50000	25000
3113		Other Fixed Assets						
	511	Equipping and furnishing	0	0	0	5000	0	0
		<b>Total</b>	0	0	0	5000	0	0
		<b>Total of Chapter</b>	86759	75000	75000	150000	75000	50000



**Appropriations directed for females and child according to chapter : 2602 Accreditation and Quality Assurance Commission for Higher Education Institutions**

( In JDs )

<b>Description</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>
<b>Females</b>	<b>368,265</b>	<b>441,450</b>	<b>498,600</b>	<b>504,450</b>	<b>510,300</b>
<b>Child</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Appropriations directed according to population index</b>					
<b>Females</b>	<b>232,115</b>	<b>238,290</b>	<b>307,850</b>	<b>274,010</b>	<b>263,670</b>
<b>Child</b>	<b>177,790</b>	<b>182,520</b>	<b>235,800</b>	<b>209,880</b>	<b>201,960</b>
<b>Total appropriations directed for females</b>	<b>600,380</b>	<b>679,740</b>	<b>806,450</b>	<b>778,460</b>	<b>773,970</b>
<b>Total appropriations directed for Child</b>	<b>177,790</b>	<b>182,520</b>	<b>235,800</b>	<b>209,880</b>	<b>201,960</b>

**Chapter 2602 - Accreditation and Quality Assurance Commission for Higher Education Institutions**

**6521 Administration and Support Services Program**

**Objective of the program :**

This program aims at developing the Commission's institutional capacities.

**The strategic objective related to the program :**

To strengthen the institutional capacities of the Commission.

**Directorates associated with the program :**

- Administrative and Financial Affairs Directorate.
- Legal Affairs.
- Internal Control.
- Commission's Board.
- Secretariat of the Board.

**Services provided by the program :**

- Provide support for the Commission's different activities.
- Provide the administrative infrastructure ( as computerization, committee administrative transport means, provide furniture and supplies).
- All financial and administrative matters related to salary disbursement, employees bonuses, emerging committees and follow up their different job issues.

**Staff working in the program :**

The program is implemented through a functional staff in 2022 estimated with ( 100 ) staff, including ( 55 ) males and ( 45 ) females .

**Appropriations directed for females and child**

**( In JDs )**

Description	2021	2022	2023	2024	2025
Females	368,265	441,450	498,600	504,450	510,300
Child	0	0	0	0	0
<b>Appropriations directed according to population index</b>					
Females	86,998	94,000	117,500	118,910	120,320
Child	66,637	72,000	90,000	91,080	92,160
<b>Total appropriations directed for females</b>	<b>455,263</b>	<b>535,450</b>	<b>616,100</b>	<b>623,360</b>	<b>630,620</b>
<b>Total appropriations directed for Child</b>	<b>66,637</b>	<b>72,000</b>	<b>90,000</b>	<b>91,080</b>	<b>92,160</b>

**Key Performance Indicators for Program**

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2021	2022		2022	2023	2024
1 Degree of job satisfaction	2019	%75	%88	%88	%90	%92	%93	%94
2 Percentage of trained cadres	2019	%75	%81	%87	%85	%87	%89	%90
3 Percentage of E- transformation	2019	%60	%82	%87	%100	%100	%100	%100

**Appropriations Of Administration and Support Services Program as Per Activities and Projects.**

**( In JDs )**

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2021	2022	2022	2023	2024	2025
<b>Current Expenditures</b>	<b>1,003,469</b>	<b>1,181,000</b>	<b>1,140,000</b>	<b>1,358,000</b>	<b>1,374,000</b>	<b>1,390,000</b>
601 Administrative and Support Services	1,003,469	1,181,000	1,140,000	1,358,000	1,374,000	1,390,000
<b>Capital Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Program / Treasury	0	0	0	0	0	0
<b>Total Program</b>	<b>1,003,469</b>	<b>1,181,000</b>	<b>1,140,000</b>	<b>1,358,000</b>	<b>1,374,000</b>	<b>1,390,000</b>

**Current Expenditures According to Program and Activities for the Years 2021 - 2025**

Chapter : 2602 - Accreditation and Quality Assurance Commission for Higher Education Institutions (In JDs)

Program : 6521 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	102	Unclassified Employees	94934	95000	95000	99000	100000	101000
	103	Comprehensive Contract Employees	159759	172000	160000	183000	186000	187000
	105	Personal Cost of Living Allowance	105975	127000	117000	136000	137000	139000
	106	Family Cost of Living Allowance	8746	11000	10000	15000	16000	17000
	111	Additional Allowance	98000	115000	113000	134000	136000	138000
	113	Transportation Allowance	21475	25000	24000	29000	30000	31000
	114	Transport Allowance	6490	10000	10000	11000	11000	11000
	116	Employees' Bonuses	184995	250000	250000	290000	290000	290000
	120	Contract Employees	59521	84000	74000	108000	110000	113000
		<b>Total</b>	<b>739895</b>	<b>889000</b>	<b>853000</b>	<b>1005000</b>	<b>1016000</b>	<b>1027000</b>
<b>2121</b>		Social Security Contributions						
	301	Social Security	78472	92000	87000	103000	105000	107000
		<b>Total</b>	<b>78472</b>	<b>92000</b>	<b>87000</b>	<b>103000</b>	<b>105000</b>	<b>107000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	201	Rents	79650	80000	80000	80000	80000	80000
	202	Telecommunications Services	15994	17000	17000	20000	20000	20000
	203	Water	2526	4000	4000	4000	4000	4000
	204	Electricity	17190	20000	20000	23000	23000	23000
	205	Fuels	5955	8000	8000	13000	15000	18000
	001	Heating	1955	2000	2000	5000	5000	6000
	002	Saloon vehicles	2000	4000	4000	6000	7000	8000
	003	Transport vehicles and heavy equipment	2000	2000	2000	2000	3000	4000
	206	Maintenance of Machines, furniture and accessories	999	1000	1000	2000	2000	2000
	207	Maintenance of vehicles, equipment and accessories	4899	4000	4000	5000	5000	5000
	208	Repair and maintenance of buildings and accessories	1982	3000	3000	4000	4000	4000
	209	Stationery, Publications and Office Supplies	4989	5000	5000	7000	7000	7000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	1000	2000	2000	3000	3000	3000
	211	Cleaning services and supplies including cleaning contracts	15785	19000	19000	25000	25000	25000
	212	Insurance	3365	4000	4000	6000	6000	6000
	213	Official Travel Missions	0	3000	3000	5000	5000	5000
	214	Goods and services expenses	17978	17000	17000	33000	34000	34000
	001	Events and hospitality	1000	2000	2000	2000	2000	2000
	008	Advertisements and subscriptions	978	1000	1000	3000	3000	3000
	013	Services, security and guarding contracts	16000	14000	14000	28000	29000	29000
		<b>Total</b>	<b>172312</b>	<b>187000</b>	<b>187000</b>	<b>230000</b>	<b>233000</b>	<b>236000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		Other Current Expenditures						
	302	Contributions	10000	5000	5000	10000	10000	10000
	303	Scientific scholarships and training courses	2790	8000	8000	10000	10000	10000
		<b>Total</b>	<b>12790</b>	<b>13000</b>	<b>13000</b>	<b>20000</b>	<b>20000</b>	<b>20000</b>
		<b>Total of Activity</b>	<b>1003469</b>	<b>1181000</b>	<b>1140000</b>	<b>1358000</b>	<b>1374000</b>	<b>1390000</b>
		<b>Total of Program</b>	<b>1003469</b>	<b>1181000</b>	<b>1140000</b>	<b>1358000</b>	<b>1374000</b>	<b>1390000</b>

## Chapter 2602 - Accreditation and Quality Assurance Commission for Higher Education Institutions

### 6522 Accreditation, Quality Assurance and Classification of Higher Education Institutions Program

**Objective of the program :**

This program aims at ensuring the quality of academic programs in high education institutions and employ them in developing universities, colleges and academic programs.

**The strategic objective related to the program :**

To ensure the quality of Jordanian higher education institutions and improve their international rank.

**Directorates associated with the program :**

- Quality Assurance Directorate.
- University Accreditation Directorate.
- Community Colleges Accreditation Directorate.

**Services provided by the program :**

- Accredit universities and colleges generally and privately
- Periodical follow-up of accreditation for public and private and public society colleges and universities.
- Quality control and follow up.
- Jordanian universities classification.
- University programs and specializations classification.

**Staff working in the program :**

This program is implemented through the Commission's staff

**Appropriations directed for females and child**

( In JDs )

Description	2021	2022	2023	2024	2025
Females	0	0	0	0	0
Child	0	0	0	0	0
<b>Appropriations directed according to population index</b>					
Females	104,340	109,040	119,850	119,850	119,850
Child	79,920	83,520	91,800	91,800	91,800
<b>Total appropriations directed for females</b>	<b>104,340</b>	<b>109,040</b>	<b>119,850</b>	<b>119,850</b>	<b>119,850</b>
<b>Total appropriations directed for Child</b>	<b>79,920</b>	<b>83,520</b>	<b>91,800</b>	<b>91,800</b>	<b>91,800</b>

#### Key Performance Indicators for Program

#	Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value			
				2021	2022		2022	2023	2024	2025
				1	Percentage of privately accredited academic programs follow up		2019	%100	%100	%100
2	Number of universities obtaining Jordan quality assurance certificate.	2019	7	6	7	7	8	9	10	
3	Number of academic programs obtaining Jordan quality assurance certificate	2019	30	55	20	60	75	80	85	

#### Appropriations Of Accreditation, Quality Assurance and Classification of Higher Education Institutions Program as Per Activities and Projects.

( In JDs )

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2021	2022	2022	2023	2024	2025
<b>Current Expenditures</b>	<b>222,000</b>	<b>232,000</b>	<b>232,000</b>	<b>255,000</b>	<b>255,000</b>	<b>255,000</b>
601 Accreditation and quality assurance	222,000	232,000	232,000	255,000	255,000	255,000
<b>Capital Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Program / Treasury	0	0	0	0	0	0
<b>Total Program</b>	<b>222,000</b>	<b>232,000</b>	<b>232,000</b>	<b>255,000</b>	<b>255,000</b>	<b>255,000</b>

**Current Expenditures According to Program and Activities for the Years 2021 - 2025**

**Chapter : 2602 - Accreditation and Quality Assurance Commission for Higher Education Institutions (In JDs)**

<b>Program : 6522 - Accreditation, Quality Assurance and Classification of Higher Education Institutions</b>								
<b>Activity : 601 - Accreditation and quality assurance</b>								
<b>Group</b>	<b>Item</b>	<b>Description</b>	<b>Actual 2021</b>	<b>Estimated 2022</b>	<b>Re-estimated 2022</b>	<b>Estimated 2023</b>	<b>Indicative 2024</b>	<b>Indicative 2025</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		Other Current Expenditures						
	<b>305</b>	<b>Non-Employees' Bonuses</b>	<b>222000</b>	<b>232000</b>	<b>232000</b>	<b>255000</b>	<b>255000</b>	<b>255000</b>
	002	Accreditation Board and its Committees	175000	200000	200000	215000	215000	215000
	005	University Competence Examination Committees bonus (Non-employees)	45000	30000	30000	35000	35000	35000
	010	Bonuses of committees	2000	2000	2000	5000	5000	5000
		<b>Total</b>	<b>222000</b>	<b>232000</b>	<b>232000</b>	<b>255000</b>	<b>255000</b>	<b>255000</b>
		<b>Total of Activity</b>	<b>222000</b>	<b>232000</b>	<b>232000</b>	<b>255000</b>	<b>255000</b>	<b>255000</b>
		<b>Total of Program</b>	<b>222000</b>	<b>232000</b>	<b>232000</b>	<b>255000</b>	<b>255000</b>	<b>255000</b>
		<b>Total of Chapter</b>	<b>1225469</b>	<b>1413000</b>	<b>1372000</b>	<b>1613000</b>	<b>1629000</b>	<b>1645000</b>

**6523 National Center for Examinations Program**

**Objective of the program :**

This program aims at improving the quality of academic programs outputs in universities through computerized exams measuring these outputs.

**The strategic objective related to the program :**

To ensure the quality of Jordanian higher education institutions and improve their international rank

**Directorates associated with the program :**

- The National Center for Exams.

**Services provided by the program :**

- Prepare technical assistance and consultations program, develop research and studies program and training program and also build the human capacities.

**Staff working in the program :**

This program is implemented through the Commission's staff

**Appropriations directed for females and child**

( In JDs )

Description	2021	2022	2023	2024	2025
Females	0	0	0	0	0
Child	0	0	0	0	0
<b>Appropriations directed according to population index</b>					
Females	40,777	35,250	70,500	35,250	23,500
Child	31,233	27,000	54,000	27,000	18,000
<b>Total appropriations directed for females</b>	<b>40,777</b>	<b>35,250</b>	<b>70,500</b>	<b>35,250</b>	<b>23,500</b>
<b>Total appropriations directed for Child</b>	<b>31,233</b>	<b>27,000</b>	<b>54,000</b>	<b>27,000</b>	<b>18,000</b>

**Key Performance Indicators for Program**

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2021	2022		2022	2023	2024
1 Number of studies to measure the education outputs on the higher education institutions	2019	2	2	2	2	2	2	2
2 Number of the academic programs and question banks that their outputs will be measured	2019	246	246	246	246	250	260	270

**Appropriations Of National Center for Examinations Program as Per Activities and Projects.**

( In JDs )

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2021	2022	2022	2023	2024	2025
Current Expenditures	0	0	0	0	0	0
Capital Expenditures	86,759	75,000	75,000	150,000	75,000	50,000
001 National Center for Examinations Program Administration	86,759	75,000	75,000	150,000	75,000	50,000
Program / Treasury	86,759	75,000	75,000	150,000	75,000	50,000
<b>Total Program</b>	<b>86,759</b>	<b>75,000</b>	<b>75,000</b>	<b>150,000</b>	<b>75,000</b>	<b>50,000</b>

# Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 2602 Accreditation and Quality Assurance Commission for Higher Education Institutions

( In JDs )

Program		6523 National Center for Examinations						
Project		001 National Center for Examinations Program Administration						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	8000	5000	5000	50000	20000	20000
	025	Cases and compensations fees	1801	0	0	5000	5000	5000
		<b>Total of Item</b>	<b>9801</b>	<b>5000</b>	<b>5000</b>	<b>55000</b>	<b>25000</b>	<b>25000</b>
<b>31</b>		<b>Non-financial Assets</b>						
<b>3112</b>		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	6973	10000	10000	30000	35000	10000
	003	Office supplies and equipment	5000	5000	5000	15000	10000	10000
	023	Electrical devices and equipment	5000	5000	5000	5000	5000	5000
		<b>Total of Item</b>	<b>16973</b>	<b>20000</b>	<b>20000</b>	<b>50000</b>	<b>50000</b>	<b>25000</b>
	506	Vehicles and Equipment						
	001	Saloon cars	59985	50000	50000	0	0	0
	005	Medium-size passenger buses	0	0	0	40000	0	0
		<b>Total of Item</b>	<b>59985</b>	<b>50000</b>	<b>50000</b>	<b>40000</b>	<b>0</b>	<b>0</b>
<b>3113</b>		Other Fixed Assets						
	511	Equipping and furnishing						
	006	Furnishing and equipping the buildings and facilities	0	0	0	5000	0	0
		<b>Total of Item</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5000</b>	<b>0</b>	<b>0</b>
		<b>Total of Project / Treasury</b>	<b>86759</b>	<b>75000</b>	<b>75000</b>	<b>150000</b>	<b>75000</b>	<b>50000</b>
		<b>Total of Program</b>	<b>86759</b>	<b>75000</b>	<b>75000</b>	<b>150000</b>	<b>75000</b>	<b>50000</b>
		<b>Total of Chapter</b>	<b>86759</b>	<b>75000</b>	<b>75000</b>	<b>150000</b>	<b>75000</b>	<b>50000</b>