

Chapter : 2601 Ministry of Higher Education and Scientific Research

Establishment : The Ministry of Higher Education & Scientific Research was established in 1985 under Law No. (28) for the year 1985 with aim of implementing the general policy of higher education in its fields of educational, cultural, learning, scientific and research within the Higher Education institutions and practice its tasks and powers to achieve the objectives of Higher Education pursuant to the provisions of Higher Education and Scientific Research Law No. (17) for the year 2018.

Vision : Towards a high quality attractive higher education model and an outstanding scientific research region-wide replicates the leading international practices

Mission : Improving the services system within the quality and competiveness to contribute to meeting the requirements of current and future labor market

Legal Framework: Higher Education and Scientific Research Law No. (17) for the year 2018, and amendments thereto

Priorities and targeted results within the determined ceilings for the years 2023 - 2025 :

First Priority :

- Rooting the principle of the rule of law in the Ministry's work and apply good governance at all levels and develop governing legislations

First Priority Outcomes :

- Provide fair opportunities based on the principles enjoying equality for all qualified students according to competency and capacities
- Provide educational opportunities based on fairness and equality for all students

Second Priority :

- Promote cooperation system within participatory framework with the international and local educational institutions and private sector

Second Priority Outcomes :

- Prepare human staffs to meet the needs of current and future labor markets within quality and competitiveness framework
- Reduce poverty and unemployment levels and build social protection system
- Raising stakeholders' awareness of the importance of higher education and the national gains reflected in order to enhance their participation in higher education.

Priority of gender, youth and persons with disabilities :

- Building a generation capable of innovation and creativity with high productivity
- Provide requirements related to persons with disabilities

The following outcomes are expected to be realized for the priority of gender, youth and persons with disabilities :

- Provide and ensure the right of persons with disabilities to access education

Priority of climate change (green economy) :

- Ability to face any climate changes and make all conditions appropriate and attractive to students

The following outcomes are expected to be realized for the priority of climate change (green economy) :

- Changing the types of education and focusing on technological aspects
- Adopt the digital solutions and continuous development of the IT projects

Tasks of the Ministry / Department :

- Implement the general policy of high education in its educational, cultural, teaching, scientific and research fields in high education institutions.
- Coordinate between the higher education institutions and public and private consultations centers in the Kingdom to utilize their educational, research and consultative capacities in optimal way.
- Conclude scientific and cultural agreements related to higher education and scientific research with relevant institutions in the Arab, foreign and Islamic countries and the regional and international organizations.
- Represent the Kingdom in local and foreign seminars and conferences related to the higher education

- Recognize the Non-Jordanian higher education institutions and equalize certificates issued by them as per a bylaw issued for this end.
- Set out the foundations for delegating scholarships of higher education institutions inside and outside the Kingdom and regulate the issues of delegation and supervise it.
- Follow up the affairs of Jordanian students abroad.

- Organize the affairs of students coming to the Kingdom and its deployed students, and matters of scientific delegations in cooperation and coordination with the relevant authorities.
- Prepare and provide qualified administrative and technical bodies capable of carrying out the council's tasks and following up its affairs.
- Provide the council with any available studies, information and data related to higher education and scientific research.
- Organize the affairs of offices that provide services to students of higher education, including liaison offices and branches of foreign universities that are not affiliated with higher education institutions, and determining their licensing fees and the penalties imposed for violating them according to a bylaw to be issued for this purpose.
- Provide grants and loans for students in the official universities as per a bylaw issued for this end

- Organize and supervise the issues of academic to implement the agreements and educational exchange programs between the Kingdom and other countries and institutions according to a bylaw to be issued for this purpose.

Ministry/Department Contribution to the Achievement of the National Objectives :

- Reach a high-quality higher education capable of preparing human cadres that meet the current and future needs of society, compete regionally and internationally.
- Support the applied scientific research, raising its level, and linking it to the comprehensive and sustainable development goals.
- Provide fair opportunities based on foundations of equality for all eligible students based on meritocracy and capabilities.
- Ensure the equal opportunities for all students to access education

Major Issues and Challenges which face the Ministry / Department :

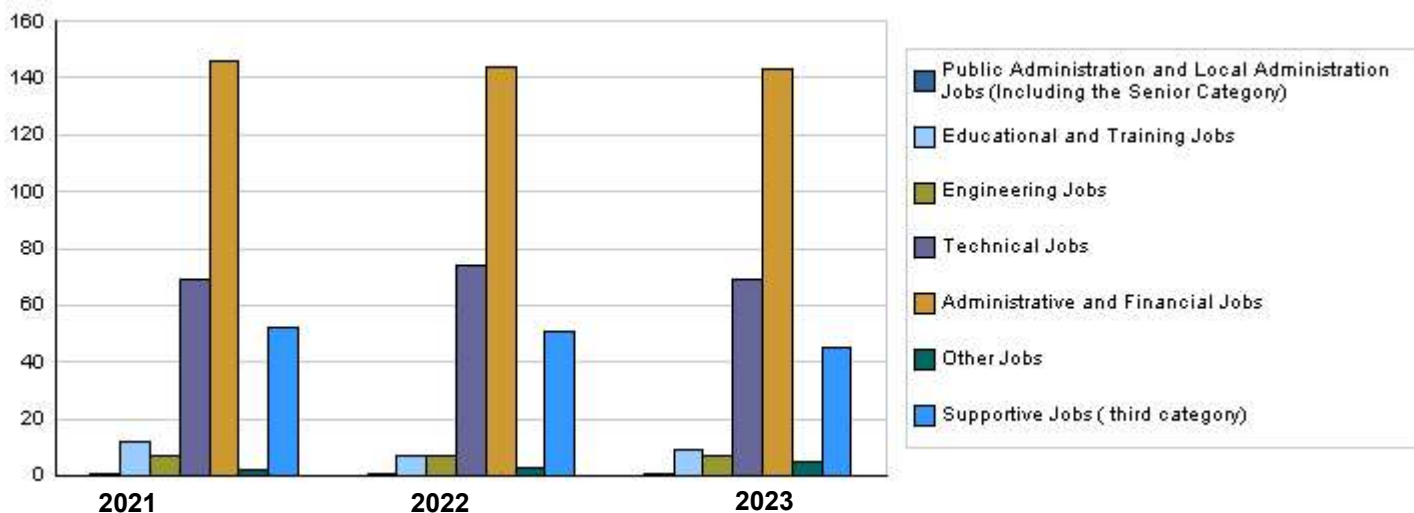
- **University Admission:** Increased numbers of students in universities and their increasing percentage to faculty members, unequal opportunities and weakness in the educational system and its inability to prepare graduates with competencies in line with the labor market requirements.
- **Technical Education:** Reduced percentage of students enrolled in technical education to the total students in the higher education sector has led to an increase in the unemployment rate among university graduates.
- **Higher Education Quality:** lack of effective quality system in universities that focus on distinguished preparation for learning outcomes and optimal use of resources and sources, integrated Foundation for University environment, infrastructure and efficiency of governance and management.
- **Scientific Research:** weakness of the research and creative production in universities and lack of applied research for scientific matters related to national priorities and non-availability of financing sources, components, mechanisms and stimulated systems for research and creativity.

Strategic objectives of the Ministry/ Department/ Unit and Performance Measurement Indicators

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2021	2022	2022	2023	2024	2025
				1 - To root the rule of law in the Ministry's work, apply the good governance at all levels and develop legislations governing its work	1 Number of students to each member of the teaching faculty in the official universities	2019	28	30	32
	2 Number of saturated majors that were canceled or frozen	2019	9	15	16	15	16	17	18
	3 Number of created and required majors for the labor market	2019	30	71	74	71	74	76	78
	4 Number of accredited specializations regionally and internationally	2019	18	23	25	23	25	27	29
2 - To improve the quality of the Ministries services provided to service recipients, develop, simplify and computerize procedures system	1 Number of students benefiting from financial subsidy provided by the Student Support Fund in Jordanian public universities	2019	40236	43000	45000	44000	45000	46000	47000

Number of Staff in the Ministry/ Department/ Unit

Group	Job	2021			2022			Preliminary 2023		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Public Administration and Local Administration Jobs (Including the Senior Category)	Supervisory and leadership	1	0	1	1	0	1	1	0	1
Educational and Training Jobs	Educational and training jobs	12	0	12	7	0	7	7	2	9
Engineering Jobs	Various engineering and technical jobs	6	1	7	6	1	7	6	1	7
Technical Jobs	Technical jobs	32	37	69	37	37	74	35	34	69
Administrative and Financial Jobs	Administrative and financial jobs	68	78	146	66	78	144	67	76	143
Other Jobs	Analyst, Translator	1	1	2	2	1	3	4	1	5
Supportive Jobs (third category)	Support jobs	43	9	52	44	7	51	39	6	45
Total		163	126	289	163	124	287	159	120	279
Total Cost of Salaries		1541962	1233570	2775532	1796111	1436889	3233000	1795556	1436444	3232000



Most notable information about the Ministry/Department/Unit

No.	Description	2019	2020	2021	2022	2023
1	Number of faculty members in the Jordanian universities (public and private)	10928	11500	11500	11750	12000
2	Number of faculty members in the Jordanian community colleges (public and private)	1200	1200	1200	1270	1300
3	Students enrolled in the bachelor level in the Jordanian universities (public and private)	274788	277000	300000	320000	330000
4	Students enrolled in higher studies in the Jordanian universities (public and private)	27632	35000	35000	36000	37000
5	Students enrolled in the Jordanian community colleges (public and private)	37084	22200	25000	27500	28000
6	Number of Jordanian universities (public and private)	36	35	35	36	37
7	Number of Jordanian community colleges (public and private)	43	42	42	45	46

Chapter : 2601 Ministry of Higher Education and Scientific Research

(In JDs)

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2021	2022	2022	2023	2024	2025
4501	601	Administrative and Support Services	3385881	4030000	3569000	4022000	4053000	4084000
	Total of Program		3385881	4030000	3569000	4022000	4053000	4084000
4505	601	Scientific scholarships	3704838	3660000	3660000	3765000	3765000	3765000
	602	Supporting Jordanian public universities	69816566	70350000	70350000	70350000	70350000	70350000
	Total of Program		73521404	74010000	74010000	74115000	74115000	74115000
Total			76907285	78040000	77579000	78137000	78168000	78199000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2021	2022	2022	2023	2024	2025
4501	005	Project of Higher Education Reform for Knowledge Economy	133585	120000	120000	150000	150000	150000
	007	Electricity Generation of Solar Energy System	300000	0	0	200000	0	0
	Total of Program		433585	120000	120000	350000	150000	150000
4505	003	Building and creating technological incubators and business incubators and supporting universities computerization	35000	30000	30000	30000	30000	30000
	012	Support to the Needy Student Fund	10000000	10000000	10000000	10000000	10000000	10000000
	019	Infrastructure of universities	493603	500000	500000	500000	0	0
	023	Development of technical education in official community colleges	816346	500000	300000	300000	0	0
	024	Development of technical education in the official universities	2482787	1610000	1000000	1910000	0	0
	025	Developing the public universities	2359702	3529000	3529000	4000000	8140000	0
	033	Restructuring and rehabilitation of Ajloun Technical College at Al-Balq' Applied University / Italian loan	2387000	3000000	3000000	4000000	8113000	0
	505	Establishing research platform on the climate change, wates and biodiversity	0	0	0	500000	500000	500000
	701	Equipping an educational kitchen in Zarqa University College / Zarqa governorate	234249	0	0	0	0	0
	702	Establishing and equipping an environmental monitoring center at Zarqa University College / Zarqa Governorate	250000	0	0	0	0	0
	705	Rehabilitating and developing infrastructure for university facilities in Ma'an Governorate	12000	25000	25000	170000	0	0
707	Building housing for girl students inside the University of Jordan/ Aqaba governorate	0	0	0	150000	150000	200000	
Total of Program			19070687	19194000	18384000	21560000	26933000	10730000
Total			19504272	19314000	18504000	21910000	27083000	10880000

**Overall Summary of Expenditures for Chapter 2601- Ministry of Higher Education and Scientific Research
for the Years 2021 - 2025**

(In JDs)

Description	Actual	Estimated	Re-estimated	Estimated	Difference between estimated 2023 and re-estimated 2022	Indicative	
	2021	2022	2022	2023		2024	2025
Current Expenditure	76,907,285	78,040,000	77,579,000	78,137,000	558,000	78,168,000	78,199,000
Capital Expenditure	19,504,272	19,314,000	18,504,000	21,910,000	3,406,000	27,083,000	10,880,000
Total current and capital expenditure	96,411,557	97,354,000	96,083,000	100,047,000	3,964,000	105,251,000	89,079,000

Most notable differences between estimated appropriations for 2023 and re-estimated for 2022

Current expenditure :

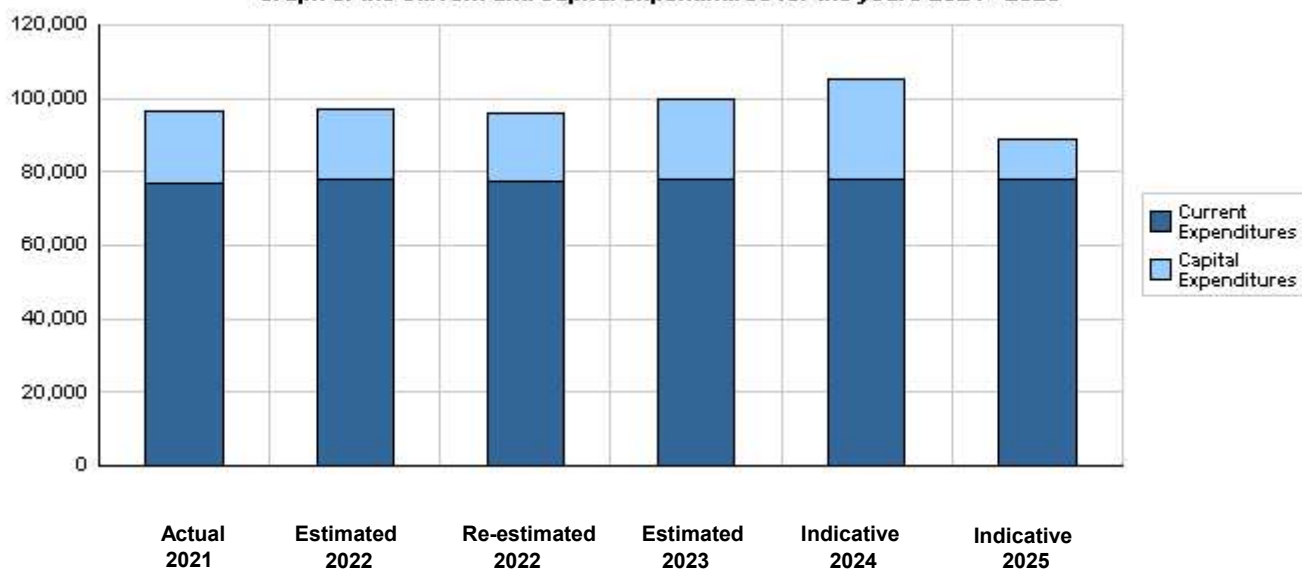
- Compensations of Employees group increased by (438) thousand JDs, concentrated in the natural increase of salaries, wages, allowances and the cost of sending cultural attaches for external offices and cost of vacancies and new jobs
- Use of goods and services: increased by (9) thousand JDs, concentrated in different items of operational expenditure
- Other expenditures: Increased by (111) thousand JDs, concentrated in increased allocations (scientific missions and cultural exchanges) of scholarships and dispatching students

Capital expenditure :

- Increased by (3406) thousand JDs, concentrated in increasing the allocations of decentralization projects by(295) thousand JDs and new allocations for the project to establish a research platform on climate change, wastes and biodiversity by(500) thousand JDs and solar power generation system by (200) thousand JDs and an increase in the allocation of projects committed to by (2411) thousand JDs, most notably the development of official universities project (Gulf scholarship) by 471 thousand JDs, project for the development of technical education in the official universities (Gulf Grant) by (910) thousand JDs, and increased allocation of project restructuring and rehabilitation of Ajloun Technical College at Balqa Applied University/Italian loan by (1) million JDs.

(Thousands of JDs)

Graph of the current and capital expenditures for the years 2021 - 2025



Overall Summary of Current Expenditures for the Years 2021 - 2025

Chapter : 2601 Ministry of Higher Education and Scientific Research

(In JDs)

Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	25990	20000	20000	14000	13000	12000
	102	Unclassified Employees	429033	441000	428000	430000	436000	442000
	103	Comprehensive Contract Employees	34762	72000	48000	94000	100000	101000
	105	Personal Cost of Living Allowance	405165	410000	385000	399000	405000	411000
	106	Family Cost of Living Allowance	30124	31000	27000	31000	32000	33000
	111	Additional Allowance	526564	555000	537000	550000	555000	565000
	112	Other Allowances	399129	709000	376000	600000	609000	619000
	113	Transportation Allowance	77957	79000	77000	80000	80000	80000
	114	Transport Allowance	24480	23000	23000	30000	30000	30000
	116	Employees' Bonuses	452235	463000	463000	550000	550000	550000
	120	Contract Employees	124382	140000	140000	159000	161000	163000
		Total	2529821	2943000	2524000	2937000	2971000	3006000
2121		Social Security Contributions						
	301	Social Security	245711	290000	270000	295000	300000	305000
		Total	245711	290000	270000	295000	300000	305000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	15131	35000	35000	35000	35000	35000
	202	Telecommunications Services	15000	15000	15000	15000	15000	15000
	203	Water	8095	7000	7000	8000	8000	8000
	204	Electricity	128940	188000	185000	130000	120000	110000
	205	Fuels	43878	65000	65000	75000	77000	78000
	206	Maintenance of Machines, furniture and acces	11856	10000	10000	10000	10000	10000
	207	Maintenance of vehicles, equipment and acce	12904	12000	12000	12000	12000	12000
	208	Repair and maintenance of buildings and acco	6451	25000	15000	20000	20000	20000
	209	Stationery,Publications and Office Supplies	15570	23000	20000	20000	20000	20000
	210	Substances and raw materials (medicines, clo	19996	15000	15000	16000	16000	16000
	211	Cleaning services and supplies including clea	63996	72000	67000	75000	75000	75000
	212	Insurance	1602	10000	10000	10000	10000	10000
	213	Official Travel Missions	2951	3000	3000	4000	4000	4000
	214	Goods and services expenses	90050	88000	87000	125000	125000	125000
		Total	436420	568000	546000	555000	547000	538000
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institution	69816566	70350000	70350000	70350000	70350000	70350000
		Total	69816566	70350000	70350000	70350000	70350000	70350000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	3718468	3690000	3690000	3795000	3795000	3795000
	305	Non-Employees' Bonuses	160299	199000	199000	205000	205000	205000
		Total	3878767	3889000	3889000	4000000	4000000	4000000
		Total of Chapter	76907285	78040000	77579000	78137000	78168000	78199000

Overall Summary of Capital Expenditures for the Years 2021 - 2025

Chapter : 2601 Ministry of Higher Education and Scientific Research

(In JDs)

Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
		Expenditures						
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	501	Salaries	22101	30000	30000	90000	90000	90000
Total			22101	30000	30000	90000	90000	90000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	212000	200000	0	210000	0	0
	512	Operating and Sustaining Expenditures	35352	85000	85000	45000	45000	45000
Total			247352	285000	85000	255000	45000	45000
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital	10000000	10000000	10000000	10000000	10000000	10000000
Total			10000000	10000000	10000000	10000000	10000000	10000000
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	5626176	7329000	7029000	8950000	16403000	200000
Total			5626176	7329000	7029000	8950000	16403000	200000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	1252478	560000	360000	1045000	545000	545000
	506	Vehicles and Equipment	40000	0	0	160000	0	0
Total			1292478	560000	360000	1205000	545000	545000
3113		Other Fixed Assets						
	511	Equipping and furnishing	2316165	1110000	1000000	1410000	0	0
Total			2316165	1110000	1000000	1410000	0	0
Total of Chapter			19504272	19314000	18504000	21910000	27083000	10880000

Appropriations directed for females and child according to chapter : 2601 Ministry of Higher Education and Scientific Research

(In JDs)

Description	2021	2022	2023	2024	2025
Females	1,233,570	1,436,889	1,436,444	1,453,778	1,471,556
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	44,008,932	44,236,870	45,503,050	47,930,600	40,310,960
Child	33,708,969	33,883,560	34,853,400	36,712,800	30,876,480
Total appropriations directed for females	45,242,502	45,673,759	46,939,494	49,384,378	41,782,516
Total appropriations directed for Child	33,708,969	33,883,560	34,853,400	36,712,800	30,876,480

Chapter 2601 - Ministry of Higher Education and Scientific Research

4501 Administration and Support Services Program

Objective of the program :

The program aims to improve the administrative capacities for all administrative units in the Ministry and improve the management of programs and projects implemented by the Ministry.

The strategic objective related to the program :

To rooten the rule of law in the Ministry's activities and apply the good governance at all levels and develop regulating legislations.

Directorates associated with the program :

Human Resources & Institutional Development Directorate - Financial Affairs Directorate - Information Technology & Electronic Transformation Directorate - Higher Education Institutions Directorate - Scholarships Directorate - Recognition & Equivalence of Diplomas Directorate - Internal Control Unit - Legal Affairs Directorate - Unified Admission Coordination Unit - Diwan Unit - Secretariat of the Higher Education Council - Cultural offices in public and private universities - Directorate of Scientific Research & Innovation Support Fund.

Services provided by the program :

- 1- Provide support to the various activities of the Ministry.
- 2- Provide the administrative infrastructure (as computerization, administrative transport means and providing furniture).
- 3- Disburse employees' salaries and allowances.
- 4- Train and qualify the staff working in the Ministry.
- 5- Provide support and qualitative services to students and institutions of the higher education and researchers.
- 6- Audit, follow up and issue the results of unified admission of the general secondary certificate graduates to the public Jordanian universities

Staff working in the program :

The program is implemented through a functional staff in 2022 estimated with (279) staff, including (155) males and (124) females .

Appropriations directed for females and child

(In JDs)

Description	2021	2022	2023	2024	2025
Females	1,233,570	1,436,889	1,436,444	1,453,778	1,471,556
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	490,649	430,990	535,800	438,040	433,810
Child	375,816	330,120	410,400	335,520	332,280
Total appropriations directed for females	1,724,219	1,867,879	1,972,244	1,891,818	1,905,366
Total appropriations directed for Child	375,816	330,120	410,400	335,520	332,280

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2021	2022		2022	2023	2024
1 Percentage of qualified employees	2019	%92	%95	%96	%95	%96	%97	%98
2 Satisfaction degree of the Ministry's clients	2019	%79	%58	%87	%86	%87	%88	%89

Appropriations Of Administration and Support Services Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2021	2022	2022	2023	2024	2025
Current Expenditures	3,385,881	4,030,000	3,569,000	4,022,000	4,053,000	4,084,000
601 Administrative and Support Services	3,385,881	4,030,000	3,569,000	4,022,000	4,053,000	4,084,000
Capital Expenditures	433,585	120,000	120,000	350,000	150,000	150,000
005 Project of Higher Education Reform for Knowledge Economy	133,585	120,000	120,000	150,000	150,000	150,000
007 Electricity Generation of Solar Energy System	300,000	0	0	200,000	0	0
Program / Treasury	433,585	120,000	120,000	350,000	150,000	150,000
Total Program	3,819,466	4,150,000	3,689,000	4,372,000	4,203,000	4,234,000

Current Expenditures According to Program and Activities for the Years 2021 - 2025

Chapter : 2601 - Ministry of Higher Education and Scientific Research

(In JDs)

Program : 4501 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	25990	20000	20000	14000	13000	12000
	102	Unclassified Employees	429033	441000	428000	430000	436000	442000
	103	Comprehensive Contract Employees	34762	72000	48000	94000	100000	101000
	105	Personal Cost of Living Allowance	405165	410000	385000	399000	405000	411000
	106	Family Cost of Living Allowance	30124	31000	27000	31000	32000	33000
	111	Additional Allowance	526564	555000	537000	550000	555000	565000
	112	Other Allowances	399129	709000	376000	600000	609000	619000
	113	Transportation Allowance	77957	79000	77000	80000	80000	80000
	114	Transport Allowance	24480	23000	23000	30000	30000	30000
	116	Employees' Bonuses	452235	463000	463000	550000	550000	550000
	120	Contract Employees	124382	140000	140000	159000	161000	163000
		Total	2529821	2943000	2524000	2937000	2971000	3006000
2121		Social Security Contributions						
	301	Social Security	245711	290000	270000	295000	300000	305000
		Total	245711	290000	270000	295000	300000	305000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	15131	35000	35000	35000	35000	35000
	202	Telecommunications Services	15000	15000	15000	15000	15000	15000
	203	Water	8095	7000	7000	8000	8000	8000
	204	Electricity	128940	188000	185000	130000	120000	110000
	205	Fuels	43878	65000	65000	75000	77000	78000
		001 Heating	26523	45000	45000	55000	57000	58000
		002 Saloon vehicles	7080	10000	10000	10000	10000	10000
		003 Transport vehicles and heavy equipment	10275	10000	10000	10000	10000	10000
	206	Maintenance of Machines, furniture and accessories	11856	10000	10000	10000	10000	10000
	207	Maintenance of vehicles, equipment and accessories	12904	12000	12000	12000	12000	12000
	208	Repair and maintenance of buildings and accessories	6451	25000	15000	20000	20000	20000
	209	Stationery, Publications and Office Supplies	15570	23000	20000	20000	20000	20000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	19996	15000	15000	16000	16000	16000
	211	Cleaning services and supplies including cleaning contracts	63996	72000	67000	75000	75000	75000
	212	Insurance	1602	10000	10000	10000	10000	10000
	213	Official Travel Missions	2951	3000	3000	4000	4000	4000
	214	Goods and services expenses	90050	88000	87000	125000	125000	125000
		001 Events and hospitality	777	5000	5000	5000	5000	5000
		007 Cultural consultants expenditures	22899	30000	30000	65000	65000	65000
		008 Advertisements and subscriptions	4842	5000	5000	5000	5000	5000
		009 Higher Education Council expenditures	0	5000	5000	7000	7000	7000
		013 Services, security and guarding contracts	28560	33000	32000	33000	33000	33000
		108 Cases and fees	32972	10000	10000	10000	10000	10000
		Total	436420	568000	546000	555000	547000	538000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	13630	30000	30000	30000	30000	30000
	305	Non-Employees' Bonuses	160299	199000	199000	205000	205000	205000
		001 Specialized Committees for Certificate Equalization and High Committee for Equalization and Universities Recognition	26372	39000	39000	45000	45000	45000
		003 Higher Education Council and its Committees Bonuses	103298	130000	130000	130000	130000	130000
		010 Bonuses of committees	30629	30000	30000	30000	30000	30000
		Total	173929	229000	229000	235000	235000	235000
		Total of Activity	3385881	4030000	3569000	4022000	4053000	4084000
		Total of Program	3385881	4030000	3569000	4022000	4053000	4084000

Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 2601 Ministry of Higher Education and Scientific Research

(In JDs)

Program 4501 Administration and Support Services								
Project		005 Project of Higher Education Reform for Knowledge Economy						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	501	Salaries						
	001	Salaries	22101	30000	30000	90000	90000	90000
		Total of Item	22101	30000	30000	90000	90000	90000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	25539	45000	45000	35000	35000	35000
	118	Repayment of due claims	9813	15000	15000	10000	10000	10000
		Total of Item	35352	60000	60000	45000	45000	45000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	32790	25000	25000	10000	10000	10000
	003	Office supplies and equipment	3342	5000	5000	5000	5000	5000
		Total of Item	36132	30000	30000	15000	15000	15000
	506	Vehicles and Equipment						
	001	Saloon cars	40000	0	0	0	0	0
		Total of Item	40000	0	0	0	0	0
		Total of Project / Treasury	133585	120000	120000	150000	150000	150000
Project		007 Electricity Generation of Solar Energy System						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	068	Solar cells generating the electric energy	300000	0	0	200000	0	0
		Total of Item	300000	0	0	200000	0	0
		Total of Project / Treasury	300000	0	0	200000	0	0
		Total of Program	433585	120000	120000	350000	150000	150000

4505 Government Colleges and Universities Program**Objective of the program :**

The program aims to provide the academic environment and research capacities to the universities, keep up with developments in information technology and deploy it in the administration, academic programs and support to the infrastructure of the universities.

The strategic objective related to the program :

To improve the quality of the Ministry's services for service recipients & to develop, simplify and computerize procedures system

Directorates associated with the program :

Financial Affairs Directorate - Scholarships Directorate - Secretariat of the Higher Education Council.

Services provided by the program :

- 1- Provide the required infrastructure (developmental projects) to keep pace with the teaching process in universities and colleges optimally.
- 2- Increase the number of beneficiaries from grants and loans provided by the Needy Student Support Fund.
- 3- Develop the research capacities of colleges and universities students through supporting laboratories and creating incubators.
- 4- Distribute the government financial support to universities suffering from difficult financial conditions.
- 5- Support and develop technical education for some official universities

Staff working in the program :

The program is implemented through a functional staff in 2022 estimated with (8) staff, including (8) males and (0) females .

Appropriations directed for females and child**(In JDs)**

Description	2021	2022	2023	2024	2025
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	43,518,283	43,805,880	44,967,250	47,492,560	39,877,150
Child	33,333,153	33,553,440	34,443,000	36,377,280	30,544,200
Total appropriations directed for females	43,518,283	43,805,880	44,967,250	47,492,560	39,877,150
Total appropriations directed for Child	33,333,153	33,553,440	34,443,000	36,377,280	30,544,200

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2021	2022		2022	2023	2024
1 Percentage of higher education students enrolled in community colleges	2019	%7	%7	%8	%7	%8	%9	%10
2 Number of students benefiting from grants and loans	2019	40236	43000	45000	44000	45000	46000	47000
3 Total annual expenditure on scientific research and development as percentage to GDP	2019	%0.13	%0.12	%0.17	%0.17	%0.18	%0.19	%0.20

Appropriations Of Government Colleges and Universities Program as Per Activities and Projects.**(In JDs)**

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2021	2022	2022	2023	2024	2025
Current Expenditures	73,521,404	74,010,000	74,010,000	74,115,000	74,115,000	74,115,000
601 Scientific scholarships	3,704,838	3,660,000	3,660,000	3,765,000	3,765,000	3,765,000
602 Supporting Jordanian public universities	69,816,566	70,350,000	70,350,000	70,350,000	70,350,000	70,350,000
Capital Expenditures	19,070,687	19,194,000	18,384,000	21,560,000	26,933,000	10,730,000
003 Building and creating technological incubators and business incubators and supporting universities computerization	35,000	30,000	30,000	30,000	30,000	30,000
012 Support to the Needy Student Fund	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000
019 Infrastructure of universities	493,603	500,000	500,000	500,000	0	0

Chapter 2601 - Ministry of Higher Education and Scientific Research

4505 Government Colleges and Universities Program

Appropriations Of Government Colleges and Universities Program as Per Activities and Projects.

(In JDs)

Activities and Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	
		2021	2022	2022	2023	2024	2025
023	Development of technical education in official community colleges	816,346	500,000	300,000	300,000	0	0
024	Development of technical education in the official universities	2,482,787	1,610,000	1,000,000	1,910,000	0	0
025	Developing the public universities	2,359,702	3,529,000	3,529,000	4,000,000	8,140,000	0
033	Restructuring and rehabilitation of Ajloun Technical College at Al-Balq' Applied University / Italian loan	2,387,000	3,000,000	3,000,000	4,000,000	8,113,000	0
505	Establishing research platform on the climate change, wates and biodiversity	0	0	0	500,000	500,000	500,000
701	Equipping an educational kitchen in Zarqa University College / Zarqa governorate	234,249	0	0	0	0	0
702	Establishing and equipping an environmental monitoring center at Zarqa University College / Zarqa Governorate	250,000	0	0	0	0	0
705	Rehabilitating and developing infrastructure for university facilities in Ma'an Governorate	12,000	25,000	25,000	170,000	0	0
707	Building housing for girl students inside the University of Jordan/ Aqaba governorate	0	0	0	150,000	150,000	200,000
Program / Treasury		19,070,687	19,194,000	18,384,000	21,560,000	26,933,000	10,730,000
Total Program		92,592,091	93,204,000	92,394,000	95,675,000	101,048,000	84,845,000

Current Expenditures According to Program and Activities for the Years 2021 - 2025

Chapter : 2601 - Ministry of Higher Education and Scientific Research

(In JDs)

Program : 4505 - Government Colleges and Universities								
Activity : 601 - Scientific scholarships								
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	3704838	3660000	3660000	3765000	3765000	3765000
	003	Scientific Scholarships and Cultural Exchange	3704838	3660000	3660000	3765000	3765000	3765000
Total			3704838	3660000	3660000	3765000	3765000	3765000
Total of Activity			3704838	3660000	3660000	3765000	3765000	3765000
Activity : 602 - Supporting Jordanian public universities								
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institution	69816566	70350000	70350000	70350000	70350000	70350000
	017	Jordanian Government universities	69484430	70000000	70000000	70000000	70000000	70000000
	099	Unified Admission Coordination Unit *	332136	350000	350000	350000	350000	350000
Total			69816566	70350000	70350000	70350000	70350000	70350000
Total of Activity			69816566	70350000	70350000	70350000	70350000	70350000
Total of Program			73521404	74010000	74010000	74115000	74115000	74115000
Total of Chapter			76907285	78040000	77579000	78137000	78168000	78199000

* Disbursement from this item shall not exceed the amount provided to the Public Treasury in accordance with the provisions of the applicable Government Department and Units Import Law.

Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 2601 Ministry of Higher Education and Scientific Research

(In JDs)

Program 4505 Government Colleges and Universities								
Project		003 Building and creating technological incubators and business incubators and supporting universities computerization						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	10000	15000	15000	15000	0	0
	046	Technological incubators	25000	15000	15000	15000	30000	30000
		Total of Item	35000	30000	30000	30000	30000	30000
		Total of Project / Treasury	35000	30000	30000	30000	30000	30000
Project		012 Support to the Needy Student Fund						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	019	Needy Student Fund	10000000	10000000	10000000	10000000	10000000	10000000
		Total of Item	10000000	10000000	10000000	10000000	10000000	10000000
		Total of Project / Treasury	10000000	10000000	10000000	10000000	10000000	10000000
Project		019 Infrastructure of universities						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	493603	500000	500000	500000	0	0
		Total of Item	493603	500000	500000	500000	0	0
		Total of Project / Treasury	493603	500000	500000	500000	0	0
Project		023 Development of technical education in official community colleges						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	004	Educational devices and equipment	816346	500000	300000	300000	0	0
		Total of Item	816346	500000	300000	300000	0	0
		Total of Project / Treasury	816346	500000	300000	300000	0	0

Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 2601 Ministry of Higher Education and Scientific Research

(In JDs)

Program 4505 Government Colleges and Universities								
Project		024 Development of technical education in the official universities						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	200000	200000	0	200000	0	0
		Total of Item	200000	200000	0	200000	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	285871	300000	0	300000	0	0
		Total of Item	285871	300000	0	300000	0	0
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	005	Laboratories furnishings	1996916	1110000	1000000	1410000	0	0
		Total of Item	1996916	1110000	1000000	1410000	0	0
		Total of Project / Treasury	2482787	1610000	1000000	1910000	0	0
Project		025 Developing the public universities						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	2359702	3529000	3529000	4000000	8140000	0
		Total of Item	2359702	3529000	3529000	4000000	8140000	0
		Total of Project / Treasury	2359702	3529000	3529000	4000000	8140000	0
Project		033 Restructuring and rehabilitation of Ajloun Technical College at Al-Balq' Applied University / Italian loan						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	2387000	3000000	3000000	4000000	8113000	0
		Total of Item	2387000	3000000	3000000	4000000	8113000	0
		Total of Project / Treasury	2387000	3000000	3000000	4000000	8113000	0
Project		505 Establishing research platform on the climate change, wates and biodiversity						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	046	Technological incubators	0	0	0	500000	500000	500000
		Total of Item	0	0	0	500000	500000	500000
		Total of Project / Treasury	0	0	0	500000	500000	500000

Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 2601 Ministry of Higher Education and Scientific Research

(In JDs)

Program 4505 Government Colleges and Universities								
Project		701 Equipping an educational kitchen in Zarqa University College / Zarqa governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	005	Laboratories furnishings	234249	0	0	0	0	0
		Total of Item	234249	0	0	0	0	0
		Total of Project / Treasury	234249	0	0	0	0	0
Project		702 Establishing and equipping an environmental monitoring center at Zarqa University College / Zarqa Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	100000	0	0	0	0	0
		Total of Item	100000	0	0	0	0	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	004	Educational devices and equipment	65000	0	0	0	0	0
		Total of Item	65000	0	0	0	0	0
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	005	Laboratories furnishings	85000	0	0	0	0	0
		Total of Item	85000	0	0	0	0	0
		Total of Project / Treasury	250000	0	0	0	0	0
Project		705 Rehabilitating and developing infrastructure for university facilities in Ma'an Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	12000	0	0	10000	0	0
		Total of Item	12000	0	0	10000	0	0
	512	Operating and Sustaining Expenditures						
	036	Computerization and automation operations expenses	0	25000	25000	0	0	0
		Total of Item	0	25000	25000	0	0	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	506	Vehicles and Equipment						
	004	Big buses	0	0	0	160000	0	0
		Total of Item	0	0	0	160000	0	0
		Total of Project / Treasury	12000	25000	25000	170000	0	0

Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 2601 Ministry of Higher Education and Scientific Research

(In JDs)

Program		4505 Government Colleges and Universities						
Project		707 Building housing for girl students inside the University of Jordan/ Aqaba governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	0	0	150000	150000	200000
		Total of Item	0	0	0	150000	150000	200000
		Total of Project / Treasury	0	0	0	150000	150000	200000
		Total of Program	19070687	19194000	18384000	21560000	26933000	10730000
		Total of Chapter	19504272	19314000	18504000	21910000	27083000	10880000

Capital Expenditures Distributed According to Governorates

Chapter : 2601 Ministry of Higher Education and Scientific Research

(In JDs)

Governorate		Estimated 2023	Indicative 2024	Indicative 2025
21	Irbid Governorate	0	0	0
22	Mafraq Governorate	0	0	0
23	Jerash Governorate	0	0	0
24	Ajloun Governorate	0	0	0
31	The Capital Governorate	0	0	0
32	Balqa' Governorate	0	0	0
33	Zarqa Governorate	0	0	0
34	Ma'daba Governorate	0	0	0
41	Karak Governorate	0	0	0
42	Ma'an Governorate	170,000	0	0
43	Tafileh Governorate	0	0	0
44	Aqaba Governorate	150,000	150,000	200,000
Total		320,000	150,000	200,000