

## Chapter : 2501 Ministry of Education

**Establishment :** The first Ministry of Education bylaw was issued in 1939. The Ministry is responsible for the educational system pursuant to the provisions of Education Law No. (3) for the year 1994, and amendments thereto, which includes complete details related to the philosophy of education, its goals and the educational policy principles as well as the Ministry's work, tasks, staff, educational stages, the tasks of the Education Council, the principles of curricula and textbooks, general examinations and private and foreign educational institutions.

**Vision :** A pioneering, belonging educational, community committed to values, its approach to science and excellence, and to the globalization.

**Mission :** Providing equal opportunities to high-quality education that would enable the learner to have critical scientific and creative thinking, to work as a team, to have life-long learning and to acquire skills and values; so that they could become active citizens belonging to their country and contributing to the welfare of the world and humanity.

**Legal Framework:** Education Law No. (3) and amendments thereto for the year 1994

### Priorities and targeted results within the determined ceilings for the years 2023 - 2025 :

#### First Priority :

- Early education and childhood development: increasing children's - males & females - access opportunities to quality early childhood education and their willingness to learn for life.

#### First Priority Outcomes :

- Increase children's access opportunities to early childhood education and expend in these services
- Increase the readiness of children for learning
- Develop unified quality assurance system for kindergartens ( government sector and private sector)
- Increasing children with disabilities enrolment of kindergartens

#### Second Priority :

- Vocational education: Increasing access to vocational education and improving its quality

#### Second Priority Outcomes :

- National framework for the vocational education sector: establishment of a higher advisory committee to develop the general framework for the vocational education sector (Ministry of Labour, Ministry of Higher Education and Scientific Research, National Centre for Curriculum Development and the Private Sector).
- Increase participation in the vocational education: percentages of vocational program enrolment to total secondary stage enrolment
- Improve the quality of vocational education: qualified and trained teachers more effectively for vocational education
- Reach developed partnerships among government institutions and private sector institutions
- Modernize students distribution system after the ninth class to meet labor markets requirements

#### Third Priority :

- Human resources development: the provision, development and sustainability of qualified human resources for the educational system

**Third Priority Outcomes :**

- Improved methodologies and mechanisms for teachers' selection, recruitment and pre-service qualification.
- Set out improved mechanism to select leaderships in all administrative levels
- Vocational development and improved licenses for teachers during the service
- Develop quality control, evaluation and monitoring framework for vocational development policies

**Fourth Priority :**

- **Quality :** the quality of education is improved to prepare a productive and good citizen belongs to his country

**Fourth Priority Outcomes :**

- The revised national curriculum takes into account gender and human rights concepts that meet growing needs and the modified national assessment system
- Improvement in the use of information and education technology use by students
- School leadership and enhanced community participation
- Improve the performance of schools
- Provide attractive, stimulating and risk-free educational environment

**Five Priority :**

- **System Support:** Strengthening a system of education that achieves innovation and excellence for effective education policies that contribute to achieving the priority objectives of Jordan's education sector.

**Five Priority Outcomes :**

- Improved system to manage the institutional performance and connect individual performance with the institutional performance
- Updated School & Directorate Development Program (SDDP) so that the Ministry's annual plans are prepared based on the needs of its actual directorates and schools
- Improvement in administrative and educational services provided by the Ministry of Education
- Updated and effective educational and geographic information management system
- Institutionalize risks and crises management system in the Ministry

**Priority of gender, youth and persons with disabilities :**

- **Access and equality:** access, expansion and equality for students of both sexes, inclusion of all age groups in education, increased access to education for all children with disabilities, and for all residents of the Hashemite Kingdom of Jordan.

**The following outcomes are expected to be realized for the priority of gender, youth and persons with disabilities :**

- Provide safe schools for easy access
- Physical environment for schools with preventive maintenance and provision of air conditioning systems
- Develop competencies related to disabilities diagnosis
- Expand access to inclusive education
- Programs and activities promoting the development and investment of talented students and their skills in all fields
- Provide informal education opportunities

**Priority of climate change (green economy) :**

- Green schools ( partnership with private sector schools project)
- Recycling Grey water

**The following outcomes are expected to be realized for the priority of climate change (green economy) :**

- Providing huge schools with solar energy
- Obtaining green eco-friendly building certification from the Royal Scientific Society, especially for schools established by USAID & KFW
- Using recycled water in irrigating some plants through the use of available energy systems

**Tasks of the Ministry / Department :**

- Establish and manage government educational institutions of all types and levels and provide qualified human resources and necessary educational materials thereto.
- Provide the government educational institutions with buildings suitable for education and distribute them in line with the educational policy.
- Supervise all private educational institutions to ensure their adherence to the provisions of education law.
- Establish centers for adult education and unofficial studies.
- Encourage the activities of students in educational institutions and regulate the affairs of these activities in all sports, scouting, arts, cultural, social, and productive fields to achieve educational objectives in the various educational stages.
- Enhance educational links between the Kingdom and other countries in the world.
- Provide necessary means and capacities to secure good life and stability for all employees in the Ministry.
- Provide appropriate protective health and guidance care in the government educational institutions and supervise their availability at the appropriate level in the private educational institutions.
- Enhance relationship between the educational institution and its local community by establishing local boards for schools and boards for parents and teachers and activate the activities related to community service and voluntary work and other works which contribute to developing and improving the community.

**Ministry/Department Contribution to the Achievement of the National Objectives :**

- Expand the opportunities to obtain primary and secondary education and improve the efficiency of education system.
- Expand the establishment of kindergartens and focus on the poor and remote areas.
- Increase the participation of private sector in vocational education and develop programs and curricula to meet the requirements of labor market.
- Improve the quality of primary and secondary education.

**Major Issues and Challenges which face the Ministry / Department :**

- The impact of the coronavirus pandemic on the educational process (educational loss of schoolchildren).
- The increase in reverse migration from private schools to public schools increases pressure on public school infrastructure and education indicators in general (the consequences of the coronavirus crisis and declining living standards)
- Higher costs as a result of the global wave of inflation and its impact on the Ministry's procurement and needs, which increases pressure on the Ministry's budget in the light of weak funding (difficulty in achieving financial efficiency of government expenditure on education).
- Achieving financial sustainability in accessing international financial support and changing priorities for funders of education programmes (Syrian Asylum Support, Gender) as well as requirements for adopting educational initiatives and programmes by international donor agencies and institutions
- The modernization and development of Jordan's educational system in keeping with the requirements of modern times and lessons learned from the coronavirus pandemic, in line with the approved education strategy.

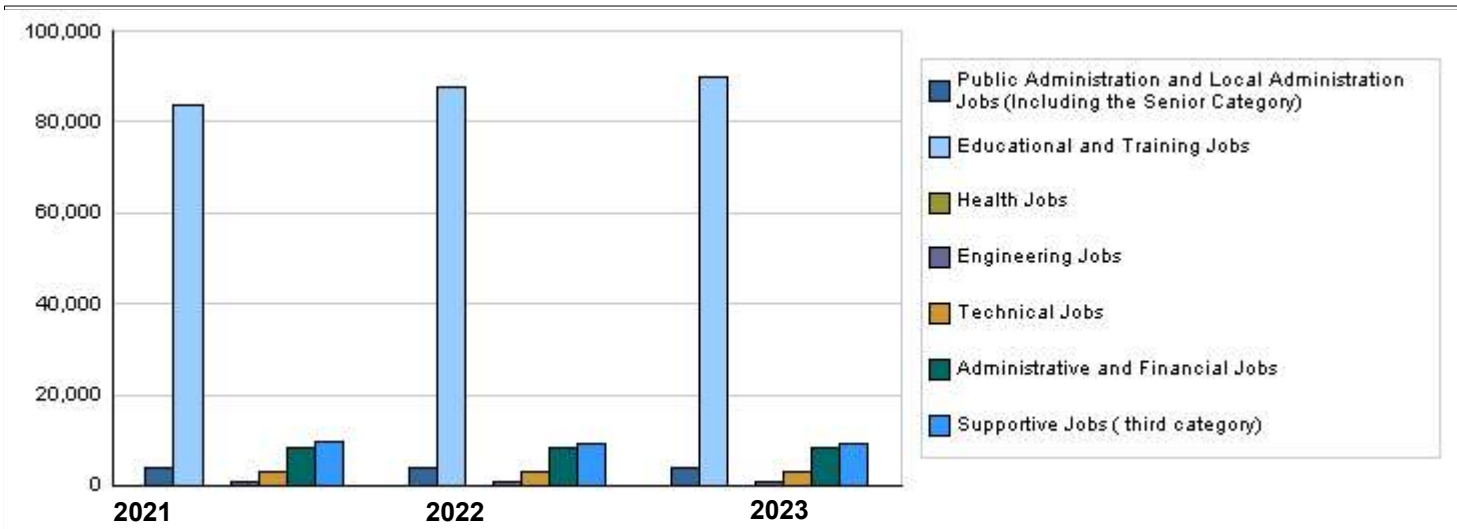
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### Strategic objectives of the Ministry/ Department/ Unit and Performance Measurement Indicators

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2021	2022	2022	2023	2024	2025
1 - To provide, develop and sustain qualified human resources for the educational system.	1 Percentage of new qualified teachers (males and females) in the public sector.	2017	%13	%65	%70	%80	%85	%90	%100
2 - To increase children - males and females - chances to obtain qualitative education in early childhood, and increase their willingness to learn for life.	1 Average of total enrollment in kindergartens	2017	%59.9	%63.6	%80	%64	%68	%73	%80
	2 Total enrollment rate in kindergarten level	2017	%25.1	%33.5	%52	%52	%55	%57	%65
3 - To ensure access and equity for students of both gender.	1 Percentage of leased public schools	2017	%22	%19.4	%18	%18	%16	%15	%14
	2 Percentage of double-shift public schools	2017	%19	%20	%10	%15	%13	%12	%11
	3 Total enrollment rate in primary education	2017	%97.3	%96.8	%100	%100	%100	%100	%100
	4 Gross enrolment rate in secondary education	2017	%74.5	%79.2	%89	%89	%90	%92	%94
	5 Gender equality Index in education( average enrolment of females to males)	2017	0.98	0.98	0.98	0.98	0.98	0.98	0.98
	6 Illiteracy rate	2017	%5.2	%4.8	%4.6	%4.6	%4.5	%4.3	%4.1
	7 Percentage of leased government schools and double shift schools	2017	%3	%2.7	%2.5	%2.5	%2.4	%2.2	%2
	8 Number of King Abduallah II schools for excellence	2017	10	13	13	13	13	13	14
	9 Number of talents rooms in schools	2017	65	74	74	74	74	74	75
	10 Number of registered students with disabilities in schools	2017	2370	2880	3000	2880	2880	2900	2920
4 - To promote an education system that creates innovation and excellence for effective educational policies that contribute to achieving the priority goals of the education sector in Jordan.	1 Number of talents classes in schools	2017	15	141	141	141	145	148	150
	2 Number of students with disabilities enrolled in schools	2017	%24.9	%11	%8	%8	%6	%5	%4
	3 Number of bullying cases	2017	126	46	26	26	25	22	20
	4 Number of discipline boards	2017	1007	400	250	250	250	240	230
	5 Percentage of success in the national exams	2017	%50	%60	%65	%65	%65	%68	%70
5 - To improve the quality of education to contribute to preparing the good, productive and belonging citizen.	1 Percentage of schools evaluated as schools with acceptable or better performance in accordance with the standards of the Education Quality and Accountability Unit.	2017	%5	%25	%35	%35	%40	%45	%50
6 - To increase access to vocational education and improve its quality	1 Enrolling in the secondary level of the vocational education as a percentage of total enrollment in the secondary schools	2017	%11	%12	%20	%15	%17	%18	%20

### Number of Staff in the Ministry/ Department/ Unit

Group	Job	2021			2022			Preliminary 2023		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Public Administration and Local Administration Jobs	Supervising and leading jobs	1727	2181	3908	1757	2181	3938	1757	2181	3938
Educational and Training Jobs	Teacher/Manager/assistant	31128	49616	80744	33157	51518	84675	34657	52049	86706
	Social Worker/Trainer/Supervisor	1443	1658	3101	1443	1658	3101	1443	1658	3101
Health Jobs	Nurse	10	18	28	10	18	28	10	18	28
Engineering Jobs	Engineering jobs	506	191	697	606	291	897	606	291	897
Technical Jobs	Technical jobs	1372	1704	3076	1372	1704	3076	1372	1704	3076
Administrative and Financial Jobs	Administrative and financial	3573	4634	8207	3573	4634	8207	3573	4634	8207
Supportive Jobs ( third category)	Support jobs	5415	4138	9553	5674	3736	9410	5674	3736	9410
<b>Total</b>		<b>45174</b>	<b>64140</b>	<b>109314</b>	<b>47592</b>	<b>65740</b>	<b>113332</b>	<b>49092</b>	<b>66271</b>	<b>115363</b>
<b>Total Cost of Salaries</b>		385111384	529554810	914666194	408669831	559365169	968035000	430056828	586179172	1016236000



**Most notable information about the Ministry/Department/Unit**

No.	Description	base year	Value	Primary 2022	Estimatec 2023												
					Irbid	Mafraq	Jarsh	Ajloun	Amman	Balqa'	Zaraq'	Madaba	Karak	Ma'an	Tafila	Aqaba	Total
1	Number of schools	2021	3967	4006	760	271	404	129	909	86	325	576	187	139	202	138	4126
2	Number of kindergarten classrooms	2021	2584	2731	459	222	340	83	543	102	206	360	91	99	151	118	2774
3	Number of primary education classrooms	2021	45046	46066	8952	3023	5850	1024	12767	1126	2874	5461	1763	1497	1738	1373	47448
4	Number of academic and vocational secondary education classrooms	2021	7963	8388	1717	565	1023	176	2580	186	489	757	327	265	253	300	8638
5	Number of literacy centers	2021	147	155	40	20	5	10	25	20	15	3	4	7	10	1	160
6	Number of kindergarten students	2021	67213	67970	11747	5269	9697	1629	17277	2347	3882	8469	2123	2412	2645	2512	70009
7	Number of primary education students	2021	1302994	1332456	263974	85720	201328	23864	423940	32920	66595	126180	43898	37235	33399	33377	1372430
8	Number of secondary education students	2021	222580	238420	50012	16174	35867	3913	82377	4834	10539	15852	8294	6737	4286	6688	245573
9	Number of vocational education students	2021	26569	27343	6632	2454	3291	569	8851	847	914	1129	1092	828	768	789	28164
10	Number of those enrolled in literacy centers	2021	1721	1749	370	220	51	100	350	220	150	30	40	70	100	20	1721
11	Number of students covered by the school nutrition program.	2021	451000	424031	79401	22551	42795	27264	79730	2536	23781	59881	36575	17793	24613	19617	436537

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( In JDs )

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2021	2022	2022	2023	2024	2025
4401	601	Administrative and Support Services	29135159	34080000	34080000	39326000	39625000	39973000
	Total of Program		29135159	34080000	34080000	39326000	39625000	39973000
4420	601	Teaching the students of KG	3807387	4496000	4496000	5313000	5411000	5505000
	Total of Program		3807387	4496000	4496000	5313000	5411000	5505000
4425	601	Teaching the students of primary education phase	790779811	824702000	824702000	858440000	871506000	884665000
	602	Scientific scholarships and cultural relations	950327	800000	800000	1000000	1000000	1000000
	603	Printing school textbooks	8196652	0	0	0	0	0
	604	Additional education	5919533	9000000	9000000	8000000	7000000	6000000
	607	School Nutrition	2139379	3300000	3300000	3300000	3300000	3300000
	Total of Program		807985702	837802000	837802000	870740000	882806000	894965000
4430	601	Teaching the students of secondary education phase	73693579	85697000	85697000	96543000	98321000	100188000
	602	General Secondary Examination	14354235	17210000	17210000	19170000	19170000	19170000
	603	Additional education	2996413	5000000	5000000	4000000	4000000	3000000
	Total of Program		91044227	107907000	107907000	119713000	121491000	122358000
4435	601	Teaching the elderly and illiteracy	364299	510000	510000	560000	560000	560000
	Total of Program		364299	510000	510000	560000	560000	560000
4415	601	Taking care of talented students and students with special needs	3211035	4156000	4156000	4522000	4589000	4647000
	Total of Program		3211035	4156000	4156000	4522000	4589000	4647000
4410	601	Organizing sports tournaments, and national festivals and celebrations	188559	250000	250000	238000	238000	238000
	602	Organizing cultural and artistic activities	92482	120000	120000	125000	125000	125000
	603	Organizing summer clubs activities	19906	30000	30000	30000	30000	30000
	604	Supporting educational events	262449	479000	479000	479000	479000	479000
	Total of Program		563396	879000	879000	872000	872000	872000
4405	601	Teaching vocational education students	21500462	23721000	23721000	25226000	25631000	26043000
	Total of Program		21500462	23721000	23721000	25226000	25631000	26043000
Total			957611667	1013551000	1013551000	1066272000	1080985000	1094923000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2021	2022	2022	2023	2024	2025
4401	001	Sustaining and Operating Educational Services	195241	636500	636500	860000	800000	800000
	007	Development of the Educational Information Management System	93831	60000	60000	110000	110000	110000
	010	National Center for Curriculum Development	1200000	1750000	1750000	2500000	2500000	3000000
	011	Training and qualifying teachers	0	0	0	2000000	2000000	2500000
	701	Establishing buildings for Education Directorates in Mafrq governorate	603548	150000	150000	230000	310000	874000
	703	Establishing building for Education Directorate of Russayfah district / Zarqa Governorate	0	300000	300000	250000	300000	650000
	705	Establishment of teachers' club / Aqaba Governorate	0	0	0	0	50000	0
	Total of Program		2092620	2896500	2896500	5950000	6070000	7934000
4420	001	Kindergarten Education Program Administration Project	378272	400000	400000	595000	625000	655000
	002	Classrooms additions to kindergartens	2417310	1100000	1100000	4000000	5800000	7000000
	003	Early Learning / Kindergarten	0	0	0	2000000	2000000	2000000
	701	Classrooms additions to kindergarten in Irbid governorate	0	50000	50000	0	50000	100000
	702	Classrooms additions to kindergarten in Mafrq governorate	0	50000	50000	0	100000	0
	706	Classrooms additions to classrooms in Ma'an Governorate	0	100000	100000	245000	250000	450000
	707	Establishment and classrooms additions to kindergartens in Aqaba Governorate	0	72000	72000	117000	48000	0
	Total of Program		2795582	1772000	1772000	6957000	8873000	10205000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2021	2022	2022	2023	2024	2025
4425	001	Primary Education Program Administration Project	5592414	3945500	3945500	2000000	1600000	1600000
	002	Constructing and adding classrooms to primary education	5974400	3500000	3500000	6000000	6000000	6000000
	004	Maintenance and repairs for the primary education buildings	2346349	2700150	2700150	3000000	3680000	3700000
	008	Equipping and furnishing school buildings	1157600	1189000	1189000	1765000	1765000	1765000
	011	Development of the Directorate and school	2204972	2205000	2205000	800000	600000	600000
	013	Establishing schools buildings/ Cities and Villages Development Bank	5199919	3355000	3355000	1500000	550000	500000
	014	National Program for the Training of School Students	699999	150000	150000	700000	700000	700000
	015	Construction of 25 primary schools	250000	36800	0	250000	0	0
	016	Establishing schools for primary education / Outcomes of Mecca summit / Kuwaiti loan	2183311	2813200	2813000	5000000	4000000	4000000
	017	Maintenance of schools in the Southern Jordan Valley District	100000	150000	150000	150000	150000	150000
	018	Purchase lands to establish the Shqira Primary School	75000	0	0	0	0	0
	019	Printing textbooks	0	11000000	11000000	13000000	14000000	15000000
	020	Establishing school buildings for the basic education /Saudi Fund for Development loan	0	2150000	2150000	5500000	6500000	0
	021	Constructing school buildings in partnership with the private sector PPP	0	0	0	0	0	10000000
	022	Improving the performance of students in the international exams	0	0	0	1000000	1000000	1000000
	701	Establishing schools for primary education in Irbid governorate	230000	255000	255000	130000	10000	10000
	702	Classrooms additions to primary education in Irbid governorate	475000	322000	322000	575000	560000	760000
	703	Maintenance of a number of Qasbah schools in Irbid Governorate	611902	0	0	0	60000	110000
	704	Establishing various school facilities for primary education in Irbid Governorate	0	0	0	44000	110000	210000
	705	Establishing schools for primary education in Mafraq governorate	1093910	250000	250000	795000	1617000	1550000
	706	Classrooms additions to primary education in Mafraq governorate	98104	1095000	1000000	855000	835000	480000
	707	Establishing schools for primary education in Jerash governorate	199800	150000	150000	169000	0	0
	708	Classrooms additions to primary education in Jerash governorate	150000	111000	111000	272000	220000	100000
	709	Maintenance of a number of schools / Jerash Governorate	239874	0	0	0	0	0
	710	Establishing schools for primary education in Ajloun governorate	300000	660000	660000	180000	600000	1200000
	711	Classrooms additions to primary education in Ajloun governorate	314999	192000	192000	580000	750000	350000
	712	Establishing schools for primary education in the Capital governorate	1699979	2475000	2300000	1420000	1970000	2170000
	713	Classrooms additions to primary education in the Capital governorate	779954	540000	540000	700000	1100000	550000
	714	Maintenance and repairs for primary education schools in the capital governorate	749889	1239000	1209000	970000	900000	900000
	716	Establishing schools for primary education in Balqa' governorate	305473	300000	300000	270000	290000	310000
	717	Classrooms additions to primary education in Balqa' governorate	504434	50000	50000	50000	60000	70000
	718	Maintenance and repairs for primary education schools in Balqa' governorate	824263	630000	600000	470000	510000	550000
	719	Establishing various school facilities in Balqa' governorate	45000	0	0	0	0	0
720	Establishing schools for primary education in Zarqa governorate	400000	124000	124000	750000	2850000	6330000	
721	Classrooms additions to primary education in Zarqa governorate	778337	1400000	600000	700000	800000	300000	
722	Maintenance and repairs for primary education schools in Zarqa governorate	149593	866000	600000	650000	950000	300000	
723	Establishing schools for primary education in Ma'daba governorate	473936	812000	812000	234000	605000	850000	
724	Classrooms additions to primary education in Ma'daba governorate	99997	191000	191000	110000	210000	210000	
726	Establishing schools for primary education in Karak governorate	159999	175000	175000	520000	970000	800000	
727	Classrooms additions to primary education in Karak governorate	400000	130000	130000	261000	540000	320000	
728	Establishing schools for primary education in Ma'an governorate	1249929	1150000	1050000	1637000	1805000	2375000	
729	Classrooms additions to primary education in Ma'an governorate	549281	920000	700000	749000	1105000	615000	
730	Maintenance and repairs for schools in Ma'an governorate	316694	422850	422850	229000	260000	350000	
731	Establishing schools for primary education in Tafileh governorate	893305	507000	507000	250000	2285000	2690000	
732	Classrooms additions to primary education in Tafileh governorate	0	152000	152000	88000	350000	280000	
733	Maintenance and repairs for primary education schools in Tafileh governorate	173999	200000	200000	244000	70000	70000	

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2021	2022	2022	2023	2024	2025
734	Establishing various school facilities in Tafileh governorate		0	40000	40000	305000	160000	65000
735	Establishing schools for primary education in Aqaba governorate		2551935	3010000	2000000	1750000	2860000	835000
736	Classrooms additions to primary education in Aqaba governorate		119999	0	0	310000	290000	150000
737	Maintenance of various school facilities in Aqaba governorate		439860	271000	271000	190000	85000	150000
738	Maintain and repair elementary schools in Mafraq governorate		0	450000	450000	312000	330000	420000
740	Purchase lands to build schools in Mafraq governorate		0	190000	190000	185000	50000	50000
741	Purchase lands to establish schools in Jerash governorate		399053	120000	120000	0	0	0
742	Maintain and repair schools in Ajloun governorate		149793	278000	278000	315000	200000	100000
743	Establishing various school facilities in Ajloun governorate		329215	0	0	100000	120000	0
744	Establish and maintain school facilities in Al-Karak governorate		304800	40000	40000	455000	100000	200000
745	Purchase lands to build schools in Karak governorate		229331	0	0	130000	330000	280000
746	Establishing various school facilities in Ma'an governorate		0	3000	3000	0	40000	100000
747	Maintain school buildings in Irbid governorate		269955	320000	320000	580000	230000	400000
749	Maintenance and reforms of schools in Mafraq governorate		629752	0	0	0	0	0
751	Purchase lands to establish schools in Ma'an Governorate		142000	7000	7000	92000	105000	150000
752	Establishing, maintaining and reforming the facilities in Jerash governorate		0	268000	268000	250000	350000	350000
	Total of Program		45617308	53510500	50747500	59541000	68187000	73075000



Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2021	2022	2022	2023	2024	2025
4430	001	Secondary Education Program Administration Project	329595	365000	365000	420000	420000	420000
	002	Constructions and classrooms additions to secondary education	1411189	2500000	2500000	2500000	2000000	2000000
	005	Queen Rania Award for Excellence for Distinguished Teacher	800000	800000	800000	800000	800000	800000
	007	Maintenance and repairs for the secondary education buildings	499691	680000	680000	900000	900000	900000
	008	Development of schools e-linkage	964625	780000	780000	1000000	1000000	1000000
	011	Electronic protection system and communication devices	1495200	650000	650000	1500000	1500000	1500000
	012	National Strategy for Human Resources Development	0	0	0	600000	600000	600000
	013	Establishing secondary schools / Outcomes of Mecca summit / Kuwaiti loan	1063766	1200000	1200000	4000000	4000000	4000000
	014	Establishing a multi-purpose hall for the Majara Secondary School for Girls	75000	0	0	0	0	0
	015	Infrastructure for purchasing the distance learning devices	1978739	5633000	5633000	6000000	5000000	5000000
	016	Royal benefaction (makruma) to teachers' children	17166211	16500000	16500000	20000000	20000000	20500000
	017	Establish school buildings for the secondary education / The Saudi Development Fund Loan	0	1000000	1000000	4000000	7000000	0
	701	Establishing schools for secondary education in Irbid governorate	0	20000	20000	0	0	0
	702	Classrooms additions to secondary education in Irbid governorate	0	190000	190000	0	0	0
	703	Establishing various school facilities for secondary education in Irbid Governorate	133715	237000	132000	0	0	0
	704	Classrooms additions to secondary education in Mafraq governorate	395000	385000	190000	820000	680000	1090000
	705	Classrooms additions to secondary education in Jerash governorate	649928	650000	650000	15000	0	0
	706	Classrooms additions to secondary education in Ajloun governorate	469911	645000	645000	550000	200000	0
	707	Establishing schools for secondary education in the Capital governorate	1075000	525000	525000	650000	450000	250000
	708	Classrooms additions to secondary education in the Capital governorate	934977	1125000	825000	1060000	1440000	840000
	709	Maintenance and repairs for secondary education schools in the capital governorate	574871	700000	600000	900000	850000	850000
	712	Classrooms additions to secondary education in Balqa' governorate	848897	425000	225000	490000	540000	595000
	714	Classrooms additions to secondary education in Zarqa governorate	599539	400000	284000	100000	0	0
	716	Classrooms additions to secondary education in Ma'daba governorate	278908	150000	150000	14000	245000	305000
	718	Establishing schools for secondary education in Karak governorate	0	10000	10000	0	250000	1000000
	719	Classrooms additions to secondary education in Karak governorate	149795	100000	100000	150000	810000	1160000
	720	Classrooms additions to secondary education in Ma'an governorate	231263	125000	125000	332000	230000	0
	722	Classrooms additions to secondary education in Aqaba governorate	69999	238000	238000	315000	130000	0
	723	Establishing schools for secondary education in Ajloun governorate	200000	320000	220000	400000	800000	1300000
	724	Establishing various school facilities in Ajloun governorate	35000	0	0	0	0	0
	725	Establishing schools for secondary education in Balqa' governorate	279921	195000	195000	50000	70000	100000
	726	Establishing schools for secondary education in Ma'an governorate	399992	285000	285000	0	0	0
	727	Establishing various school facilities in Ma'an governorate	79877	40000	40000	15000	25000	25000
728	Establishing various school facilities in Tafleeh governorate	149926	0	0	0	0	0	
729	Establishing schools for secondary education in Jerash Governorate	24696	1000	1000	36000	0	0	
730	Establishing schools for secondary education in Aqaba governorate	209894	0	0	0	0	0	
731	Establishing schools for secondary education in Ma'daba governorate	89936	90000	90000	0	0	0	
732	Adding classrooms for the secondary education in Tafleeh governorate	0	0	0	20000	900000	885000	
733	Maintain and repair secondary education schools in Tafleeh governorate	0	0	0	110000	0	0	
	Total of Program		33665061	36964000	35848000	47747000	50840000	45120000
4435	002	Catch-up educational program	0	0	0	1000000	1500000	2000000
		Total of Program	0	0	0	1000000	1500000	2000000
4415	001	Special Education Program Administration Project	136391	345000	345000	735000	735000	735000
		Total of Program	136391	345000	345000	735000	735000	735000

<b>Capital Projects Appropriations According to Program</b>								
<b>Prog.</b>	<b>Projects</b>		<b>Actual</b>	<b>Estimated</b>	<b>Re-estimated</b>	<b>Estimated</b>	<b>Indicative</b>	<b>Indicative</b>
			<b>2021</b>	<b>2022</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>
<b>4410</b>	<b>001</b>	Social, Sports and Educational Activities Program Administration Project	29841	60000	60000	140000	140000	140000
	<b>005</b>	King Abdullah II Award for Physical Fitness	141983	350000	350000	600000	600000	600000
	<b>012</b>	Al Hussein Camps for Voluntary Work	0	64000	64000	100000	100000	100000
		<b>Total of Program</b>	<b>171824</b>	<b>474000</b>	<b>474000</b>	<b>840000</b>	<b>840000</b>	<b>840000</b>
<b>4405</b>	<b>001</b>	Vocational Education Program Administration Project	644698	795000	795000	1800000	2300000	2300000
	<b>002</b>	Additions to Vocational Education Schools Buildings	1656998	750000	750000	2500000	3300000	5500000
	<b>703</b>	Establishing vocational school and its facilities in Southern Aghwar / Karak governorate	0	0	0	0	400000	1500000
	<b>704</b>	Establishing schools and classroom additions for vocational education in the Capital Governorate	50000	41000	41000	0	0	0
		<b>Total of Program</b>	<b>2351696</b>	<b>1586000</b>	<b>1586000</b>	<b>4300000</b>	<b>6000000</b>	<b>9300000</b>
		<b>Total</b>	<b>86830482</b>	<b>97548000</b>	<b>93669000</b>	<b>127070000</b>	<b>143045000</b>	<b>149209000</b>

**Overall Summary of Expenditures for Chapter 2501- Ministry of Education  
for the Years 2021 - 2025**

( In JDs )

Description	Actual	Estimated	Re-estimated	Estimated	Difference between estimated 2023 and re-estimated 2022	Indicative	
	2021	2022	2022	2023		2024	2025
Current Expenditure	957,611,667	1,013,551,000	1,013,551,000	1,066,272,000	52,721,000	1,080,985,000	1,094,923,000
Capital Expenditure	86,830,482	97,548,000	93,669,000	127,070,000	33,401,000	143,045,000	149,209,000
<b>Total current and capital expenditure</b>	<b>1,044,442,149</b>	<b>1,111,099,000</b>	<b>1,107,220,000</b>	<b>1,193,342,000</b>	<b>86,122,000</b>	<b>1,224,030,000</b>	<b>1,244,132,000</b>

**Most notable differences between estimated appropriations for 2023 and re-estimated for 2022**

**Current expenditure :**

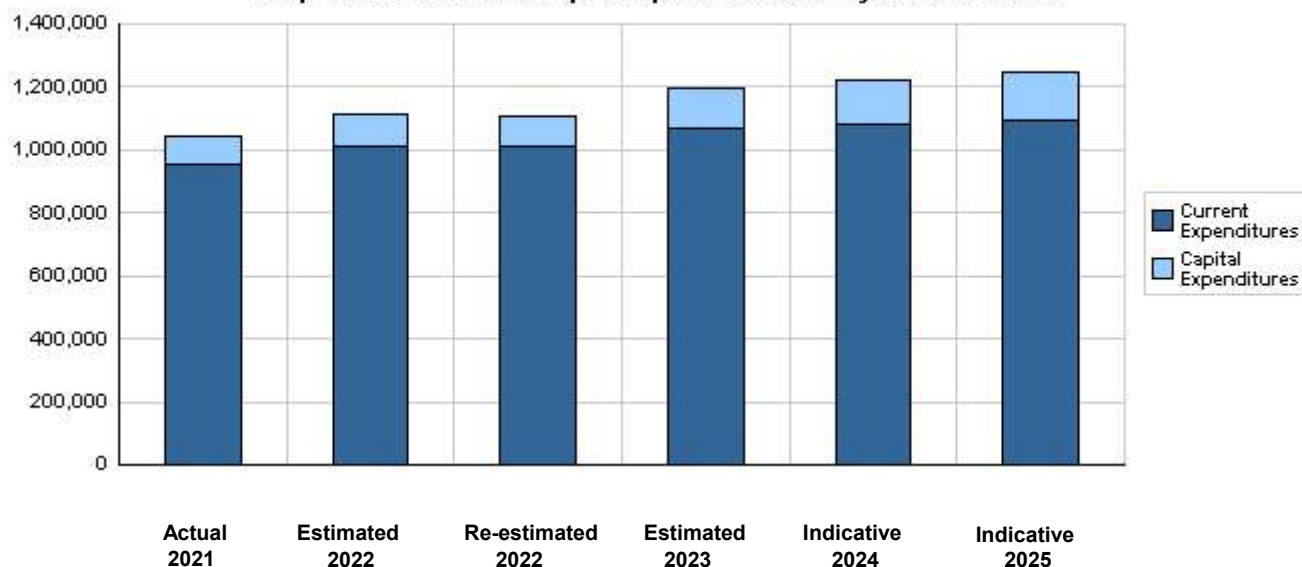
- Compensations of Employees group increased by approximately (48.2) million JDs as a result of the natural increase in salaries, wages, allowances and the cost of hiring on vacancies and new jobs
- Operational expenditures increased by approximately (4.2) million JDs, concentrated in electricity item, fuels item, stationery & prints item and wages of staff working on the public secondary examination item.
- Other expenditure increased by (340) thousand JDs due to the increase of students with disabilities education subsidy item and scientific missions and training courses item

**Capital expenditure :**

- Capital expenditures increased by approximately (33.4) million JDs, concentrated in increasing allocations for decentralization projects by (1.65) million JDs, allocations for schools construction projects financed by the Kuwaiti loan by(4.85) million JDs, projects for the establishment of schools financed by the Saudi loan by (6.15) million JDs, support to the National Centre for Curriculum Development by (0.75) million JDs and the training and rehabilitation of teachers project by (2) million JDs and kindergarten classroom additions project by (2.9) million JDs, constructions project and classroom additions for basic education by (2.5) million JDs, printing textbooks project by (2) million JDs, the Royal Makkumah for teachers' children project by (3.5) million JDs, and the additions for vocational education school buildings project by (1.75) million JDs, in addition to the establishment of a project to improve students' performance The establishment of a project to improve students' performance in the international examinations by (1) million JDs, The project of the extracurricular educational programme by (1) million JDs and the early education/kindergarten project by (2) million JDs for the projects of the vision of economic modernization.

( Thousands of JDs )

**Graph of the current and capital expenditures for the years 2021 - 2025**



## Overall Summary of Current Expenditures for the Years 2021 - 2025

Chapter : 2501 Ministry of Education

( In JDs )

Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		<b>Salaries, Wages and Allowances</b>						
	101	Classified Employees	9096739	6510000	6510000	5109000	3750000	2450000
	102	Unclassified Employees	213352452	219390000	219390000	223777000	228250000	232835000
	103	Comprehensive Contract Employees	131424	135000	135000	120000	123000	126000
	105	Personal Cost of Living Allowance	186146599	192111000	192111000	197690000	198050000	198360000
	106	Family Cost of Living Allowance	11027845	11748000	11748000	13015000	13147000	13279000
	110	Overtime Allowance	9901919	15000000	15000000	13000000	12000000	10000000
	111	Additional Allowance	359293887	379000000	379000000	400224000	408907000	417656000
	112	Other Allowances	1699919	1700000	1700000	1700000	1700000	1700000
	113	Transportation Allowance	1369126	1600000	1600000	1678000	1700000	1722000
	114	Transport Allowance	459363	466000	466000	500000	511000	522000
	115	Field Visit Allowance	292926	300000	300000	310000	320000	330000
	116	Employees' Bonuses	1080333	1100000	1100000	6100000	6100000	6100000
	120	Contract Employees	30153681	38895000	38895000	46817000	47845000	48888000
		<b>Total</b>	<b>824006213</b>	<b>867955000</b>	<b>867955000</b>	<b>910040000</b>	<b>922403000</b>	<b>933968000</b>
<b>2121</b>		<b>Social Security Contributions</b>						
	301	Social Security	91085604	100516000	100516000	106632000	108232000	109855000
		<b>Total</b>	<b>91085604</b>	<b>100516000</b>	<b>100516000</b>	<b>106632000</b>	<b>108232000</b>	<b>109855000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		<b>Use of Goods and Services</b>						
	201	Rents	903859	1240000	1240000	1180000	1180000	1180000
	202	Telecommunications Services	135515	270000	270000	210000	210000	210000
	203	Water	1495869	1600000	1600000	1645000	1645000	1645000
	204	Electricity	5097160	7000000	7000000	8000000	8500000	9000000
	205	Fuels	620319	1800000	1800000	2700000	2950000	3200000
	206	Maintenance of Machines, furniture and acces	903471	1000000	1000000	1000000	1000000	1000000
	207	Maintenance of vehicles, equipment and acce	316118	420000	420000	420000	420000	420000
	208	Repair and maintenance of buildings and acc	4867	10000	10000	10000	10000	10000
	209	Stationery,Publications and Office Supplies	9810384	2015000	2015000	2350000	2350000	2350000
	210	Substances and raw materials (medicines, clo	3381964	5315000	5315000	5254000	5254000	5254000
	211	Cleaning services and supplies including clea	426690	560000	560000	525000	525000	525000
	212	Insurance	315051	380000	380000	380000	380000	380000
	213	Official Travel Missions	79646	100000	100000	90000	90000	90000
	214	Goods and services expenses	17808863	21980000	21980000	24106000	24106000	24106000
		<b>Total</b>	<b>41299776</b>	<b>43690000</b>	<b>43690000</b>	<b>47870000</b>	<b>48620000</b>	<b>49370000</b>
<b>25</b>		<b>Subsidies</b>						
<b>2511</b>		<b>Subsidies to Public Corporations</b>						
	304	Subsidies to non-financial public institution	80000	380000	380000	580000	580000	580000
		<b>Total</b>	<b>80000</b>	<b>380000</b>	<b>380000</b>	<b>580000</b>	<b>580000</b>	<b>580000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		<b>Other Current Expenditures</b>						
	302	Contributions	96216	100000	100000	100000	100000	100000
	303	Scientific scholarships and training courses	1000158	860000	860000	1000000	1000000	1000000
	305	Non-Employees' Bonuses	43700	50000	50000	50000	50000	50000
		<b>Total</b>	<b>1140074</b>	<b>1010000</b>	<b>1010000</b>	<b>1150000</b>	<b>1150000</b>	<b>1150000</b>
		<b>Total of Chapter</b>	<b>957611667</b>	<b>1013551000</b>	<b>1013551000</b>	<b>1066272000</b>	<b>1080985000</b>	<b>1094923000</b>

# Overall Summary of Capital Expenditures for the Years 2021 - 2025

Chapter : 2501 Ministry of Education

( In JDs )

Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
		<b>Expenditures</b>						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	8921683	9795000	9469000	11555000	11230000	11000000
	512	Operating and Sustaining Expenditures	13202717	20655500	20655500	26945000	27795000	29815000
		<b>Total</b>	<b>22124400</b>	<b>30450500</b>	<b>30124500</b>	<b>38500000</b>	<b>39025000</b>	<b>40815000</b>
25		<b>Subsidies</b>						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital	18366211	18250000	18250000	22500000	22500000	23500000
		<b>Total</b>	<b>18366211</b>	<b>18250000</b>	<b>18250000</b>	<b>22500000</b>	<b>22500000</b>	<b>23500000</b>
28		<b>Other Expenditures</b>						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	300724	906000	906000	896000	655000	405000
		<b>Total</b>	<b>300724</b>	<b>906000</b>	<b>906000</b>	<b>896000</b>	<b>655000</b>	<b>405000</b>
		<b>Fixed Assets</b>						
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions	39036163	36807000	33459000	49987000	64675000	66529000
		<b>Total</b>	<b>39036163</b>	<b>36807000</b>	<b>33459000</b>	<b>49987000</b>	<b>64675000</b>	<b>66529000</b>
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	2201238	6253000	6048000	7260000	6865000	6830000
	506	Vehicles and Equipment	0	525500	525500	0	0	0
		<b>Total</b>	<b>2201238</b>	<b>6778500</b>	<b>6573500</b>	<b>7260000</b>	<b>6865000</b>	<b>6830000</b>
3113		Other Fixed Assets						
	511	Equipping and furnishing	1896428	1749000	1749000	4095000	4595000	6095000
		<b>Total</b>	<b>1896428</b>	<b>1749000</b>	<b>1749000</b>	<b>4095000</b>	<b>4595000</b>	<b>6095000</b>
3122		Inventories						
	503	Materials and supplies	41057	80000	80000	125000	125000	125000
		<b>Total</b>	<b>41057</b>	<b>80000</b>	<b>80000</b>	<b>125000</b>	<b>125000</b>	<b>125000</b>
3141		Lands						
	507	Lands	2864261	2527000	2527000	3707000	4605000	4910000
		<b>Total</b>	<b>2864261</b>	<b>2527000</b>	<b>2527000</b>	<b>3707000</b>	<b>4605000</b>	<b>4910000</b>
		<b>Total of Chapter</b>	<b>86830482</b>	<b>97548000</b>	<b>93669000</b>	<b>127070000</b>	<b>143045000</b>	<b>149209000</b>

**Appropriations directed for females and child according to chapter : 2501 Ministry of Education**

( In JDs )

<b>Description</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>
<b>Females</b>	<b>529,554,810</b>	<b>559,365,169</b>	<b>586,179,172</b>	<b>594,250,301</b>	<b>601,931,142</b>
<b>Child</b>	<b>1,044,077,850</b>	<b>1,110,589,000</b>	<b>1,192,782,000</b>	<b>1,223,470,000</b>	<b>1,243,572,000</b>
<b>Appropriations directed according to population index</b>					
<b>Females</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Child</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total appropriations directed for females</b>	<b>529,554,810</b>	<b>559,365,169</b>	<b>586,179,172</b>	<b>594,250,301</b>	<b>601,931,142</b>
<b>Total appropriations directed for Child</b>	<b>1,044,077,850</b>	<b>1,110,589,000</b>	<b>1,192,782,000</b>	<b>1,223,470,000</b>	<b>1,243,572,000</b>

**4401 Administration and Support Services Program****Objective of the program :**

The program aims to improve the administrative capacities in the Ministry's headquarters and education directorates and improve programs and projects management efficiency.

**The strategic objective related to the program :**

To provide, develop and sustain qualified human resources for the educational system.

**Directorates associated with the program :**

This program is connected with the administrative units in the Ministry's headquarter a total of (21) units and the directorates of education a total of (42) directorates

**Services provided by the program :**

- Provide support to the Ministry's various activities and projects.

**Staff working in the program :**

The program is implemented through a functional staff in 2022 estimated with ( 2450 ) staff, including ( 1550 ) males and ( 900 ) females .

**Appropriations directed for females and child****( In JDs )**

Description	2021	2022	2023	2024	2025
Females	9,300,535	10,719,918	12,684,122	12,793,959	12,921,796
Child	31,227,779	36,976,500	45,276,000	45,695,000	47,907,000
<b>Appropriations directed according to population index</b>					
Females	0	0	0	0	0
Child	0	0	0	0	0
<b>Total appropriations directed for females</b>	<b>9,300,535</b>	<b>10,719,918</b>	<b>12,684,122</b>	<b>12,793,959</b>	<b>12,921,796</b>
<b>Total appropriations directed for Child</b>	<b>31,227,779</b>	<b>36,976,500</b>	<b>45,276,000</b>	<b>45,695,000</b>	<b>47,907,000</b>

**Key Performance Indicators for Program**

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2021	2022		2022	2023	2024
1 Percentage of qualified educational leaderships	2018	%51	%60	%65	%65	%65	%70	%80

**Appropriations Of Administration and Support Services Program as Per Activities and Projects.****( In JDs )**

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2021	2022	2022	2023	2024	2025
<b>Current Expenditures</b>	<b>29,135,159</b>	<b>34,080,000</b>	<b>34,080,000</b>	<b>39,326,000</b>	<b>39,625,000</b>	<b>39,973,000</b>
601 Administrative and Support Services	29,135,159	34,080,000	34,080,000	39,326,000	39,625,000	39,973,000
<b>Capital Expenditures</b>	<b>2,092,620</b>	<b>2,896,500</b>	<b>2,896,500</b>	<b>5,950,000</b>	<b>6,070,000</b>	<b>7,934,000</b>
001 Sustaining and Operating Educational Services	195,241	636,500	636,500	860,000	800,000	800,000
007 Development of the Educational Information Management System	93,831	60,000	60,000	110,000	110,000	110,000
010 National Center for Curriculum Development	1,200,000	1,750,000	1,750,000	2,500,000	2,500,000	3,000,000
011 Training and qualifying teachers	0	0	0	2,000,000	2,000,000	2,500,000
701 Establishing buildings for Education Directorates in Mafraq governorate	603,548	150,000	150,000	230,000	310,000	874,000
703 Establishing building for Education Directorate of Russayfah district / Zarqa Governorate	0	300,000	300,000	250,000	300,000	650,000
705 Establishment of teachers' club / Aqaba Governorate	0	0	0	0	50,000	0
<b>Program / Treasury</b>	<b>2,092,620</b>	<b>2,896,500</b>	<b>2,896,500</b>	<b>5,950,000</b>	<b>6,070,000</b>	<b>7,934,000</b>
<b>Total Program</b>	<b>31,227,779</b>	<b>36,976,500</b>	<b>36,976,500</b>	<b>45,276,000</b>	<b>45,695,000</b>	<b>47,907,000</b>

**Current Expenditures According to Program and Activities for the Years 2021 - 2025**

Chapter : 2501 - Ministry of Education

(In JDs)

Program : 4401 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	101	Classified Employees	948158	800000	800000	550000	350000	200000
	102	Unclassified Employees	3779971	3900000	3900000	3980000	4060000	4140000
	103	Comprehensive Contract Employees	131424	135000	135000	120000	123000	126000
	105	Personal Cost of Living Allowance	3329894	3550000	3550000	3600000	3650000	3700000
	106	Family Cost of Living Allowance	349953	360000	360000	380000	385000	390000
	110	Overtime Allowance	436856	450000	450000	450000	450000	450000
	111	Additional Allowance	8883820	11500000	11500000	11750000	12000000	12250000
	112	Other Allowances	1699919	1700000	1700000	1700000	1700000	1700000
	113	Transportation Allowance	1369126	1600000	1600000	1678000	1700000	1722000
	114	Transport Allowance	459363	466000	466000	500000	511000	522000
	115	Field Visit Allowance	292926	300000	300000	310000	320000	330000
	116	Employees' Bonuses	336714	341000	341000	5341000	5341000	5341000
	120	Contract Employees	549999	880000	880000	906000	925000	943000
		<b>Total</b>	<b>22568123</b>	<b>25982000</b>	<b>25982000</b>	<b>31265000</b>	<b>31515000</b>	<b>31814000</b>
<b>2121</b>		Social Security Contributions						
	301	Social Security	2750000	3200000	3200000	3264000	3313000	3362000
		<b>Total</b>	<b>2750000</b>	<b>3200000</b>	<b>3200000</b>	<b>3264000</b>	<b>3313000</b>	<b>3362000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	201	Rents	804699	1060000	1060000	1000000	1000000	1000000
	202	Telecommunications Services	135515	255000	255000	200000	200000	200000
	203	Water	79790	80000	80000	80000	80000	80000
	204	Electricity	417480	420000	420000	420000	420000	420000
	205	Fuels	222398	525000	525000	545000	545000	545000
		001 Heating	222398	250000	250000	260000	260000	260000
		002 Saloon vehicles	0	200000	200000	200000	200000	200000
		003 Transport vehicles and heavy equipment	0	75000	75000	85000	85000	85000
	206	Maintenance of Machines, furniture and accessories	195401	200000	200000	200000	200000	200000
	207	Maintenance of vehicles, equipment and accessories	285727	388000	388000	380000	380000	380000
	209	Stationery, Publications and Office Supplies	314931	315000	315000	325000	325000	325000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	298340	300000	300000	225000	225000	225000
	211	Cleaning services and supplies including cleaning contracts	380979	485000	485000	450000	450000	450000
	212	Insurance	314051	350000	350000	350000	350000	350000
	213	Official Travel Missions	54857	100000	100000	90000	90000	90000
	214	Goods and services expenses	123121	230000	230000	382000	382000	382000
		001 Events and hospitality	3812	5000	5000	5000	5000	5000
		008 Advertisements and subscriptions	49309	115000	115000	152000	152000	152000
		013 Services, security and guarding contracts	0	0	0	75000	75000	75000
		108 Cases and fees	70000	110000	110000	150000	150000	150000
		<b>Total</b>	<b>3627289</b>	<b>4708000</b>	<b>4708000</b>	<b>4647000</b>	<b>4647000</b>	<b>4647000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		Other Current Expenditures						
	302	Contributions	96216	100000	100000	100000	100000	100000
	303	Scientific scholarships and training courses	49831	40000	40000	0	0	0
	305	Non-Employees' Bonuses	43700	50000	50000	50000	50000	50000
		<b>Total</b>	<b>189747</b>	<b>190000</b>	<b>190000</b>	<b>150000</b>	<b>150000</b>	<b>150000</b>
		<b>Total of Activity</b>	<b>29135159</b>	<b>34080000</b>	<b>34080000</b>	<b>39326000</b>	<b>39625000</b>	<b>39973000</b>
		<b>Total of Program</b>	<b>29135159</b>	<b>34080000</b>	<b>34080000</b>	<b>39326000</b>	<b>39625000</b>	<b>39973000</b>



# Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 2501 Ministry of Education

( In JDs )

Program 4401 Administration and Support Services								
Project		001 Sustaining and Operating Educational Services						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		<b>Use of Goods and Services</b>						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	49995	100000	100000	150000	150000	150000
		<b>Total of Item</b>	49995	100000	100000	150000	150000	150000
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	18516	6500	6500	190000	130000	130000
		<b>Total of Item</b>	18516	6500	6500	190000	130000	130000
28		<b>Other Expenditures</b>						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	014	Studies, researches and design	49718	400000	400000	400000	400000	400000
		<b>Total of Item</b>	49718	400000	400000	400000	400000	400000
31		<b>Non-financial Assets</b>						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	77012	100000	100000	100000	100000	100000
		<b>Total of Item</b>	77012	100000	100000	100000	100000	100000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	006	Furnishing and equipping the buildings and facilities	0	30000	30000	20000	20000	20000
		<b>Total of Item</b>	0	30000	30000	20000	20000	20000
		<b>Total of Project / Treasury</b>	195241	636500	636500	860000	800000	800000
Project		007 Development of the Educational Information Management System						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		<b>Use of Goods and Services</b>						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	011	Capacity building expenses	23990	30000	30000	30000	30000	30000
	015	Operating systems and software	69841	30000	30000	80000	80000	80000
		<b>Total of Item</b>	93831	60000	60000	110000	110000	110000
		<b>Total of Project / Treasury</b>	93831	60000	60000	110000	110000	110000
Project		010 National Center for Curriculum Development						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
25		<b>Subsidies</b>						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	047	National Center for Curriculum Development	1200000	1750000	1750000	2500000	2500000	3000000
		<b>Total of Item</b>	1200000	1750000	1750000	2500000	2500000	3000000
		<b>Total of Project / Treasury</b>	1200000	1750000	1750000	2500000	2500000	3000000

# Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 2501 Ministry of Education

( In JDs )

Program 4401 Administration and Support Services								
Project 011 Training and qualifying teachers								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	0	0	0	2000000	2000000	2500000
Total of Item			0	0	0	2000000	2000000	2500000
Total of Project / Treasury			0	0	0	2000000	2000000	2500000
Project 701 Establishing buildings for Education Directorates in Mafrag governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	603548	150000	150000	230000	310000	874000
Total of Item			603548	150000	150000	230000	310000	874000
Total of Project / Treasury			603548	150000	150000	230000	310000	874000
Project 703 Establishing building for Education Directorate of Russayfah district / Zarqa Governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	300000	300000	250000	300000	650000
Total of Item			0	300000	300000	250000	300000	650000
Total of Project / Treasury			0	300000	300000	250000	300000	650000
Project 705 Establishment of teachers' club / Aqaba Governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	0	0	0	50000	0
Total of Item			0	0	0	0	50000	0
Total of Project / Treasury			0	0	0	0	50000	0
<b>Total of Program</b>			<b>2092620</b>	<b>2896500</b>	<b>2896500</b>	<b>5950000</b>	<b>6070000</b>	<b>7934000</b>

**4405 Vocational Education Program****Objective of the program :**

Training educational environment appropriate for vocational education and in line with the labor market requirements

**The strategic objective related to the program :**

To increase access to vocational education and improve its quality

**Directorates associated with the program :**

This program is affiliated with vocational education and production management.

**Services provided by the program :**

- 1- Train the teachers of vocational education (industrial/ agricultural/ hospitality and tourism/ household economy/ vocational education) to face the technological and industrial developments.
- 2- Produce laboratory devices and tools for school laboratories.
- 3- Produce means used to protect child from abuse for the first three classes.
- 4- Insure the life of vocational education students and teachers against work accidents and injuries.
- 5- Furnish and equip the buildings and facilities of vocational education.
- 6- Maintain school buildings of vocational education.
- 7- Establish school additions for vocational education.

**Staff working in the program :**

The program is implemented through a functional staff in 2022 estimated with ( 2520 ) staff, including ( 1305 ) males and ( 1215 ) females .

**Appropriations directed for females and child****( In JDs )**

Description	2021	2022	2023	2024	2025
Females	9,997,405	10,927,768	11,569,500	11,752,714	11,936,893
Child	23,852,158	25,307,000	29,526,000	31,631,000	35,343,000
<b>Appropriations directed according to population index</b>					
Females	0	0	0	0	0
Child	0	0	0	0	0
<b>Total appropriations directed for females</b>	<b>9,997,405</b>	<b>10,927,768</b>	<b>11,569,500</b>	<b>11,752,714</b>	<b>11,936,893</b>
<b>Total appropriations directed for Child</b>	<b>23,852,158</b>	<b>25,307,000</b>	<b>29,526,000</b>	<b>31,631,000</b>	<b>35,343,000</b>

**Key Performance Indicators for Program**

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2021	2022		2022	2023	2024
1 Enrolling in the secondary stage of the vocational education as a percent of total enrollers	2018	%13.1	%12	%20	%15	%17	%18	%20
2 Number of workshops equipped with modernized facilities	2018	353	480	490	490	495	499	505

**Appropriations Of Vocational Education Program as Per Activities and Projects.****( In JDs )**

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2021	2022	2022	2023	2024	2025
<b>Current Expenditures</b>	<b>21,500,462</b>	<b>23,721,000</b>	<b>23,721,000</b>	<b>25,226,000</b>	<b>25,631,000</b>	<b>26,043,000</b>
601 Teaching vocational education students	21,500,462	23,721,000	23,721,000	25,226,000	25,631,000	26,043,000
<b>Capital Expenditures</b>	<b>2,351,696</b>	<b>1,586,000</b>	<b>1,586,000</b>	<b>4,300,000</b>	<b>6,000,000</b>	<b>9,300,000</b>
001 Vocational Education Program Administration Project	644,698	795,000	795,000	1,800,000	2,300,000	2,300,000
002 Additions to Vocational Education Schools Buildings	1,656,998	750,000	750,000	2,500,000	3,300,000	5,500,000
703 Establishing vocational school and its facilities in Southern Aghwar / Karak governorate	0	0	0	0	400,000	1,500,000
704 Establishing schools and classroom additions for vocational education in the Capital Governorate	50,000	41,000	41,000	0	0	0
<b>Program / Treasury</b>	<b>2,351,696</b>	<b>1,586,000</b>	<b>1,586,000</b>	<b>4,300,000</b>	<b>6,000,000</b>	<b>9,300,000</b>
<b>Total Program</b>	<b>23,852,158</b>	<b>25,307,000</b>	<b>25,307,000</b>	<b>29,526,000</b>	<b>31,631,000</b>	<b>35,343,000</b>

**Current Expenditures According to Program and Activities for the Years 2021 - 2025**

Chapter : 2501 - Ministry of Education

(In JDs)

Program : 4405 - Vocational Education								
Activity : 601 - Teaching vocational education students								
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	101	Classified Employees	449388	300000	300000	250000	200000	150000
	102	Unclassified Employees	4295679	4400000	4400000	4488000	4578000	4670000
	105	Personal Cost of Living Allowance	3499744	3550000	3550000	3700000	3750000	3800000
	106	Family Cost of Living Allowance	219911	232000	232000	260000	265000	270000
	110	Overtime Allowance	499652	500000	500000	500000	500000	500000
	111	Additional Allowance	8366055	9250000	9250000	10000000	10210000	10415000
	116	Employees' Bonuses	106930	108000	108000	108000	108000	108000
	120	Contract Employees	1000000	1300000	1300000	1620000	1650000	1685000
		<b>Total</b>	<b>18437359</b>	<b>19640000</b>	<b>19640000</b>	<b>20926000</b>	<b>21261000</b>	<b>21598000</b>
<b>2121</b>		Social Security Contributions						
	301	Social Security	2298000	3025000	3025000	3070000	3115000	3160000
		<b>Total</b>	<b>2298000</b>	<b>3025000</b>	<b>3025000</b>	<b>3070000</b>	<b>3115000</b>	<b>3160000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	202	Telecommunications Services	0	4000	4000	0	0	0
	203	Water	100000	100000	100000	100000	100000	100000
	204	Electricity	249986	250000	250000	270000	270000	270000
	205	Fuels	400	200000	200000	200000	225000	255000
	001	Heating	400	75000	75000	75000	90000	110000
	002	Saloon vehicles	0	75000	75000	75000	75000	75000
	003	Transport vehicles and heavy equipment	0	50000	50000	50000	60000	70000
	206	Maintenance of Machines, furniture and accessories	70641	75000	75000	75000	75000	75000
	207	Maintenance of vehicles, equipment and accessories	1976	2000	2000	10000	10000	10000
	209	Stationery, Publications and Office Supplies	4990	5000	5000	5000	5000	5000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	301590	350000	350000	500000	500000	500000
	211	Cleaning services and supplies including cleaning contracts	29731	35000	35000	35000	35000	35000
	212	Insurance	1000	30000	30000	30000	30000	30000
	213	Official Travel Missions	4789	0	0	0	0	0
	214	Goods and services expenses	0	5000	5000	5000	5000	5000
	032	Renting vehicles and trucks	0	5000	5000	5000	5000	5000
		<b>Total</b>	<b>765103</b>	<b>1056000</b>	<b>1056000</b>	<b>1230000</b>	<b>1255000</b>	<b>1285000</b>
		<b>Total of Activity</b>	<b>21500462</b>	<b>23721000</b>	<b>23721000</b>	<b>25226000</b>	<b>25631000</b>	<b>26043000</b>
		<b>Total of Program</b>	<b>21500462</b>	<b>23721000</b>	<b>23721000</b>	<b>25226000</b>	<b>25631000</b>	<b>26043000</b>

# Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 2501 Ministry of Education

( In JDs )

Program 4405 Vocational Education								
Project		001 Vocational Education Program Administration Project						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		<b>Use of Goods and Services</b>						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	007	School buildings maintenance	270677	250000	250000	1000000	1000000	1000000
		<b>Total of Item</b>	270677	250000	250000	1000000	1000000	1000000
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	290	5000	5000	91000	91000	91000
	017	Promotion, advertising and awareness	4979	5000	5000	29000	29000	29000
		<b>Total of Item</b>	5269	10000	10000	120000	120000	120000
31		<b>Non-financial Assets</b>						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	004	Educational devices and equipment	154761	300000	300000	300000	800000	800000
	006	Public safety devices and equipment	45655	60000	60000	60000	60000	60000
		<b>Total of Item</b>	200416	360000	360000	360000	860000	860000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	003	Furnishing and equipping school buildings	127479	100000	100000	200000	200000	200000
		<b>Total of Item</b>	127479	100000	100000	200000	200000	200000
3122		Inventories						
	503	Materials and supplies						
	004	School supplies	40857	75000	75000	120000	120000	120000
		<b>Total of Item</b>	40857	75000	75000	120000	120000	120000
		<b>Total of Project / Treasury</b>	644698	795000	795000	1800000	2300000	2300000
Project		002 Additions to Vocational Education Schools Buildings						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions						
	006	School additions	814472	200000	200000	1200000	1200000	1600000
	014	Buildings additions	480000	250000	250000	300000	600000	1600000
		<b>Total of Item</b>	1294472	450000	450000	1500000	1800000	3200000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	004	Educational devices and equipment	291430	250000	250000	500000	500000	500000
		<b>Total of Item</b>	291430	250000	250000	500000	500000	500000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	003	Furnishing and equipping school buildings	71096	50000	50000	500000	1000000	1800000
		<b>Total of Item</b>	71096	50000	50000	500000	1000000	1800000
		<b>Total of Project / Treasury</b>	1656998	750000	750000	2500000	3300000	5500000

# Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 2501 Ministry of Education

( In JDs )

Program 4405 Vocational Education								
Project		703 Establishing vocational school and its facilities in Southern Aghwar / Karak governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions						
	005	Construction of school buildings	0	0	0	0	400000	1500000
		<b>Total of Item</b>	0	0	0	0	400000	1500000
		<b>Total of Project / Treasury</b>	0	0	0	0	400000	1500000
Project		704 Establishing schools and classroom additions for vocational education in the Capital Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions						
	005	Construction of school buildings	50000	41000	41000	0	0	0
		<b>Total of Item</b>	50000	41000	41000	0	0	0
		<b>Total of Project / Treasury</b>	50000	41000	41000	0	0	0
<b>Total of Program</b>			2351696	1586000	1586000	4300000	6000000	9300000

**4410 Social, Sports and Educational Activities Program****Objective of the program :**

Enhance the actual participation of students in the programs and activities in order to instil in them the spirit of citizenship and allegiance.

**The strategic objective related to the program :**

An improved education quality to prepare the good and productive citizen affiliated to his country

**Directorates associated with the program :**

Educational Activities Department

**Services provided by the program :**

- 1- Establish gyms in the various areas of the Kingdom.
- 2- Organize the physical fitness project (King Abdullah II Award for Physical Fitness Award).
- 3- Organize festivals for national and folklore songs.
- 4- Conduct student parliaments and student dialogue clubs and conferences.
- 5- Condcut training courses for male and female scout leaders and guides in addition to set up scout camps.
- 6- Condcut summer clubs and voluntary work camps.
- 7- Conduct school journeys to the National Children's Museum.

**Staff working in the program :**

The program is implemented through the staff working in the Ministry's headquarters and the activities sections in the Directorates of Education.

**Appropriations directed for females and child****( In JDs )**

Description	2021	2022	2023	2024	2025
Females	0	0	0	0	0
Child	735,220	1,353,000	1,712,000	1,712,000	1,712,000
Appropriations directed according to population index					
Females	0	0	0	0	0
Child	0	0	0	0	0
Total appropriations directed for females	0	0	0	0	0
Total appropriations directed for Child	735,220	1,353,000	1,712,000	1,712,000	1,712,000

**Key Performance Indicators for Program**

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2021	2022		2022	2023	2024
1 Number of sporting events	2018	1	1	1	1	1	1	1
2 Number of scout camps	2018	7	7	7	7	7	7	7
3 Number of teachers' clubs	2018	13	14	14	14	14	14	14
4 Percentage of students participating in King Abdullah II Award for Physical Fitness, ages 9 -17	2018	%83	%86	%87	%87	%88	%90	%93

**Appropriations Of Social, Sports and Educational Activities Program as Per Activities and Projects.****( In JDs )**

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2021	2022	2022	2023	2024	2025
<b>Current Expenditures</b>	<b>563,396</b>	<b>879,000</b>	<b>879,000</b>	<b>872,000</b>	<b>872,000</b>	<b>872,000</b>
601 Organizing sports tournaments, and national festivals and celebrations	188,559	250,000	250,000	238,000	238,000	238,000
602 Organizing cultural and artistic activities	92,482	120,000	120,000	125,000	125,000	125,000
603 Organizing summer clubs activities	19,906	30,000	30,000	30,000	30,000	30,000
604 Supporting educational events	262,449	479,000	479,000	479,000	479,000	479,000
<b>Capital Expenditures</b>	<b>171,824</b>	<b>474,000</b>	<b>474,000</b>	<b>840,000</b>	<b>840,000</b>	<b>840,000</b>
001 Social, Sports and Educational Activities Program Administration Project	29,841	60,000	60,000	140,000	140,000	140,000

**Chapter 2501 - Ministry of Education**

**4410 Social, Sports and Educational Activities Program**

**Appropriations Of Social, Sports and Educational Activities Program as Per Activities and Projects.**

**( In JDs )**

Activities and Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	
		2021	2022	2022	2023	2024	2025
005	King Abdullah II Award for Physical Fitness	141,983	350,000	350,000	600,000	600,000	600,000
012	Al Hussein Camps for Voluntary Work	0	64,000	64,000	100,000	100,000	100,000
<b>Program / Treasury</b>		<b>171,824</b>	<b>474,000</b>	<b>474,000</b>	<b>840,000</b>	<b>840,000</b>	<b>840,000</b>
<b>Total Program</b>		<b>735,220</b>	<b>1,353,000</b>	<b>1,353,000</b>	<b>1,712,000</b>	<b>1,712,000</b>	<b>1,712,000</b>



**Current Expenditures According to Program and Activities for the Years 2021 - 2025**

Chapter : 2501 - Ministry of Education

(In JDs)

Program : 4410 - Social, Sports and Educational Activities								
Activity : 601 - Organizing sports tournaments, and national festivals and celebrations								
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	<b>116</b>	Employees' Bonuses	9772	10000	10000	10000	10000	10000
<b>Total</b>			<b>9772</b>	<b>10000</b>	<b>10000</b>	<b>10000</b>	<b>10000</b>	<b>10000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	<b>206</b>	Maintenance of Machines, furniture and accessories	14090	15000	15000	15000	15000	15000
	<b>209</b>	Stationery, Publications and Office Supplies	1800	5000	5000	5000	5000	5000
	<b>210</b>	Substances and raw materials (medicines, clothes, food, films, etc..)	14963	15000	15000	15000	15000	15000
	<b>214</b>	Goods and services expenses	147934	205000	205000	193000	193000	193000
	017	Sport tournaments, festivals and national celebrations expenditures	142515	170000	170000	178000	178000	178000
	018	Expenditures of preparation of sport teams and national teams	5419	35000	35000	15000	15000	15000
<b>Total</b>			<b>178787</b>	<b>240000</b>	<b>240000</b>	<b>228000</b>	<b>228000</b>	<b>228000</b>
<b>Total of Activity</b>			<b>188559</b>	<b>250000</b>	<b>250000</b>	<b>238000</b>	<b>238000</b>	<b>238000</b>
Activity : 602 - Organizing cultural and artistic activities								
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	<b>116</b>	Employees' Bonuses	8502	15000	15000	15000	15000	15000
<b>Total</b>			<b>8502</b>	<b>15000</b>	<b>15000</b>	<b>15000</b>	<b>15000</b>	<b>15000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	<b>206</b>	Maintenance of Machines, furniture and accessories	2992	3000	3000	3000	3000	3000
	<b>210</b>	Substances and raw materials (medicines, clothes, food, films, etc..)	9986	10000	10000	15000	15000	15000
	<b>214</b>	Goods and services expenses	71002	92000	92000	92000	92000	92000
	017	Sport tournaments, festivals and national celebrations expenditures	71002	92000	92000	92000	92000	92000
<b>Total</b>			<b>83980</b>	<b>105000</b>	<b>105000</b>	<b>110000</b>	<b>110000</b>	<b>110000</b>
<b>Total of Activity</b>			<b>92482</b>	<b>120000</b>	<b>120000</b>	<b>125000</b>	<b>125000</b>	<b>125000</b>
Activity : 603 - Organizing summer clubs activities								
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	<b>210</b>	Substances and raw materials (medicines, clothes, food, films, etc..)	19906	20000	20000	20000	20000	20000
	<b>214</b>	Goods and services expenses	0	10000	10000	10000	10000	10000
	019	Summer camps	0	10000	10000	10000	10000	10000
<b>Total</b>			<b>19906</b>	<b>30000</b>	<b>30000</b>	<b>30000</b>	<b>30000</b>	<b>30000</b>
<b>Total of Activity</b>			<b>19906</b>	<b>30000</b>	<b>30000</b>	<b>30000</b>	<b>30000</b>	<b>30000</b>

**Current Expenditures According to Program and Activities for the Years 2021 - 2025**

Chapter : 2501 - Ministry of Education

(In JDs)

Program : 4410 - Social, Sports and Educational Activities								
Activity : 604 - Supporting educational events								
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	<b>110</b>	Overtime Allowance	49465	50000	50000	50000	50000	50000
	<b>116</b>	Employees' Bonuses	10620	11000	11000	11000	11000	11000
		<b>Total</b>	<b>60085</b>	<b>61000</b>	<b>61000</b>	<b>61000</b>	<b>61000</b>	<b>61000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	<b>201</b>	Rents	0	80000	80000	80000	80000	80000
	<b>206</b>	Maintenance of Machines, furniture and accessories	4987	9000	9000	9000	9000	9000
	<b>210</b>	Substances and raw materials (medicines, clothes, food, films, etc..)	9868	30000	30000	30000	30000	30000
	<b>214</b>	Goods and services expenses	107509	219000	219000	219000	219000	219000
		001 Events and hospitality	0	3000	3000	3000	3000	3000
		037 Educational activities	107509	216000	216000	216000	216000	216000
		<b>Total</b>	<b>122364</b>	<b>338000</b>	<b>338000</b>	<b>338000</b>	<b>338000</b>	<b>338000</b>
<b>25</b>		<b>Subsidies</b>						
<b>2511</b>		Subsidies to Public Corporations						
	<b>304</b>	Subsidies to non-financial public institution	80000	80000	80000	80000	80000	80000
		028 School Athletics Union Support	80000	80000	80000	80000	80000	80000
		<b>Total</b>	<b>80000</b>	<b>80000</b>	<b>80000</b>	<b>80000</b>	<b>80000</b>	<b>80000</b>
		<b>Total of Activity</b>	<b>262449</b>	<b>479000</b>	<b>479000</b>	<b>479000</b>	<b>479000</b>	<b>479000</b>
		<b>Total of Program</b>	<b>563396</b>	<b>879000</b>	<b>879000</b>	<b>872000</b>	<b>872000</b>	<b>872000</b>

# Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 2501 Ministry of Education

( In JDs )

Program 4410 Social, Sports and Educational Activities								
Project 001 Social, Sports and Educational Activities Program Administration Project								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		<b>Use of Goods and Services</b>						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	29841	50000	50000	50000	50000	50000
		<b>Total of Item</b>	29841	50000	50000	50000	50000	50000
31		<b>Non-financial Assets</b>						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	004	Educational devices and equipment	0	5000	5000	15000	15000	15000
		<b>Total of Item</b>	0	5000	5000	15000	15000	15000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	003	Furnishing and equipping school buildings	0	5000	5000	25000	25000	25000
	007	Furnishing and equipping sports facilities and gyms	0	0	0	30000	30000	30000
	008	Furnishing and equipping cultural centers and theaters	0	0	0	20000	20000	20000
		<b>Total of Item</b>	0	5000	5000	75000	75000	75000
		<b>Total of Project / Treasury</b>	29841	60000	60000	140000	140000	140000
Project 005 King Abdullah II Award for Physical Fitness								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		<b>Use of Goods and Services</b>						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	011	Capacity building expenses	0	240000	240000	390000	390000	390000
	032	Conferences, celebrations and workshops	49984	10000	10000	50000	50000	50000
		<b>Total of Item</b>	49984	250000	250000	440000	440000	440000
31		<b>Non-financial Assets</b>						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	021	Sports equipment	91999	100000	100000	160000	160000	160000
		<b>Total of Item</b>	91999	100000	100000	160000	160000	160000
		<b>Total of Project / Treasury</b>	141983	350000	350000	600000	600000	600000
Project 012 Al Hussein Camps for Voluntary Work								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		<b>Use of Goods and Services</b>						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	011	Capacity building expenses	0	64000	64000	100000	100000	100000
		<b>Total of Item</b>	0	64000	64000	100000	100000	100000
		<b>Total of Project / Treasury</b>	0	64000	64000	100000	100000	100000
		<b>Total of Program</b>	171824	474000	474000	840000	840000	840000

## Chapter 2501 - Ministry of Education

### 4415 Special Education Program

**Objective of the program :**

Increase the available opportunities for students with special needs

**The strategic objective related to the program :**

To strengthen an education system that realizes innovation and excellence for effective educational policies that contribute to achieving the priority goals of the education sector in Jordan.

**Directorates associated with the program :**

General Education and Students Affairs Department

**Services provided by the program :**

- 1- Provide educational diagnosis services for distinguished students and those with disabilities.
- 2- Secure transportation for students with disabilities and high achievers.
- 3- Integrate students with disabilities in the regular schools.
- 4- Train and qualify the staff working in the field of special education.
- 5- Establish schools and educational institutions which provide special education programs.
- 6- Develop the educational legislation in the field of special education.
- 7- Develop the school books for blind students using Braille manner.
- 8- Sustain work with student's programs and services with disabilities and distinguished students.

**Staff working in the program :**

The program is implemented through a functional staff in 2022 estimated with ( 365 ) staff, including ( 140 ) males and ( 225 ) females .

**Appropriations directed for females and child**

( In JDs )

Description	2021	2022	2023	2024	2025
Females	1,720,805	2,059,521	2,097,123	2,132,260	2,161,849
Child	3,347,426	4,501,000	5,257,000	5,324,000	5,382,000
<b>Appropriations directed according to population index</b>					
Females	0	0	0	0	0
Child	0	0	0	0	0
<b>Total appropriations directed for females</b>	<b>1,720,805</b>	<b>2,059,521</b>	<b>2,097,123</b>	<b>2,132,260</b>	<b>2,161,849</b>
<b>Total appropriations directed for Child</b>	<b>3,347,426</b>	<b>4,501,000</b>	<b>5,257,000</b>	<b>5,324,000</b>	<b>5,382,000</b>

#### Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value			
			2021	2022		2022	2023	2024	2025
			1	Number of King Abdullah II schools for excellence		2018	11	13	13
2	Number of learning difficulties sources rooms (special education)	2018	885	1056	1150	1150	1175	1190	1195

#### Appropriations Of Special Education Program as Per Activities and Projects.

( In JDs )

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2021	2022	2022	2023	2024	2025
<b>Current Expenditures</b>	<b>3,211,035</b>	<b>4,156,000</b>	<b>4,156,000</b>	<b>4,522,000</b>	<b>4,589,000</b>	<b>4,647,000</b>
601 Taking care of talented students and students with special needs	3,211,035	4,156,000	4,156,000	4,522,000	4,589,000	4,647,000
<b>Capital Expenditures</b>	<b>136,391</b>	<b>345,000</b>	<b>345,000</b>	<b>735,000</b>	<b>735,000</b>	<b>735,000</b>
001 Special Education Program Administration Project	136,391	345,000	345,000	735,000	735,000	735,000
<b>Program / Treasury</b>	<b>136,391</b>	<b>345,000</b>	<b>345,000</b>	<b>735,000</b>	<b>735,000</b>	<b>735,000</b>
<b>Total Program</b>	<b>3,347,426</b>	<b>4,501,000</b>	<b>4,501,000</b>	<b>5,257,000</b>	<b>5,324,000</b>	<b>5,382,000</b>

**Current Expenditures According to Program and Activities for the Years 2021 - 2025**

Chapter : 2501 - Ministry of Education

(In JDs)

Program : 4415 - Special Education								
Activity : 601 - Taking care of talented students and students with special needs								
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	102	Unclassified Employees	790675	880000	880000	897000	910000	920000
	105	Personal Cost of Living Allowance	214524	620000	620000	630000	640000	650000
	106	Family Cost of Living Allowance	7009	16000	16000	17000	18000	19000
	111	Additional Allowance	1114489	1150000	1150000	1173000	1200000	1220000
	116	Employees' Bonuses	214832	215000	215000	215000	215000	215000
		<b>Total</b>	<b>2341529</b>	<b>2881000</b>	<b>2881000</b>	<b>2932000</b>	<b>2983000</b>	<b>3024000</b>
<b>2121</b>		Social Security Contributions						
	301	Social Security	449999	460000	460000	470000	476000	483000
		<b>Total</b>	<b>449999</b>	<b>460000</b>	<b>460000</b>	<b>470000</b>	<b>476000</b>	<b>483000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	201	Rents	99160	100000	100000	100000	100000	100000
	202	Telecommunications Services	0	2000	2000	0	0	0
	203	Water	5000	5000	5000	5000	5000	5000
	204	Electricity	5000	5000	5000	10000	10000	10000
	205	Fuels	0	50000	50000	105000	115000	125000
	001	Heating	0	25000	25000	80000	90000	100000
	002	Saloon vehicles	0	15000	15000	15000	15000	15000
	003	Transport vehicles and heavy equipment	0	10000	10000	10000	10000	10000
	206	Maintenance of Machines, furniture and accessories	27604	28000	28000	28000	28000	28000
	207	Maintenance of vehicles, equipment and accessories	28415	30000	30000	30000	30000	30000
	208	Repair and maintenance of buildings and accessories	4867	10000	10000	10000	10000	10000
	209	Stationery, Publications and Office Supplies	110997	115000	115000	115000	115000	115000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	109157	110000	110000	127000	127000	127000
	211	Cleaning services and supplies including cleaning contracts	15980	40000	40000	40000	40000	40000
	214	Goods and services expenses	13327	15000	15000	50000	50000	50000
	032	Renting vehicles and trucks	13327	15000	15000	50000	50000	50000
		<b>Total</b>	<b>419507</b>	<b>510000</b>	<b>510000</b>	<b>620000</b>	<b>630000</b>	<b>640000</b>
<b>25</b>		<b>Subsidies</b>						
<b>2511</b>		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institution	0	300000	300000	500000	500000	500000
	144	Supporting the education of handicapped students	0	300000	300000	500000	500000	500000
		<b>Total</b>	<b>0</b>	<b>300000</b>	<b>300000</b>	<b>500000</b>	<b>500000</b>	<b>500000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		Other Current Expenditures						
	303	Scientific scholarships and training courses	0	5000	5000	0	0	0
		<b>Total</b>	<b>0</b>	<b>5000</b>	<b>5000</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Total of Activity</b>	<b>3211035</b>	<b>4156000</b>	<b>4156000</b>	<b>4522000</b>	<b>4589000</b>	<b>4647000</b>
		<b>Total of Program</b>	<b>3211035</b>	<b>4156000</b>	<b>4156000</b>	<b>4522000</b>	<b>4589000</b>	<b>4647000</b>

# Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 2501 Ministry of Education

( In JDs )

Program 4415 Special Education								
Project		001 Special Education Program Administration Project						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	59999	290000	290000	500000	500000	500000
		<b>Total of Item</b>	59999	290000	290000	500000	500000	500000
	512	Operating and Sustaining Expenditures						
	011	Capacity building expenses	0	0	0	40000	40000	40000
	015	Operating systems and software	0	0	0	50000	50000	50000
		<b>Total of Item</b>	0	0	0	90000	90000	90000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	0	0	0	20000	20000	20000
	004	Educational devices and equipment	12285	50000	50000	50000	50000	50000
		<b>Total of Item</b>	12285	50000	50000	70000	70000	70000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	003	Furnishing and equipping school buildings	63907	0	0	70000	70000	70000
		<b>Total of Item</b>	63907	0	0	70000	70000	70000
3122		Inventories						
	503	Materials and supplies						
	004	School supplies	200	5000	5000	5000	5000	5000
		<b>Total of Item</b>	200	5000	5000	5000	5000	5000
		<b>Total of Project / Treasury</b>	136391	345000	345000	735000	735000	735000
		<b>Total of Program</b>	136391	345000	345000	735000	735000	735000

**4420 Kindergarten Education Program****Objective of the program :**

Increase the overall percentages of enrollment in kindergartens especially in the rural and poor areas (least growth and most needy).

**The strategic objective related to the program :**

To increase children's - males & females - access to quality education in early childhood, and increase their willingness to learn for life.

**Directorates associated with the program :**

General Education and Students Affairs Department

**Services provided by the program :**

- 1- Train the female teachers of kindergartens on the interactive national curriculum and program of work with young children in addition to other training programs.
- 2- Equip government kindergartens with the necessary furniture and supplies.
- 3- Hold awareness courses to target categories in parental awareness programs.
- 4- Involve the parents of children as volunteers inside the classrooms to implement some activities.
- 5- Provide the required food to children in public kindergartens
- 6- Establish kindergartens rooms all over the areas of the Kingdom.
- 7- Supply the kindergartens with books, toys and stationery necessary for children.

**Staff working in the program :**

The program is implemented through a functional staff in 2022 estimated with ( 1955 ) staff, including ( 0 ) males and ( 1955 ) females .

**Appropriations directed for females and child****( In JDs )**

Description	2021	2022	2023	2024	2025
Females	3,717,497	4,331,000	5,088,000	5,171,000	5,255,000
Child	6,602,969	6,268,000	12,270,000	14,284,000	15,710,000
<b>Appropriations directed according to population index</b>					
Females	0	0	0	0	0
Child	0	0	0	0	0
<b>Total appropriations directed for females</b>	<b>3,717,497</b>	<b>4,331,000</b>	<b>5,088,000</b>	<b>5,171,000</b>	<b>5,255,000</b>
<b>Total appropriations directed for Child</b>	<b>6,602,969</b>	<b>6,268,000</b>	<b>12,270,000</b>	<b>14,284,000</b>	<b>15,710,000</b>

**Key Performance Indicators for Program**

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2021	2022		2022	2023	2024
1 Number of equipped kindergarten rooms	2018	1652	2040	2240	2240	2440	2645	2685
2 Percentage of total pre-school education enrollment in the rural and poor areas	2018	%59.9	%67	%70	%70	%72	%75	%77
3 Number of students benefiting from the school nutrition project	2018	10000	11000	12000	12000	13000	14000	14500

**Appropriations Of Kindergarten Education Program as Per Activities and Projects.****( In JDs )**

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2021	2022	2022	2023	2024	2025
<b>Current Expenditures</b>	<b>3,807,387</b>	<b>4,496,000</b>	<b>4,496,000</b>	<b>5,313,000</b>	<b>5,411,000</b>	<b>5,505,000</b>
601 Teaching the students of KG	3,807,387	4,496,000	4,496,000	5,313,000	5,411,000	5,505,000
<b>Capital Expenditures</b>	<b>2,795,582</b>	<b>1,772,000</b>	<b>1,772,000</b>	<b>6,957,000</b>	<b>8,873,000</b>	<b>10,205,000</b>
001 Kindergarten Education Program Administration Project	378,272	400,000	400,000	595,000	625,000	655,000
002 Classrooms additions to kindergartens	2,417,310	1,100,000	1,100,000	4,000,000	5,800,000	7,000,000
003 Early Learning / Kindergarten	0	0	0	2,000,000	2,000,000	2,000,000
701 Classrooms additions to kindergarten in Irbid governorate	0	50,000	50,000	0	50,000	100,000
702 Classrooms additions to kindergarten in Mafraq governorate	0	50,000	50,000	0	100,000	0

**Chapter 2501 - Ministry of Education**

**4420 Kindergarten Education Program**

**Appropriations Of Kindergarten Education Program as Per Activities and Projects.**

**( In JDs )**

Activities and Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	
		2021	2022	2022	2023	2024	2025
706	Classrooms additions to classrooms in Ma'an Governorate	0	100,000	100,000	245,000	250,000	450,000
707	Establishment and classrooms additions to kindergartens in Aqaba Governorate	0	72,000	72,000	117,000	48,000	0
<b>Program / Treasury</b>		<b>2,795,582</b>	<b>1,772,000</b>	<b>1,772,000</b>	<b>6,957,000</b>	<b>8,873,000</b>	<b>10,205,000</b>
<b>Total Program</b>		<b>6,602,969</b>	<b>6,268,000</b>	<b>6,268,000</b>	<b>12,270,000</b>	<b>14,284,000</b>	<b>15,710,000</b>



**Current Expenditures According to Program and Activities for the Years 2021 - 2025**

Chapter : 2501 - Ministry of Education

(In JDs)

Program : 4420 - Kindergarten Education								
Activity : 601 - Teaching the students of KG								
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	101	Classified Employees	16091	10000	10000	9000	0	0
	102	Unclassified Employees	576532	590000	590000	600000	612000	625000
	105	Personal Cost of Living Allowance	524094	750000	750000	900000	910000	910000
	106	Family Cost of Living Allowance	972	5000	5000	8000	9000	10000
	111	Additional Allowance	999809	1100000	1100000	1390000	1420000	1450000
	120	Contract Employees	1099999	1215000	1215000	1431000	1460000	1490000
		<b>Total</b>	<b>3217497</b>	<b>3670000</b>	<b>3670000</b>	<b>4338000</b>	<b>4411000</b>	<b>4485000</b>
<b>2121</b>		Social Security Contributions						
	301	Social Security	500000	661000	661000	750000	760000	770000
		<b>Total</b>	<b>500000</b>	<b>661000</b>	<b>661000</b>	<b>750000</b>	<b>760000</b>	<b>770000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	203	Water	15000	20000	20000	30000	30000	30000
	204	Electricity	25000	35000	35000	50000	50000	50000
	205	Fuels	0	35000	35000	45000	60000	70000
		001 Heating	0	25000	25000	35000	50000	60000
		002 Saloon vehicles	0	10000	10000	10000	10000	10000
	209	Stationery, Publications and Office Supplies	49890	75000	75000	100000	100000	100000
		<b>Total</b>	<b>89890</b>	<b>165000</b>	<b>165000</b>	<b>225000</b>	<b>240000</b>	<b>250000</b>
		<b>Total of Activity</b>	<b>3807387</b>	<b>4496000</b>	<b>4496000</b>	<b>5313000</b>	<b>5411000</b>	<b>5505000</b>
		<b>Total of Program</b>	<b>3807387</b>	<b>4496000</b>	<b>4496000</b>	<b>5313000</b>	<b>5411000</b>	<b>5505000</b>

# Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 2501 Ministry of Education

( In JDs )

Program 4420 Kindergarten Education								
Project		001 Kindergarten Education Program Administration Project						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	007	School buildings maintenance	179959	220000	220000	220000	240000	250000
<b>Total of Item</b>			<b>179959</b>	<b>220000</b>	<b>220000</b>	<b>220000</b>	<b>240000</b>	<b>250000</b>
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	0	90000	90000	75000	85000	105000
	015	Operating systems and software	0	0	0	50000	50000	50000
	017	Promotion, advertising and awareness	198313	90000	90000	20000	20000	20000
	098	Parental awareness	0	0	0	50000	50000	50000
	195	Children preparedness for learning program	0	0	0	80000	80000	80000
	196	Queen Rania Award for Kindergartens / Excellence standards	0	0	0	100000	100000	100000
<b>Total of Item</b>			<b>198313</b>	<b>180000</b>	<b>180000</b>	<b>375000</b>	<b>385000</b>	<b>405000</b>
<b>Total of Project / Treasury</b>			<b>378272</b>	<b>400000</b>	<b>400000</b>	<b>595000</b>	<b>625000</b>	<b>655000</b>
Project		002 Classrooms additions to kindergartens						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	006	School additions	1943629	700000	700000	3000000	4800000	5300000
<b>Total of Item</b>			<b>1943629</b>	<b>700000</b>	<b>700000</b>	<b>3000000</b>	<b>4800000</b>	<b>5300000</b>
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	003	Furnishing and equipping school buildings	473681	400000	400000	1000000	1000000	1700000
<b>Total of Item</b>			<b>473681</b>	<b>400000</b>	<b>400000</b>	<b>1000000</b>	<b>1000000</b>	<b>1700000</b>
<b>Total of Project / Treasury</b>			<b>2417310</b>	<b>1100000</b>	<b>1100000</b>	<b>4000000</b>	<b>5800000</b>	<b>7000000</b>
Project		003 Early Learning / Kindergarten						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	006	School additions	0	0	0	1000000	1000000	1000000
<b>Total of Item</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>1000000</b>
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	003	Furnishing and equipping school buildings	0	0	0	1000000	1000000	1000000
<b>Total of Item</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>1000000</b>
<b>Total of Project / Treasury</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>2000000</b>	<b>2000000</b>

# Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 2501 Ministry of Education

( In JDs )

Program 4420 Kindergarten Education								
Project 701 Classrooms additions to kindergarten in Irbid governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions						
	006	School additions	0	50000	50000	0	50000	100000
		<b>Total of Item</b>	0	50000	50000	0	50000	100000
		<b>Total of Project / Treasury</b>	0	50000	50000	0	50000	100000
Project 702 Classrooms additions to kindergarten in Mafraq governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions						
	006	School additions	0	50000	50000	0	100000	0
		<b>Total of Item</b>	0	50000	50000	0	100000	0
		<b>Total of Project / Treasury</b>	0	50000	50000	0	100000	0
Project 706 Classrooms additions to classrooms in Ma'an Governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions						
	006	School additions	0	100000	100000	245000	250000	450000
		<b>Total of Item</b>	0	100000	100000	245000	250000	450000
		<b>Total of Project / Treasury</b>	0	100000	100000	245000	250000	450000
Project 707 Establishment and classrooms additions to kindergartens in Aqaba Governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions						
	006	School additions	0	72000	72000	117000	48000	0
		<b>Total of Item</b>	0	72000	72000	117000	48000	0
		<b>Total of Project / Treasury</b>	0	72000	72000	117000	48000	0
<b>Total of Program</b>			2795582	1772000	1772000	6957000	8873000	10205000

**4425 Primary Education Program****Objective of the program :**

Expand the opportunities of overall enrollment in the basic education and seek to circulate it and eliminate discrepancies in the available education opportunities.

**The strategic objective related to the program :**

Access, expansion and equality for students from both genders, accommodation of all age groups in education and increasing access to education for all children and handicapped persons and for all residents in the Hashemite Kingdom of Jordan

**Directorates associated with the program :**

General Education and Students Affairs Department

**Services provided by the program :**

- 1- Addition of classrooms to the existing schools to help solve the problem of overcrowding in schools and to cancel the double-shift system.
- 2- Programs to strengthen lower performing students in Arabic Language and mathematics.
- 3- Improve the health and nutrition condition for public schools students in the poor areas.
- 4- Print the textbooks for the basic education students.
- 5- Construct teachers housing for teachers in the remote areas.
- 6- Construct modern school buildings.
- 7- Maintain and repair the buildings of basic education schools.
- 8- Royal decree of scholarships.

**Staff working in the program :**

The program is implemented through a functional staff in 2022 estimated with ( 88200 ) staff, including ( 35980 ) males and ( 52220 ) females .

**Appropriations directed for females and child****( In JDs )**

Description	2021	2022	2023	2024	2025
Females	466,215,223	486,034,394	504,716,957	511,535,160	518,497,235
Child	853,603,010	891,312,500	930,281,000	950,993,000	968,040,000
<b>Appropriations directed according to population index</b>					
Females	0	0	0	0	0
Child	0	0	0	0	0
<b>Total appropriations directed for females</b>	<b>466,215,223</b>	<b>486,034,394</b>	<b>504,716,957</b>	<b>511,535,160</b>	<b>518,497,235</b>
<b>Total appropriations directed for Child</b>	<b>853,603,010</b>	<b>891,312,500</b>	<b>930,281,000</b>	<b>950,993,000</b>	<b>968,040,000</b>

**Key Performance Indicators for Program**

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2021	2022		2022	2023	2024
1 Percentage of primary education dropout	2018	%0.25	%0.35	%0.30	%0.30	%0.25	%0.21	%0.20
2 Percentage of students in the two shift-schools	2018	%30	%29	%28	%28	%28	%27	%26
3 Number of students included in the school nutrition program	2018	350000	451000	460000	424031	436537	450000	455000
4 Percentage of students in the leased buildings	2018	%11.5	%10.5	%10	%10	%9	%8	%7

**Appropriations Of Primary Education Program as Per Activities and Projects.****( In JDs )**

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2021	2022	2022	2023	2024	2025
<b>Current Expenditures</b>	<b>807,985,702</b>	<b>837,802,000</b>	<b>837,802,000</b>	<b>870,740,000</b>	<b>882,806,000</b>	<b>894,965,000</b>
601 Teaching the students of primary education phase	790,779,811	824,702,000	824,702,000	858,440,000	871,506,000	884,665,000
602 Scientific scholarships and cultural relations	950,327	800,000	800,000	1,000,000	1,000,000	1,000,000
603 Printing school textbooks	8,196,652	0	0	0	0	0
604 Additional education	5,919,533	9,000,000	9,000,000	8,000,000	7,000,000	6,000,000
607 School Nutrition	2,139,379	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000
<b>Capital Expenditures</b>	<b>45,617,308</b>	<b>53,510,500</b>	<b>50,747,500</b>	<b>59,541,000</b>	<b>68,187,000</b>	<b>73,075,000</b>
001 Primary Education Program	5,592,414	3,945,500	3,945,500	2,000,000	1,600,000	1,600,000

Chapter 2501 - Ministry of Education

**4425 Primary Education Program**

Appropriations Of Primary Education Program as Per Activities and Projects.

( In JDs )

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative		
	2021	2022	2022	2023	2024	2025	
<b>Administration Project</b>							
002	Constructing and adding classrooms to primary education	5,974,400	3,500,000	3,500,000	6,000,000	6,000,000	6,000,000
004	Maintenance and repairs for the primary education buildings	2,346,349	2,700,150	2,700,150	3,000,000	3,680,000	3,700,000
008	Equipping and furnishing school buildings	1,157,600	1,189,000	1,189,000	1,765,000	1,765,000	1,765,000
011	Development of the Directorate and school	2,204,972	2,205,000	2,205,000	800,000	600,000	600,000
013	Establishing schools buildings/ Cities and Villages Development Bank	5,199,919	3,355,000	3,355,000	1,500,000	550,000	500,000
014	National Program for the Training of School Students	699,999	150,000	150,000	700,000	700,000	700,000
015	Construction of 25 primary schools	250,000	36,800	0	250,000	0	0
016	Establishing schools for primary education / Outcomes of Mecca summit / Kuwaiti loan	2,183,311	2,813,200	2,813,000	5,000,000	4,000,000	4,000,000
017	Maintenance of schools in the Southern Jordan Valley District	100,000	150,000	150,000	150,000	150,000	150,000
018	Purchase lands to establish the Shqira Primary School	75,000	0	0	0	0	0
019	Printing textbooks	0	11,000,000	11,000,000	13,000,000	14,000,000	15,000,000
020	Establishing school buildings for the basic education /Saudi Fund for Development loan	0	2,150,000	2,150,000	5,500,000	6,500,000	0
021	Constructing school buildings in partnership with the private sector PPP	0	0	0	0	0	10,000,000
022	Improving the performance of students in the international exams	0	0	0	1,000,000	1,000,000	1,000,000
701	Establishing schools for primary education in Irbid governorate	230,000	255,000	255,000	130,000	10,000	10,000
702	Classrooms additions to primary education in Irbid governorate	475,000	322,000	322,000	575,000	560,000	760,000
703	Maintenance of a number of Qasbah schools in Irbid Governorate	611,902	0	0	0	60,000	110,000
704	Establishing various school facilities for primary education in Irbid Governorate	0	0	0	44,000	110,000	210,000
705	Establishing schools for primary education in Mafrq governorate	1,093,910	250,000	250,000	795,000	1,617,000	1,550,000
706	Classrooms additions to primary education in Mafrq governorate	98,104	1,095,000	1,000,000	855,000	835,000	480,000
707	Establishing schools for primary education in Jerash governorate	199,800	150,000	150,000	169,000	0	0
708	Classrooms additions to primary education in Jerash governorate	150,000	111,000	111,000	272,000	220,000	100,000
709	Maintenance of a number of schools / Jerash Governorate	239,874	0	0	0	0	0
710	Establishing schools for primary education in Ajloun governorate	300,000	660,000	660,000	180,000	600,000	1,200,000
711	Classrooms additions to primary education in Ajloun governorate	314,999	192,000	192,000	580,000	750,000	350,000
712	Establishing schools for primary education in the Capital governorate	1,699,979	2,475,000	2,300,000	1,420,000	1,970,000	2,170,000
713	Classrooms additions to primary education in the Capital governorate	779,954	540,000	540,000	700,000	1,100,000	550,000
714	Maintenance and repairs for primary education schools in the capital governorate	749,889	1,239,000	1,209,000	970,000	900,000	900,000
716	Establishing schools for primary education in Balqa' governorate	305,473	300,000	300,000	270,000	290,000	310,000
717	Classrooms additions to primary education in Balqa' governorate	504,434	50,000	50,000	50,000	60,000	70,000
718	Maintenance and repairs for primary education schools in Balqa' governorate	824,263	630,000	600,000	470,000	510,000	550,000
719	Establishing various school facilities in Balqa' governorate	45,000	0	0	0	0	0
720	Establishing schools for primary education in Zarqa governorate	400,000	124,000	124,000	750,000	2,850,000	6,330,000

**Chapter 2501 - Ministry of Education**

**4425 Primary Education Program**

**Appropriations Of Primary Education Program as Per Activities and Projects.**

**( In JDs )**

Activities and Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	
		2021	2022	2022	2023	2024	2025
721	Classrooms additions to primary education in Zarqa governorate	778,337	1,400,000	600,000	700,000	800,000	300,000
722	Maintenance and repairs for primary education schools in Zarqa governorate	149,593	866,000	600,000	650,000	950,000	300,000
723	Establishing schools for primary education in Ma'daba governorate	473,936	812,000	812,000	234,000	605,000	850,000
724	Classrooms additions to primary education in Ma'daba governorate	99,997	191,000	191,000	110,000	210,000	210,000
726	Establishing schools for primary education in Karak governorate	159,999	175,000	175,000	520,000	970,000	800,000
727	Classrooms additions to primary education in Karak governorate	400,000	130,000	130,000	261,000	540,000	320,000
728	Establishing schools for primary education in Ma'an governorate	1,249,929	1,150,000	1,050,000	1,637,000	1,805,000	2,375,000
729	Classrooms additions to primary education in Ma'an governorate	549,281	920,000	700,000	749,000	1,105,000	615,000
730	Maintenance and repairs for schools in Ma'an governorate	316,694	422,850	422,850	229,000	260,000	350,000
731	Establishing schools for primary education in Tafileh governorate	893,305	507,000	507,000	250,000	2,285,000	2,690,000
732	Classrooms additions to primary education in Tafileh governorate	0	152,000	152,000	88,000	350,000	280,000
733	Maintenance and repairs for primary education schools in Tafileh governorate	173,999	200,000	200,000	244,000	70,000	70,000
734	Establishing various school facilities in Tafileh governorate	0	40,000	40,000	305,000	160,000	65,000
735	Establishing schools for primary education in Aqaba governorate	2,551,935	3,010,000	2,000,000	1,750,000	2,860,000	835,000
736	Classrooms additions to primary education in Aqaba governorate	119,999	0	0	310,000	290,000	150,000
737	Maintenance of various school facilities in Aqaba governorate	439,860	271,000	271,000	190,000	85,000	150,000
738	Maintain and repair elementary schools in Mafraq governorate	0	450,000	450,000	312,000	330,000	420,000
740	Purchase lands to build schools in Mafraq governorate	0	190,000	190,000	185,000	50,000	50,000
741	Purchase lands to establish schools in Jerash governorate	399,053	120,000	120,000	0	0	0
742	Maintain and repair schools in Ajloun governorate	149,793	278,000	278,000	315,000	200,000	100,000
743	Establishing various school facilities in Ajloun governorate	329,215	0	0	100,000	120,000	0
744	Establish and maintain school facilities in Al-Karak governorate	304,800	40,000	40,000	455,000	100,000	200,000
745	Purchase lands to build schools in Karak governorate	229,331	0	0	130,000	330,000	280,000
746	Establishing various school facilities in Ma'an governorate	0	3,000	3,000	0	40,000	100,000
747	Maintain school buildings in Irbid governorate	269,955	320,000	320,000	580,000	230,000	400,000
749	Maintenance and reforms of schools in Mafraq governorate	629,752	0	0	0	0	0
751	Purchase lands to establish schools in Ma'an Governorate	142,000	7,000	7,000	92,000	105,000	150,000
752	Establishing, maintaining and reforming the facilities in Jerash governorate	0	268,000	268,000	250,000	350,000	350,000
<b>Program / Treasury</b>		<b>43,667,643</b>	<b>49,670,500</b>	<b>46,907,500</b>	<b>50,241,000</b>	<b>59,087,000</b>	<b>69,675,000</b>
<b>Program / Loans</b>		<b>1,949,665</b>	<b>3,840,000</b>	<b>3,840,000</b>	<b>9,300,000</b>	<b>9,100,000</b>	<b>3,400,000</b>
<b>Total Program</b>		<b>853,603,010</b>	<b>891,312,500</b>	<b>888,549,500</b>	<b>930,281,000</b>	<b>950,993,000</b>	<b>968,040,000</b>

**Current Expenditures According to Program and Activities for the Years 2021 - 2025**

Chapter : 2501 - Ministry of Education

(In JDs)

Program : 4425 - Primary Education								
Activity : 601 - Teaching the students of primary education phase								
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	101	Classified Employees	6983102	5000000	5000000	4000000	3000000	2000000
	102	Unclassified Employees	192996932	198000000	198000000	201960000	206000000	210150000
	105	Personal Cost of Living Allowance	170328343	174341000	174341000	178860000	179000000	179150000
	106	Family Cost of Living Allowance	9250000	9755000	9755000	10700000	10800000	10900000
	111	Additional Allowance	302929957	313400000	313400000	328321000	335487000	342761000
	116	Employees' Bonuses	45699	50000	50000	50000	50000	50000
	120	Contract Employees	23900000	28500000	28500000	32750000	33500000	34250000
		<b>Total</b>	<b>706434033</b>	<b>729046000</b>	<b>729046000</b>	<b>756641000</b>	<b>767837000</b>	<b>779261000</b>
<b>2121</b>		Social Security Contributions						
	301	Social Security	75087695	82870000	82870000	87830000	89150000	90485000
		<b>Total</b>	<b>75087695</b>	<b>82870000</b>	<b>82870000</b>	<b>87830000</b>	<b>89150000</b>	<b>90485000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	202	Telecommunications Services	0	4000	4000	4000	4000	4000
	203	Water	996921	1045000	1045000	1070000	1070000	1070000
	204	Electricity	2899694	4200000	4200000	4600000	5000000	5250000
	205	Fuels	396781	715000	715000	1465000	1615000	1765000
	001	Heating	396781	450000	450000	1000000	1100000	1200000
	002	Saloon vehicles	0	200000	200000	400000	450000	500000
	003	Transport vehicles and heavy equipment	0	65000	65000	65000	65000	65000
	206	Maintenance of Machines, furniture and accessories	555608	580000	580000	580000	580000	580000
	209	Stationery, Publications and Office Supplies	621967	700000	700000	800000	800000	800000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	456783	1158000	1158000	1000000	1000000	1000000
	213	Official Travel Missions	20000	0	0	0	0	0
	214	Goods and services expenses	3310329	4384000	4384000	4450000	4450000	4450000
	020	Education Quality Control Test	99858	150000	150000	250000	250000	250000
	032	Renting vehicles and trucks	112451	934000	934000	950000	950000	950000
	084	Fees and licenses	81849	100000	100000	250000	250000	250000
	092	School activities	3016171	3200000	3200000	3000000	3000000	3000000
		<b>Total</b>	<b>9258083</b>	<b>12786000</b>	<b>12786000</b>	<b>13969000</b>	<b>14519000</b>	<b>14919000</b>
		<b>Total of Activity</b>	<b>790779811</b>	<b>824702000</b>	<b>824702000</b>	<b>858440000</b>	<b>871506000</b>	<b>884665000</b>
Activity : 602 - Scientific scholarships and cultural relations								
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		Other Current Expenditures						
	303	Scientific scholarships and training courses	950327	800000	800000	1000000	1000000	1000000
		<b>Total</b>	<b>950327</b>	<b>800000</b>	<b>800000</b>	<b>1000000</b>	<b>1000000</b>	<b>1000000</b>
		<b>Total of Activity</b>	<b>950327</b>	<b>800000</b>	<b>800000</b>	<b>1000000</b>	<b>1000000</b>	<b>1000000</b>
Activity : 603 - Printing school textbooks								
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	209	Stationery, Publications and Office Supplies	8196652	0	0	0	0	0
		<b>Total</b>	<b>8196652</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Total of Activity</b>	<b>8196652</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Activity : 604 - Additional education								
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	110	Overtime Allowance	5919533	9000000	9000000	8000000	7000000	6000000
	001	Additional education	5919533	9000000	9000000	8000000	7000000	6000000
		<b>Total</b>	<b>5919533</b>	<b>9000000</b>	<b>9000000</b>	<b>8000000</b>	<b>7000000</b>	<b>6000000</b>
		<b>Total of Activity</b>	<b>5919533</b>	<b>9000000</b>	<b>9000000</b>	<b>8000000</b>	<b>7000000</b>	<b>6000000</b>

**Current Expenditures According to Program and Activities for the Years 2021 - 2025**

Chapter : 2501 - Ministry of Education

(In JDs)

Program : 4425 - Primary Education								
Activity : 607 - School Nutrition								
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	<b>210</b>	<b>Substances and raw materials (medicines, clothes, food, films, etc..)</b>	<b>2139379</b>	<b>3300000</b>	<b>3300000</b>	<b>3300000</b>	<b>3300000</b>	<b>3300000</b>
	027	Living supply	2139379	3300000	3300000	3300000	3300000	3300000
		<b>Total</b>	<b>2139379</b>	<b>3300000</b>	<b>3300000</b>	<b>3300000</b>	<b>3300000</b>	<b>3300000</b>
		<b>Total of Activity</b>	<b>2139379</b>	<b>3300000</b>	<b>3300000</b>	<b>3300000</b>	<b>3300000</b>	<b>3300000</b>
		<b>Total of Program</b>	<b>807985702</b>	<b>837802000</b>	<b>837802000</b>	<b>870740000</b>	<b>882806000</b>	<b>894965000</b>



# Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 2501 Ministry of Education

( In JDs )

Program 4425 Primary Education								
Project 001 Primary Education Program Administration Project								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	011	Capacity building expenses	5592414	3420000	3420000	2000000	1600000	1600000
		<b>Total of Item</b>	<b>5592414</b>	<b>3420000</b>	<b>3420000</b>	<b>2000000</b>	<b>1600000</b>	<b>1600000</b>
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	506	Vehicles and Equipment						
	006	Passenger mini-buses	0	375000	375000	0	0	0
	015	Cranes	0	150500	150500	0	0	0
		<b>Total of Item</b>	<b>0</b>	<b>525500</b>	<b>525500</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Total of Project / Treasury</b>	<b>5592414</b>	<b>3945500</b>	<b>3945500</b>	<b>2000000</b>	<b>1600000</b>	<b>1600000</b>
Project 002 Constructing and adding classrooms to primary education								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	006	School additions	1849598	1000000	1000000	1000000	1000000	1000000
	013	Construction of buildings	2574861	500000	500000	2000000	2000000	2000000
		<b>Total of Item</b>	<b>4424459</b>	<b>1500000</b>	<b>1500000</b>	<b>3000000</b>	<b>3000000</b>	<b>3000000</b>
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	1549941	2000000	2000000	3000000	3000000	3000000
		<b>Total of Item</b>	<b>1549941</b>	<b>2000000</b>	<b>2000000</b>	<b>3000000</b>	<b>3000000</b>	<b>3000000</b>
		<b>Total of Project / Treasury</b>	<b>5974400</b>	<b>3500000</b>	<b>3500000</b>	<b>6000000</b>	<b>6000000</b>	<b>6000000</b>
Project 004 Maintenance and repairs for the primary education buildings								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	007	School buildings maintenance	2346349	2700150	2700150	3000000	3680000	3700000
		<b>Total of Item</b>	<b>2346349</b>	<b>2700150</b>	<b>2700150</b>	<b>3000000</b>	<b>3680000</b>	<b>3700000</b>
		<b>Total of Project / Treasury</b>	<b>2346349</b>	<b>2700150</b>	<b>2700150</b>	<b>3000000</b>	<b>3680000</b>	<b>3700000</b>

# Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 2501 Ministry of Education

( In JDs )

Program 4425 Primary Education								
Project		008 Equipping and furnishing school buildings						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		<b>Non-financial Assets</b>						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	199846	100000	100000	100000	100000	100000
	004	Educational devices and equipment	62489	85000	85000	100000	100000	100000
	021	Sports equipment	0	0	0	15000	15000	15000
	023	Electrical devices and equipment	0	100000	100000	100000	100000	100000
	071	Heating devices and accessories	0	0	0	500000	500000	500000
		<b>Total of Item</b>	<b>262335</b>	<b>285000</b>	<b>285000</b>	<b>815000</b>	<b>815000</b>	<b>815000</b>
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	003	Furnishing and equipping school buildings	895265	904000	904000	950000	950000	950000
		<b>Total of Item</b>	<b>895265</b>	<b>904000</b>	<b>904000</b>	<b>950000</b>	<b>950000</b>	<b>950000</b>
		<b>Total of Project / Treasury</b>	<b>1157600</b>	<b>1189000</b>	<b>1189000</b>	<b>1765000</b>	<b>1765000</b>	<b>1765000</b>
Project		011 Development of the Directorate and school						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		<b>Use of Goods and Services</b>						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	011	Capacity building expenses	2204972	2205000	2205000	800000	600000	600000
		<b>Total of Item</b>	<b>2204972</b>	<b>2205000</b>	<b>2205000</b>	<b>800000</b>	<b>600000</b>	<b>600000</b>
		<b>Total of Project / Treasury</b>	<b>2204972</b>	<b>2205000</b>	<b>2205000</b>	<b>800000</b>	<b>600000</b>	<b>600000</b>
Project		013 Establishing schools buildings/ Cities and Villages Development Bank						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions						
	005	Construction of school buildings	5199919	3355000	3355000	1500000	550000	500000
		<b>Total of Item</b>	<b>5199919</b>	<b>3355000</b>	<b>3355000</b>	<b>1500000</b>	<b>550000</b>	<b>500000</b>
		<b>Total of Project / Treasury</b>	<b>5199919</b>	<b>3355000</b>	<b>3355000</b>	<b>1500000</b>	<b>550000</b>	<b>500000</b>
Project		014 National Program for the Training of School Students						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		<b>Use of Goods and Services</b>						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	011	Capacity building expenses	699999	150000	150000	700000	700000	700000
		<b>Total of Item</b>	<b>699999</b>	<b>150000</b>	<b>150000</b>	<b>700000</b>	<b>700000</b>	<b>700000</b>
		<b>Total of Project / Treasury</b>	<b>699999</b>	<b>150000</b>	<b>150000</b>	<b>700000</b>	<b>700000</b>	<b>700000</b>

# Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 2501 Ministry of Education

( In JDs )

<b>Program 4425 Primary Education</b>								
<b>Project</b>		015 Construction of 25 primary schools						
<b>Fund Source</b>		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions						
	005	Construction of school buildings	250000	36800	0	250000	0	0
<b>Total of Item</b>			250000	36800	0	250000	0	0
<b>Total of Project / Treasury</b>			250000	36800	0	250000	0	0
<b>Project</b>		016 Establishing schools for primary education / Outcomes of Mecca summit / Kuwaiti loan						
<b>Fund Source</b>		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions						
	005	Construction of school buildings	549937	663200	663000	600000	600000	600000
<b>Total of Item</b>			549937	663200	663000	600000	600000	600000
<b>Fund Source</b>		103017 Kuwait Fund For Arab Economic Development						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions						
	005	Construction of school buildings	1633374	2150000	2150000	4400000	3400000	3400000
<b>Total of Item</b>			1633374	2150000	2150000	4400000	3400000	3400000
<b>Total of Project / Treasury</b>			549937	663200	663000	600000	600000	600000
<b>Total of Project / Loans</b>			1633374	2150000	2150000	4400000	3400000	3400000
<b>Total of Project</b>			2183311	2813200	2813000	5000000	4000000	4000000
<b>Project</b>		017 Maintenance of schools in the Southern Jordan Valley District						
<b>Fund Source</b>		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		<b>Use of Goods and Services</b>						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	007	School buildings maintenance	100000	150000	150000	150000	150000	150000
<b>Total of Item</b>			100000	150000	150000	150000	150000	150000
<b>Total of Project / Treasury</b>			100000	150000	150000	150000	150000	150000
<b>Project</b>		018 Purchase lands to establish the Shqira Primary School						
<b>Fund Source</b>		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		<b>Non-financial Assets</b>						
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	75000	0	0	0	0	0
<b>Total of Item</b>			75000	0	0	0	0	0
<b>Total of Project / Treasury</b>			75000	0	0	0	0	0

# Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 2501 Ministry of Education

( In JDs )

<b>Program 4425 Primary Education</b>								
<b>Project</b>		<b>019 Printing textbooks</b>						
<b>Fund Source</b>		<b>102001 Capital (Treasury)</b>						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	042	School textbooks costs	0	11000000	11000000	13000000	14000000	15000000
		<b>Total of Item</b>	0	11000000	11000000	13000000	14000000	15000000
		<b>Total of Project / Treasury</b>	0	11000000	11000000	13000000	14000000	15000000
<b>Project</b>		<b>020 Establishing school buildings for the basic education /Saudi Fund for Development loan</b>						
<b>Fund Source</b>		<b>102001 Capital (Treasury)</b>						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	005	Construction of school buildings	0	500000	500000	600000	800000	0
		<b>Total of Item</b>	0	500000	500000	600000	800000	0
<b>Fund Source</b>		<b>103015 Saudi Development Fund</b>						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	005	Construction of school buildings	0	1650000	1650000	4900000	5700000	0
		<b>Total of Item</b>	0	1650000	1650000	4900000	5700000	0
		<b>Total of Project / Treasury</b>	0	500000	500000	600000	800000	0
		<b>Total of Project / Loans</b>	0	1650000	1650000	4900000	5700000	0
		<b>Total of Project</b>	0	2150000	2150000	5500000	6500000	0
<b>Project</b>		<b>021 Constructing school buildings in partnership with the private sector PPP</b>						
<b>Fund Source</b>		<b>102001 Capital (Treasury)</b>						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	005	Construction of school buildings	0	0	0	0	0	10000000
		<b>Total of Item</b>	0	0	0	0	0	10000000
		<b>Total of Project / Treasury</b>	0	0	0	0	0	10000000
<b>Project</b>		<b>022 Improving the performance of students in the international exams</b>						
<b>Fund Source</b>		<b>102001 Capital (Treasury)</b>						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	0	0	0	1000000	1000000	1000000
		<b>Total of Item</b>	0	0	0	1000000	1000000	1000000
		<b>Total of Project / Treasury</b>	0	0	0	1000000	1000000	1000000

# Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 2501 Ministry of Education

( In JDs )

Program 4425 Primary Education								
Project		701 Establishing schools for primary education in Irbid governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	015	Studies, consultations and engineering diagrams	10000	25000	25000	0	0	0
		<b>Total of Item</b>	10000	25000	25000	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	005	Construction of school buildings	100000	220000	220000	130000	10000	10000
		<b>Total of Item</b>	100000	220000	220000	130000	10000	10000
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	120000	10000	10000	0	0	0
		<b>Total of Item</b>	120000	10000	10000	0	0	0
		<b>Total of Project / Treasury</b>	230000	255000	255000	130000	10000	10000
Project		702 Classrooms additions to primary education in Irbid governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	006	School additions	475000	322000	322000	575000	560000	760000
		<b>Total of Item</b>	475000	322000	322000	575000	560000	760000
		<b>Total of Project / Treasury</b>	475000	322000	322000	575000	560000	760000
Project		703 Maintenance of a number of Qasbah schools in Irbid Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	007	School buildings maintenance	611902	0	0	0	60000	110000
		<b>Total of Item</b>	611902	0	0	0	60000	110000
		<b>Total of Project / Treasury</b>	611902	0	0	0	60000	110000
Project		704 Establishing various school facilities for primary education in Irbid Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	0	0	44000	110000	210000
		<b>Total of Item</b>	0	0	0	44000	110000	210000
		<b>Total of Project / Treasury</b>	0	0	0	44000	110000	210000

# Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 2501 Ministry of Education

( In JDs )

Program 4425 Primary Education								
Project 705 Establishing schools for primary education in Mafraq governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	015	Studies, consultations and engineering diagrams	99817	150000	150000	50000	5000	5000
		<b>Total of Item</b>	<b>99817</b>	<b>150000</b>	<b>150000</b>	<b>50000</b>	<b>5000</b>	<b>5000</b>
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	005	Construction of school buildings	994093	100000	100000	745000	1612000	1545000
		<b>Total of Item</b>	<b>994093</b>	<b>100000</b>	<b>100000</b>	<b>745000</b>	<b>1612000</b>	<b>1545000</b>
		<b>Total of Project / Treasury</b>	<b>1093910</b>	<b>250000</b>	<b>250000</b>	<b>795000</b>	<b>1617000</b>	<b>1550000</b>
Project 706 Classrooms additions to primary education in Mafraq governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	006	School additions	98104	1095000	1000000	855000	835000	480000
		<b>Total of Item</b>	<b>98104</b>	<b>1095000</b>	<b>1000000</b>	<b>855000</b>	<b>835000</b>	<b>480000</b>
		<b>Total of Project / Treasury</b>	<b>98104</b>	<b>1095000</b>	<b>1000000</b>	<b>855000</b>	<b>835000</b>	<b>480000</b>
Project 707 Establishing schools for primary education in Jerash governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	015	Studies, consultations and engineering diagrams	49800	0	0	89000	0	0
		<b>Total of Item</b>	<b>49800</b>	<b>0</b>	<b>0</b>	<b>89000</b>	<b>0</b>	<b>0</b>
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	005	Construction of school buildings	150000	150000	150000	80000	0	0
		<b>Total of Item</b>	<b>150000</b>	<b>150000</b>	<b>150000</b>	<b>80000</b>	<b>0</b>	<b>0</b>
		<b>Total of Project / Treasury</b>	<b>199800</b>	<b>150000</b>	<b>150000</b>	<b>169000</b>	<b>0</b>	<b>0</b>

# Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 2501 Ministry of Education

( In JDs )

<b>Program 4425 Primary Education</b>								
<b>Project 708 Classrooms additions to primary education in Jerash governorate</b>								
<b>Fund Source 102001 Capital (Treasury)</b>								
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
28		<b>Other Expenditures</b>						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	015	Studies, consultations and engineering diagrams	0	33000	33000	42000	0	0
		<b>Total of Item</b>	0	33000	33000	42000	0	0
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions						
	006	School additions	150000	78000	78000	230000	220000	100000
		<b>Total of Item</b>	150000	78000	78000	230000	220000	100000
		<b>Total of Project / Treasury</b>	150000	111000	111000	272000	220000	100000
<b>Project 709 Maintenance of a number of schools / Jerash Governorate</b>								
<b>Fund Source 102001 Capital (Treasury)</b>								
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		<b>Use of Goods and Services</b>						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	007	School buildings maintenance	239874	0	0	0	0	0
		<b>Total of Item</b>	239874	0	0	0	0	0
		<b>Total of Project / Treasury</b>	239874	0	0	0	0	0
<b>Project 710 Establishing schools for primary education in Ajloun governorate</b>								
<b>Fund Source 102001 Capital (Treasury)</b>								
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions						
	005	Construction of school buildings	300000	660000	660000	180000	600000	1200000
		<b>Total of Item</b>	300000	660000	660000	180000	600000	1200000
		<b>Total of Project / Treasury</b>	300000	660000	660000	180000	600000	1200000
<b>Project 711 Classrooms additions to primary education in Ajloun governorate</b>								
<b>Fund Source 102001 Capital (Treasury)</b>								
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions						
	006	School additions	314999	192000	192000	580000	750000	350000
		<b>Total of Item</b>	314999	192000	192000	580000	750000	350000
		<b>Total of Project / Treasury</b>	314999	192000	192000	580000	750000	350000

# Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 2501 Ministry of Education

( In JDs )

<b>Program 4425 Primary Education</b>								
<b>Project</b>		712 Establishing schools for primary education in the Capital governorate						
<b>Fund Source</b>		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	015	Studies, consultations and engineering diagrams	0	50000	50000	20000	0	0
<b>Total of Item</b>			0	50000	50000	20000	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	005	Construction of school buildings	1699979	2395000	2220000	1400000	1970000	2170000
<b>Total of Item</b>			1699979	2395000	2220000	1400000	1970000	2170000
<b>Fund Source</b>		103017 Kuwait Fund For Arab Economic Development						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	015	Studies, consultations and engineering diagrams	0	30000	30000	0	0	0
<b>Total of Item</b>			0	30000	30000	0	0	0
<b>Total of Project / Treasury</b>			1699979	2445000	2270000	1420000	1970000	2170000
<b>Total of Project / Loans</b>			0	30000	30000	0	0	0
<b>Total of Project</b>			1699979	2475000	2300000	1420000	1970000	2170000
<b>Project</b>		713 Classrooms additions to primary education in the Capital governorate						
<b>Fund Source</b>		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	006	School additions	779954	540000	540000	700000	1100000	550000
<b>Total of Item</b>			779954	540000	540000	700000	1100000	550000
<b>Total of Project / Treasury</b>			779954	540000	540000	700000	1100000	550000
<b>Project</b>		714 Maintenance and repairs for primary education schools in the capital governorate						
<b>Fund Source</b>		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	007	School buildings maintenance	749889	1239000	1209000	970000	900000	900000
<b>Total of Item</b>			749889	1239000	1209000	970000	900000	900000
<b>Total of Project / Treasury</b>			749889	1239000	1209000	970000	900000	900000



# Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 2501 Ministry of Education

( In JDs )

<b>Program 4425 Primary Education</b>								
<b>Project</b>		716 Establishing schools for primary education in Balqa' governorate						
<b>Fund Source</b>		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions						
	005	Construction of school buildings	287500	300000	300000	270000	290000	310000
<b>Total of Item</b>			287500	300000	300000	270000	290000	310000
<b>Fund Source</b>		103017 Kuwait Fund For Arab Economic Development						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions						
	005	Construction of school buildings	17973	0	0	0	0	0
<b>Total of Item</b>			17973	0	0	0	0	0
<b>Total of Project / Treasury</b>			287500	300000	300000	270000	290000	310000
<b>Total of Project / Loans</b>			17973	0	0	0	0	0
<b>Total of Project</b>			305473	300000	300000	270000	290000	310000
<b>Project</b>		717 Classrooms additions to primary education in Balqa' governorate						
<b>Fund Source</b>		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions						
	006	School additions	504434	50000	50000	50000	60000	70000
<b>Total of Item</b>			504434	50000	50000	50000	60000	70000
<b>Total of Project / Treasury</b>			504434	50000	50000	50000	60000	70000
<b>Project</b>		718 Maintenance and repairs for primary education schools in Balqa' governorate						
<b>Fund Source</b>		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		<b>Use of Goods and Services</b>						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	007	School buildings maintenance	824263	630000	600000	470000	510000	550000
<b>Total of Item</b>			824263	630000	600000	470000	510000	550000
<b>Total of Project / Treasury</b>			824263	630000	600000	470000	510000	550000
<b>Project</b>		719 Establishing various school facilities in Balqa' governorate						
<b>Fund Source</b>		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		<b>Use of Goods and Services</b>						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	45000	0	0	0	0	0
<b>Total of Item</b>			45000	0	0	0	0	0
<b>Total of Project / Treasury</b>			45000	0	0	0	0	0

# Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 2501 Ministry of Education

( In JDs )

Program 4425 Primary Education								
Project		720 Establishing schools for primary education in Zarqa governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	015	Studies, consultations and engineering diagrams	0	0	0	250000	250000	0
		<b>Total of Item</b>	0	0	0	250000	250000	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	005	Construction of school buildings	400000	124000	124000	300000	1600000	4900000
		<b>Total of Item</b>	400000	124000	124000	300000	1600000	4900000
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	0	0	0	200000	1000000	1430000
		<b>Total of Item</b>	0	0	0	200000	1000000	1430000
		<b>Total of Project / Treasury</b>	400000	124000	124000	750000	2850000	6330000
Project		721 Classrooms additions to primary education in Zarqa governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	006	School additions	778337	1400000	600000	700000	800000	300000
		<b>Total of Item</b>	778337	1400000	600000	700000	800000	300000
		<b>Total of Project / Treasury</b>	778337	1400000	600000	700000	800000	300000
Project		722 Maintenance and repairs for primary education schools in Zarqa governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	007	School buildings maintenance	149593	766000	600000	650000	850000	200000
		<b>Total of Item</b>	149593	766000	600000	650000	850000	200000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	068	Solar cells generating the electric energy	0	100000	0	0	100000	100000
		<b>Total of Item</b>	0	100000	0	0	100000	100000
		<b>Total of Project / Treasury</b>	149593	866000	600000	650000	950000	300000

# Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 2501 Ministry of Education

( In JDs )

<b>Program 4425 Primary Education</b>								
<b>Project</b>		723 Establishing schools for primary education in Ma'daba governorate						
<b>Fund Source</b>		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions						
	005	Construction of school buildings	335000	712000	712000	234000	605000	850000
		<b>Total of Item</b>	335000	712000	712000	234000	605000	850000
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	138936	100000	100000	0	0	0
		<b>Total of Item</b>	138936	100000	100000	0	0	0
		<b>Total of Project / Treasury</b>	473936	812000	812000	234000	605000	850000
<b>Project</b>		724 Classrooms additions to primary education in Ma'daba governorate						
<b>Fund Source</b>		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions						
	006	School additions	99997	191000	191000	110000	210000	210000
		<b>Total of Item</b>	99997	191000	191000	110000	210000	210000
		<b>Total of Project / Treasury</b>	99997	191000	191000	110000	210000	210000
<b>Project</b>		726 Establishing schools for primary education in Karak governorate						
<b>Fund Source</b>		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions						
	005	Construction of school buildings	159999	165000	165000	520000	970000	800000
		<b>Total of Item</b>	159999	165000	165000	520000	970000	800000
<b>Fund Source</b>		103017 Kuwait Fund For Arab Economic Development						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions						
	005	Construction of school buildings	0	10000	10000	0	0	0
		<b>Total of Item</b>	0	10000	10000	0	0	0
		<b>Total of Project / Treasury</b>	159999	165000	165000	520000	970000	800000
		<b>Total of Project / Loans</b>	0	10000	10000	0	0	0
		<b>Total of Project</b>	159999	175000	175000	520000	970000	800000
<b>Project</b>		727 Classrooms additions to primary education in Karak governorate						
<b>Fund Source</b>		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions						
	006	School additions	400000	130000	130000	261000	540000	320000
		<b>Total of Item</b>	400000	130000	130000	261000	540000	320000
		<b>Total of Project / Treasury</b>	400000	130000	130000	261000	540000	320000

# Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 2501 Ministry of Education

( In JDs )

<b>Program</b> 4425 Primary Education								
<b>Project</b>		728 Establishing schools for primary education in Ma'an governorate						
<b>Fund Source</b>		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions						
	005	Construction of school buildings	1249929	1150000	1050000	1637000	1805000	2375000
		<b>Total of Item</b>	1249929	1150000	1050000	1637000	1805000	2375000
		<b>Total of Project / Treasury</b>	1249929	1150000	1050000	1637000	1805000	2375000
<b>Project</b>		729 Classrooms additions to primary education in Ma'an governorate						
<b>Fund Source</b>		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions						
	006	School additions	549281	920000	700000	749000	1105000	615000
		<b>Total of Item</b>	549281	920000	700000	749000	1105000	615000
		<b>Total of Project / Treasury</b>	549281	920000	700000	749000	1105000	615000
<b>Project</b>		730 Maintenance and repairs for schools in Ma'an governorate						
<b>Fund Source</b>		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		<b>Use of Goods and Services</b>						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	007	School buildings maintenance	316694	422850	422850	229000	260000	350000
		<b>Total of Item</b>	316694	422850	422850	229000	260000	350000
		<b>Total of Project / Treasury</b>	316694	422850	422850	229000	260000	350000

# Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 2501 Ministry of Education

( In JDs )

Program 4425 Primary Education								
Project 731 Establishing schools for primary education in Tafileh governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	015	Studies, consultations and engineering diagrams	0	62000	62000	10000	0	0
		Total of Item	0	62000	62000	10000	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	005	Construction of school buildings	594987	345000	345000	240000	2285000	2690000
		Total of Item	594987	345000	345000	240000	2285000	2690000
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	0	100000	100000	0	0	0
		Total of Item	0	100000	100000	0	0	0
Fund Source 103017 Kuwait Fund For Arab Economic Development								
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	005	Construction of school buildings	298318	0	0	0	0	0
		Total of Item	298318	0	0	0	0	0
		Total of Project / Treasury	594987	507000	507000	250000	2285000	2690000
		Total of Project / Loans	298318	0	0	0	0	0
		Total of Project	893305	507000	507000	250000	2285000	2690000
Project 732 Classrooms additions to primary education in Tafileh governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	006	School additions	0	152000	152000	88000	350000	280000
		Total of Item	0	152000	152000	88000	350000	280000
		Total of Project / Treasury	0	152000	152000	88000	350000	280000
Project 733 Maintenance and repairs for primary education schools in Tafileh governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	007	School buildings maintenance	173999	200000	200000	244000	70000	70000
		Total of Item	173999	200000	200000	244000	70000	70000
		Total of Project / Treasury	173999	200000	200000	244000	70000	70000

# Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 2501 Ministry of Education

( In JDs )

Program 4425 Primary Education								
Project		734 Establishing various school facilities in Tafileh governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	007	School buildings maintenance	0	35000	35000	155000	50000	0
		<b>Total of Item</b>	0	35000	35000	155000	50000	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	5000	5000	5000	70000	25000
		<b>Total of Item</b>	0	5000	5000	5000	70000	25000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	012	Air Conditioners	0	0	0	120000	40000	40000
	068	Solar cells generating the electric energy	0	0	0	25000	0	0
		<b>Total of Item</b>	0	0	0	145000	40000	40000
		<b>Total of Project / Treasury</b>	0	40000	40000	305000	160000	65000
Project		735 Establishing schools for primary education in Aqaba governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	005	Construction of school buildings	2551935	3010000	2000000	1750000	2860000	835000
		<b>Total of Item</b>	2551935	3010000	2000000	1750000	2860000	835000
		<b>Total of Project / Treasury</b>	2551935	3010000	2000000	1750000	2860000	835000
Project		736 Classrooms additions to primary education in Aqaba governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	006	School additions	119999	0	0	310000	290000	150000
		<b>Total of Item</b>	119999	0	0	310000	290000	150000
		<b>Total of Project / Treasury</b>	119999	0	0	310000	290000	150000

# Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 2501 Ministry of Education

( In JDs )

Program 4425 Primary Education								
Project		737 Maintenance of various school facilities in Aqaba governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	007	School buildings maintenance	289860	31000	31000	75000	0	0
		Total of Item	289860	31000	31000	75000	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	0	0	50000	0	0
		Total of Item	0	0	0	50000	0	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	012	Air Conditioners	150000	240000	240000	60000	85000	150000
	068	Solar cells generating the electric energy	0	0	0	5000	0	0
		Total of Item	150000	240000	240000	65000	85000	150000
		Total of Project / Treasury	439860	271000	271000	190000	85000	150000
Project		738 Maintain and repair elementary schools in Mafrq governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	007	School buildings maintenance	0	450000	450000	312000	330000	420000
		Total of Item	0	450000	450000	312000	330000	420000
		Total of Project / Treasury	0	450000	450000	312000	330000	420000
Project		740 Purchase lands to build schools in Mafrq governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	0	190000	190000	185000	50000	50000
		Total of Item	0	190000	190000	185000	50000	50000
		Total of Project / Treasury	0	190000	190000	185000	50000	50000
Project		741 Purchase lands to establish schools in Jerash governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	399053	120000	120000	0	0	0
		Total of Item	399053	120000	120000	0	0	0
		Total of Project / Treasury	399053	120000	120000	0	0	0

# Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 2501 Ministry of Education

( In JDs )

Program 4425 Primary Education								
Project 742 Maintain and repair schools in Ajloun governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	007	School buildings maintenance	149793	278000	278000	315000	100000	100000
		<b>Total of Item</b>	149793	278000	278000	315000	100000	100000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	068	Solar cells generating the electric energy	0	0	0	0	100000	0
		<b>Total of Item</b>	0	0	0	0	100000	0
		<b>Total of Project / Treasury</b>	149793	278000	278000	315000	200000	100000
Project 743 Establishing various school facilities in Ajloun governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	119215	0	0	0	0	0
		<b>Total of Item</b>	119215	0	0	0	0	0
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	210000	0	0	100000	120000	0
		<b>Total of Item</b>	210000	0	0	100000	120000	0
		<b>Total of Project / Treasury</b>	329215	0	0	100000	120000	0
Project 744 Establish and maintain school facilities in Al-Karak governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	007	School buildings maintenance	304800	40000	40000	325000	0	0
		<b>Total of Item</b>	304800	40000	40000	325000	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	0	0	120000	100000	200000
		<b>Total of Item</b>	0	0	0	120000	100000	200000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	068	Solar cells generating the electric energy	0	0	0	10000	0	0
		<b>Total of Item</b>	0	0	0	10000	0	0
		<b>Total of Project / Treasury</b>	304800	40000	40000	455000	100000	200000



# Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 2501 Ministry of Education

( In JDs )

Program 4425 Primary Education								
Project 745 Purchase lands to build schools in Karak governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	229331	0	0	130000	330000	280000
		Total of Item	229331	0	0	130000	330000	280000
		Total of Project / Treasury	229331	0	0	130000	330000	280000
Project 746 Establishing various school facilities in Ma'an governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	3000	3000	0	40000	100000
		Total of Item	0	3000	3000	0	40000	100000
		Total of Project / Treasury	0	3000	3000	0	40000	100000
Project 747 Maintain school buildings in Irbid governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	007	School buildings maintenance	269955	320000	320000	580000	230000	400000
		Total of Item	269955	320000	320000	580000	230000	400000
		Total of Project / Treasury	269955	320000	320000	580000	230000	400000
Project 749 Maintenance and reforms of schools in Ma'raq governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	007	School buildings maintenance	629752	0	0	0	0	0
		Total of Item	629752	0	0	0	0	0
		Total of Project / Treasury	629752	0	0	0	0	0
Project 751 Purchase lands to establish schools in Ma'an Governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	142000	7000	7000	92000	105000	150000
		Total of Item	142000	7000	7000	92000	105000	150000
		Total of Project / Treasury	142000	7000	7000	92000	105000	150000

# Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 2501 Ministry of Education

( In JDs )

Program		4425 Primary Education						
Project		752 Establishing, maintaining and reforming the facilities in Jerash governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	243000	243000	250000	350000	350000
		<b>Total of Item</b>	0	243000	243000	250000	350000	350000
<b>31</b>		<b>Non-financial Assets</b>						
<b>3111</b>		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	25000	25000	0	0	0
		<b>Total of Item</b>	0	25000	25000	0	0	0
		<b>Total of Project / Treasury</b>	0	268000	268000	250000	350000	350000
		<b>Total of Program</b>	45617308	53510500	50747500	59541000	68187000	73075000

**4430 Secondary Education Program****Objective of the program :**

The program aims to expand the opportunities for obtaining secondary education and improve its outputs to enable the student to expand life and vocational choices and achieve the effective participation in society change and development.

**The strategic objective related to the program :**

Access, expansion and equality for students from both genders, accomodation of all age groups in education and increasing access to education for all children and handicapped persons and for all residents in the Hashemite Kingdom of Jordan

**Directorates associated with the program :**

General Education and Students Affairs Department/ Examinations Department

**Services provided by the program :**

- 1- Add classrooms to the secondary schools to solve the problem of overcrowding in schools, technologies rooms and computer rooms.
- 2- Hold the general secondary examination for summer and winter sessions.
- 3- Implement e-examinations project.
- 4- Participate in Queen Rania Award for Excellence (distinguished teacher and principal).
- 5- Maintain and repair the buildings of secondary education schools.

**Staff working in the program :**

The program is implemented through a functional staff in 2022 estimated with ( 17842 ) staff, including ( 8617 ) males and ( 9225 ) females .

**Appropriations directed for females and child****( In JDs )**

Description	2021	2022	2023	2024	2025
Females	38,603,345	45,292,568	50,023,470	50,865,208	51,158,369
Child	124,709,288	144,871,000	167,460,000	172,331,000	167,478,000
Appropriations directed according to population index					
Females	0	0	0	0	0
Child	0	0	0	0	0
Total appropriations directed for females	38,603,345	45,292,568	50,023,470	50,865,208	51,158,369
Total appropriations directed for Child	124,709,288	144,871,000	167,460,000	172,331,000	167,478,000

**Key Performance Indicators for Program**

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2021	2022		2022	2023	2024
1 Percentage of success in the General Secondary School Examination for regular students	2018	%45	%60	%65	%65	%65	%67	%70
2 Percentage of students in the leased buildings	2018	%0.17	%0.26	%0.24	%0.24	%0.23	%0.23	%0.22
3 Percentage of total enrollment in the secondary education	2018	%75.4	%86	%89	%89	%90	%92	%95

**Appropriations Of Secondary Education Program as Per Activities and Projects.****( In JDs )**

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2021	2022	2022	2023	2024	2025
<b>Current Expenditures</b>	<b>91,044,227</b>	<b>107,907,000</b>	<b>107,907,000</b>	<b>119,713,000</b>	<b>121,491,000</b>	<b>122,358,000</b>
601 Teaching the students of secondary education phase	73,693,579	85,697,000	85,697,000	96,543,000	98,321,000	100,188,000
602 General Secondary Examination	14,354,235	17,210,000	17,210,000	19,170,000	19,170,000	19,170,000
603 Additional education	2,996,413	5,000,000	5,000,000	4,000,000	4,000,000	3,000,000
<b>Capital Expenditures</b>	<b>33,665,061</b>	<b>36,964,000</b>	<b>35,848,000</b>	<b>47,747,000</b>	<b>50,840,000</b>	<b>45,120,000</b>
001 Secondary Education Program Administration Project	329,595	365,000	365,000	420,000	420,000	420,000
002 Constructions and classrooms additions to secondary education	1,411,189	2,500,000	2,500,000	2,500,000	2,000,000	2,000,000
005 Queen Rania Award for Excellence for Distinguished Teacher	800,000	800,000	800,000	800,000	800,000	800,000
007 Maintenance and repairs for the secondary education buildings	499,691	680,000	680,000	900,000	900,000	900,000

**4430 Secondary Education Program**

Appropriations Of Secondary Education Program as Per Activities and Projects.

( In JDs )

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2021	2022	2022	2023	2024	2025
008 Development of schools e-linkage	964,625	780,000	780,000	1,000,000	1,000,000	1,000,000
011 Electronic protection system and communication devices	1,495,200	650,000	650,000	1,500,000	1,500,000	1,500,000
012 National Strategy for Human Resources Development	0	0	0	600,000	600,000	600,000
013 Establishing secondary schools / Outcomes of Mecca summit / Kuwaiti loan	1,063,766	1,200,000	1,200,000	4,000,000	4,000,000	4,000,000
014 Establishing a multi-purpose hall for the Majara Secondary School for Girls	75,000	0	0	0	0	0
015 Infrastructure for purchasing the distance learning devices	1,978,739	5,633,000	5,633,000	6,000,000	5,000,000	5,000,000
016 Royal benefaction (makruma) to teachers' children	17,166,211	16,500,000	16,500,000	20,000,000	20,000,000	20,500,000
017 Establish school buildings for the secondary education / The Saudi Development Fund Loan	0	1,000,000	1,000,000	4,000,000	7,000,000	0
701 Establishing schools for secondary education in Irbid governorate	0	20,000	20,000	0	0	0
702 Classrooms additions to secondary education in Irbid governorate	0	190,000	190,000	0	0	0
703 Establishing various school facilities for secondary education in Irbid Governorate	133,715	237,000	132,000	0	0	0
704 Classrooms additions to secondary education in Mafraq governorate	395,000	385,000	190,000	820,000	680,000	1,090,000
705 Classrooms additions to secondary education in Jerash governorate	649,928	650,000	650,000	15,000	0	0
706 Classrooms additions to secondary education in Ajloun governorate	469,911	645,000	645,000	550,000	200,000	0
707 Establishing schools for secondary education in the Capital governorate	1,075,000	525,000	525,000	650,000	450,000	250,000
708 Classrooms additions to secondary education in the Capital governorate	934,977	1,125,000	825,000	1,060,000	1,440,000	840,000
709 Maintenance and repairs for secondary education schools in the capital governorate	574,871	700,000	600,000	900,000	850,000	850,000
712 Classrooms additions to secondary education in Balqa' governorate	848,897	425,000	225,000	490,000	540,000	595,000
714 Classrooms additions to secondary education in Zarqa governorate	599,539	400,000	284,000	100,000	0	0
716 Classrooms additions to secondary education in Ma'daba governorate	278,908	150,000	150,000	14,000	245,000	305,000
718 Establishing schools for secondary education in Karak governorate	0	10,000	10,000	0	250,000	1,000,000
719 Classrooms additions to secondary education in Karak governorate	149,795	100,000	100,000	150,000	810,000	1,160,000
720 Classrooms additions to secondary education in Ma'an governorate	231,263	125,000	125,000	332,000	230,000	0
722 Classrooms additions to secondary education in Aqaba governorate	69,999	238,000	238,000	315,000	130,000	0
723 Establishing schools for secondary education in Ajloun governorate	200,000	320,000	220,000	400,000	800,000	1,300,000
724 Establishing various school facilities in Ajloun governorate	35,000	0	0	0	0	0
725 Establishing schools for secondary education in Balqa' governorate	279,921	195,000	195,000	50,000	70,000	100,000

**Chapter 2501 - Ministry of Education**

**4430 Secondary Education Program**

**Appropriations Of Secondary Education Program as Per Activities and Projects.**

**( In JDs )**

Activities and Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	
		2021	2022	2022	2023	2024	2025
726	Establishing schools for secondary education in Ma'an governorate	399,992	285,000	285,000	0	0	0
727	Establishing various school facilities in Ma'an governorate	79,877	40,000	40,000	15,000	25,000	25,000
728	Establishing various school facilities in Tafileh governorate	149,926	0	0	0	0	0
729	Establishing schools for secondary education in Jerash Governorate	24,696	1,000	1,000	36,000	0	0
730	Establishing schools for secondary education in Aqaba governorate	209,894	0	0	0	0	0
731	Establishing schools for secondary education in Ma'daba governorate	89,936	90,000	90,000	0	0	0
732	Adding classrooms for the secondary education in Tafileh governorate	0	0	0	20,000	900,000	885,000
733	Maintain and repair secondary education schools in Tafileh governorate	0	0	0	110,000	0	0
<b>Program / Treasury</b>		<b>32,851,290</b>	<b>35,244,000</b>	<b>34,128,000</b>	<b>40,547,000</b>	<b>40,940,000</b>	<b>41,520,000</b>
<b>Program / Loans</b>		<b>813,771</b>	<b>1,720,000</b>	<b>1,720,000</b>	<b>7,200,000</b>	<b>9,900,000</b>	<b>3,600,000</b>
<b>Total Program</b>		<b>124,709,288</b>	<b>144,871,000</b>	<b>143,755,000</b>	<b>167,460,000</b>	<b>172,331,000</b>	<b>167,478,000</b>

**Current Expenditures According to Program and Activities for the Years 2021 - 2025**

Chapter : 2501 - Ministry of Education

(In JDs)

Program : 4430 - Secondary Education								
Activity : 601 - Teaching the students of secondary education phase								
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	101	Classified Employees	700000	400000	400000	300000	200000	100000
	102	Unclassified Employees	10912663	11620000	11620000	11852000	12090000	12330000
	105	Personal Cost of Living Allowance	8250000	9300000	9300000	10000000	10100000	10150000
	106	Family Cost of Living Allowance	1200000	1380000	1380000	1650000	1670000	1690000
	111	Additional Allowance	36999757	42600000	42600000	47590000	48590000	49560000
	120	Contract Employees	3603683	7000000	7000000	10110000	10310000	10520000
		<b>Total</b>	<b>61666103</b>	<b>72300000</b>	<b>72300000</b>	<b>81502000</b>	<b>82960000</b>	<b>84350000</b>
<b>2121</b>		Social Security Contributions						
	301	Social Security	9999910	10300000	10300000	11248000	11418000	11595000
		<b>Total</b>	<b>9999910</b>	<b>10300000</b>	<b>10300000</b>	<b>11248000</b>	<b>11418000</b>	<b>11595000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	202	Telecommunications Services	0	5000	5000	6000	6000	6000
	203	Water	299158	350000	350000	360000	360000	360000
	204	Electricity	1500000	2090000	2090000	2650000	2750000	3000000
	205	Fuels	740	265000	265000	330000	380000	430000
	001	Heating	0	185000	185000	250000	300000	350000
	002	Saloon vehicles	740	60000	60000	60000	60000	60000
	003	Transport vehicles and heavy equipment	0	20000	20000	20000	20000	20000
	206	Maintenance of Machines, furniture and accessories	9874	20000	20000	20000	20000	20000
	209	Stationery,Publications and Office Supplies	192425	310000	310000	400000	400000	400000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	21992	22000	22000	22000	22000	22000
	214	Goods and services expenses	3377	20000	20000	5000	5000	5000
	001	Events and hospitality	3377	20000	20000	5000	5000	5000
		<b>Total</b>	<b>2027566</b>	<b>3082000</b>	<b>3082000</b>	<b>3793000</b>	<b>3943000</b>	<b>4243000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		Other Current Expenditures						
	303	Scientific scholarships and training courses	0	15000	15000	0	0	0
		<b>Total</b>	<b>0</b>	<b>15000</b>	<b>15000</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Total of Activity</b>	<b>73693579</b>	<b>85697000</b>	<b>85697000</b>	<b>96543000</b>	<b>98321000</b>	<b>100188000</b>
Activity : 602 - General Secondary Examination								
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	206	Maintenance of Machines, furniture and accessories	22274	70000	70000	70000	70000	70000
	209	Stationery,Publications and Office Supplies	299697	340000	340000	400000	400000	400000
	214	Goods and services expenses	14032264	16800000	16800000	18700000	18700000	18700000
	015	Transport and carry-over wages	1046865	800000	800000	700000	700000	700000
	016	Wages for workers on General Secondary School Examinations	12985399	16000000	16000000	18000000	18000000	18000000
		<b>Total</b>	<b>14354235</b>	<b>17210000</b>	<b>17210000</b>	<b>19170000</b>	<b>19170000</b>	<b>19170000</b>
		<b>Total of Activity</b>	<b>14354235</b>	<b>17210000</b>	<b>17210000</b>	<b>19170000</b>	<b>19170000</b>	<b>19170000</b>
Activity : 603 - Additional education								
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	110	Overtime Allowance	2996413	5000000	5000000	4000000	4000000	3000000
	001	Additional education	2996413	5000000	5000000	4000000	4000000	3000000
		<b>Total</b>	<b>2996413</b>	<b>5000000</b>	<b>5000000</b>	<b>4000000</b>	<b>4000000</b>	<b>3000000</b>
		<b>Total of Activity</b>	<b>2996413</b>	<b>5000000</b>	<b>5000000</b>	<b>4000000</b>	<b>4000000</b>	<b>3000000</b>
		<b>Total of Program</b>	<b>91044227</b>	<b>107907000</b>	<b>107907000</b>	<b>119713000</b>	<b>121491000</b>	<b>122358000</b>

# Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 2501 Ministry of Education

( In JDs )

Program 4430 Secondary Education								
Project 001 Secondary Education Program Administration Project								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	011	Capacity building expenses	79595	80000	80000	80000	80000	80000
	015	Operating systems and software	0	0	0	40000	40000	40000
		<b>Total of Item</b>	<b>79595</b>	<b>80000</b>	<b>80000</b>	<b>120000</b>	<b>120000</b>	<b>120000</b>
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	021	Sports equipment	0	25000	25000	20000	20000	20000
		<b>Total of Item</b>	<b>0</b>	<b>25000</b>	<b>25000</b>	<b>20000</b>	<b>20000</b>	<b>20000</b>
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	003	Furnishing and equipping school buildings	250000	260000	260000	280000	280000	280000
		<b>Total of Item</b>	<b>250000</b>	<b>260000</b>	<b>260000</b>	<b>280000</b>	<b>280000</b>	<b>280000</b>
		<b>Total of Project / Treasury</b>	<b>329595</b>	<b>365000</b>	<b>365000</b>	<b>420000</b>	<b>420000</b>	<b>420000</b>
Project 002 Constructions and classrooms additions to secondary education								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	006	School additions	813998	300000	300000	300000	300000	300000
	013	Construction of buildings	597191	2200000	2200000	2200000	1700000	1700000
		<b>Total of Item</b>	<b>1411189</b>	<b>2500000</b>	<b>2500000</b>	<b>2500000</b>	<b>2000000</b>	<b>2000000</b>
		<b>Total of Project / Treasury</b>	<b>1411189</b>	<b>2500000</b>	<b>2500000</b>	<b>2500000</b>	<b>2000000</b>	<b>2000000</b>
Project 005 Queen Rania Award for Excellence for Distinguished Teacher								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	011	Capacity building expenses	800000	800000	800000	800000	800000	800000
		<b>Total of Item</b>	<b>800000</b>	<b>800000</b>	<b>800000</b>	<b>800000</b>	<b>800000</b>	<b>800000</b>
		<b>Total of Project / Treasury</b>	<b>800000</b>	<b>800000</b>	<b>800000</b>	<b>800000</b>	<b>800000</b>	<b>800000</b>
Project 007 Maintenance and repairs for the secondary education buildings								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	007	School buildings maintenance	499691	680000	680000	900000	900000	900000
		<b>Total of Item</b>	<b>499691</b>	<b>680000</b>	<b>680000</b>	<b>900000</b>	<b>900000</b>	<b>900000</b>
		<b>Total of Project / Treasury</b>	<b>499691</b>	<b>680000</b>	<b>680000</b>	<b>900000</b>	<b>900000</b>	<b>900000</b>

# Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 2501 Ministry of Education

( In JDs )

<b>Program</b> 4430 Secondary Education								
<b>Project</b> 008 Development of schools e-linkage								
<b>Fund Source</b> 102001 Capital (Treasury)								
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	012	Subscriptions, insurances	964625	750000	750000	970000	970000	970000
	036	Computerization and automation operations expenses	0	30000	30000	30000	30000	30000
		<b>Total of Item</b>	964625	780000	780000	1000000	1000000	1000000
		<b>Total of Project / Treasury</b>	964625	780000	780000	1000000	1000000	1000000
<b>Project</b> 011 Electronic protection system and communication devices								
<b>Fund Source</b> 102001 Capital (Treasury)								
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	012	Subscriptions, insurances	1495200	650000	650000	1500000	1500000	1500000
		<b>Total of Item</b>	1495200	650000	650000	1500000	1500000	1500000
		<b>Total of Project / Treasury</b>	1495200	650000	650000	1500000	1500000	1500000
<b>Project</b> 012 National Strategy for Human Resources Development								
<b>Fund Source</b> 102001 Capital (Treasury)								
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	011	Capacity building expenses	0	0	0	600000	600000	600000
		<b>Total of Item</b>	0	0	0	600000	600000	600000
		<b>Total of Project / Treasury</b>	0	0	0	600000	600000	600000
<b>Project</b> 013 Establishing secondary schools / Outcomes of Mecca summit / Kuwaiti loan								
<b>Fund Source</b> 102001 Capital (Treasury)								
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	005	Construction of school buildings	249995	200000	200000	400000	400000	400000
		<b>Total of Item</b>	249995	200000	200000	400000	400000	400000
<b>Fund Source</b> 103017 Kuwait Fund For Arab Economic Development								
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	005	Construction of school buildings	813771	1000000	1000000	3600000	3600000	3600000
		<b>Total of Item</b>	813771	1000000	1000000	3600000	3600000	3600000
		<b>Total of Project / Treasury</b>	249995	200000	200000	400000	400000	400000
		<b>Total of Project / Loans</b>	813771	1000000	1000000	3600000	3600000	3600000
		<b>Total of Project</b>	1063766	1200000	1200000	4000000	4000000	4000000



# Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 2501 Ministry of Education

( In JDs )

Program 4430 Secondary Education								
Project 014 Establishing a multi-purpose hall for the Majara Secondary School for Girls								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	75000	0	0	0	0	0
		<b>Total of Item</b>	75000	0	0	0	0	0
		<b>Total of Project / Treasury</b>	75000	0	0	0	0	0
Project 015 Infrastructure for purchasing the distance learning devices								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		<b>Use of Goods and Services</b>						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	999999	1000000	1000000	1000000	1000000	1000000
		<b>Total of Item</b>	999999	1000000	1000000	1000000	1000000	1000000
31		<b>Non-financial Assets</b>						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	978740	4633000	4633000	5000000	4000000	4000000
		<b>Total of Item</b>	978740	4633000	4633000	5000000	4000000	4000000
		<b>Total of Project / Treasury</b>	1978739	5633000	5633000	6000000	5000000	5000000
Project 016 Royal benefaction (makruma) to teachers' children								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
25		<b>Subsidies</b>						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	049	Royal benefaction (makruma) to teachers' children	17166211	16500000	16500000	20000000	20000000	20500000
		<b>Total of Item</b>	17166211	16500000	16500000	20000000	20000000	20500000
		<b>Total of Project / Treasury</b>	17166211	16500000	16500000	20000000	20000000	20500000

# Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 2501 Ministry of Education

( In JDs )

<b>Program</b> 4430 Secondary Education								
<b>Project</b>		017 Establish school buildings for the secondary education / The Saudi Development Fund Loan						
<b>Fund Source</b>		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions						
	005	Construction of school buildings	0	300000	300000	400000	700000	0
		<b>Total of Item</b>	0	300000	300000	400000	700000	0
<b>Fund Source</b>		103015 Saudi Development Fund						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions						
	005	Construction of school buildings	0	700000	700000	3600000	6300000	0
		<b>Total of Item</b>	0	700000	700000	3600000	6300000	0
		<b>Total of Project / Treasury</b>	0	300000	300000	400000	700000	0
		<b>Total of Project / Loans</b>	0	700000	700000	3600000	6300000	0
		<b>Total of Project</b>	0	1000000	1000000	4000000	7000000	0
<b>Project</b>		701 Establishing schools for secondary education in Irbid governorate						
<b>Fund Source</b>		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
28		<b>Other Expenditures</b>						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	015	Studies, consultations and engineering diagrams	0	20000	20000	0	0	0
		<b>Total of Item</b>	0	20000	20000	0	0	0
		<b>Total of Project / Treasury</b>	0	20000	20000	0	0	0
<b>Project</b>		702 Classrooms additions to secondary education in Irbid governorate						
<b>Fund Source</b>		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
28		<b>Other Expenditures</b>						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	015	Studies, consultations and engineering diagrams	0	40000	40000	0	0	0
		<b>Total of Item</b>	0	40000	40000	0	0	0
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions						
	006	School additions	0	150000	150000	0	0	0
		<b>Total of Item</b>	0	150000	150000	0	0	0
		<b>Total of Project / Treasury</b>	0	190000	190000	0	0	0

# Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 2501 Ministry of Education

( In JDs )

Program 4430 Secondary Education								
Project		703 Establishing various school facilities for secondary education in Irbid Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
28		<b>Other Expenditures</b>						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	015	Studies, consultations and engineering diagrams	66693	0	0	0	0	0
		<b>Total of Item</b>	66693	0	0	0	0	0
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	10000	132000	132000	0	0	0
		<b>Total of Item</b>	10000	132000	132000	0	0	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	068	Solar cells generating the electric energy	42022	105000	0	0	0	0
		<b>Total of Item</b>	42022	105000	0	0	0	0
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	003	Furnishing and equipping school buildings	15000	0	0	0	0	0
		<b>Total of Item</b>	15000	0	0	0	0	0
		<b>Total of Project / Treasury</b>	133715	237000	132000	0	0	0
Project		704 Classrooms additions to secondary education in Mafrq governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
28		<b>Other Expenditures</b>						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	015	Studies, consultations and engineering diagrams	0	0	0	20000	0	0
		<b>Total of Item</b>	0	0	0	20000	0	0
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions						
	006	School additions	395000	385000	190000	800000	680000	1090000
		<b>Total of Item</b>	395000	385000	190000	800000	680000	1090000
		<b>Total of Project / Treasury</b>	395000	385000	190000	820000	680000	1090000
Project		705 Classrooms additions to secondary education in Jerash governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
28		<b>Other Expenditures</b>						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	015	Studies, consultations and engineering diagrams	0	0	0	15000	0	0
		<b>Total of Item</b>	0	0	0	15000	0	0
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions						
	006	School additions	649928	650000	650000	0	0	0
		<b>Total of Item</b>	649928	650000	650000	0	0	0
		<b>Total of Project / Treasury</b>	649928	650000	650000	15000	0	0

# Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 2501 Ministry of Education

( In JDs )

Program 4430 Secondary Education								
Project		706 Classrooms additions to secondary education in Ajloun governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions						
	006	School additions	469911	645000	645000	550000	200000	0
		<b>Total of Item</b>	469911	645000	645000	550000	200000	0
		<b>Total of Project / Treasury</b>	469911	645000	645000	550000	200000	0
Project		707 Establishing schools for secondary education in the Capital governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
28		<b>Other Expenditures</b>						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	015	Studies, consultations and engineering diagrams	0	75000	75000	0	0	0
		<b>Total of Item</b>	0	75000	75000	0	0	0
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions						
	005	Construction of school buildings	1075000	450000	450000	650000	450000	250000
		<b>Total of Item</b>	1075000	450000	450000	650000	450000	250000
		<b>Total of Project / Treasury</b>	1075000	525000	525000	650000	450000	250000
Project		708 Classrooms additions to secondary education in the Capital governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions						
	006	School additions	934977	1125000	825000	1060000	1440000	840000
		<b>Total of Item</b>	934977	1125000	825000	1060000	1440000	840000
		<b>Total of Project / Treasury</b>	934977	1125000	825000	1060000	1440000	840000
Project		709 Maintenance and repairs for secondary education schools in the capital governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		<b>Use of Goods and Services</b>						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	007	School buildings maintenance	574871	700000	600000	900000	850000	850000
		<b>Total of Item</b>	574871	700000	600000	900000	850000	850000
		<b>Total of Project / Treasury</b>	574871	700000	600000	900000	850000	850000

# Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 2501 Ministry of Education

( In JDs )

Program 4430 Secondary Education								
Project 712 Classrooms additions to secondary education in Balqa' governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions						
	006	School additions	848897	425000	225000	490000	540000	595000
		<b>Total of Item</b>	848897	425000	225000	490000	540000	595000
		<b>Total of Project / Treasury</b>	848897	425000	225000	490000	540000	595000
Project 714 Classrooms additions to secondary education in Zarqa governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions						
	006	School additions	599539	400000	284000	100000	0	0
		<b>Total of Item</b>	599539	400000	284000	100000	0	0
		<b>Total of Project / Treasury</b>	599539	400000	284000	100000	0	0
Project 716 Classrooms additions to secondary education in Ma'daba governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions						
	006	School additions	278908	150000	150000	14000	245000	305000
		<b>Total of Item</b>	278908	150000	150000	14000	245000	305000
		<b>Total of Project / Treasury</b>	278908	150000	150000	14000	245000	305000
Project 718 Establishing schools for secondary education in Karak governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions						
	005	Construction of school buildings	0	0	0	0	250000	1000000
		<b>Total of Item</b>	0	0	0	0	250000	1000000
Fund Source 103017 Kuwait Fund For Arab Economic Development								
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions						
	005	Construction of school buildings	0	10000	10000	0	0	0
		<b>Total of Item</b>	0	10000	10000	0	0	0
		<b>Total of Project / Treasury</b>	0	0	0	0	250000	1000000
		<b>Total of Project / Loans</b>	0	10000	10000	0	0	0
		<b>Total of Project</b>	0	10000	10000	0	250000	1000000

# Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 2501 Ministry of Education

( In JDs )

Program 4430 Secondary Education								
Project 719 Classrooms additions to secondary education in Karak governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	006	School additions	149795	100000	100000	150000	810000	1160000
		Total of Item	149795	100000	100000	150000	810000	1160000
		Total of Project / Treasury	149795	100000	100000	150000	810000	1160000
Project 720 Classrooms additions to secondary education in Ma'an governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	006	School additions	231263	125000	125000	332000	230000	0
		Total of Item	231263	125000	125000	332000	230000	0
		Total of Project / Treasury	231263	125000	125000	332000	230000	0
Project 722 Classrooms additions to secondary education in Aqaba governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	006	School additions	69999	238000	238000	315000	130000	0
		Total of Item	69999	238000	238000	315000	130000	0
		Total of Project / Treasury	69999	238000	238000	315000	130000	0
Project 723 Establishing schools for secondary education in Ajloun governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	005	Construction of school buildings	200000	320000	220000	400000	800000	1300000
		Total of Item	200000	320000	220000	400000	800000	1300000
		Total of Project / Treasury	200000	320000	220000	400000	800000	1300000
Project 724 Establishing various school facilities in Ajloun governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	35000	0	0	0	0	0
		Total of Item	35000	0	0	0	0	0
		Total of Project / Treasury	35000	0	0	0	0	0

# Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 2501 Ministry of Education

( In JDs )

<b>Program 4430 Secondary Education</b>								
<b>Project 725 Establishing schools for secondary education in Balqa' governorate</b>								
<b>Fund Source 102001 Capital (Treasury)</b>								
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
28		<b>Other Expenditures</b>						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	015	Studies, consultations and engineering diagrams	0	10000	10000	0	0	0
		<b>Total of Item</b>	0	10000	10000	0	0	0
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions						
	005	Construction of school buildings	279921	175000	175000	50000	70000	100000
		<b>Total of Item</b>	279921	175000	175000	50000	70000	100000
<b>Fund Source 103017 Kuwait Fund For Arab Economic Development</b>								
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
28		<b>Other Expenditures</b>						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	015	Studies, consultations and engineering diagrams	0	10000	10000	0	0	0
		<b>Total of Item</b>	0	10000	10000	0	0	0
		<b>Total of Project / Treasury</b>	279921	185000	185000	50000	70000	100000
		<b>Total of Project / Loans</b>	0	10000	10000	0	0	0
		<b>Total of Project</b>	279921	195000	195000	50000	70000	100000
<b>Project 726 Establishing schools for secondary education in Ma'an governorate</b>								
<b>Fund Source 102001 Capital (Treasury)</b>								
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions						
	005	Construction of school buildings	399992	285000	285000	0	0	0
		<b>Total of Item</b>	399992	285000	285000	0	0	0
		<b>Total of Project / Treasury</b>	399992	285000	285000	0	0	0
<b>Project 727 Establishing various school facilities in Ma'an governorate</b>								
<b>Fund Source 102001 Capital (Treasury)</b>								
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	79877	40000	40000	15000	25000	25000
		<b>Total of Item</b>	79877	40000	40000	15000	25000	25000
		<b>Total of Project / Treasury</b>	79877	40000	40000	15000	25000	25000

# Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 2501 Ministry of Education

( In JDs )

Program 4430 Secondary Education								
Project		728 Establishing various school facilities in Tafileh governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	007	School buildings maintenance	54927	0	0	0	0	0
		Total of Item	54927	0	0	0	0	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	012	Air Conditioners	94999	0	0	0	0	0
		Total of Item	94999	0	0	0	0	0
		Total of Project / Treasury	149926	0	0	0	0	0
Project		729 Establishing schools for secondary education in Jerash Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	015	Studies, consultations and engineering diagrams	24696	1000	1000	0	0	0
		Total of Item	24696	1000	1000	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	005	Construction of school buildings	0	0	0	36000	0	0
		Total of Item	0	0	0	36000	0	0
		Total of Project / Treasury	24696	1000	1000	36000	0	0
Project		730 Establishing schools for secondary education in Aqaba governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	005	Construction of school buildings	209894	0	0	0	0	0
		Total of Item	209894	0	0	0	0	0
		Total of Project / Treasury	209894	0	0	0	0	0
Project		731 Establishing schools for secondary education in Ma'daba governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	005	Construction of school buildings	89936	90000	90000	0	0	0
		Total of Item	89936	90000	90000	0	0	0
		Total of Project / Treasury	89936	90000	90000	0	0	0



# Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 2501 Ministry of Education

( In JDs )

Program 4430 Secondary Education								
Project 732 Adding classrooms for the secondary education in Tafileh governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions						
	006	School additions	0	0	0	20000	900000	885000
		<b>Total of Item</b>	0	0	0	20000	900000	885000
		<b>Total of Project / Treasury</b>	0	0	0	20000	900000	885000
Project 733 Maintain and repair secondary education schools in Tafileh governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		<b>Use of Goods and Services</b>						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	007	School buildings maintenance	0	0	0	110000	0	0
		<b>Total of Item</b>	0	0	0	110000	0	0
		<b>Total of Project / Treasury</b>	0	0	0	110000	0	0
<b>Total of Program</b>			33665061	36964000	35848000	47747000	50840000	45120000

## Chapter 2501 - Ministry of Education

### 4435 Literacy Elimination and Adult Education Program

**Objective of the program :**

The program aims to develop school programs and curricula and human resources to eliminate illiteracy gradually

**The strategic objective related to the program :**

Access, expansion and equality for students from both genders, accomodation of all age groups in education and increasing access to education for all children and handicapped persons and for all residents in the Hashemite Kingdom of Jordan

**Directorates associated with the program :**

General Education and Students Affairs Department

**Services provided by the program :**

- 1- Open literacy centers.
- 2- Equip and furnish centers to enhance the culture of dropouts.
- 3- Hold celebrations indicating the importance of fighting and eliminating illiteracy.
- 4- Open classrooms for rehabilitation and reform centers.

**Staff working in the program :**

This program is implemented through employees who are paid financial bonuses specified by teaching the adult and illiterate bylaw No. (81) of 2005.

**Appropriations directed for females and child**

( In JDs )

Description	2021	2022	2023	2024	2025
Females	0	0	0	0	0
Child	0	0	1,000,000	1,500,000	2,000,000
<b>Appropriations directed according to population index</b>					
Females	0	0	0	0	0
Child	0	0	0	0	0
<b>Total appropriations directed for females</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total appropriations directed for Child</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>	<b>1,500,000</b>	<b>2,000,000</b>

#### Key Performance Indicators for Program

	Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
				2021	2022		2022	2023	2024
1	Number of persons enrolled in literacy centers	2018	1500	1721	1800	1749	1720	1750	1800
2	Number of literacy centers	2018	150	147	168	155	160	165	170
3	Number of persons enrolled in dropouts culture promotion program	2018	1000	500	500	500	500	500	500

#### Appropriations Of Literacy Elimination and Adult Education Program as Per Activities and Projects.

( In JDs )

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2021	2022	2022	2023	2024	2025
<b>Current Expenditures</b>	<b>364,299</b>	<b>510,000</b>	<b>510,000</b>	<b>560,000</b>	<b>560,000</b>	<b>560,000</b>
601 Teaching the elderly and illiteracy	364,299	510,000	510,000	560,000	560,000	560,000
<b>Capital Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>	<b>1,500,000</b>	<b>2,000,000</b>
002 Catch-up educational program	0	0	0	1,000,000	1,500,000	2,000,000
<b>Program / Treasury</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>	<b>1,500,000</b>	<b>2,000,000</b>
<b>Total Program</b>	<b>364,299</b>	<b>510,000</b>	<b>510,000</b>	<b>1,560,000</b>	<b>2,060,000</b>	<b>2,560,000</b>

**Current Expenditures According to Program and Activities for the Years 2021 - 2025**

Chapter : 2501 - Ministry of Education

(In JDs)

Program : 4435 - Literacy Elimination and Adult Education								
Activity : 601 - Teaching the elderly and illiteracy								
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	<b>116</b>	Employees' Bonuses	347264	350000	350000	350000	350000	350000
		<b>Total</b>	347264	350000	350000	350000	350000	350000
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	<b>205</b>	Fuels	0	10000	10000	10000	10000	10000
		001 Heating	0	10000	10000	10000	10000	10000
	<b>209</b>	Stationery,Publications and Office Supplies	17035	150000	150000	200000	200000	200000
		<b>Total</b>	17035	160000	160000	210000	210000	210000
		<b>Total of Activity</b>	364299	510000	510000	560000	560000	560000
		<b>Total of Program</b>	364299	510000	510000	560000	560000	560000
		<b>Total of Chapter</b>	957611667	1013551000	1013551000	1066272000	1080985000	1094923000

# Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 2501 Ministry of Education

( In JDs )

Program		4435 Literacy Elimination and Adult Education						
Project		002 Catch-up educational program						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	207	Adopted irregular education programs	0	0	0	1000000	1500000	2000000
		<b>Total of Item</b>	0	0	0	1000000	1500000	2000000
		<b>Total of Project / Treasury</b>	0	0	0	1000000	1500000	2000000
		<b>Total of Program</b>	0	0	0	1000000	1500000	2000000
		<b>Total of Chapter / Treasury</b>	84067046	91988000	88109000	110570000	124045000	142209000
		<b>Total of Chapter / Loans</b>	2763436	5560000	5560000	16500000	19000000	7000000
		<b>Total of Chapter</b>	86830482	97548000	93669000	127070000	143045000	149209000

## Capital Expenditures Distributed According to Governorates

Chapter : 2501 Ministry of Education

( In JDs )

Governorate		Estimated 2023	Indicative 2024	Indicative 2025
21	Irbid Governorate	1,329,000	1,020,000	1,590,000
22	Mafraq Governorate	3,197,000	3,922,000	4,464,000
23	Jerash Governorate	742,000	570,000	450,000
24	Ajloun Governorate	2,125,000	2,670,000	2,950,000
31	The Capital Governorate	5,700,000	6,710,000	5,560,000
32	Balqa' Governorate	1,330,000	1,470,000	1,625,000
33	Zarqa Governorate	2,450,000	4,900,000	7,580,000
34	Ma'daba Governorate	358,000	1,060,000	1,365,000
41	Karak Governorate	1,516,000	3,400,000	5,260,000
42	Ma'an Governorate	3,299,000	3,820,000	4,065,000
43	Tafileh Governorate	1,017,000	3,765,000	3,990,000
44	Aqaba Governorate	2,682,000	3,463,000	1,135,000
<b>Total</b>		<b>25,745,000</b>	<b>36,770,000</b>	<b>40,034,000</b>