

Chapter : 2401 Ministry of Environment

Establishment : The establishment date of the Ministry of Environment back to 1980 when the Department of Environment was established in the Ministry of Municipal, Rural and Environmental Affairs that it continued to operate as a responsible entity for environmental affairs until 1995. And then the Environmental protection corporation in was established in 1996 as a financially and administratively independent entity with limited liability associated with environmental protection in Jordan. Environmental work in Jordan developed to be established the Ministry of Environment in 2003 under the Temporary Environmental Protection Law No.(1) of 2003 which endorsed by the Parliament as Environmental Protection Law No. (52) of 2006, then the Environmental Protection Law No. (6) of 2017 was passed.

Vision : A leading Ministry in preserving the environment's elements towards a sustainable development

Mission : Conserving the environment and its ecosystems through developing and enforcing legislation frameworks, preparing strategies and policies in addition to disseminating the environmental culture, and transition to green economy through institutional building to contribute to achieving sustainable development, reducing pollution and the negative impacts of climate change in accordance with participatory approach.

Legal Framework: Environment Protection Law No. (6) for the year 2017, Waste Management Framework Law No.(16) for the year 2020

Priorities and targeted results within the determined ceilings for the years 2023 - 2025 :

First Priority :

- Sustainable protection and use of ecosystems services

First Priority Outcomes :

- Protect and sustain the reserves and promote its role in developing surrounding communities
- Improving and implementing the existing green infrastructure components in a number of locations to enhance and improve the lives of the region's population through community participation
- Sustain and develop the capacities of concerned effective authorities
- Finding environmental breathing space for the families of a number of sites and promote the environmental behaviour
- Rehabilitation of Jordan's Badia land systems to increase the area of authentic plants, grow wildlife and feed groundwater and improve the standard of living of the Badia communities
- Create job opportunities for local society citizens

Second Priority :

- Reducing pollution and countering its negative impacts

Second Priority Outcomes :

- Protect water sources and underground water against pollution
- Improve air quality and limit pollution
- Reduce the negative impact on health resulting from environmental pollution
- Reduce the negative impact of pesticides on soil and livestock
- Facilitating developmental facilities licensing
- Reduce the uncontrolled spread of projects, activate monitoring system and increase investments
- Safe disposal of accumulated hazardous wastes in the landfill
- Achieving the environmental security and strengthening the control on the environmental systems

Third Priority :

- Disseminate environmental culture and modify the environmental behaviour

Third Priority Outcomes :

- Raise the level of environmental awareness of all society categories
- Modify the environmental behaviour and promote the positive interaction with the environment
- Promote the sense of affiliation and volunteerism of students and stimulate them for change
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Fourth Priority :

- Developing the institutional performance, rooting the culture of excellence, innovation and gender integration

Fourth Priority Outcomes :

- Contribute to realizing the items of King Abdullah II Award for Excellence in Government Performance and Transparency
- Sustaining institutional performance development
- Sustain knowledge management in making sound decisions according to data based on documented realities
- Open communication channels to facilitate accessing data and services by investors and citizens in an organized and easy way
- Realize the principle of equal opportunities among men and women and increase access to leadership positions in the Ministry on the basis of efficiency.

Five Priority :

- Transition to green economy

Five Priority Outcomes :

- Gradual shift towards the green growth and promote sustainable consumption and production patterns
- Provide investment opportunities through recycling project (circle economy)

Priority of climate change (green economy) :

- Facing the impacts of climate change

The following outcomes are expected to be realized for the priority of climate change (green economy) :

- The existence of a national team capable to negotiate to obtain projects financing from the green climate financing fund
- Having comprehensive database for all projects implemented to limit the impacts of climate change
- Develop efficiency and experience of the Ministry of Environment staff concerned with international climate negotiations
- Develop the executive framework of monitoring, reporting and verification MRV
- Develop a national system for transparency in following up the implementation of nationally defined contributions

Tasks of the Ministry / Department :

- Set out the public policy for protecting environment, prepare and develop the necessary plans, programs and projects and follow up their execution.
- Cooperation and coordination with donors and competent authorities involved in environment affairs locally and internationally.
- Coordinate the national efforts aiming to predict the process of climate change, identify the sectors covered by its impact and an emissions inventory and mitigation of greenhouse gas.
- Protect biodiversity, identify locations and areas requiring specific environmental protection, special zones and ecologically sensitive areas, observe and oversight them.
- Follow up the provisions execution of any environmental agreement which the Kingdom is a party.

- Adopt the consultative authority as per standards defined in the instructions issued for this end

- Supervising projects, following up the progress of their work, verifying the validation of their execution environmentally, including approval of environmental studies and projects submitted to donors.
- Set up the foundations of hazardous materials classification on environment, as well as collect, save, transfer, destroy, disposal, handling or dealing with them by any means.
- Develop the environmental map for reference when exercise any activity that has an impact on the environment which is an obligatory reference to public official institutions and public institutions concerned with planning.
- Observe the environment elements, measuring their components through the scientific centers and laboratories that adopted for this purpose according to the international guidelines and specifications, establish and operate environmental monitoring networks.
- Conduct environmental research and studies and issue publications relevant to the environment.

- Formation of one or more environmental committee provided that its/their tasks, way of meetings and decision making should be determined by in its/ their decision of formation
- Propose draft laws, bylaws and issue the necessary environmental instructions.

- Prepare management plans for emergency and environmental disasters caused by nature or human.

- Collect, classify and save the environmental information, establish an information system, establish and manage a national environmental database and identify the bases of documentation, circulation, use and provide to those involved.
- Protection of water sources from pollution in the second and third water protection zones specified in the Ministry of Water and Irrigation's Water Sources Protection Instruction
- Placement of the Cabinet with the National Natural Reserve Network and its borders and adoption of the technical and financial mechanisms and tools necessary to implement and operationalize them and reduce their negative impact.

Ministry/Department Contribution to the Achievement of the National Objectives :

- Realize sustainable growth rates to ensure good level of living for all ciitizens
- Create an attractive investment environment capable of attracting foreign capitals and encouraging local investments
- Improve the level of services provided for citizens and fairness in their distribution

Major Issues and Challenges which face the Ministry / Department :

- Lack of staff, which leads to a lack of inspections operations, environmental monitoring and law enforcement.
- Increase rates of desertification, deteriorate ecosystems, increase of desertification as a result of urban expansion exceeding agricultural lands and the attack on forest lands and reserves.
- Increase in pollution percentages due to incremental growth in the transportation, energy and industrial sectors and non-compliance with environmental conditions.
- The negative effects of the climate change phenomenon

- Lack of environmental awareness and environmental culture of local communities and economic sectors.

- The negative consequences of Syrian asylum.

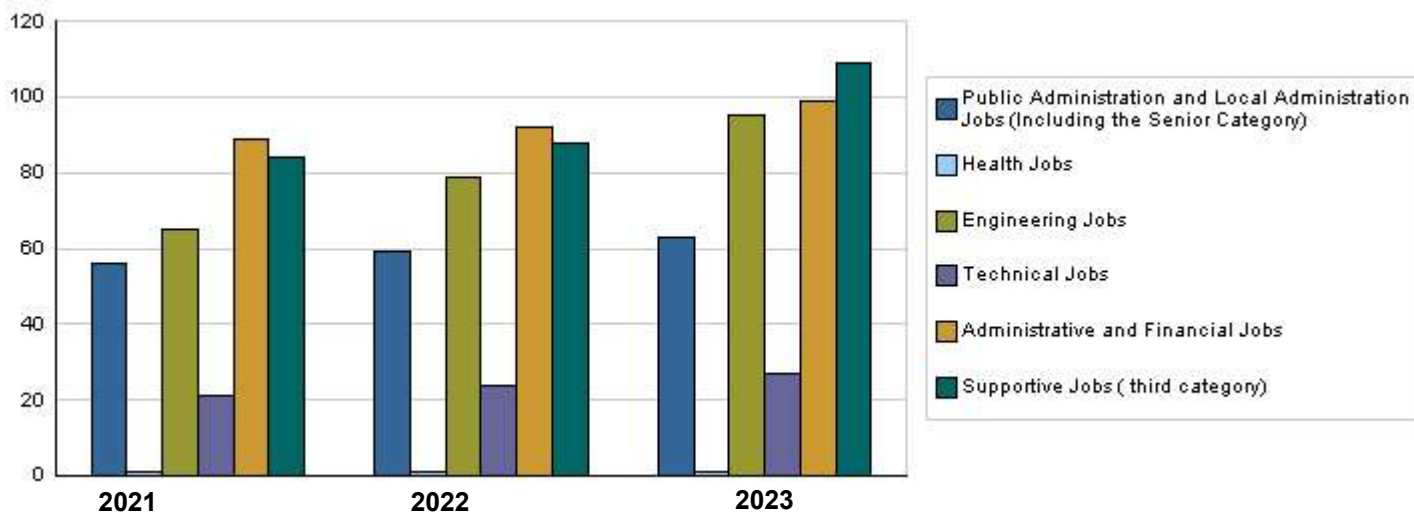
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Strategic objectives of the Ministry/ Department/ Unit and Performance Measurement Indicators

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2021	2022	2022	2023	2024	2025
1 - To develop the institutional performance and rooting culture of excellence, innovation and gender integration.	1 Degree of service recipient satisfaction(out of 10)	2019	8.5	8.5	9	9	9	9	9
2 - To reduce pollution and countering its negative effects	1 Percentage of development activities covered by environmental inspections processes	2019	%60	%67	%70	%65	%70	%70	%72
	2 Percentage of the environmental complainant satisfaction	2019	%74	%80	%82	%70	%80	%80	%82
3 - To disseminate the environmental culture and promote sound environmental behavior.	1 Number of memorandum of understanding signed with the private sector and civil society organizations	2019	15	27	25	33	40	42	45
4 - Protection and sustainable use of ecosystem services.	1 Percentage of representation of wild ecosystems in networks of natural reserves as a percentage of the Kingdom's areas	2019	%3	%4	%4	%4	%4	%4	%4

Number of Staff in the Ministry/ Department/ Unit

Group	Job	2021			2022			Preliminary 2023		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Public Administration and Local Administration Jobs	Supervisory and Leadership	48	8	56	50	9	59	53	10	63
Health Jobs	Physician	1	0	1	1	0	1	1	0	1
Engineering Jobs	Engineer	44	21	65	55	24	79	70	25	95
Technical Jobs	Technical jobs	14	7	21	17	7	24	20	7	27
Administrative and Financial Jobs	Administrative and financial	67	22	89	69	23	92	75	24	99
Supportive Jobs (third category)	Administrative assistance s	63	21	84	67	21	88	86	23	109
Total		237	79	316	259	84	343	305	89	394
Total Cost of Salaries		1989393	645208	2634601	2221510	720490	2942000	2626245	851755	3478000



Most notable information about the Ministry/Department/Unit

No.	Description
1	Protecting the environment and preserving vital and ecosystems through the development and enforcement of legislative frameworks and preparation of environmental strategies and policies.
2	Disseminate the environmental culture.
3	Shift towards a green economy through supportive institutional building to contribute in achieving the sustainable development, reduce pollution and the negative impacts of climate change according to participatory approach.

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(In JDs)

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2021	2022	2022	2023	2024	2025
4301	601	Administrative and Support Services	2983212	3379000	3324000	3946000	3996000	4050000
		Total of Program	2983212	3379000	3324000	3946000	3996000	4050000
		Total	2983212	3379000	3324000	3946000	3996000	4050000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2021	2022	2022	2023	2024	2025
4301	001	Environmental services	243974	90000	90000	400000	400000	400000
		Total of Program	243974	90000	90000	400000	400000	400000
4310	003	Studying the impact of pesticides on the environment	79040	50000	50000	100000	100000	100000
	004	Al-Akaider Landfill Development Project	0	110000	110000	50000	0	0
	009	Hazardous Wastes Treatment Center Project/ Swaqa	166151	170000	170000	170000	170000	170000
	013	Climate Change	0	20000	20000	85000	85000	85000
	014	Chemicals management	0	0	0	40000	40000	40000
	015	Developing wastes recycling	0	0	0	1000000	1000000	1000000
	702	Establishing school nurseries / Irbid governorate	0	0	0	0	85000	110000
		Total of Program	245191	350000	350000	1445000	1480000	1505000
4320	001	Project of Studying Concentrations of Pollutants Resulting from Factories in the Air	253060	140000	140000	260000	260000	260000
	003	Studying and Monitoring Water Quality Project	175000	175000	175000	225000	225000	225000
	005	Establishing electronic system project to monitor pollution concentrations	226376	119000	119000	235000	235000	235000
	007	National Project for Remote Water Control/ The Higher Council for Science and Technology	62500	63000	63000	63000	63000	63000
		Total of Program	716936	497000	497000	783000	783000	783000
4325	001	Environmental Police	800000	800000	800000	900000	900000	900000
	002	Development and implementation of programs and control and inspection of hot sites and environmental surveillance	6730	20000	20000	20000	20000	20000
	003	Assessment and Licensing Committees in the Field of Environmental Impact	99545	110000	110000	120000	120000	120000
		Total of Program	906275	930000	930000	1040000	1040000	1040000
4305	001	Environmental Awareness Project	10394	10000	10000	20000	20000	20000
		Total of Program	10394	10000	10000	20000	20000	20000
4315	013	Irrigation pumps working with solar energy	677041	350000	350000	260000	600000	650000
	702	Rehabilitating Ibbin forest and establishing Eco park in Ajloun governorate	0	50000	50000	0	0	0
	709	Establishing environmental forest in As Subayhi area / Balqa' governorate	26471	25000	25000	25000	30000	35000
	714	Establish environmental gardens in Al-Karak governorate	30468	0	0	325000	25000	50000
	715	Tafileh Eco park in Abel area in Tafileh governorate	0	50000	50000	0	0	0
	717	Establishment of a facility for ceramic and pottery production / Jerash Governorate	30000	0	0	0	0	0
	721	Enhancing the administrative sustainability of Dibeen Forests Reserve and its surroundings in Jerash Governorate	0	16000	16000	3000	5000	5000
	722	Establish environment gardens in the capital's governorate	0	60000	60000	100000	330000	450000
	723	Hanging containers and baskets to collect wastes in picnic areas and ancient areas/ Zarqa governorate	0	40000	40000	0	0	0
	724	Supporting programs, activities, and awareness to preserve environment through concerned authorities and organizations in Ma'an Governorate	0	5000	5000	0	0	0
	725	Environment projects in Ajloun governorate	0	0	0	20000	40000	405000
	726	Maintain the building of environment directorate/ Zarqa governorate	0	0	0	0	50000	0
	727	Establish (4)stations to monitor the quality of surrounding air :(2) in Al-Hashemya, (2) in Dhilail/ Zarqa' governorate	0	0	0	100000	200000	100000
	728	Rehabilitate Zarqa river in a number of sites / Zarqa' Governorate	0	0	0	0	100000	100000
	729	Environment projects in Tafileh governorate	0	0	0	150000	250000	300000
		Total of Program	763980	596000	596000	983000	1630000	2095000
		Total	2886750	2473000	2473000	4671000	5353000	5843000

**Overall Summary of Expenditures for Chapter 2401- Ministry of Environment
for the Years 2021 - 2025**

(In JDs)

Description	Actual	Estimated	Re-estimated	Estimated	Difference between estimated 2023 and re-estimated 2022	Indicative	
	2021	2022	2022	2023		2024	2025
Current Expenditure	2,983,212	3,379,000	3,324,000	3,946,000	622,000	3,996,000	4,050,000
Capital Expenditure	2,886,750	2,473,000	2,473,000	4,671,000	2,198,000	5,353,000	5,843,000
Total current and capital expenditure	5,869,962	5,852,000	5,797,000	8,617,000	2,820,000	9,349,000	9,893,000

Most notable differences between estimated appropriations for 2023 and re-estimated for 2022

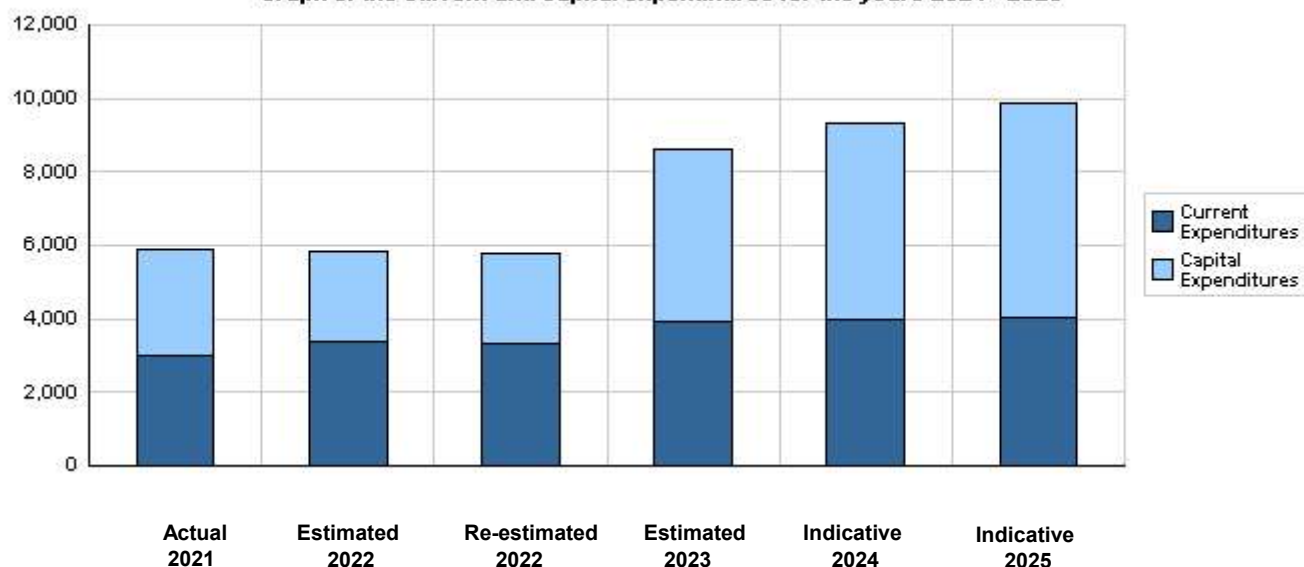
Current expenditure :

- Compensations of Employees group increased by approximately (591) thousand JDs as a result of the confirmation of the employees of the Environmental Compensation Program to the Ministry cadre in addition to the natural increase on salaries, remaining vacancies and updates to be appointed in 2023.
- The increase in operational expenditure by (20) thousand JDs, concentrated in rents and cleaning contracts items
- Other expenditures increased by (11) thousand JDs and this increase was a result of the increase in contributions item

Capital expenditure :

- Capital expenditure allocations increased by approximately (2.198) million JDs due to higher allocations of decentralization projects by (477) thousand JDs and the increase in the appropriations of ongoing projects, most notably the environmental services project by (310) thousand JDs and the project for studying the concentrations of pollutants in the air caused by factories by approximately (120) thousand JDs and the project for establishing an electronic system to monitor the concentrations of contaminants by about (116) thousand JDs and allocation for the new project appropriations (development of waste recycling) by (1) million JDs.

(Thousands of JDs) **Graph of the current and capital expenditures for the years 2021 - 2025**



Overall Summary of Current Expenditures for the Years 2021 - 2025

Chapter : 2401 Ministry of Environment

(In JDs)

Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	17340	18000	18000	17000	16000	15000
	102	Unclassified Employees	388700	402500	402500	398000	404000	410000
	103	Comprehensive Contract Employees	6458	15000	7000	7000	8000	9000
	105	Personal Cost of Living Allowance	430752	480000	453000	540000	550000	560000
	106	Family Cost of Living Allowance	37233	56000	46000	60000	62000	64000
	110	Overtime Allowance	0	0	0	50000	50000	50000
	111	Additional Allowance	611297	652000	642000	862000	873000	884000
	112	Other Allowances	57890	63000	63000	64000	65000	66000
	113	Transportation Allowance	69829	78000	78000	84000	85000	86000
	114	Transport Allowance	31552	35000	35000	41000	42000	43000
	115	Field Visit Allowance	0	22500	22500	25000	26000	27000
	116	Employees' Bonuses	411867	500000	500000	500000	500000	500000
	120	Contract Employees	232730	280000	280000	420000	425000	430000
		Total	2295648	2602000	2547000	3068000	3106000	3144000
2121		Social Security Contributions						
	301	Social Security	338953	340000	340000	410000	415000	422000
		Total	338953	340000	340000	410000	415000	422000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	49984	65000	65000	70000	70000	70000
	202	Telecommunications Services	10152	11000	11000	11000	11000	11000
	203	Water	5172	5000	5000	5000	6000	7000
	204	Electricity	39950	40000	40000	45000	47000	50000
	205	Fuels	57883	70000	70000	70000	73000	77000
	206	Maintenance of Machines, furniture and acces	2018	5000	5000	5000	5000	5000
	207	Maintenance of vehicles, equipment and acce	8911	12000	12000	12000	12000	12000
	208	Repair and maintenance of buildings and acc	2275	4000	4000	4000	5000	6000
	209	Stationery,Publications and Office Supplies	5729	10000	10000	10000	10000	10000
	210	Substances and raw materials (medicines, clo	1879	5000	5000	5000	5000	5000
	211	Cleaning services and supplies including clea	57420	60000	60000	65000	65000	65000
	212	Insurance	5043	0	0	10000	10000	10000
	213	Official Travel Missions	9922	16000	16000	11000	11000	11000
	214	Goods and services expenses	4243	5000	5000	5000	5000	5000
		Total	260581	308000	308000	328000	335000	344000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	52478	79000	79000	90000	90000	90000
	303	Scientific scholarships and training courses	26512	30000	30000	30000	30000	30000
	305	Non-Employees' Bonuses	9040	20000	20000	20000	20000	20000
		Total	88030	129000	129000	140000	140000	140000
		Total of Chapter	2983212	3379000	3324000	3946000	3996000	4050000

Overall Summary of Capital Expenditures for the Years 2021 - 2025

Chapter : 2401 Ministry of Environment

(In JDs)

Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	0	16000	16000	3000	55000	5000
	512	Operating and Sustaining Expenditures	1303099	1055000	1055000	1530000	1530000	1530000
Total			1303099	1071000	1071000	1533000	1585000	1535000
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital	62500	63000	63000	63000	63000	63000
Total			62500	63000	63000	63000	63000	63000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	1456792	644000	644000	2055000	2055000	2055000
Total			1456792	644000	644000	2055000	2055000	2055000
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	56939	335000	335000	750000	955000	1420000
Total			56939	335000	335000	750000	955000	1420000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	7420	360000	360000	270000	610000	660000
Total			7420	360000	360000	270000	610000	660000
3122		Inventories						
	503	Materials and supplies	0	0	0	0	85000	110000
Total			0	0	0	0	85000	110000
Total of Chapter			2886750	2473000	2473000	4671000	5353000	5843000

Appropriations directed for females and child according to chapter : 2401 Ministry of Environment

(In JDs)

Description	2021	2022	2023	2024	2025
Females	645,208	720,490	851,755	862,286	873,306
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	1,520,620	1,367,700	2,415,330	2,739,160	2,973,690
Child	1,164,730	1,047,600	1,850,040	2,098,080	2,277,720
Total appropriations directed for females	2,165,828	2,088,190	3,267,085	3,601,446	3,846,996
Total appropriations directed for Child	1,164,730	1,047,600	1,850,040	2,098,080	2,277,720

Chapter 2401 - Ministry of Environment

4301 Administration and Support Services Program

Objective of the program :

Enhance and develop capacities of the Ministry and provide the necessary financial and administrative services to the remaining programs to develop the Ministry's performance by enhancing and raising its human, technical and knowledge capabilities in a sustainable manner and rooting the culture of excellence, innovation and integration of gender in order to be able to carry out the roles assigned to it and achieve its other strategic goals effectively and efficiently.

The strategic objective related to the program :

To develop the institutional performance and rooting culture of excellence, innovation and gender integration.

Directorates associated with the program :

- Financial Affairs Directorate
- Administrative Affairs Directorate
- Tenders and Procurement Directorate
- Warehouses Directorate
- Directorate of Policies and International Cooperation
- Institutional Performance Development Unit

Services provided by the program :

- Institutional development and capacity building
- Knowledge management
- Smart transformation
- Gender mainstreaming

Staff working in the program :

The program is implemented through a functional staff in 2022 estimated with (343) staff, including (259) males and (84) females .

Appropriations directed for females and child

(In JDs)

Description	2021	2022	2023	2024	2025
Females	645,208	720,490	851,755	862,286	873,306
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	278,515	247,690	407,960	411,250	415,480
Child	213,331	189,720	312,480	315,000	318,240
Total appropriations directed for females	923,723	968,180	1,259,715	1,273,536	1,288,786
Total appropriations directed for Child	213,331	189,720	312,480	315,000	318,240

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2021	2022		2022	2023	2024
1 Degree of service recipients satisfaction (out of 10)	2019	8.5	8.5	9	9	9	9	9

Appropriations Of Administration and Support Services Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2021	2022	2022	2023	2024	2025
Current Expenditures	2,983,212	3,379,000	3,324,000	3,946,000	3,996,000	4,050,000
601 Administrative and Support Services	2,983,212	3,379,000	3,324,000	3,946,000	3,996,000	4,050,000
Capital Expenditures	243,974	90,000	90,000	400,000	400,000	400,000
001 Environmental services	243,974	90,000	90,000	400,000	400,000	400,000
Program / Treasury	243,974	90,000	90,000	400,000	400,000	400,000
Total Program	3,227,186	3,469,000	3,414,000	4,346,000	4,396,000	4,450,000

Current Expenditures According to Program and Activities for the Years 2021 - 2025

Chapter : 2401 - Ministry of Environment

(In JDs)

Program : 4301 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	17340	18000	18000	17000	16000	15000
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	110	Overtime Allowance	0	0	0	50000	50000	50000
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	113	Transportation Allowance	69829	78000	78000	84000	85000	86000
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	115	Field Visit Allowance	0	22500	22500	25000	26000	27000
	116	Employees' Bonuses	411867	500000	500000	500000	500000	500000
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		Total	2295648	2602000	2547000	3068000	3106000	3144000
2121		Social Security Contributions						
	301	Social Security	338953	340000	340000	410000	415000	422000
		Total	338953	340000	340000	410000	415000	422000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	49984	65000	65000	70000	70000	70000
	202	Telecommunications Services	10152	11000	11000	11000	11000	11000
	203	Water	5172	5000	5000	5000	6000	7000
	204	Electricity	39950	40000	40000	45000	47000	50000
	205	Fuels	57883	70000	70000	70000	73000	77000
	001	Heating	19098	20000	20000	20000	21000	23000
	002	Saloon vehicles	15605	25000	25000	25000	26000	27000
	003	Transport vehicles and heavy equipment	23180	25000	25000	25000	26000	27000
	206	Maintenance of Machines, furniture and accessories	2018	5000	5000	5000	5000	5000
	207	Maintenance of vehicles, equipment and accessories	8911	12000	12000	12000	12000	12000
	208	Repair and maintenance of buildings and accessories	2275	4000	4000	4000	5000	6000
	209	Stationery, Publications and Office Supplies	5729	10000	10000	10000	10000	10000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	1879	5000	5000	5000	5000	5000
	211	Cleaning services and supplies including cleaning contracts	57420	60000	60000	65000	65000	65000
	212	Insurance	5043	0	0	10000	10000	10000
	213	Official Travel Missions	9922	16000	16000	11000	11000	11000
	214	Goods and services expenses	4243	5000	5000	5000	5000	5000
	121	Administrative expenses	4243	5000	5000	5000	5000	5000
		Total	260581	308000	308000	328000	335000	344000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	52478	79000	79000	90000	90000	90000
	303	Scientific scholarships and training courses	26512	30000	30000	30000	30000	30000
	305	Non-Employees' Bonuses	9040	20000	20000	20000	20000	20000
		Total	88030	129000	129000	140000	140000	140000
		Total of Activity	2983212	3379000	3324000	3946000	3996000	4050000
		Total of Program	2983212	3379000	3324000	3946000	3996000	4050000
		Total of Chapter	2983212	3379000	3324000	3946000	3996000	4050000

Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 2401 Ministry of Environment

(In JDs)

Program		4301 Administration and Support Services						
Project		001 Environmental services						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	012	Subscriptions, insurances	25938	25000	25000	100000	100000	100000
	015	Operating systems and software	2171	55000	55000	105000	105000	105000
	025	Cases and compensations fees	208445	0	0	185000	185000	185000
		Total of Item	236554	80000	80000	390000	390000	390000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	843	3000	3000	3000	3000	3000
	003	Office supplies and equipment	6099	4000	4000	4000	4000	4000
	006	Public safety devices and equipment	478	3000	3000	3000	3000	3000
		Total of Item	7420	10000	10000	10000	10000	10000
		Total of Project / Treasury	243974	90000	90000	400000	400000	400000
		Total of Program	243974	90000	90000	400000	400000	400000

Chapter 2401 - Ministry of Environment

4305 Environmental Education and Awareness Program

Objective of the program :

Investing by educating and awareness all society segments on sound environmental practices to create sound and sustainable environmental behavior to protect and preserve the environment elements.

The strategic objective related to the program :

To disseminate the environmental culture and promote sound environmental behavior.

Directorates associated with the program :

- Environmental Awareness & Communication Directorate
- Media Office
- Technical Directorates
- Environment Directorates and Offices in governorates

Services provided by the program :

- Environmental education for sustainable development
- Development of environmental associations
- Integration of gender issues into environmental policies and programs

Staff working in the program :

This program is implemented through the Ministry's staff

Appropriations directed for females and child

(In JDs)

Description	2021	2022	2023	2024	2025
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	4,885	4,700	9,400	9,400	9,400
Child	3,742	3,600	7,200	7,200	7,200
Total appropriations directed for females	4,885	4,700	9,400	9,400	9,400
Total appropriations directed for Child	3,742	3,600	7,200	7,200	7,200

Key Performance Indicators for Program

	Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
				2021	2022		2022	2023	2024
1	Number of memorandum of understanding signed with the private sector and civil society organizations	2019	15	27	25	33	40	42	45

Appropriations Of Environmental Education and Awareness Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2021	2022	2022	2023	2024	2025
Current Expenditures	0	0	0	0	0	0
Capital Expenditures	10,394	10,000	10,000	20,000	20,000	20,000
001 Environmental Awareness Project	10,394	10,000	10,000	20,000	20,000	20,000
Program / Treasury	10,394	10,000	10,000	20,000	20,000	20,000
Total Program	10,394	10,000	10,000	20,000	20,000	20,000

Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 2401 Ministry of Environment

(In JDs)

Program		4305 Environmental Education and Awareness						
Project		001 Environmental Awareness Project						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	017	Promotion, advertising and awareness	10394	10000	10000	20000	20000	20000
		Total of Item	10394	10000	10000	20000	20000	20000
		Total of Project / Treasury	10394	10000	10000	20000	20000	20000
		Total of Program	10394	10000	10000	20000	20000	20000

Chapter 2401 - Ministry of Environment

4310 Management of chemical substances and wastes Program

Objective of the program :

Set up the policies related to hazardous materials management, protection of the environment components and disposal of hazardous and solid wastes.

The strategic objective related to the program :

To reduce pollution and countering its negative effects

Directorates associated with the program :

- 1- Chemical Materials and Wastes Department
- 2- Environment Directorates in the governorates
- 3- Ministry's Directorates (Inspection, Monitoring and Assessment).
- 4- Waste Management and hazardous materials Directorate

Services provided by the program :

Develop the legislative framework, policies and strategies related to the management of chemicals materials and waste of all kinds and coordinating them, with the safe disposal of hazardous waste, safe handling of chemical materials and controlling their flow across borders in addition to support and implement the pilot projects for the safe disposal of all types of waste and applying the waste management hierarchy based on the framework law of waste management.

Staff working in the program :

This program is implemented through the Ministry's staff

Appropriations directed for females and child

(In JDs)

Description	2021	2022	2023	2024	2025
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	115,240	164,500	679,150	695,600	707,350
Child	88,269	126,000	520,200	532,800	541,800
Total appropriations directed for females	115,240	164,500	679,150	695,600	707,350
Total appropriations directed for Child	88,269	126,000	520,200	532,800	541,800

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2021	2022		2022	2023	2024
1 Quantity of treated hazardous waste (ton)	2019	44000	44000	50000	60000	60000	60000	60000

Appropriations Of Management of chemical substances and wastes Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2021	2022	2022	2023	2024	2025
Current Expenditures	0	0	0	0	0	0
Capital Expenditures	245,191	350,000	350,000	1,445,000	1,480,000	1,505,000
003 Studying the impact of pesticides on the environment	79,040	50,000	50,000	100,000	100,000	100,000
004 Al-Akaider Landfill Development Project	0	110,000	110,000	50,000	0	0
009 Hazardous Wastes Treatment Center Project/ Swaqa	166,151	170,000	170,000	170,000	170,000	170,000
013 Climate Change	0	20,000	20,000	85,000	85,000	85,000
014 Chemicals management	0	0	0	40,000	40,000	40,000
015 Developing wastes recycling	0	0	0	1,000,000	1,000,000	1,000,000
702 Establishing school nurseries / Irbid governorate	0	0	0	0	85,000	110,000
Program / Treasury	245,191	350,000	350,000	1,445,000	1,480,000	1,505,000
Total Program	245,191	350,000	350,000	1,445,000	1,480,000	1,505,000

Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 2401 Ministry of Environment

(In JDs)

Program 4310 Management of chemical substances and wastes								
Project		003 Studying the impact of pesticides on the environment						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	011	Environmental studies	79040	50000	50000	100000	100000	100000
		Total of Item	79040	50000	50000	100000	100000	100000
		Total of Project / Treasury	79040	50000	50000	100000	100000	100000
Project		004 Al-Akaider Landfill Development Project						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	017	Construction of purification stations	0	110000	110000	50000	0	0
		Total of Item	0	110000	110000	50000	0	0
		Total of Project / Treasury	0	110000	110000	50000	0	0
Project		009 Hazardous Wastes Treatment Center Project/ Swaqa						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	013	Services contracts	30600	30000	30000	30000	30000	30000
	118	Repayment of due claims	135551	100000	100000	100000	100000	100000
		Total of Item	166151	130000	130000	130000	130000	130000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	011	Environmental studies	0	40000	40000	40000	40000	40000
		Total of Item	0	40000	40000	40000	40000	40000
		Total of Project / Treasury	166151	170000	170000	170000	170000	170000
Project		013 Climate Change						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	011	Environmental studies	0	20000	20000	85000	85000	85000
		Total of Item	0	20000	20000	85000	85000	85000
		Total of Project / Treasury	0	20000	20000	85000	85000	85000

Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 2401 Ministry of Environment

(In JDs)

Program 4310 Management of chemical substances and wastes								
Project		014 Chemicals management						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	011	Environmental studies	0	0	0	40000	40000	40000
		Total of Item	0	0	0	40000	40000	40000
		Total of Project / Treasury	0	0	0	40000	40000	40000
Project		015 Developing wastes recycling						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	011	Environmental studies	0	0	0	1000000	1000000	1000000
		Total of Item	0	0	0	1000000	1000000	1000000
		Total of Project / Treasury	0	0	0	1000000	1000000	1000000
Project		702 Establishing school nurseries / Irbid governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3122		Inventories						
	503	Materials and supplies						
	003	Agricultural supplies	0	0	0	0	85000	110000
		Total of Item	0	0	0	0	85000	110000
		Total of Project / Treasury	0	0	0	0	85000	110000
Total of Program			245191	350000	350000	1445000	1480000	1505000

Chapter 2401 - Ministry of Environment

4315 Maintaining biodiversity, combating desertification and qualifying sites Program

Objective of the program :

Preserve the ecosystems and their services, protecting their various components, and ensuring that concept of sustainable use of vital and ecosystem services is integrated into the environmental policy-making process and development decision-making at the local and national levels in order to reach human well-being.

The strategic objective related to the program :

Protection and sustainable use of ecosystem services.

Directorates associated with the program :

- 1- Environment Directorates in the governorates
- 2- Environmental Inspection and Control Directorate
- 3- Policies Directorate
- 4- Nature Protection Directorate

Services provided by the program :

- 1- Preserve biodiversity and natural resources management
- 2- Sustainable land management and limiting desertification
- 3- Rehabilitation of environmentally damaged sites

Staff working in the program :

This program is implemented through the Ministry's staff

Appropriations directed for females and child

(In JDs)

Description	2021	2022	2023	2024	2025
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	359,071	280,120	462,010	766,100	984,650
Child	275,033	214,560	353,880	586,800	754,200
Total appropriations directed for females	359,071	280,120	462,010	766,100	984,650
Total appropriations directed for Child	275,033	214,560	353,880	586,800	754,200

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2021	2022		2022	2023	2024
1 Percentage of representation of wild ecosystems in the networks of natural reserves as a percentage of the Kingdom's areas	2019	%3	%4	%4	%4	%4	%4	%4

Appropriations Of Maintaining biodiversity, combating desertification and qualifying sites Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2021	2022	2022	2023	2024	2025
Current Expenditures	0	0	0	0	0	0
Capital Expenditures	763,980	596,000	596,000	983,000	1,630,000	2,095,000
013 Irrigation pumps working with solar energy	677,041	350,000	350,000	260,000	600,000	650,000
702 Rehabilitating Ibbin forest and establishing Eco park in Ajloun governorate	0	50,000	50,000	0	0	0
709 Establishing environmental forest in As Subayhi area / Balqa' governorate	26,471	25,000	25,000	25,000	30,000	35,000
714 Establish environmental gardens in Al-Karak governorate	30,468	0	0	325,000	25,000	50,000
715 Tafileh Eco park in Abel area in Tafileh governorate	0	50,000	50,000	0	0	0
717 Establishment of a facility for ceramic and pottery production / Jerash Governorate	30,000	0	0	0	0	0

Chapter 2401 - Ministry of Environment

4315 Maintaining biodiversity, combating desertification and qualifying sites Program

Appropriations Of Maintaining biodiversity, combating desertification and qualifying sites Program as Per Activities and Projects.

(In JDs)

Activities and Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	
		2021	2022	2022	2023	2024	2025
721	Enhancing the administrative sustainability of Dibeen Forests Reserve and its surroundings in Jerash Governorate	0	16,000	16,000	3,000	5,000	5,000
722	Establish environment gardens in the capital's governorate	0	60,000	60,000	100,000	330,000	450,000
723	Hanging containers and baskets to collect wastes in picnic areas and ancient areas/ Zarqa governorate	0	40,000	40,000	0	0	0
724	Supporting programs, activities, and awareness to preserve environment through concerned authorities and organizations in Ma'an Governorate	0	5,000	5,000	0	0	0
725	Environment projects in Ajloun governorate	0	0	0	20,000	40,000	405,000
726	Maintain the building of environment directorate/ Zarqa governorate	0	0	0	0	50,000	0
727	Establish (4)stations to monitor the quality of surrounding air :(2) in Al-Hashemya, (2) in Dhilail/ Zarqa' governorate	0	0	0	100,000	200,000	100,000
728	Rehabilitate Zarqa river in a number of sites / Zarqa' Governorate	0	0	0	0	100,000	100,000
729	Environment projects in Tafleeh governorate	0	0	0	150,000	250,000	300,000
Program / Treasury		763,980	596,000	596,000	983,000	1,630,000	2,095,000
Total Program		763,980	596,000	596,000	983,000	1,630,000	2,095,000

Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 2401 Ministry of Environment

(In JDs)

Program 4315 Maintaining biodiversity, combating desertification and qualifying sites								
Project 013 Irrigation pumps working with solar energy								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	011	Environmental studies	677041	0	0	0	0	0
		Total of Item	677041	0	0	0	0	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	017	Surface and submersible pumps	0	350000	350000	260000	600000	650000
		Total of Item	0	350000	350000	260000	600000	650000
		Total of Project / Treasury	677041	350000	350000	260000	600000	650000
Project 702 Rehabilitating Ibbin forest and establishing Eco park in Ajloun governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	50000	50000	0	0	0
		Total of Item	0	50000	50000	0	0	0
		Total of Project / Treasury	0	50000	50000	0	0	0
Project 709 Establishing environmental forest in As Subayhi area / Balqa' governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	26471	25000	25000	25000	30000	35000
		Total of Item	26471	25000	25000	25000	30000	35000
		Total of Project / Treasury	26471	25000	25000	25000	30000	35000
Project 714 Establish environmental gardens in Al-Karak governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	30468	0	0	325000	25000	50000
		Total of Item	30468	0	0	325000	25000	50000
		Total of Project / Treasury	30468	0	0	325000	25000	50000

Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 2401 Ministry of Environment

(In JDs)

Program 4315 Maintaining biodiversity, combating desertification and qualifying sites								
Project		715 Tafileh Eco park in Abel area in Tafileh governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	0	50000	50000	0	0	0
Total of Item			0	50000	50000	0	0	0
Total of Project / Treasury			0	50000	50000	0	0	0
Project		717 Establishment of a facility for ceramic and pottery production / Jerash Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	017	Construction studies	30000	0	0	0	0	0
Total of Item			30000	0	0	0	0	0
Total of Project / Treasury			30000	0	0	0	0	0
Project		721 Enhancing the administrative sustainability of Dibeen Forests Reserve and its surroundings in Jerash Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	0	16000	16000	3000	5000	5000
Total of Item			0	16000	16000	3000	5000	5000
Total of Project / Treasury			0	16000	16000	3000	5000	5000
Project		722 Establish environment gardens in the capital's governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	0	60000	60000	100000	330000	450000
Total of Item			0	60000	60000	100000	330000	450000
Total of Project / Treasury			0	60000	60000	100000	330000	450000
Project		723 Hanging containers and baskets to collect wastes in picnic areas and ancient areas/ Zarqa governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	0	40000	40000	0	0	0
Total of Item			0	40000	40000	0	0	0
Total of Project / Treasury			0	40000	40000	0	0	0

Capital Expenditures According to Program and Projects for the Years 2021 - 2025

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(In JDs)

Program 4315 Maintaining biodiversity, combating desertification and qualifying sites								
Project		724 Supporting programs, activities, and awareness to preserve environment through concerned authorities and organizations in Ma'an Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	017	Promotion, advertising and awareness	0	5000	5000	0	0	0
		Total of Item	0	5000	5000	0	0	0
		Total of Project / Treasury	0	5000	5000	0	0	0
Project		725 Environment projects in Ajloun governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	011	Environmental studies	0	0	0	20000	20000	20000
		Total of Item	0	0	0	20000	20000	20000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	0	0	0	0	375000
	015	Restoration, qualification and development of Sites	0	0	0	0	20000	10000
		Total of Item	0	0	0	0	20000	385000
		Total of Project / Treasury	0	0	0	20000	40000	405000
Project		726 Maintain the building of environment directorate/ Zarqa governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	0	0	0	0	50000	0
		Total of Item	0	0	0	0	50000	0
		Total of Project / Treasury	0	0	0	0	50000	0
Project		727 Establish (4)stations to monitor the quality of surrounding air :(2) in Al-Hashemya, (2) in Dhlail/ Zarqa' governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	0	0	100000	200000	100000
		Total of Item	0	0	0	100000	200000	100000
		Total of Project / Treasury	0	0	0	100000	200000	100000

Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 2401 Ministry of Environment

(In JDs)

Program 4315 Maintaining biodiversity, combating desertification and qualifying sites								
Project		728 Rehabilitate Zarqa river in a number of sites / Zarqa' Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	0	0	0	100000	100000
		Total of Item	0	0	0	0	100000	100000
		Total of Project / Treasury	0	0	0	0	100000	100000
Project		729 Environment projects in Tafileh governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	0	0	0	150000	250000	300000
		Total of Item	0	0	0	150000	250000	300000
		Total of Project / Treasury	0	0	0	150000	250000	300000
Total of Program			763980	596000	596000	983000	1630000	2095000

Chapter 2401 - Ministry of Environment

4320 Monitoring and protecting environment components Program

Objective of the program :

Contribute to the enforcement of environmental legislation and policies and support control processes by strengthening environmental monitoring and evaluation in all regions and monitoring vital and development facilities through control programs on quality of water, air and soil, monitoring landfills, in addition to protect and promote environmental health, prepare a report on state of the environment periodically and issue a list of national environmental indicators.

The strategic objective related to the program :

To reduce pollution and countering its negative effects

Directorates associated with the program :

- 1- Monitoring and Assessment Directorate
- 2- Inspection and Environment Control Directorate
- 3- Licenses and pollution control Directorate
- 4- Directorates in the governorates
- 5- Technical Directorates in the headquarter.

Services provided by the program :

- 1- Contribute to the enforcement of environmental legislation and policies and support oversight processes by strengthening environmental monitoring and evaluation in all regions and monitoring vital and development facilities through monitoring programs on water, air and soil quality, monitoring landfills, protect and promote environmental health, prepare a status report on the environment periodically and issue a list of national environmental indicators.
- 2 - Enforce the environmental legislation and policies, supporting environmental inspections and auditing, and strengthening control over all vital and development facilities and activities to ensure human health and environment.

Staff working in the program :

This program is implemented through the Ministry's staff

Appropriations directed for females and child

(In JDs)

Description	2021	2022	2023	2024	2025
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	336,960	233,590	368,010	368,010	368,010
Child	258,097	178,920	281,880	281,880	281,880
Total appropriations directed for females	336,960	233,590	368,010	368,010	368,010
Total appropriations directed for Child	258,097	178,920	281,880	281,880	281,880

Key Performance Indicators for Program

No	Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
				2021	2022		2022	2023	2024
1	Percentage of development activities covered by environmental inspections processes	2019	%60	%67	%70	%65	%70	%70	%72
2	Percentage of the environmental complainant satisfaction	2019	%74	%80	%82	%70	%80	%80	%82

Appropriations Of Monitoring and protecting environment components Program as Per Activities and Projects.

(In JDs)

Activities and Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	
		2021	2022	2022	2023	2024	2025
Current Expenditures		0	0	0	0	0	0
Capital Expenditures		716,936	497,000	497,000	783,000	783,000	783,000
001	Project of Studying Concentrations of Pollutants Resulting from Factories in the Air	253,060	140,000	140,000	260,000	260,000	260,000
003	Studying and Monitoring Water Quality Project	175,000	175,000	175,000	225,000	225,000	225,000
005	Establishing electronic system project to monitor pollution concentrations	226,376	119,000	119,000	235,000	235,000	235,000

Chapter 2401 - Ministry of Environment

4320 Monitoring and protecting environment components Program

Appropriations Of Monitoring and protecting environment components Program as Per Activities and Projects.

(In JDs)

Activities and Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	
		2021	2022	2022	2023	2024	2025
007	National Project for Remote Water Control/ The Higher Council for Science and Technology	62,500	63,000	63,000	63,000	63,000	63,000
Program / Treasury		716,936	497,000	497,000	783,000	783,000	783,000
Total Program		716,936	497,000	497,000	783,000	783,000	783,000

Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 2401 Ministry of Environment

(In JDs)

Program 4320 Monitoring and protecting environment components								
Project		001 Project of Studying Concentrations of Pollutants Resulting from Factories in the Air						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	011	Environmental studies	253060	140000	140000	260000	260000	260000
Total of Item			253060	140000	140000	260000	260000	260000
Total of Project / Treasury			253060	140000	140000	260000	260000	260000
Project		003 Studying and Monitoring Water Quality Project						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	011	Environmental studies	175000	175000	175000	225000	225000	225000
Total of Item			175000	175000	175000	225000	225000	225000
Total of Project / Treasury			175000	175000	175000	225000	225000	225000
Project		005 Establishing electronic system project to monitor pollution concentrations						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	035	Technical and administrative support	90000	30000	30000	90000	90000	90000
Total of Item			90000	30000	30000	90000	90000	90000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	011	Environmental studies	136376	89000	89000	145000	145000	145000
Total of Item			136376	89000	89000	145000	145000	145000
Total of Project / Treasury			226376	119000	119000	235000	235000	235000
Project		007 National Project for Remote Water Control/ The Higher Council for Science and Technology						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	003	Higher Council for Science and Technology	62500	63000	63000	63000	63000	63000
Total of Item			62500	63000	63000	63000	63000	63000
Total of Project / Treasury			62500	63000	63000	63000	63000	63000
Total of Program			716936	497000	497000	783000	783000	783000

Chapter 2401 - Ministry of Environment

4325 Activating Environmental Legislation Program

Objective of the program :

The Ministry seeks through this program to develop and activate national legislations, policies and strategies related to the environment, to ensure their compatibility with international and national trends aimed at preserving and protecting the environment and its elements, and to work with the relevant authorities to enforce the legislations.

The strategic objective related to the program :

To reduce pollution and counteracting its negative effects

Directorates associated with the program :

- 1- Inspection and Environment control Directorate
- 2- Monitoring and Evaluation Directorate
- 3- Licenses and pollution control Directorate
- 4- Environment Protection (Environment Police).
- 5- Legal Affairs Unit
- 6- Directorate of Policies and International Cooperation

Services provided by the program :

Develop and activate national legislations, policies and strategies related to the environment, ensuring their compatibility with international and national trends aimed at preserving and protecting the environment and its elements, and enforcing the legislation with the relevant authorities.

Staff working in the program :

This program is implemented through the Ministry's staff

Appropriations directed for females and child

(In JDs)

Description	2021	2022	2023	2024	2025
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	425,949	437,100	488,800	488,800	488,800
Child	326,259	334,800	374,400	374,400	374,400
Total appropriations directed for females	425,949	437,100	488,800	488,800	488,800
Total appropriations directed for Child	326,259	334,800	374,400	374,400	374,400

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2021	2022		2022	2023	2024
1 Number of environmental policies, legislations, regulations, instructions and strategy developed or amended and approved (cumulative)	2019	10	24	20	26	30	30	30

Appropriations Of Activating Environmental Legislation Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2021	2022	2022	2023	2024	2025
Current Expenditures	0	0	0	0	0	0
Capital Expenditures	906,275	930,000	930,000	1,040,000	1,040,000	1,040,000
001 Environmental Police	800,000	800,000	800,000	900,000	900,000	900,000
002 Development and implementation of programs and control and inspection of hot sites and environmental surveillance	6,730	20,000	20,000	20,000	20,000	20,000
003 Assessment and Licensing Committees in the Field of Environmental Impact	99,545	110,000	110,000	120,000	120,000	120,000
Program / Treasury	906,275	930,000	930,000	1,040,000	1,040,000	1,040,000
Total Program	906,275	930,000	930,000	1,040,000	1,040,000	1,040,000

Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 2401 Ministry of Environment

(In JDs)

Program 4325 Activating Environmental Legislation								
Project		001 Environmental Police						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	112	Supporting the Environment Police	800000	800000	800000	900000	900000	900000
		Total of Item	800000	800000	800000	900000	900000	900000
		Total of Project / Treasury	800000	800000	800000	900000	900000	900000
Project		002 Development and implementation of programs and control and inspection of hot sites and environmental surveillance						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	011	Environmental studies	6730	20000	20000	20000	20000	20000
		Total of Item	6730	20000	20000	20000	20000	20000
		Total of Project / Treasury	6730	20000	20000	20000	20000	20000
Project		003 Assessment and Licensing Committees in the Field of Environmental Impact						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	011	Environmental studies	99545	110000	110000	120000	120000	120000
		Total of Item	99545	110000	110000	120000	120000	120000
		Total of Project / Treasury	99545	110000	110000	120000	120000	120000
Total of Program			906275	930000	930000	1040000	1040000	1040000
Total of Chapter			2886750	2473000	2473000	4671000	5353000	5843000

Capital Expenditures Distributed According to Governorates

Chapter : 2401 Ministry of Environment

(In JDs)

Governorate		Estimated 2023	Indicative 2024	Indicative 2025
21	Irbid Governorate	0	85,000	110,000
22	Mafraq Governorate	0	0	0
23	Jerash Governorate	3,000	5,000	5,000
24	Ajloun Governorate	20,000	40,000	405,000
31	The Capital Governorate	100,000	330,000	450,000
32	Balqa' Governorate	25,000	30,000	35,000
33	Zarqa Governorate	100,000	350,000	200,000
34	Ma'daba Governorate	0	0	0
41	Karak Governorate	325,000	25,000	50,000
42	Ma'an Governorate	0	0	0
43	Tafileh Governorate	150,000	250,000	300,000
44	Aqaba Governorate	0	0	0
Total		723,000	1,115,000	1,555,000