Chapter : 2301 Ministry of Water and Irrigation

- Establishment: The Ministry of Water and Irrigation was established in 1988. It became responsible for setting strategic plans and policies related to water sector. Administrative organization bylaw No. (14) for the year 2014 was issued to regulate the Ministy's works instead of Administrative organization bylaw no.(54) for 1992.
- Vision : Towards sustainable water resources
- Mission : Integrated management of water resources efficiently and discreetly through enhancing partnerships and adopting effective work systems to realize the sustainable development.

Legal Framework: Administrative Organization Bylaw for the Ministry of Water and Irrigation No. (14) for the year 2014.

Priorities and targeted results within the determined ceilings for the years 2023 - 2025 :

First Priority :

_ Expand in financing sources mechanisms such as environmental funds

First Priority Outcomes :

- Promote the Ministry's ability in cooperation and communication with environmental funds

Second Priority :

- Focusing on developing IT related to water sector

Second Priority Outcomes :

_ Existence of effective and interrelated water database

Priority of gender, youth and persons with disabilities :

- Promote women's participation in water sector institutions and empower them and build an institutional culture based on the understanding of their role in creating change, strengthening their professional image within the water sector and creating mechanisms and systems to ensure sound decision-making
- Preparation of the Ministry of Water and Irrigation building for persons with disabilities as car parks and entrances to the building, sanitation and others.
- Training of newly graduated youth through agreements between the Ministry and the Geologists' and Engineers' Union, as well as through donors such as USAID).

The following outcomes are expected to be realized for the priority of gender, youth and persons with disabilities :

- Increase the representation of women in all leading and higher positions in all water sector institutions
- Promote the capacities of water sector institutions staff through training programs and awareness workshops
- Finding gender-responsive policies, plans and rules
- Facilitate mobility and service for persons with disabilities as employees and reviewers of the Ministry of Water and Irrigation.
- Create effective learning and training opportunities, refine young people's experiences in water sector institutions and provide equal opportunities for women, persons with disabilities and others.
- Supply water sector with young capacities holding relevant scientific specializations

Priority of climate change (green economy) :

- Building resilience to address climate change issues through improving water use efficiency the (household, agricultural, industrial) sectors
- Attract necessary financing for adaptation procedures and alleviating the impacts of climate change of water sector
- _ Integrate funding for adaptation and mitigation actions for the water sector's climate change.
- _ Integrate the climate considerations in planning and management of water resources

The following outcomes are expected to be realized for the priority of climate change (green economy) :

- To prepare a policy of building resilience to address the impact of climate change on the water sector, updated policy of building climate change resilience 2016.
- Prepare the climate change within water strategy and within water national plan NWMP
- Analysis of climate data as part of water resources data to effectively manage climate change impacts on the quality and quantity of water resources.
- _ Increase resilience to extreme weather events such as drought and floods.
- _ Minimize carbon emissions in water facilities
- Benefiting from climate financing to ensure that the water and sewerage infrastructure capable of adapting with climate change
- _ Reaching coherence between (water- energy -food-environment)

Tasks of the Ministry / Department :

- Assume full responsibility for water, sanitary drainage, projects related thereto, Jordan valley development and taking action to achieve that.
- Raise, develop, organize and control the level of water sector including the quality level of water services.
- Develop water sector policies
- Strategic planning of the water sector and setting up national plans and strategies for water and the required executive programs
- _ Develop the international agreements relevant to the water sector and follow up their implementation.
- Manage and organize water resources and set up the necessary bases to do so, monitor underground wells according to the provisions of legislation in effect to include setting up monitoring mechanisms, building a database and issuing reports on the underground wells.
- _ Manage financing and water economies
- _ Preparing water studies and scientific research to develop the water sector performance level

Ministry/Department Contribution to the Achievement of the National Objectives :

- _ Improve the level of services provided for citizens and fairness in their distribution.
- _ Achieve sustainable growth rates to ensure good living level for all citizens

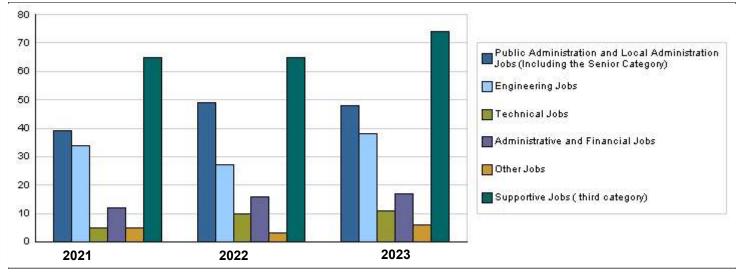
Major Issues and Challenges which face the Ministry / Department :

- _ Climate changes represented by drought and decreased rainfall average
- Lack and limited water resources
- _ Depletion of available water resources in the various areas of the Kingdom
- _ Lack of financing (internal and external)

Chapter: 2301 Ministry of Water and Irrigation

Strategic ol	bje	ctives of the Ministry/ Depart	ment/	Unit an	d Perfor	mance	Measure	ement Inc	dicators	
Stratagia Objective			Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Т	arget Value)
Strategic Objective		Performance Indicator	,		2021	2022	2022	2023	2024	2025
1 - To develop the policies, strategies and legislations related to water sector	1	Percentage of achievement of policies and strategies objectives	2017	%15	%20	%20	%20	%10	%10	%10
2 - To preserve and develop the sustainability of water	1	Percentage of withdrawn water of the total permitted quantity (safe limit)	2017	%160	%159	%165	%164	%164	%163	%163
resources	2	Percentage of protected water sources	2017	%36	%43	%43	%43	%44	%44	%45
3 - To attract the necessary funding for water sector projects	1	Percentage of financing that was provided of the total annual targeted funding	2017	%71	%40	%100	%14	%100	%100	%100
4 - Develop the institutional performance as per the best managerial practices and adopt the requirements and principles of quality and excellence	1	Percentage of trained employees(number of trained employees/ total number of the Ministry's employees)	2017	%47	%38	%62	%58	%61	%64	%67
5 - To adopt awareness policies and conservate water consumption through media awareness through the media and involve the local comunities		Number of awareness campagins, publications and promotional programs for different segments of society	2017	20	35	34	35	35	36	37

	Number of Staff in	n the M	inistry/	Departi	ment/ U	Init				
Group	Job		2021			2022		Р	reliminar 2023	У
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Public Administration and Local Administration Je	Leadership and supervisory	15	24	39	23	26	49	22	26	48
Engineering Jobs	Engineers	10	3	13	1	2	3	4	5	9
	Technicians	14	0	14	10	1	11	10	2	12
	Other engineering jobs	5	2	7	12	1	13	12	5	17
Technical Jobs	Programmers and Technicia	4	1	5	5	5	10	5	6	11
Administrative and Financial Jobs	Financial and administrative	4	8	12	9	7	16	9	8	17
Other Jobs	Journalist	0	1	1	1	0	1	1	0	1
	Researchers and Analysts	1	0	1	0	0	0	0	1	1
	Specialist of strategic plann	1	0	1	0	0	0	1	0	1
	Specialist of economic stud	0	0	0	0	0	0	0	1	1
	Legal	0	2	2	0	2	2	0	2	2
Supportive Jobs (third category)	Support service jobs	54	11	65	59	6	65	62	12	74
	Total	108	52	160	120	50	170	126	68	194
-	Fotal Cost of Salaries	815338	387782	1203120	1038893	494107	1533000	1151388	547612	1699000



	Most notab	le information	about the Minis	stry/Department/	Jnit	
No.	Description	2019	2020	2021	2022	2023
1	Number of observed wells	252	252	252	252	255
2	Number of information and awareness campaigns	27	30	35	35	35
3	Number of climate monitoring stations	100	100	100	100	100
4	Number of automated climate monitoring stations	50	50	50	50	50
5	Number of flowing springs	630	630	630	630	630
6	Number of manual climate stations	15	15	15	15	15
7	Number of valleys	13	13	13	13	13

Chapter: 2301 Ministry of Water and Irrigation

(In JDs)

Current Activities Appropriations According to Program

			_	_	-		_	
D			Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Prog.		Activites	2021	2022	2022	2023	2024	2025
4101	601	Administrative and Support Services	1750945	2154000	2079000	2383000	2400000	2423000
		Total of Program	1750945	2154000	2079000	2383000	2400000	2423000
		Total	1750945	2154000	2079000	2383000	2400000	2423000

Capital Projects Appropriations According to Program

D			Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Prog.		Projects	2021	2022	2022	2023	2024	2025
4101	005	Promote and enable the role of woman in water sector	0	0	0	10000	15000	20000
		Total of Program	0	0	0	10000	15000	20000
4105	003	Studying Water Resources (Studies and contributions)	5400	2000	2000	275000	275000	275000
	008	Automation of water detection network	9463	43000	43000	125000	125000	125000
	016	Building capacity to adapt with climate change in Jordan through improving the efficiency of water usage in Agriculture sector	0	0	0	300000	300000	300000
	017	Rehabilitate wells and improve water supply	0	117000	117000	1500000	2500000	3000000
	018	Reduce loss of water	0	0	0	10000000	10000000	10000000
	019	Developing qualitative agricultral projects around waste water treatment stations	0	0	0	0	5000000	5000000
		Total of Program	14863	162000	162000	12200000	18200000	18700000

			Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Prog.		Projects	2021	2022	2022	2023	2024	2025
4115	027	Project of Al-Shediyyeh Al-Hasa	3085826	340000	340000	0	0	0
	701	Irbid governorate	642807	1502000	500000	1526000	2873000	3050000
	702	Supply and extension of Sewerage lines in different locations in Qasabah, Bani Obaid and Ramtha / Irbid Governorate	0	299000	50000	330000	1135000	1310000
	703	Rehabilitating and improving water networks and lines in Mafrag governorate	149998	1024000	600000	1959000	1917000	930000
	705		504856	1375000	900000	1220000	850000	400000
	707		823615	707000	400000	200000	650000	650000
	708		398742	385000	200000	700000	680000	680000
	709	Rehabilitating and improving water networks and lines in the Capital governorate	624032	1325000	700000	1155000	1820000	1920000
	711	Rehabilitating and improving water networks and lines in	977583	911000	697000	990000	1095000	1185000
	715	Balqa' governorate Rehabilitating and improving water networks and lines in	1665509	1480000	1000000	805000	0	0
	716	Zarqa governorate Rehabilitating and improving sewerage networks and lines in	111819	490000	350000	588000	500000	500000
	717	Zarqa governorate Rehabilitating water pumping stations in Zarqa governorate	0	50000	10000	225000	0	0
	718	Rehabilitating and improving water networks and lines in Ma'daba governorate	31556	280000	100000	303000	220000	220000
	722	Rehabilitating and improving sewerage networks and lines in	0	20000	10000	60000	120000	200000
	723		251461	870000	350000	335000	250000	375000
	724	Ma'an governorate Constructing water tanks in Ma'an governorate	245019	0	0	0	50000	0
	725	Drilling and equipping deep water wells in Ma'an governorate	126988	364000	100000	0	50000	125000
	727	Rehabilitating and improving sewerage networks and lines in Tafileh governorate	86502	50000	50000	175000	75000	75000
	728	Removing nuisances inside Jerash district to preserve water sources in Jaresh governorate	50540	95000	79000	0	0	0
	729		155585	0	0	0	0	0
	732	Buildings and water tanks in Al-Karak governorate	0	0	0	300000	290000	290000
	733	Establish and rehabilitate Sewerage networks in Ma'an governorate	13500	37000	37000	0	25000	25000
	734		39161	75000	74000	375000	150000	130000
	735		850041	1585000	750000	1170000	1510000	1860000
	736	Modernize networks and water lines in Al-Karak governorate	167012	750000	250000	184000	150000	150000
	737	Treatment of nuisances and installment of sewerage in Balga' governorate	297088	650000	450000	350000	430000	510000
	739	Establishing and maintaining buildings in Ma'an governorate	0	0	0	43000	75000	50000
	741	Qualify and improve sewerage networks in Jerash governorate	0	200000	50000	105000	375000	450000
	742	Find and rehabilitate water sources and wells in Jerash governorate	0	115000	40000	0	0	0
	743		0	80000	40000	230000	100000	0
	744	Rehabilitating and improving water networks and lines in Agaba governorate	0	0	0	60000	0	0
	745	Rehabilitating and improving sewerage networks and lines in Ma'daba governorate	0	0	0	6000	10000	10000
		Total of Program	11299240	15059000	8127000	13394000	15400000	15095000
		Total	11314103	15221000	8289000	25604000	33615000	3381500

Overall Summary of Expenditures for Chapter 2301- Ministry of Water and Irrigation

for the Years 2021 - 2025

							(In JDs)
Description	Actual	Estimated	Re-estimated	Estimated	Difference between estimated 2023 and re-		cative
	2021	2022	2022	2023	estimated 2022	2024	2025
Current Expenditure	1,750,945	2,154,000	2,079,000	2,383,000	304,000	2,400,000	2,423,000
Capital Expenditure	11,314,103	15,221,000	8,289,000	25,604,000	17,315,000	33,615,000	33,815,000
Total current and capital expenditure	13,065,048	17,375,000	10,368,000	27,987,000	17,619,000	36,015,000	36,238,000

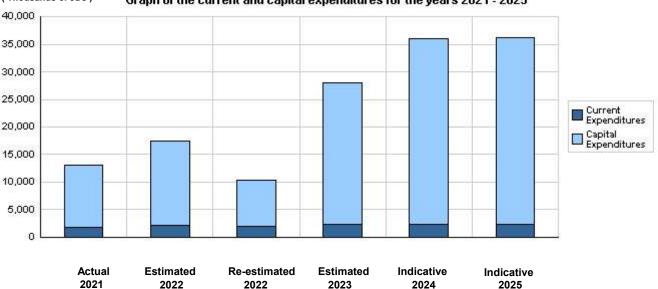
Most notable differences between estimated appropriations for 2023 and re-estimated for 2022

Current expenditure :

- Compensations of Employees group increased by (236) thousand JDs, concentrated in the natural increase in salaries, wages, allowances and the cost of vacancies and new jobs
- Operational expenses increased by (43) thousand JDs concentrated in the Ministry's increase contribution to the Security and Guard Services Contract and the fuels item.
- Other expenditures increased by (25) thousand JDs, in order to increase the number of trainees from engineers and geologists.

Capital expenditure :

- The appropriations of the decentralization projects increased by (5.607) million JDs
- Appropriations of under implementation projects increased by (1.698) million JDs, the increase concentrated in the well rehabilitation and water supply improvement project by (1.383) million JDs
- Allocation for new projects by (10) million JDs. These projects include the Economic Modernization Vision projects, notably the project to reduce water loss at a cost of 10 million JDs.



(Thousands of JDs) Graph of the current and capital expenditures for the years 2021 - 2025

Overall Summary of Current Expenditures for the Years 2021 - 2025

Group	Item	Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2021	2022	2022	2023	2024	2025
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	8226	22000		10000		800
	102	Unclassified Employees	173411	180000		200000		17700
	103	Comprehensive Contract Employees	68063	110000	97000	120000	130000	14000
	105	Personal Cost of Living Allowance	187939	225000	210000	250000	255000	26000
	106	Family Cost of Living Allowance	15079	19000	19000	30000	31000	3200
	110	Overtime Allowance	61654	105000	105000	105000	105000	10500
	111	Additional Allowance	286017	336000	336000	380000	385000	39000
	113	Transportation Allowance	22036	27000	27000	35000	36000	3600
	114	Transport Allowance	16816	24000	24000	25000	26000	2700
	115	Field Visit Allowance	0	5000	0	0	0	
	116	Employees' Bonuses	155741	165000	165000	190000	190000	19000
	120	Contract Employees	83747	155000	140000	177000	185000	19500
	L	Total	1078729	1373000	1313000	1522000	1541000	156000
2121	[Social Security Contributions						
	301	Social Security	124391	160000	150000	177000	180000	18200
		Total	124391	160000	150000	177000	180000	18200
22		Use of Goods and Services						
2211		Use of Goods and Services						
2211	201	Rents	15000	15000	15000	15000	15000	1500
	201	Telecommunications Services	2828	5000		5000		500
	202	Water	3790	5000		5000		500
		Electricity						
	204	-	78605	85000		80000		8200
	205	Fuels	18801	27000		35000		3700
		Maintenance of Machines, furniture and acces	10651	15000		17000		1800
	207	Maintenance of vehicles, equipment and acce	4537	8000		8000		800
	208	Repair and maintenance of buildings and acc	12527	15000		15000	15000	1500
	209	Stationery, Publications and Office Supplies	2645	5000		8000	8000	800
	210	Substances and raw materials (medicines, clo	1151	2000				200
	211	Cleaning services and supplies including clea	33730	45000		48000		4800
	212	Insurance	6465	6000				700
		Official Travel Missions	4444	8000	8000	12000	12000	1200
	214	Goods and services expenses	233000	245000	245000	267000	259000	25900
		Total	428174	486000	481000	524000	519000	52100
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	112850	113000	113000	113000	113000	11300
	303	Scientific scholarships and training courses	1990	12000	12000	12000	12000	1200
	305	Non-Employees' Bonuses	4811	10000	10000	35000	35000	3500
		Total	119651	135000		160000	160000	16000
		Total of Chapter	1750945	2154000				242300

Overall Summary of Capital Expenditures for the Years 2021 - 2025

Group	ltem	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	219420	389650	229000	1265000	1417000	1490000
	512	Operating and Sustaining Expenditures	5400	0	0	85000	140000	145000
	1	Total	224820	389650	229000	1350000	1557000	1635000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	22963	57000	57000	325000	325000	325000
	1	Total	22963	57000	57000	325000	325000	325000
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	11066320	14749350	7978000	23859000	31193000	31500000
	1	Total	11066320	14749350	7978000	23859000	31193000	31500000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	0	25000	25000	60000	210000	100000
	506	Vehicles and Equipment	0	0	0	0	100000	125000
	1	Total	0	25000	25000	60000	310000	225000
3122		Inventories						
	503	Materials and supplies	0	0	0	10000	230000	130000
	1	Total	0	0	0	10000	230000	130000
		Total of Chapter	11314103	15221000	8289000	25604000	33615000	33815000

Appropriations directed for females and child according to chapter : 2301 Ministry of Water and Irrigation (In JDs)

					(11 503
Description	2021	2022	2023	2024	2025
Females	387,782	494,107	557,612	569,702	581,471
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	5,575,106	7,445,740	12,350,660	16,111,130	16,203,720
Child	4,270,294	5,703,120	9,460,080	12,340,440	12,411,360
Total appropriations directed for females	5,962,888	7,939,847	12,908,272	16,680,832	16,785,191
Total appropriations directed for Child	4,270,294	5,703,120	9,460,080	12,340,440	12,411,360

4101 Administration and Support Services Program

Objective of the program :

The program aims to improve and develop human resources capacities of all their various job levels for the purposes of upgrading the efficiency of performance, increasing effectiveness and productivity, ensuring speed in achievement and work development to ensure the improvement of the administration of the programs and projects executed by the Ministry, as well as disseminating the awareness and knowledge of the water sector.

The strategic objective related to the program :

To develop the policies, strategies and legislations related to water sector.

Directorates associated with the program :

- Administrative Affairs Directorate
- Financial Affairs Directorate
- Institutional Development and Excellence Directorate,-
- Communications and Information Technology Unit
- Awareness and Media Unit
- Legal Affairs Unit
- Internal Control Unit

Services provided by the program :

- Secure the needs and supplies of human resources working in the Ministry to develop work and upgrade efficiency, effectiveness and speed.

- Upgrade the efficiency of human resources through training.

- Spread awareness and knowledge about water sector through preparing and designing awareness, education and media programs aiming at rationalizing all water uses to realize optimal usage within the framework of social and economic growth and preserve the environment.

Staff working in the program :

Appropriations directed for females and child

The program is implemented through a functional staff in 2022 estimated with (121) staff, including (82) males and (39) females .

(In JDs)

Description	2021	2022	2023	2024	2025
Females	387,782	494,107	557,612	569,702	581,471
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	257,478	291,870	321,480	319,130	320,070
Child	197,217	223,560	246,240	244,440	245,160
Total appropriations directed for females	645,260	785,977	879,092	888,832	901,541
Total appropriations directed for Child	197,217	223,560	246,240	244,440	245,160

		Key Perfe	ormance	e Indicato	ors for Pro	gram				
	Performance Measuren	nent	Base Year	Value	Actual value	Targ Valu	Evoluction		Target Va	lue
	Indicator			value	2021	202	2 2022	2023	2024	2025
.	Number of awareness campaigns, publica propaganda programs to various segmen society		2017	20	35	34	35	35	36	37
	Number of training programs to increase capacities	staff	2017	45	55	60	65	68	71	74
- 1	Percentage of achievement of policies and strategies objectives	b	2017	%15	%20	%20) %20	%21	%22	%23
		histration and	Sunnoi	rt Sorvica	e Drogram	n ae Da	r Activitios a	nd Projecte		
	Appropriations Of Admir	Actual		rt Service timated	es Program		r Activities a Estimated	-		
	Appropriations Of Admir		Es			nated		-	(Indicative	-
Curr		Actual	Es	timated	Re-estim	nated 2	Estimated		(Indicative	•
Curr 601	Activities and Projects	Actual	Es 2,154	timated 2022	Re-estim	nated 2 0 2	Estimated 2023	2024	(Indicative 2,42	e 2025
601	Activities and Projects ent Expenditures	Actual 2021 1,750,945	Es 2,154	timated 2022 4,000	Re-estim 2022 2,079,000	nated 2 0 2 0 2	Estimated 2023 2,383,000	2024 2,400,000	(Indicative 2,42	2025 23,000 23,000
601	Activities and Projects ent Expenditures Administrative and Support Services	Actual 2021 1,750,945 1,750,945	Es 2,154 2,154	timated 2022 4,000	Re-estim 2022 2,079,000 2,079,000	nated 2 0 2 0 2 1	Estimated 2023 2,383,000 2,383,000	2024 2,400,000 2,400,000	(Indicative 2,42 2,42	2025 23,000 23,000 200
601 Cap	Activities and Projects ent Expenditures Administrative and Support Services ital Expenditures Promote and enable the role of	Actual 2021 1,750,945 1,750,945 0	Es 2,154 2,154 0	timated 2022 4,000	Re-estim 2022 2,079,000 2,079,000	nated 2 0 2 0 2 1 1	Estimated 2023 2,383,000 2,383,000 0,000	2024 2,400,000 2,400,000 15,000	(Indicative 2,42 2,42 20,0	2025 23,000 23,000 200 000

Current Expenditures According to Program and Activities for the Years 2021 - 2025

Chapter : 2301 - Ministry of Water and Irrigation

(In JDs)

		4101 - Administration and Suppor						
Activit	ty :		port Servic	es				
Group	ltem	Description	Actual 2021	Estimated 2022	Re-estimated	Estimated 2023	Indicative 2024	Indicative 2025
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	8226	22000	10000	10000	9000	8000
ľ	102	Unclassified Employees	173411	180000	180000		189000	177000
	103		68063	110000	97000	120000	130000	140000
[105		187939	225000	210000		255000	260000
	106		15079	19000	19000		31000	32000
	110	Overtime Allowance	61654	105000	105000		105000	105000
-	111	Additional Allowance	286017	336000	336000		385000	390000
	113	Transportation Allowance	22036	27000	27000	35000	36000	36000
-	114	Transport Allowance Field Visit Allowance	16816	24000	24000		26000	27000
-	115 116	Employees' Bonuses	0 155741	5000 165000	0 165000	0 190000	0 190000	0 190000
-	120	Contract Employees	83747	155000	140000		185000	195000
l	120		03747 1078729	1373000	1313000	1522000	1541000	1560000
2121		Social Security Contributions	1010123	13/3000	1313000	1322000	1341000	100000
2121	301	Social Security Contributions	124391	160000	150000	177000	180000	182000
l	301	Total	124391	160000	150000	177000	180000	182000
22		Use of Goods and Services	124331	100000	130000	177000	100000	102000
		Use of Goods and Services						
2211								
-	201	Rents	15000	15000	15000		15000	15000
-	202	Telecommunications Services	2828	5000	5000		5000	5000
-	203	Water Electricity	3790 78605	5000	5000		5000	5000
-	204	Fuels	78605	85000	80000		81000	82000
	205	001 Heating	18801	27000	27000		36000	37000
		002 Saloon vehicles	12500	15000	15000		20000	21000
-	000	Maintenance of Machines, furniture and	6301	12000	12000	16000	16000	16000
	206	accessories	10651	15000	15000	17000	18000	18000
	207	Maintenance of vehicles, equipment and accessories	4537	8000	8000	8000	8000	8000
	208	Repair and maintenance of buildings and accessories	12527	15000	15000	15000	15000	15000
-	209		2645	5000	5000	8000	8000	8000
	210	Substances and raw materials (medicines,	1151	2000	2000	2000	2000	2000
-	211	clothes, food, films, etc) Cleaning services and supplies including	33730	45000	45000	48000	48000	48000
	211	cleaning contracts						
	212	Insurance	6465	6000	6000		7000	7000
	213		4444	8000	8000		12000	12000
	214	Goods and services expenses	233000	245000	245000		259000	259000
		013 Services, security and guarding contracts	200000	210000	210000		224000	224000
		047 Awareness and advertisement campaigns	3000	5000	5000		5000	5000
		078 Subscriptions rights	30000	30000	30000		30000	30000
		Total	428174	486000	481000	524000	519000	521000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	112850	113000	113000	113000	113000	113000
-	303	Scientific scholarships and training courses Non-Employees' Bonuses		12000	12000		12000	12000
l	305		4811 119651	10000 135000	10000 135000	35000 160000	35000 160000	35000 160000
		Total Total Total	1750945	2154000	2079000	2383000	2400000	2423000
		Total of Program	1750945	2154000	2079000	2383000	2400000	2423000
		Total of Chapter	1750945	2154000	2079000	2383000	2400000	2423000

Cha	apter	2301 Mini	stry of Water and Irrigation						(In JDs)
Pro	ogram	4101 Adm	inistration and Support Servic	es					
Pr	oject	005 Pron	note and enable the role of wo	man in wate	r sector				
Fund	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods	and Services						
2211		Use of Goods	and Services						
	512	Operating and	Sustaining Expenditures						
	008	Qualification a	nd training expenses	0	0	0	10000	15000	20000
			Total of Item	0	0	D	10000	15000	20000
		-	Total of Project / Treasury	0	0	D	10000	15000	20000
			Total of Program	0	0	D	10000	15000	20000

4105 Water resources Program

Objective of the program :

The program aims to exploit the available water resources optimally and sustained through monitoring water sources and secure unconventional and new water sources through various studies.

The strategic objective related to the program :

To preserve and develop the sustainability of water resources.

Directorates associated with the program :

- Water Sources Regulation Unit.
- Underground Wells Control Unit.
- Water Sources Studying & Monitoring Directorate.
- Geographic Information Systems & Mathematical Models Directorate.
- Environment & Climate Change Directorate.
- Policies & Strategic Planning Directorate

Services provided by the program :

- Develop and update a strategy for the water sector and set up plans and programs to secure water needs.
- Conduct studies related to protecting and developing to control water resources.
- Conduct various studies to explore the deep water layers to find water resources for drinking purposes.

- Conduct water harvest and underground charging studies through carrying out soil excavations for the purpose of studying methods of maximizing the benefit from rain water and the possibility of its storage.

- Contribute to implementing Disi Water Dragging Project to Amman.

Staff working in the program :

The program is implemented through a functional staff in 2022 estimated with (49) staff, including (38) males and (11) females .

Appropriations directed for females and child

(In JDs)

Description	2021	2022	2023	2024	2025
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	6,986	76,140	5,734,000	8,554,000	8,789,000
Child	5,351	58,320	4,392,000	6,552,000	6,732,000
Total appropriations directed for females	6,986	76,140	5,734,000	8,554,000	8,789,000
Total appropriations directed for Child	5,351	58,320	4,392,000	6,552,000	6,732,000

	Key Perfo	ormance	e Indicato	ors for Pro	gram				
	Performance Measurement	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	٦	Farget Va	lue
	Indicator		value	2021	2022	2022	2023	2024	2025
1	Percentage of protected water sources	2017	%36	%43	%43	%43	%44	%44	%45
2	Percentage of withdrawn water of the total permitted quantity (safe limit)	2017	%160	%159	%165	%164	%164	%163	%163

Appropriations Of Water resources Program as Per Activities and Projects.

(In JDs)

							(
		Actual	Estimated	Re-estimated	Estimated	Indicative		
	Activities and Projects	2021	2022	2022	2023	2024	2025	
Curr	ent Expenditures	0	0	0	0	0	0	
Сар	ital Expenditures	14,863	162,000	162,000	12,200,000	18,200,000	18,700,000	
003	Studying Water Resources (Studies and contributions)	5,400	2,000	2,000	275,000	275,000	275,000	
800	Automation of water detection network	9,463	43,000	43,000	125,000	125,000	125,000	
016	Building capacity to adapt with climate change in Jordan through improving the efficiency of water usage in Agriculture sector	0	0	0	300,000	300,000	300,000	
017	Rehabilitate wells and improve water supply	0	117,000	117,000	1,500,000	2,500,000	3,000,000	

		<u>4105 Wa</u>	ater resource	es Program			
	Appropriations	s Of Water reso	ources Program	as Per Activiti	es and Project	S.	
							(In JDs)
		Actual	Estimated	Re-estimated	Estimated	Ind	icative
	Activities and Projects	2021	2022	2022	2023	2024	2025
018	Reduce loss of water	0	0	0	10,000,000	10,000,000	10,000,000
019	Developing qualitative agricultral projects around waste water treatment stations	0	0	0	0	5,000,000	5,000,000
	Program / Treasury	14,863	162,000	162,000	12,200,000	18,200,000	18,700,000
	Total Program	14,863	162,000	162,000	12,200,000	18,200,000	18,700,000

0.		2204 Mini	ictry of Water and Irrigation	- J					
	apter : ogram		istry of Water and Irrigation er resources						(In JDs
	<u> </u>			o and contri	hutiona)				
	oject		dying Water Resources (Studie	s and contri	butions)				
Fund	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2021	Estimated 2022	2022	Estimated 2023	Indicative 2024	Indicative 2025
22			s and Services						
2211	512	Use of Goods	and Services						
	013	Services cont	• •	0	0	0	75000	75000	75000
	025		mpensations fees	5400	0	0	0	0	0
			Total of Item	5400	0	D	75000	75000	75000
28		Other Expend							
2822		Other Capital							
	504	Studies, Rese	earch and Consultations						
	010	Water, dams a	and irrigation studies	0	2000	2000	200000	200000	200000
			Total of Item	0	2000	2000	200000	200000	200000
			Total of Project / Treasury	5400	2000	2000	275000	275000	275000
Pr	oject	008 Auto	omation of water detection net	work					
Fund a	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
28		Other Expend	ditures						
2822		Other Capital	•						
	504		earch and Consultations						
	007	Institutional w	vork development studies	9463	18000	18000	125000	125000	125000
			Total of Item	9463	18000	18000	125000	125000	125000
31		Non-financia							
3112	505		hinery and Equipment lachines and Devices						
	001		nd accessories	0	25000	25000	0	0	0
			Total of Item	0	25000	25000	0	0	0
			Total of Project / Treasury	9463	43000	43000	125000	125000	125000
Dr	oject		ding capacity to adapt with clir	nate change	in Jordan th		ving the effi	ciency of wa	ter usage in
	-	Agriculture	sector					 <i>.</i> . <i>.</i> ..
Fund	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financia	Assets	2021	2022	2022	2023	2024	2025
3111			Constructions						
	508	Works and Co		_					
	045	Constructing	and completing reservoirs	0	0	0	300000	300000	300000
			Total of Item	0	0	D	300000	300000	300000
			Total of Project / Treasury	0	0	D	300000	300000	300000
Pr	oject	017 Reh	abilitate wells and improve wa	ter supply					
Fund S	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financia	Assets						
3111		-	Constructions						
	508	Works and Co							
	016	Construction	of excavations and wells	0	117000	117000	1500000	2500000	3000000
				-	4.4-0-0-0		1		
			Total of Item Total of Project / Treasury	0		117000 117000			3000000 3000000

Cha	apter	2301 Mini	stry of Water and Irrigation						(In JDs
Pro	ogram	ן 4105 Wate	er resources						
Pr	oject	t 018 Redu	uce loss of water						
Fund 3	Sourc	ce102001	Capital (Treasury)						
Group	item		Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial	Assets						
3111		Buildings and	Constructions						
	508	Works and Co	nstructions						
	040	Constructions	;	0	0	0	10000000	10000000	10000000
			Total of Item	0	0	D	10000000	10000000	10000000
		-	Total of Project / Treasury	0	0	D	10000000	10000000	10000000
Pr	oject	t 019 Deve	eloping qualitative agricultral p	projects arou	nd waste wa	ter treatmen	t stations		
Fund 3	Sourc	ce102001	Capital (Treasury)						
Group	item		Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial	Assets						
3111		Buildings and	Constructions						
	508	Works and Co	nstructions						
	040	Constructions	i	0	0	0	0	5000000	5000000
		,	Total of Item	0	0	D	0	5000000	5000000
		-	Total of Project / Treasury	0	0	D	0	5000000	5000000
			Total of Program	14863	162000	162000	12200000	18200000	18700000

4115 Supporting the Water Authority Projects Program

Objective of the program :

The program aims to attract the financial support to finance developmental and high priority projects of the Water sector.

The strategic objective related to the program :

To attract the necessary funding for water sector projects.

Directorates associated with the program :

- Financial Affairs Directorate.
- Finance & International Cooperation Directorate.
- Economic Studies Directorate.
- Investment Plan Directorate.

Services provided by the program :

- Implement a package of developmental projects of the water sector in various areas of the Kingdom related to wastewater and water networks.

Staff working in the program :

The program is implemented through the Financial Affairs staff in the Administration and Support Services Program.

Appropriations directed for females and child

(In JDs)

Description	2021	2022	2023	2024	2025
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	5,310,643	7,077,730	6,295,180	7,238,000	7,094,650
Child	4,067,726	5,421,240	4,821,840	5,544,000	5,434,200
Total appropriations directed for females	5,310,643	7,077,730	6,295,180	7,238,000	7,094,650
Total appropriations directed for Child	4,067,726	5,421,240	4,821,840	5,544,000	5,434,200

	Key Perfo	rmance	e Indicate	ors for Pro	gram				
	Performance Measurement	Base Year		Actual value	Target Value	Preliminary Self Evaluation	٦	Farget Va	lue
	Indicator		value	2021	2022	2022	2023	2024	2025
1	Percentage of financing that was provided of the total annual target funding	2017	%71	%40	%100	%14	%100	%100	%100

Appropriations Of Supporting the Water Authority Projects Program as Per Activities and Projects.

(In JDs)

				<u> </u>		· · · ·	· · · · · · · · · · · · · · · · · · ·
	Activities and Projects	Actual	Estimated	Re-estimated	Estimated		icative
		2021	2022	2022	2023	2024	2025
Curr	ent Expenditures	0	0	0	0	0	0
Сар	ital Expenditures	11,299,240	15,059,000	8,127,000	13,394,000	15,400,000	15,095,000
027	Project of Al-Shediyyeh Al-Hasa	3,085,826	340,000	340,000	0	0	0
701	Rehabilitating and improving water networks and lines in Irbid governorate	642,807	1,502,000	500,000	1,526,000	2,873,000	3,050,000
702	Supply and extension of Sewerage lines in different locations in Qasabah, Bani Obaid and Ramtha / Irbid Governorate	0	299,000	50,000	330,000	1,135,000	1,310,000
703	Rehabilitating and improving water networks and lines in Mafraq governorate	149,998	1,024,000	600,000	1,959,000	1,917,000	930,000
705	Rehabilitating and improving water networks and lines in Jerash governorate	504,856	1,375,000	900,000	1,220,000	850,000	400,000
707	Rehabilitating and improving water networks and lines in Ajloun governorate	823,615	707,000	400,000	200,000	650,000	650,000

4115 Supporting the Water Authority Projects Program

							(In JD
	Activities and Projects	Actual	Estimated	Re-estimated	Estimated		icative
	hourne en rejecte	2021	2022	2022	2023	2024	2025
708	Rehabilitating and improving networks and lines of the sewerage in Ajloun governorate	398,742	385,000	200,000	700,000	680,000	680,000
709	Rehabilitating and improving water networks and lines in the Capital governorate	624,032	1,325,000	700,000	1,155,000	1,820,000	1,920,000
711	Rehabilitating and improving water networks and lines in Balqa' governorate	977,583	911,000	697,000	990,000	1,095,000	1,185,000
715	Rehabilitating and improving water networks and lines in Zarqa governorate	1,665,509	1,480,000	1,000,000	805,000	0	0
716	Rehabilitating and improving sewerage networks and lines in Zarga governorate	111,819	490,000	350,000	588,000	500,000	500,000
717	Rehabilitating water pumping stations in Zarqa governorate	0	50,000	10,000	225,000	0	0
718	Rehabilitating and improving water networks and lines in Ma'daba governorate	31,556	280,000	100,000	303,000	220,000	220,000
722	Rehabilitating and improving sewerage networks and lines in Karak governorate	0	20,000	10,000	60,000	120,000	200,000
723	Rehabilitating and improving water networks and lines in Ma'an governorate	251,461	870,000	350,000	335,000	250,000	375,000
724	Constructing water tanks in Ma'an governorate	245,019	0	0	0	50,000	0
725	Drilling and equipping deep water wells in Ma'an governorate	126,988	364,000	100,000	0	50,000	125,000
727	Rehabilitating and improving sewerage networks and lines in Tafileh governorate	86,502	50,000	50,000	175,000	75,000	75,000
728	Removing nuisances inside Jerash district to preserve water sources in Jaresh governorate	50,540	95,000	79,000	0	0	0
729	Drilling wells and constructing tanks for collecting water in Jerash governorate	155,585	0	0	0	0	0
732	Buildings and water tanks in Al- Karak governorate	0	0	0	300,000	290,000	290,000
733	Establish and rehabilitate Sewerage networks in Ma'an governorate	13,500	37,000	37,000	0	25,000	25,000
734	Rehabilitating and improving water networks and lines in Tafileh governorate	39,161	75,000	74,000	375,000	150,000	130,000
735	Rehabilitating and expanding sewerage networks in the Capital governorate	850,041	1,585,000	750,000	1,170,000	1,510,000	1,860,000
736	Modernize networks and water lines in Al-Karak governorate	167,012	750,000	250,000	184,000	150,000	150,000
737	Treatment of nuisances and installment of sewerage in Balqa' governorate	297,088	650,000	450,000	350,000	430,000	510,000
739	Establishing and maintaining buildings in Ma'an governorate	0	0	0	43,000	75,000	50,000
741	Qualify and improve sewerage networks in Jerash governorate	0	200,000	50,000	105,000	375,000	450,000
742	Find and rehabilitate water sources and wells in Jerash governorate	0	115,000	40,000	0	0	0
743	Establish water reserviours in Aqaba governorate	0	80,000	40,000	230,000	100,000	0
744	Rehabilitating and improving water networks and lines in Aqaba governorate	0	0	0	60,000	0	0
745	Rehabilitating and improving sewerage networks and lines in Ma'daba governorate	0	0	0	6,000	10,000	10,000
	Program / Treasury	11,299,240	15,059,000	8,127,000	13,394,000	15,400,000	15,095,000
	Total Program	11,299,240	15,059,000	8,127,000	13,394,000	15,400,000	15,095,00

<u> </u>					-				
	apter :		stry of Water and Irrigation						(In JDs
Pro	ogram	••	porting the Water Authority Pro	ojects					
Pr	oject	027 Proj	ect of Al-Shediyyeh Al-Hasa						
Fund \$	Sourc	e102001	Capital (Treasury)						
			Description	Actual		Re-estimated			
Group	item	Non-financial	Acceto	2021	2022	2022	2023	2024	2025
31 3111		Buildings and							
3111	508	Works and Co							
	016		of excavations and wells	3085826	340000	340000	0	0	0
			Total of Item	3085826		340000	0	0	0
		•	Total of Project / Treasury	3085826	340000	340000	0	0	0
Dr	oject		abilitating and improving water	r networks a	nd lines in Ir	bid governa	orate		
		e102001	Capital (Treasury)						
i unu v	Sourc	6102001		Actual	Estimated	Ro-ostimated	Estimated	Indicative	Indicativa
Group	item		Description	Actual 2021	2022	2022	2023	2024	Indicative 2025
22		Use of Goods	and Services						
2211		Use of Goods	and Services						
	510	Buildings and	facilities repair and maintenance						
	024	Water networl	ks maintenance	0	100000	0	100000	315000	420000
			Total of Item	0	100000	D	100000	315000	420000
31		Non-financial	Assets						
3111		Buildings and							
	508	Works and Co							
	016		of excavations and wells	0	•	0			320000
	019		of water networks	642807		500000	500000		880000
	021	Pipeline const		0		0			1230000
	045	· · · · · · · · · · · · · · ·				0			100000
		<u> </u>	Total of Item	642807	1402000	500000	1426000	2508000	2530000
3112	505		ninery and Equipment achines and Devices						
-	017		ubmersible pumps	0	0	0	0	50000	100000
	017	Surface and S	Total of Item	0	0	0	0		100000
└─── ┥					-	[-		
			Total of Project / Treasury ply and extension of Sewerage		1502000	500000	1526000	2873000 d and Damit	3050000
Pr	oject	702 Sup Governorate		ines in ani	erent location	is in Qasaba	in, bani Oba	iu anu kamu	na / Irbiu
Fund \$	Sourc	e102001	Capital (Treasury)						
0			Description	Actual			Estimated		
Group	item	Lise of Goods	and Services	2021	2022	2022	2023	2024	2025
22		Use of Goods							
2211	510		facilities repair and maintenance						
	023		works maintenance	0	0	0	0	175000	200000
			Total of Item	0	0	0			200000
31		Non-financial							
3111		Buildings and							
	508	Works and Co							
	020	Construction	of Sewerage networks	0	299000	50000	330000	960000	1110000
4 I				1	1	1	1	1	
			Total of Item	0	299000	50000	330000	960000	1110000

Chapter: 2301 **Ministry of Water and Irrigation** (In JDs) **Supporting the Water Authority Projects** Program Rehabilitating and improving water networks and lines in Mafraq governorate Project Fund Source102001 Capital (Treasury) Description Actual Estimated Re-estimated Estimated Indicative Indicative Group item Use of Goods and Services Use of Goods and Services Buildings and facilities repair and maintenance Maintenance and modernization of stations n h Water networks maintenance Total of Item h Non-financial Assets **Buildings and Constructions** Works and Constructions Construction of excavations and wells Construction of water networks Pipeline construction Total of Item Devices, Machinery and Equipment Equipment, Machines and Devices Taps and valves Solar cells generating the electric energy b n **Total of Item** h Total of Project / Treasury Rehabilitating and improving water networks and lines in Jerash governorate Project Fund Source102001 Capital (Treasury) Estimated Re-estimated Estimated Indicative Description Actual Indicative Group item Use of Goods and Services Use of Goods and Services Buildings and facilities repair and maintenance Maintenance and modernization of stations Water networks maintenance h Total of Item Non-financial Assets **Buildings and Constructions** Works and Constructions Construction of water networks Construction of Sewerage networks h h **Pipeline construction** Constructing and completing reservoirs n h n **B00000** Total of Item Devices, Machinery and Equipment **Equipment, Machines and Devices** Taps and valves b Total of Item Total of Project / Treasury

22 Use of Goods and Services Image: Coord and Services Image: Coord and Services 510 Buildings and Selvices 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Pro	ogram		porting the Water Authority Pr	-					
Group Item Description Actual 2021 Estimated 2022 Re-estimated 2022 Estimated 2022 Estimated 2023 Estimated 2024 Estimated 2022 Estimated 2023 Estimated 2023 <thestimated 2023 <t< th=""><th></th><th>-</th><th>•</th><th></th><th>er networks a</th><th>and lines in A</th><th>jloun govern</th><th>orate</th><th></th><th></th></t<></thestimated 		-	•		er networks a	and lines in A	jloun govern	orate		
Group item 2021 2022 2022 2023 2 22 Use of Goods and Services - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - </th <th>Fund</th> <th>Sourc</th> <th>e102001</th> <th>Capital (Treasury)</th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th>	Fund	Sourc	e102001	Capital (Treasury)						
2211 Use of Goods and Services Image: Construction of Services Image: Construction of Services 024 Water networks maintenance 116028 40000 40000 100000 1500 512 Operating and Sustaining Expenditures 0 0 0 50000 512 Operating and Sustaining Expenditures 0 0 0 5000 513 Non-financial Assets 0 0 0 0 5000 511 Buildings and Constructions 0 0 0 5000 516 Construction of excavations and wells 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0<	•	item		-					Indicative 2024	Indicativ 2025
510 Buildings and facilities repair and maintenance 116028 40000 40000 100000 15000 024 Water networks maintenance 116028 40000 40000 100000 15000 512 Operating and Sustaining Expenditures 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 <td></td>										
924 Water networks maintenance 116028 40000 40000 100000 15000 512 Operating and Sustaining Expenditures 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 <t< td=""><td>2211</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>	2211									
Total of Item 116020 40000 40000 100000 1500 512 Operating and Sustaining Expenditures 0 0 0 0 0 5000 043 Leasing transport means 0 0 0 0 5000 311 Buildings and Constructions - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -			_	-			(0000	100000	4 = 0 0 0 0	(= 0.000
512 Operating and Sustaining Expenditures Image: State St		024	water networ							150000
043 Leasing transport means 0 0 0 0 0 5000 31 Non-financial Assets 1 1 5000 1 5000 1 5000 1 5000 1 5000 1 5000 1 5000 1 5000 1 5000 1 5000 1 5000 1 5000 1 5000 1 5000 1 5000 1 5000 1 5000 1 5000 1 5000 1 5000 1 5000 1 5000 1 1 5000 1 5000 1 5000 1 5000 1 1 5000 1 5000 1 5000 1 5000 1 5000 1 5000 1 5000 1 5000 1 5000 1 5000 1 5000 1 5000 1 1 1 1 1 1 1 1		540	On creating and		116028	40000	40000	100000	150000	150000
Image: Section of severage networks Section of section of severage networks Section of section of severage networks Section of section of section of severage networks Section of severage networks Section of section							•	0	50000	50000
31 Non-financial Assets Image: State St		043	Leasing trans	•	-	-	[-		50000
3111 Buildings and Constructions Image: Solution of Solutin of Solution of Solution of Solut			No. Constants		U	U	0	U	50000	50000
508 Works and Constructions 0 0 0 1500 016 Construction of excavations and wells 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0					_					
Order Order Order Status Order Status Status <td>3111</td> <td>508</td> <td>-</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	3111	508	-							
019 Construction of water networks 582323 503000 196000 100000 30000 021 Pipeline construction 125264 164000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 <t< td=""><td></td><td></td><td></td><td></td><td>0</td><td>0</td><td>0</td><td>0</td><td>150000</td><td>150000</td></t<>					0	0	0	0	150000	150000
021 Pipeline construction 125264 164000 164000 0 0 Total of Item 707587 667000 360000 100000 45000 Project 708 Rehabilitating and improving networks and lines of the sewerage in Ajloun governorate Fund Source 102001 Capital (Treasury) Actual Estimated Re-estimated Estimated 2022 2023 2023 2023 2023 2023 2023 2023 2023 2023 2023 2023 2023 2023 2023 2023 2023 2023 2023 2023 2023 2023 2023 2023 2023 2023 2023 2023 2023 2023 2023 2023 2023 2023 2023 2023 2023 2023 2023 2023 2023 2023 2023 2023 2023 2023 2023 2023 2023 2033 308742 385000 200000 700000 5000 5000 5000 5000					-		-	-	300000	300000
Item Total of Item 707587 667000 360000 100000 45000 Project 708 Rehabilitating and improving networks and lines of the sewerage in Alloun governorate Fund Source 102001 Capital (Treasury) 823615 707000 400000 200000 6500 Group item Description Actual Estimated Re-estimated Estimated 2022 2023 2 3111 Buildings and Constructions										0
Total of Project Total of Project / Treasury 823615 707000 400000 20000 6500 Project 708 Rehabilitating and improving networks and lines of the sewerage in Ajloun governorate Fund Source 102001 Capital (Treasury) Actual 2021 Estimated 2022 Re-estimated 2023 2203 2 Group item Description Actual 2021 Estimated 2022 Re-estimated 2023 Estimated 2023 2 3111 Buildings and Constructions O O 70000 70000 5000 202 Construction of Sewerage networks 398742 385000 200000 700000 5000 3112 Devices, Machinery and Equipment 398742 385000 200000 700000 5000 3122 Devices, Machinery and Equipment 0 0 0 0 0 0 5000 3122 Inventories Total of Item 0 0 0 0 3000 5000 3122 Inventories 0 0 0			r ipenne cons					-	-	450000
Project Total of Frigori / Friedury Prove (a) Provide (b) Prove (b) Prove (c) Prove (450000 650000
Fund Source 102001 Capital (Treasury) Group item Description Actual 2021 Estimated 2022 Re-estimated 2022 Estimated 2023 Indi 2023 Indi 20000				• •						650000
Group item Description Actual 2021 Estimated 2022 Re-estimated 2023 Indi 2023 2033 1 311 Buildings and Constructions			•		orks and lin	ies of the sew	erage in Ajio	oun governo	rate	
Group item 2021 2022 2022 2023 2 31 Non-financial Assets Image: Second S	Fund	Sourc	e102001							
3111 Buildings and Constructions Image: model of the section of the sectin of the section of the section of the section of the se	Group	item		Description					Indicative 2024	Indicativ 2025
508 Works and Constructions 398742 385000 200000 700000 50000 3112 Devices, Machinery and Equipment 398742 385000 200000 700000 50000 3112 Devices, Machinery and Equipment 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0<	31		Non-financia	I Assets						
020 Construction of Sewerage networks 398742 385000 200000 700000 50000 3112 Devices, Machinery and Equipment 398742 385000 200000 700000 50000 3112 Devices, Machinery and Equipment Image: Second	3111		Buildings and	Constructions						
Inventories Inventories <thinventories< th=""> <thinventories< th=""></thinventories<></thinventories<>		508	Works and C	onstructions						
3112 Devices, Machinery and Equipment No. 1		020	Construction	of Sewerage networks	398742	385000	200000	700000	500000	500000
506 Vehicles and Equipment 0 0 0 0 500 014 Heavy equipment 0 0 0 0 50000 3122 Inventories Inventories 0 0 0 50000 3122 Inventories 0 0 0 0 50000 3122 Inventories 0 0 0 0 0 50000 009 Pipes and their parts 0 0 0 0 13000 009 Pipes and their parts 0 0 0 0 13000 Project 709 Rehabilitating and improving water networks and lines in the Capital governorate Fund Source 102001 Capital (Treasury) Group item Description Actual 2021 Estimated 2022 Estimated 2023 2023 2 311 Non-financial Assets 508 Works and Constructions <				Total of Item	398742	385000	200000	700000	500000	500000
014 Heavy equipment 0 0 0 0 0 0 50000 3122 Inventories Total of Item 0 0 0 0 50000 3122 Inventories	3112		Devices, Mac	hinery and Equipment						
Inventories Total of Item 0 0 0 0 5000 3122 Inventories <		506		• •						
3122 Inventories Inventories <thinventories< th=""> <thin< td=""><td></td><td>014</td><td>Heavy equipr</td><td>nent</td><td>0</td><td>0</td><td>0</td><td>0</td><td>50000</td><td>50000</td></thin<></thinventories<>		014	Heavy equipr	nent	0	0	0	0	50000	50000
503 Materials and supplies Image: construction of the sector of the				Total of Item	0	0	0	0	50000	50000
009 Pipes and their parts 0 0 0 0 1300 Total of Item 0 0 0 0 1300 Total of Item 0 0 0 0 1300 Total of Project / Treasury 398742 385000 200000 700000 6800 Project 709 Rehabilitating and improving water networks and lines in the Capital governorate Fund Source 102001 Capital (Treasury) Group item Description Actual 2021 Estimated 2022 Estimated 2023 2 31 Non-financial Assets 3111 Buildings and Constructions 508 Works and Constructions 019 Construction of water networks 624032 1325000 700000 1155000 18200	3122									
Total of Item 0 0 0 1300 Total of Item 0 0 0 1300 Project 709 Rehabilitating and improving water networks and lines in the Capital governorate 200000 700000 6800 Fund Source 102001 Capital (Treasury) 2021 Estimated 2022 Estimated 2023 Estimated 2023 2023 2 Group item Description Actual 2021 Estimated 2022 Estimated 2023 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2<										
Total of Project / Treasury 398742 385000 200000 700000 68000 Project 709 Rehabilitating and improving water networks and lines in the Capital governorate Fund Source 102001 Capital (Treasury) Group item Description Actual 2021 Estimated 2022 Estimated 2023 [203"] [203"] [203"] [203"] [203"] [203"] [203"] [203"] [203"] [203"] [203"] [203"] [203"] [203"] [203"] [203"] [203"] [203"] [203"] [203"] [203"] [203"] [203"] [203"] [203"] [203"] [203"] [203"] [203"] [203"] [203"] [203"] [203"] [203"] [203"] [203"] [203"] [203"] [203"] [203"] [203"] [203"] [203"] [203"] [203"] [203"] [203"] [203"] [203"] [203"] [203"] [203"] [203"] [203"] [203"] [203"] [203"] [203"] [203"] [203"] [203"] [203"] [203"] [203"] [203"] <td></td> <td>009</td> <td>Pipes and the</td> <td>•</td> <td>-</td> <td>-</td> <td>0</td> <td>-</td> <td>130000</td> <td>130000</td>		009	Pipes and the	•	-	-	0	-	130000	130000
Project 709 Rehabilitating and improving water networks and lines in the Capital governorate Fund Source 102001 Capital (Treasury) Group item Description Actual 2021 Estimated 2022 Re-estimated 2023 Indi 2023 31 Non-financial Assets Image: Constructions Image: Constructions Image: Constructions Image: Constructions 508 Works and Constructions Image: Constructions Image: Constructions Image: Constructions 019 Construction of water networks 624032 1325000 700000 1155000 18200						-	0	-		130000
Fund Source 102001 Capital (Treasury) Group Item Description Actual 2021 Estimated 2022 Estimated 2023 2 31 Non-financial Assets Image: Colspan="5">Colspan="5">Colspan="5">Colspan="5">Colspan="5">Colspan="5">Colspan="5">Colspan="5">Colspan="5">Colspan="5">Colspan="5">Colspan="5">Colspan="5">Colspan="5">Colspan="5">Colspan="5">Colspan="5">Colspan="5">Colspan="5">Colspan="5">Colspan="5">Colspan="5">Colspan="5">Colspan="5">Colspan="5">Colspan="5">Colspan="5">Colspan="5">Colspan="5">Colspan="5">Colspan="5">Colspan="5">Colspan="5">Colspan="5"Colspan="5"Colspan="5"Colspan="5"Colspan="5"Colspan="5"Colspan="5"Colspan="5"Colspan="5"Colspan="5"Colspan="5"Colspan="5"Colspan="5"Colspan="5"Colspan="5"Colspan="5"Colspan="5"Colspan="5"Colspan="5"Colspan="5"Colspan="5"Colspan="5"Colspan="5"Colspan="5"Colspan="5"Colspan="5"Colspan="5"Colspan="5"Colspan="5"Colspan="5"Colspan="5"Colspan="5"Colspan="5"Colspan="5"Colspan="5"Colspan="5"Colspan="5"Colspan="5"Colspan="5"Colspan="5"Colspan="5"Colspan="5"Colspan="5"Colspan="5"Colspan="5"Colspan="5"Colspan="5"Colspan="5"Colspan="5"Colspan="5"Colspan="5"Colspan="5"Colspan="5"Colspan="5"Colspan="5"Colspan="5"Colspan="5"Colspan="5"Colspan="5"Colspan="5"Colspan="5"Colspan="5"Colspan="5"Colspan="5"Colspan="5"Colspan="5"Colspan="5"Colspan="5"Colspan="5"Colspan="5"Colspan="5"Colspan="5"Colspan="5"Colspan="5"Colspan="5"Colspan="5"Colspan="5"Colspan="5"Colspan="5"Colspan="5"Colspan="5"Colspan="5"Colspan="5"Colspan="5"Colspan="5"Colspan="5"Colspan="5"Colspan="5"Colspan="5"Colspan="5"Colspan="5"Colspan="5"Colspan="5"Colspan="5"Colspan="5"Colspan="5"Colspan="5"Colspan="5"Colspan="5"Colspan="5"Colspan="5"Colspan="5"Colspa="5"Colspa="5"Colspan="5"Colspan="5"Colspan="5"Colspan="				Total of Project / Treasury	398742	385000	200000	700000	680000	680000
Group itemitemDescriptionActual 2021Estimated 2022Re-estimated 2022Estimated 2023Indi 202331Non-financial Assets </td <td>Pr</td> <td>roject</td> <td>709 Reh</td> <td>abilitating and improving wate</td> <td>er networks a</td> <td>and lines in th</td> <td>ne Capital go</td> <td>vernorate</td> <td></td> <td></td>	Pr	roject	709 Reh	abilitating and improving wate	er networks a	and lines in th	ne Capital go	vernorate		
Group itemDescriptionActual 2021Estimated 2022Re-estimated 2022Estimated 2023Indi 202331Non-financial Assets </td <td></td> <td>-</td> <td></td> <td>Capital (Treasury)</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>		-		Capital (Treasury)						
Group item 2021 2022 2023 2 31 Non-financial Assets <t< td=""><td></td><td></td><td></td><td></td><td></td><td>Estimated</td><td>Re-estimated</td><td>Estimated</td><td>Indicative</td><td>Indicativ</td></t<>						Estimated	Re-estimated	Estimated	Indicative	Indicativ
3111 Buildings and Constructions Image: Construction of the second	•	item		•	2021				2024	2025
508 Works and Constructions Image: Construction of water networks 624032 1325000 700000 1155000 18200										
019 Construction of water networks 624032 1325000 700000 1155000 18200	3111		-							
		019	Construction						1820000	1920000
			Total of Item			1325000		1155000	1820000	1920000
Total of Project / Treasury 624032 1325000 700000 1155000 1820				Total of Project / Treasury	624032	1325000	700000	1155000	1820000	1920000

	-		stry of Water and Irrigation						(In JD:
Pro	ogram		porting the Water Authority Pre-	•					
	oject	•	abilitating and improving wate	r networks a	and lines in B	alqa' govern	orate		
Fund S	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicativ 2025
22		Use of Goods	and Services						
2211		Use of Goods							
	510	_	facilities repair and maintenance						
	024	Water network	ks maintenance	20984	0	0	-	0	0
			Total of Item	20984	0	D	0	0	0
31		Non-financial		_					
3111	508	Buildings and Works and Co							
	019		of water networks	746467	861000	697000	750000	820000	875000
	019	Pipeline const		746467 210132	50000			210000 210000	220000
	021	Constructions		0	0	0	40000	210000 65000	220000 90000
	540	Total of Item			911000	697000	40000 990000	1095000	90000 1185000
			Total of Project / Treasury	956599 977583	911000	697000	990000	1095000	1185000
			• •					1095000	110000
	oject	•	abilitating and improving wate	r networks a	and lines in Za	arqa governo			
Fund	Sourc	e102001	Capital (Treasury)			<u>,</u>		1	1
Group	item		Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicativ 2025
31		Non-financial							
3111	500	Buildings and Works and Co							
	508 019		of water networks	400050	70000	E00000	200000	0	0
	019	Pipeline const		196950 1468559	722000 758000			0	0
	021	Tipeline const	Total of Item	1665509	1480000		805000	0	o n
				1665509	1480000	1000000		0	0
			Total of Project / Treasury					v	v
	oject	•	abilitating and improving sewe	erage netwo	rks and lines	in Zarqa gov	ernorate		
Fund	Sourc	e102001	Capital (Treasury)	-	_		1		
Group	item		Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicativ 2025
31		Non-financial	Assets						
3111		Buildings and	Constructions						
	508	Works and Co							
	020	Construction	of Sewerage networks	111819	490000	350000	588000	500000	500000
			Total of Item	111819	490000	350000	588000	500000	500000
		-	Total of Project / Treasury	111819	490000	350000	588000	500000	500000
Pr	oject	717 Reha	abilitating water pumping stati	ions in Zarqa	a governorate)	1		
Fund S	Sourc	e <mark>102001</mark>	Capital (Treasury)						
			Description	Actual		Re-estimated			Indicativ
Group	item			2021	2022	2022	2023	2024	2025
22			and Services						
2211	E40	Use of Goods							
	510	-	facilities repair and maintenance		•		75000	•	0
	013		and modernization of stations	0	0			0	0
	024	water network	s maintenance	0	50000	10000		0	0
			Total of Item	0	50000	10000		0	0
		-	Total of Project / Treasury	0	50000	10000	225000	0	0

Cha	pter :	2301 Ministry of Water and Irrigation						(In JDs
	gram		ojects					
Pr	oject	718 Rehabilitating and improving wate	r networks a	nd lines in M	a'daba gove	rnorate		
Fund \$	Sourc	e102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions			-			
	019	Construction of water networks	31556	0	0	303000	220000	220000
	021	Pipeline construction	0	280000	100000	0	0	0
		Total of Item	31556	280000			220000	220000
		Total of Project / Treasury	31556	280000	100000	303000	220000	220000
	oject		erage networ	ks and lines	in Karak gov	vernorate		
Fund S	Sourc	e102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	020	Construction of Sewerage networks	0	20000	10000	60000	120000	200000
		Total of Item	0	20000	10000	60000	120000	200000
		Total of Project / Treasury	0	20000	10000	60000	120000	200000
Pr	oject	723 Rehabilitating and improving wate	r networks a	ind lines in M	a'an govern	orate		
Fund \$	Sourc	e102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	024	Water networks maintenance	0	0		55000	0	0
		Total of Item	0	0	D	55000	0	0
31		Non-financial Assets						
3111	508	Buildings and Constructions Works and Constructions						
-	508 019	Construction of water networks	75074	0.45000	200000	400000	200000	200000
	019	Pipeline construction	75974 175487	645000 225000	200000 150000	180000 0	200000 0	300000 0
	021	Constructions	0		0	0 100000	0	0
	540	Total of Item	0 251461	-	Ĩ		200000	0 300000
3112		Devices, Machinery and Equipment	-01-01					
5112	506	Vehicles and Equipment						
	014	Heavy equipment	0	0	0	0	50000	75000
		Total of Item	0	0	0	0	50000	75000
		Total of Project / Treasury	251461	870000	350000	335000	250000	375000
D-	oject							
	-	e102001 Capital (Treasury)	Joromorale					
		Description	Actual				Indicative	
Group 31	item	Non-financial Assets	2021	2022	2022	2023	2024	2025
31 3111		Buildings and Constructions						
3111	508	Works and Constructions						
	045	Constructing and completing reservoirs	245019	0	0	0	50000	0
	5-15	Total of Item	245019	0	D	0	50000	0
			245019	0	p D	0		0
		Total of Project / Treasury	245019	0	U	0	50000	Ľ

~		0004 MI	of Motor and Instruction						(1 . 1 . •
	-	-	stry of Water and Irrigation	1					(In JDs)
Pro	ogram		porting the Water Authority Pro	•					
	oject	•	ing and equipping deep water	wells in Ma'a	an governora	te			
Fund S	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial							
3111		Buildings and							
	508	Works and Co					-		
	016		of excavations and wells	98725	364000	100000	0		125000
	040	Constructions		28263	0	0	0	-	0
			Total of Item	126988	364000	100000	0		125000
			Total of Project / Treasury	126988	364000	100000	0	50000	125000
Pr	oject	727 Reha	abilitating and improving sewe	erage networ	ks and lines	in Tafileh go	vernorate		
Fund \$	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial	Assets						
3111		Buildings and	Constructions						
			onstructions						
	020	20 Construction of Sewerage networks		86502	50000	50000	175000	75000	75000
			Total of Item	86502	50000	50000	175000	75000	75000
			Total of Project / Treasury	86502	50000	50000	175000	75000	75000
Pr	oject	728 Rem	oving nuisances inside Jerash	district to p	preserve wate	er sources in	Jaresh gov	ernorate	
Fund \$	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods	and Services						
2211		Use of Goods	and Services						
	510	Buildings and	facilities repair and maintenance						
	023	Sewerage net	works maintenance	50540	95000	79000	0	0	0
		•	Total of Item	50540	95000	79000	0	0	0
			Total of Project / Treasury	50540	95000	79000	0	0	0
Pr	oject	729 Drill	ing wells and constructing tan	ks for collec	ting water in	Jerash gove	ernorate		
	-	e102001	Capital (Treasury)						
Ground	item		Description	Actual				Indicative	Indicative
Group 31	item	Non-financial	Accate	2021	2022	2022	2023	2024	2025
31			Constructions						
5111	508	Works and Co							
	016		of excavations and wells	155585	0	0	0	0	0
			Total of Item	155585	0	D	0		0
			Total of Project / Treasury	155585	0	0	0	Č	0 0
			iotal of Floject / Heasury		-		-	•	•

	apter : ogram		porting the Water Authority Pr	ojects					
P	roject		dings and water tanks in Al-Ka	arak governo	orate				
		e102001	Capital (Treasury)						
Group	item		Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicativ 2025
22		Use of Goods	s and Services						
2211		Use of Goods	and Services						
	510	Buildings and	I facilities repair and maintenance						
	013	Maintenance	and modernization of stations	0	0	0	200000	200000	200000
			Total of Item	0	0	D	200000	200000	200000
31		Non-financia	I Assets						
3111		Buildings and	Constructions						
	508	Works and Co	onstructions						
	045	Constructing	and completing reservoirs	0	0	0	100000	90000	90000
			Total of Item	0	0	D	100000	90000	90000
			Total of Project / Treasury	0	0	D	300000	290000	290000
P	roject		blish and rehabilitate Sewera	ge networks	in Ma'an gov	ernorate			
	-	e102001	Capital (Treasury)	.					
unu	Jourt			Actual	Fatimated	Po ostimatod	Fatimated	Indiantiva	Indianti
Group	item		Description	Actual 2021	Estimated	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicativ 2025
28		Other Expend	ditures	2021		2022	2020	2024	2020
2822		Other Capital Expenditures							
LOLL	504								
	016	Sewerage stu	dies	13500	37000	37000	0	0	0
			Total of Item	13500	37000	37000	0	0	0
31		Non-financia						•	<u> </u>
3111			Constructions						
3111	508	Works and Co							
	020		of Sewerage networks	0	0	0	0	25000	25000
			Total of Item	0	0	0	-		25000
				13500	37000	5 37000	-		25000
	<u> </u>		Total of Project / Treasury				•	25000	23000
	roject	•	abilitating and improving wate	er networks a	and lines in Ta	afilen goverr	iorate		
	Sourc	e102001	Capital (Treasury)						
Fund Group			Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicativ 2025
Fund Group 22		Use of Goods	Description s and Services						Indicativ 2025
Fund Group	item	Use of Goods	Description s and Services and Services						
Fund Group 22		Use of Goods	Description s and Services				2023		
Fund Group 22	item	Use of Goods Use of Goods Buildings and	Description s and Services and Services				2023	2024	
Fund Group 22	item 510	Use of Goods Use of Goods Buildings and	Description s and Services and Services facilities repair and maintenance		2022	2022	2023	2024 50000	2025
Fund Group 22	item 510	Use of Goods Use of Goods Buildings and	Description s and Services and Services facilities repair and maintenance ks maintenance Total of Item		2022 0	2022 0	2023	2024 50000	2025 30000
Fund Group 22 2211 31	item 510	Use of Goods Use of Goods Buildings and Water networ Non-financia	Description s and Services and Services facilities repair and maintenance ks maintenance Total of Item		2022 0	2022 0	2023	2024 50000	2025 30000
Fund Group 22 2211 31	item 510	Use of Goods Use of Goods Buildings and Water networ Non-financia	Description s and Services and Services if acilities repair and maintenance ks maintenance Total of Item I Assets Constructions		2022 0	2022 0	2023	2024 50000	2025 30000
Fund Group 22 2211 31	item 510 024	Use of Goods Use of Goods Buildings and Water networ Non-financia Buildings and Works and Co	Description s and Services and Services if acilities repair and maintenance ks maintenance Total of Item I Assets Constructions		2022 0 0	2022 0	2023 160000 160000	2024 50000	2025 30000
Fund Group 22 2211 31	item 510 024 508	Use of Goods Use of Goods Buildings and Water networ Non-financia Buildings and Works and Co	Description S and Services and Services I facilities repair and maintenance ks maintenance Total of Item I Assets Constructions onstructions of water networks	2021 0 0	2022 0 0	2022 0 0 50000	2023 160000 160000 0	2024 50000 50000 0	2025 30000 30000
Fund Group 22 2211	item 510 024 508 019	Use of Goods Use of Goods Buildings and Water networ Non-financia Buildings and Works and Co	Description s and Services and Services I facilities repair and maintenance ks maintenance Total of Item I Assets Constructions of water networks truction	2021 0 0	2022 0 0 50000	2022 0 0 50000 24000	2023 160000 160000 0 65000	2024 50000 50000 0 40000	2025 30000 30000 0
Fund Group 22 2211 31	item 510 024 508 019 021	Use of Goods Use of Goods Buildings and Water networ Non-financia Buildings and Works and Co Construction Pipeline cons Construction	Description s and Services and Services I facilities repair and maintenance ks maintenance Total of Item I Assets Constructions of water networks truction	2021 0 0 39161 0	2022 0 0 50000 25000	2022 0 0 50000 24000	2023 160000 160000 0 65000 50000	2024 50000 50000 0 40000 10000	2025 30000 30000 0 40000
Fund Group 22 2211 31	item 510 024 508 019 021 040	Use of Goods Use of Goods Buildings and Water networ Non-financia Buildings and Works and Co Construction Pipeline cons Construction	Description s and Services and Services I facilities repair and maintenance ks maintenance Total of Item I Assets Constructions of water networks truction s	2021 0 0 39161 0 0	2022 0 0 50000 25000 0	2022 0 0 50000 24000 0 0	2023 160000 160000 0 65000 50000 100000	2024 50000 50000 0 40000 10000 50000	2025 30000 30000 0 40000 10000

Cha	apter :	2301 Ministry of	of Water and Irrigation						(In JDs)
Pro	gram	4115 Supportin	ng the Water Authority Pro	ojects					
Pr	oject	735 Rehabilita	ating and expanding sewe	erage networ	ks in the Cap	oital governo	orate		
			pital (Treasury)						
Group	item	De	scription	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Asse	ets						
3111		Buildings and Cons	tructions						
	508	Works and Constru	ctions	_					
	020	Construction of Sev	verage networks	850041	1585000	750000	1170000	1510000	1860000
			Total of Item	850041	1585000	750000	1170000	1510000	1860000
		Tota	l of Project / Treasury	850041	1585000	750000	1170000	1510000	1860000
Pr	oject	736 Moderniz	e networks and water line	s in Al-Kara	k governorat	e			
Fund \$	Sourc	e102001 Ca	pital (Treasury)						
Group	item	De	scription	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and	Services						
2211		Use of Goods and S	Services						
	510	Buildings and facilit	ties repair and maintenance						
	024	Water networks mai	intenance	0	0	0	105000	0	0
			Total of Item	0	0	D	105000	0	0
31		Non-financial Asse	ets						
3111		Buildings and Cons							
	508	Works and Constru							
	019	Construction of wa		132293	640000	140000	79000	150000	150000
	021	Pipeline construction		34719	110000		-		0
			Total of Item	167012					150000
			I of Project / Treasury	167012				150000	150000
Pr	oject	737 Treatmen	t of nuisances and install	ment of sew	erage in Balo	qa' governora	ate		
Fund S	Sourc	e102001 Ca	pital (Treasury)						
Group	item	De	scription	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Asse							
3111		Buildings and Cons							
	508	Works and Constru							
	020	Construction of Sev	-	297088					510000
			Total of Item	297088					510000
			I of Project / Treasury	297088			350000	430000	510000
Pr	oject	739 Establish	ing and maintaining build	lings in Ma'a	n governorat	te			
Fund S	Sourc	e102001 Ca	pital (Treasury)						
Group	item	De	scription	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Asso	ets						
3111		Buildings and Cons	tructions						
	508	Works and Constru	ctions						
	040	Constructions		0	0	0	43000	75000	50000
			Total of Item	0	0	D	43000	75000	50000
		Tota	I of Project / Treasury	0	0	D	43000	75000	50000

Chapter: 2301 Ministry of Water and Irrigation

(In JDs)

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Pro	ogram	4115 Sup	porting the Water Authority Pro	ojects					
Pr	roject	741 Qua	lify and improve sewerage net	works in Jer	ash governor	rate			
Fund	Sourc	e102001	Capital (Treasury)						
			Description	Actual			Estimated		
Group	item			2021	2022	2022	2023	2024	2025
31		Non-financia							
3111	508	Works and Co	Constructions						
	020		of Sewerage networks	0	200000	50000	95000	275000	450000
		Construction	Total of Item	0	200000	50000			450000
3122		Inventories			200000		55000	270000	
5122	503	Materials and	supplies						
	010	Manhole cove		0	0	0	10000	100000	0
			Total of Item	0	0	D	10000	100000	0
			Total of Project / Treasury	0	200000	50000	105000	375000	450000
Dr	roject		and rehabilitate water sources	s and wells i	in Jerash gov	ernorate			
		e102001	Capital (Treasury)						
i unu -	Sourc		Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Group	item		Description	Actual 2021	Estimated 2022	2022	Estimated 2023	2024	Indicative 2025
31		Non-financia	I Assets						
3111		Buildings and	Constructions						
	508	Works and Co	onstructions						
	016	Construction	of excavations and wells	0	115000	40000	0	0	0
			Total of Item	0	115000	40000	0	0	0
			Total of Project / Treasury	0	115000	40000	0	0	0
Pr	roject	743 Esta	ablish water reserviours in Aqa	ba governor	ate	<u>J</u>	1		1
		e102001	Capital (Treasury)						
			Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Group	item			2021	2022	2022	2023	2024	2025
31		Non-financia							
3111		-	Constructions						
	508	Works and Co		-		10000		100000	
	045	Constructing	and completing reservoirs	0	80000	40000	230000	100000	0
			Total of Item	0	80000	40000	230000	100000	0
			Total of Project / Treasury	μ	80000	40000	230000	100000	0
	roject	•	abilitating and improving water	r networks a	ind lines in A	qaba govern	orate		
Fund	Sourc	e102001	Capital (Treasury)			_		_	_
Groun	itom		Description	Actual		Re-estimated			
Group 31	item	Non-financia	l Assats	2021	2022	2022	2023	2024	2025
31 3111			Constructions						
5111	508	Works and Co							
	019		of water networks	0	0	0	60000	0	0
			Total of Item	0	0	D	60000	0	0
			Total of Project / Treasury	0	0	р D	60000	0	0
D -			abilitating and improving sewe	rage netwo		ř			
	roject	•		ago notwol	no una inico	ina daba (Joromorale		
runa	Sourc	e102001	Capital (Treasury)		E-C C	Po optimate -	E-ti t	la d'art	lu d'
Group	item		Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financia	I Assets						
3111			Constructions						
	508	Works and Co							
	020	Construction	of Sewerage networks	0	0	0	6000	10000	10000
		ļ	Total of Item	0	0	0	6000	10000	10000
			Total of Project / Treasury	0	0	D	6000	10000	10000
			Total of Program	11299240	15059000	8127000	13394000	15400000	15095000
			¥	11314103	15221000	8289000	25604000	33615000	33815000
			Total of Chapter	11314103	15221000	0203000	20004000	55015000	55015000

Capital Expenditures Distributed According to Governorates

Chapter : 230	1 Ministry	of Water	and Irrigation
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⁽In JDs)

•	apter . 2001 Willistry of Water and imgation			(11.503
		Estimated	Indicative	Indicative
	Governorate	2023	2024	2025
21	Irbid Governorate	1,856,000	4,008,000	4,360,000
22	Mafraq Governorate	1,959,000	1,917,000	930,000
23	Jerash Governorate	1,325,000	1,225,000	850,000
24	Ajloun Governorate	900,000	1,330,000	1,330,000
31	The Capital Governorate	2,325,000	3,330,000	3,780,000
32	Balqa' Governorate	1,340,000	1,525,000	1,695,000
33	Zarqa Governorate	1,618,000	500,000	500,000
34	Ma'daba Governorate	309,000	230,000	230,000
41	Karak Governorate	544,000	560,000	640,000
42	Ma'an Governorate	378,000	450,000	575,000
43	Tafileh Governorate	550,000	225,000	205,000
44	Aqaba Governorate	290,000	100,000	0
	Total	13,394,000	15,400,000	15,095,000