

## Chapter : 2202 Jordan Co-operative Corporation

**Establishment :** The first legislation was issued under No. (39) for the year 1952 under which the Cooperative Construction Department was established at the Ministry of Construction as a formal entity. Also, Law No. (55) for the year 1968 was issued under which the Jordan Cooperative organization was established as a private organization including (Central Cooperative Union, Account Control Union, the Cooperative Institute, and the establishment of the Cooperative Bank). Jordan Cooperative organization continued from 1968 to 1997 during which the Cooperative Bank was established. The Cooperative Bank provided loans, trading service, and production requirements. In addition, fattening and mechanisms stations and pastoral reserves were established... etc. and many associations, particularly agricultural cooperative societies were established, which helped to bring about real development. In 1997, the Cooperation Law No. (18) of 1997 was issued, under which Jordan Cooperative Corporation was established as the legal successor of the organization.

**Vision :** A cooperative sector contributing effectively in promoting the economic, social and cultural level in the community.

**Mission :** Jordan Co-operative Corporation follows up its function to provide effective, high quality, customized and timely services for the members within a democratically controlled governance structure

**Legal Framework:** Cooperation law no. (18) for 1997

### Priorities and targeted results within the determined ceilings for the years 2023 - 2025 :

#### First Priority :

- Enabling environment for Jordanian cooperative movement

#### First Priority Outcomes :

- Amend and update the Jordanian legislations
- Reform and strengthen cooperative enterprise
- Establish public, regional and sectoral cooperative unions

#### Second Priority :

- Effective service structure for cooperatives and unions through the Cooperative Corporation

#### Second Priority Outcomes :

- Revive the Jordanian Cooperative Development Institute
- Establish Cooperative Development Fund
- Establish cooperative accounts auditing directorate

#### Third Priority :

- Self-independent cooperatives providing effective services for members

#### Third Priority Outcomes :

- Improve the public awareness of cooperatives
- Promoting for the new kinds and forms of cooperatives
- Promote the participation of women, youth, private sector and refugees

**Priority of gender, youth and persons with disabilities :**

- Promote the participation of women, youth and informal sector and facilitate the issuance of work permits in the cooperatives

**The following outcomes are expected to be realized for the priority of gender, youth and persons with disabilities :**

- Increase the number of women cooperatives in Jordan
- Increase the percentage of youth under the age 30 of total cooperative membership

**Priority of climate change (green economy) :**

- Secure a strategic seed stock for fear of unsatisfactory seasons as a result of climate change
- The possibility of studying the transformation of the operation of sifting units in stations on the solar rather than electric power system.

**The following outcomes are expected to be realized for the priority of climate change (green economy) :**

- Ensure that the item is preserved from seeds and secured for subsequent seasons.
- Obtaining energy without combustion of fuel at the value of the electricity bill consumed in the plants.

**Tasks of the Ministry / Department :**

- Register cooperative societies and unions
- Provide guidance and direction and technical services for societies and cooperative unions.
- Provide the technical support for cooperative societies and unions to facilitate their connection with lending sources and establish qualitative cooperative funds to finance their projects
- Organize collaborative training and education courses for the members of cooperative unions and societies and their workers including the establishment of cooperative institutes and training center
- Dissemination of collaborative culture in various means of communication with citizens
- Prepare legislations drafts related to cooperative sector in the Kingdom.
- Cooperation and Coordination with the related entities to enable cooperative unions and societies to implement their developmental programs in different sectors
- Participate with cooperative societies and unions in representing cooperative sector before the Arab, regional and international private and public organizations.

**Ministry/Department Contribution to the Achievement of the National Objectives :**

- Improve the level of services provided for citizens and fairness in their distribution

**Major Issues and Challenges which face the Ministry / Department :**

- Weak coordination among different cooperative societies
- Projects overlapping between different sectors
- Weak management of cooperative societies members for implemented projects and depletion of their financial sources.
- Finance societies from different sources without prior coordination with the cooperative Corporation (legal umbrella of cooperative societies)
- Lack of coordination among government institutions concerned with the cooperative work.

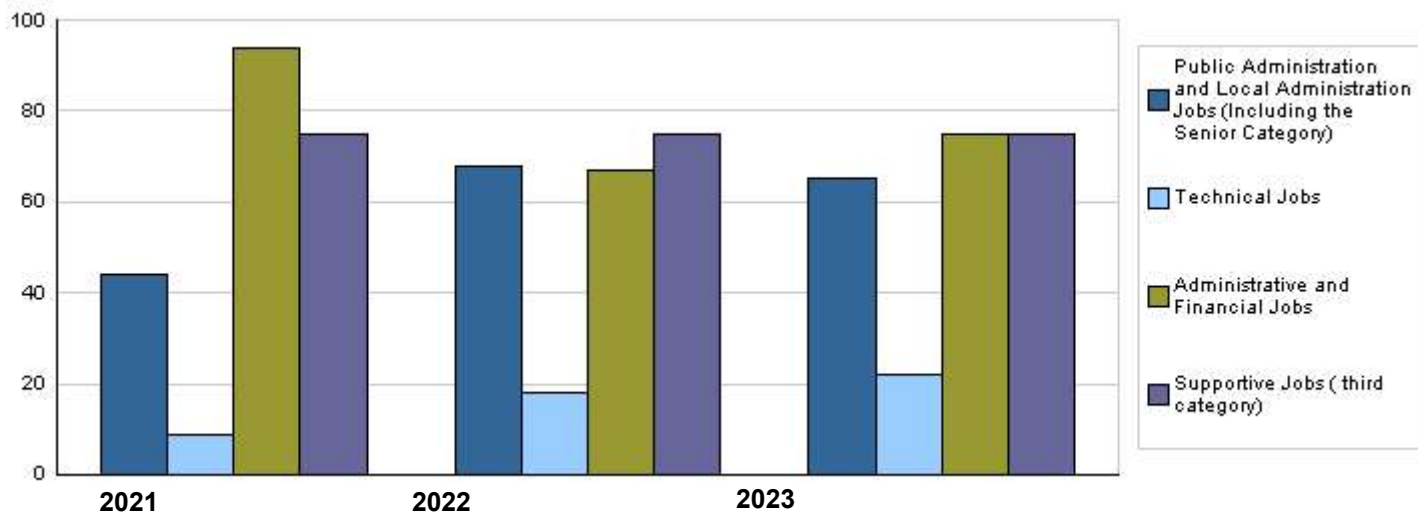
## Chapter : 2202 Jordan Co-operative Corporation

### Strategic objectives of the Ministry/ Department/ Unit and Performance Measurement Indicators

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2021	2022	2022	2023	2024	2025
1 - To promote the economic, social and cultural level for local societies and cooperative entities and disseminate the cooperative culture through media, communication, education and training means	1 Number of societies	2017	1600	1650	1700	1700	1750	1800	1850
	2 Number of trainees	2017	700	850	900	900	950	1000	1050
2 - To promote self-dependence in order to achieve economic and social benefits for cooperative entities and concentrate on the optimal usage of own resources.	1 Number of cooperative societies members	2017	144850	147000	147000	147000	147500	148000	148500
3 - To build the Corporation's capacities and enhance its dependence on its resources to enable it to optimally perform its functions towards cooperative sector and develop regulatory and legislative environment of the cooperative sector and apply the best related standards.	2 Number of prepared and modified regulations	2017	2	2	2	2	2	2	2

### Number of Staff in the Ministry/ Department/ Unit

Group	Job	2021			2022			Preliminary 2023		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Public Administration and Local Administration Jobs	Supervisory and Leadership	38	6	44	51	17	68	49	16	65
Technical Jobs	Programmers and Technicians	4	5	9	8	10	18	12	10	22
Administrative and Financial Jobs	Administrative and Financial	63	31	94	37	30	67	44	31	75
Supportive Jobs ( third category)	Supporting service jobs	53	22	75	53	22	75	53	22	75
<b>Total</b>		<b>158</b>	<b>64</b>	<b>222</b>	<b>149</b>	<b>79</b>	<b>228</b>	<b>158</b>	<b>79</b>	<b>237</b>
<b>Total Cost of Salaries</b>		<b>1115568</b>	<b>591475</b>	<b>1707043</b>	<b>1227943</b>	<b>651057</b>	<b>1879000</b>	<b>1356031</b>	<b>718969</b>	<b>2075000</b>



### Most notable information about the Ministry/Department/Unit

No.	Description	2019	2020	2021	2022	2023
1	Number of cooperative societies	1515	1550	1650	1495	1600
2	Number of societies and unions budgets audited by the Corporation	1149	931	1050	1100	1150

**Chapter : 2202 Jordan Co-operative Corporation**

( In JDs )

<b>Current Activities Appropriations According to Program</b>								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2021	2022	2022	2023	2024	2025
6141	601	Administrative and Support Services	2048807	2296000	2258000	2388000	2413000	2437000
		Total of Program	2048807	2296000	2258000	2388000	2413000	2437000
		Total	2048807	2296000	2258000	2388000	2413000	2437000

<b>Capital Projects Appropriations According to Program</b>								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2021	2022	2022	2023	2024	2025
6141	001	Sustaining Cooperation and Guidance Services	25014	62000	62000	80000	65000	70000
	002	Rehabilitating filtering and sterilization stations	2215	0	0	20000	20000	20000
	702	Supporting projects for youth and woman / Mafraq governorate	0	0	0	30000	30000	30000
		Total of Program	27229	62000	62000	130000	115000	120000
		Total	27229	62000	62000	130000	115000	120000

**Overall Summary of Expenditures for Chapter 2202- Jordan Co-operative Corporation  
for the Years 2021 - 2025**

( In JDs )

Description	Actual	Estimated	Re-estimated	Estimated	Difference between estimated 2023 and re-estimated 2022	Indicative	
	2021	2022	2022	2023		2024	2025
Current Expenditure	2,048,807	2,296,000	2,258,000	2,388,000	130,000	2,413,000	2,437,000
Capital Expenditure	27,229	62,000	62,000	130,000	68,000	115,000	120,000
<b>Total current and capital expenditure</b>	<b>2,076,036</b>	<b>2,358,000</b>	<b>2,320,000</b>	<b>2,518,000</b>	<b>198,000</b>	<b>2,528,000</b>	<b>2,557,000</b>

**Most notable differences between estimated appropriations for 2023 and re-estimated for 2022**

**Current expenditure :**

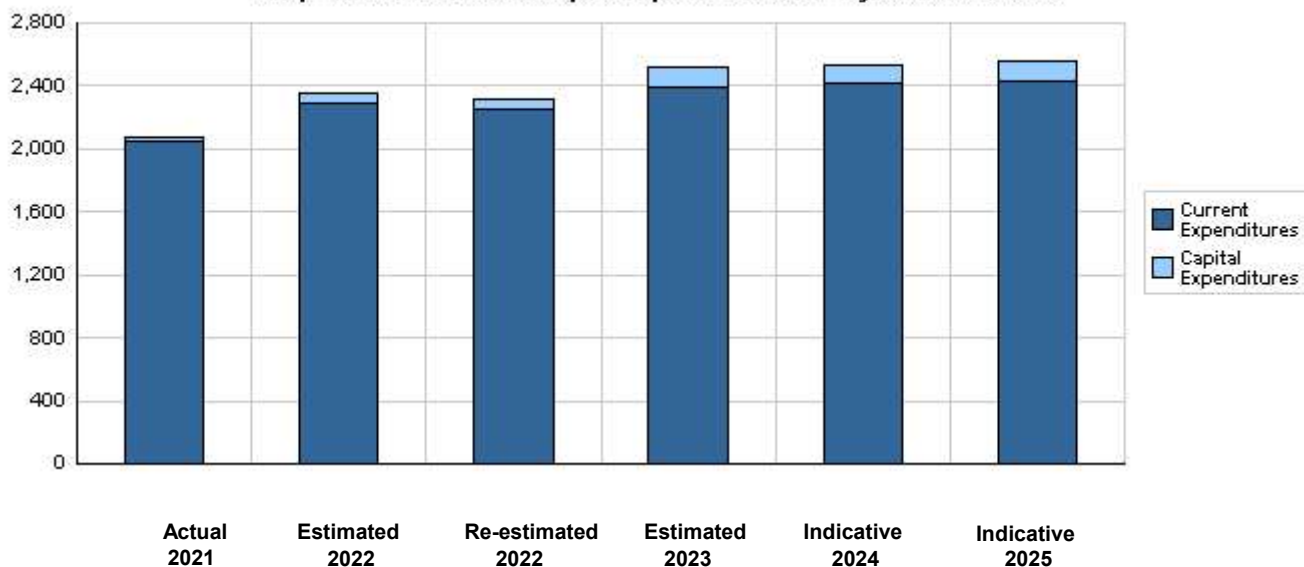
- Compensations of Employees group increased by (234) thousand JDs, concentrated in the natural increase of salaries, the cost of remaining vacancies and new jobs
- Reduction of operational expenditure group appropriations by (108) thousand JDs, concentrated in payment of previous obligations item
- Other expenditure increased by (4) thousand JDs to cover the expenses of scientific missions and training courses

**Capital expenditure :**

- Capital expenditure allocations increased by (68) thousand JDs as a result of the allocation of decentralization projects by (30) thousand JDs and higher allocations of the project for cooperation and guidance services sustainability by (18) thousand JDs and the project for the rehabilitation of sieving and sterilization plants by (20) thousand JDs

( Thousands of JDs )

**Graph of the current and capital expenditures for the years 2021 - 2025**



**Overall Summary of Current Expenditures for the Years 2021 - 2025**

**Chapter : 2202 Jordan Co-operative Corporation**

**( In JDs )**

Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		<b>Salaries, Wages and Allowances</b>						
	101	Classified Employees	8858	25000	23000	23000	22000	21000
	102	Unclassified Employees	298259	334000	328000	350000	355000	360000
	103	Comprehensive Contract Employees	0	5000	4000	24000	26000	28000
	105	Personal Cost of Living Allowance	310482	333000	327000	350000	355000	360000
	106	Family Cost of Living Allowance	27279	29000	29000	34000	35000	36000
	111	Additional Allowance	270999	303000	298000	345000	350000	355000
	113	Transportation Allowance	41289	65000	65000	60000	60000	60000
	114	Transport Allowance	23425	46000	46000	40000	40000	40000
	116	Employees' Bonuses	393333	370000	370000	440000	440000	440000
	120	Contract Employees	139042	154000	151000	183000	186000	189000
		<b>Total</b>	<b>1512966</b>	<b>1664000</b>	<b>1641000</b>	<b>1849000</b>	<b>1869000</b>	<b>1889000</b>
<b>2121</b>		<b>Social Security Contributions</b>						
	301	Social Security	194077	215000	200000	226000	230000	233000
		<b>Total</b>	<b>194077</b>	<b>215000</b>	<b>200000</b>	<b>226000</b>	<b>230000</b>	<b>233000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		<b>Use of Goods and Services</b>						
	201	Rents	26244	30000	30000	50000	50000	50000
	202	Telecommunications Services	9129	10000	10000	12000	12000	12000
	203	Water	2977	5000	5000	6000	6000	6000
	204	Electricity	9067	20000	20000	25000	25000	25000
	205	Fuels	20514	30000	30000	34000	35000	36000
	206	Maintenance of Machines, furniture and acces	2912	3000	3000	4000	4000	4000
	207	Maintenance of vehicles, equipment and acce	11804	12000	12000	12000	12000	12000
	208	Repair and maintenance of buildings and acc	3851	5000	5000	8000	8000	8000
	209	Stationery,Publications and Office Supplies	8355	6000	6000	8000	8000	8000
	211	Cleaning services and supplies including clea	27073	23000	23000	30000	30000	30000
	212	Insurance	8453	8000	8000	15000	15000	15000
	213	Official Travel Missions	5891	7000	7000	7000	7000	7000
	214	Goods and services expenses	185167	234000	234000	74000	74000	74000
		<b>Total</b>	<b>321437</b>	<b>393000</b>	<b>393000</b>	<b>285000</b>	<b>286000</b>	<b>287000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		<b>Other Current Expenditures</b>						
	302	Contributions	4222	6000	6000	5000	5000	5000
	303	Scientific scholarships and training courses	1924	3000	3000	8000	8000	8000
	305	Non-Employees' Bonuses	14181	15000	15000	15000	15000	15000
		<b>Total</b>	<b>20327</b>	<b>24000</b>	<b>24000</b>	<b>28000</b>	<b>28000</b>	<b>28000</b>
		<b>Total of Chapter</b>	<b>2048807</b>	<b>2296000</b>	<b>2258000</b>	<b>2388000</b>	<b>2413000</b>	<b>2437000</b>

# Overall Summary of Capital Expenditures for the Years 2021 - 2025

Chapter : 2202 Jordan Co-operative Corporation

( In JDs )

Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
		<b>Expenditures</b>						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	8598	23000	23000	23000	18000	19000
	512	Operating and Sustaining Expenditures	15084	15000	15000	83000	78000	80000
<b>Total</b>			<b>23682</b>	<b>38000</b>	<b>38000</b>	<b>106000</b>	<b>96000</b>	<b>99000</b>
		<b>Fixed Assets</b>						
31		<b>Non-financial Assets</b>						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	3547	24000	24000	24000	19000	21000
<b>Total</b>			<b>3547</b>	<b>24000</b>	<b>24000</b>	<b>24000</b>	<b>19000</b>	<b>21000</b>
<b>Total of Chapter</b>			<b>27229</b>	<b>62000</b>	<b>62000</b>	<b>130000</b>	<b>115000</b>	<b>120000</b>

**Appropriations directed for females and child according to chapter : 2202 Jordan Co-operative Corporation**  
( In JDs )

<b>Description</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>
<b>Females</b>	<b>591,475</b>	<b>651,057</b>	<b>718,969</b>	<b>727,285</b>	<b>735,254</b>
<b>Child</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Appropriations directed according to population index</b>					
<b>Females</b>	<b>173,427</b>	<b>225,130</b>	<b>208,210</b>	<b>201,630</b>	<b>204,450</b>
<b>Child</b>	<b>132,837</b>	<b>172,440</b>	<b>159,480</b>	<b>154,440</b>	<b>156,600</b>
<b>Total appropriations directed for females</b>	<b>764,902</b>	<b>876,187</b>	<b>927,179</b>	<b>928,915</b>	<b>939,704</b>
<b>Total appropriations directed for Child</b>	<b>132,837</b>	<b>172,440</b>	<b>159,480</b>	<b>154,440</b>	<b>156,600</b>



## Chapter 2202 - Jordan Co-operative Corporation

### 6141 Administration and Support Services Program

**Objective of the program :**

The program aims at improving and developing working human resources competencies of their different job levels for the purposes of upgrading performance efficiency and increasing effectiveness and productivity as well as ensuring quick achievement and work development to ensure management improvement of the Corporation's programs and projects.

**The strategic objective related to the program :**

- To promote the economic, social and cultural level for local societies and cooperative entities and disseminate the cooperative culture through media, communication, education and training means.
- To promote self-dependence in order to achieve economic and social benefits for cooperative entities and concentrate on the optimal usage of own resources.
- To build the Corporation's capacities and enhance its dependence on its resources to enable it to optimally perform its functions towards cooperative sector and develop regulatory and legislative environment of the cooperative sector and apply the best related standards.

**Directorates associated with the program :**

- Internal Control Unit.
- Financial Affairs Directorate.
- Human Resources & Administrative Affairs Directorate.
- Legal Affairs Directorate.
- Projects & Technical Support Directorate.
- Public Relations Unit.
- Governorates Cooperation Directorates.
- Directorate of Cooperation in the Center.
- Directorate of Cooperative Training

**Services provided by the program :**

- Register cooperative societies and unions.
- Provide guidance, direction and technical services for cooperative societies and unions.
- Provide technical support for cooperative societies and unions to facilitate their connection with lending sources and establish specific cooperative funds to finance their projects
- Organize training and cooperative education courses for members of cooperative societies and unions and their employees, including establishing cooperative institutes and a training center
- Spread cooperative culture by various means of communication with citizens
- Prepare draft legislation related to the cooperative sector in the Kingdom.
- Cooperate and coordinate with the relevant authorities to enable cooperative societies and unions to implement their development programs in various sectors
- Participate with cooperative societies and unions by representing the cooperative sector to Arab, regional and international official and private organizations.

**Staff working in the program :**

The program is implemented through a functional staff in 2022 estimated with ( 228 ) staff, including ( 149 ) males and ( 79 ) females .

**Appropriations directed for females and child**

( In JDs )

Description	2021	2022	2023	2024	2025
Females	591,475	651,057	718,969	727,285	735,254
Child	0	0	0	0	0
<b>Appropriations directed according to population index</b>					
Females	173,427	225,130	208,210	201,630	204,450
Child	132,837	172,440	159,480	154,440	156,600
<b>Total appropriations directed for females</b>	<b>764,902</b>	<b>876,187</b>	<b>927,179</b>	<b>928,915</b>	<b>939,704</b>
<b>Total appropriations directed for Child</b>	<b>132,837</b>	<b>172,440</b>	<b>159,480</b>	<b>154,440</b>	<b>156,600</b>

**Key Performance Indicators for Program**

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2021	2022		2022	2023	2024
<b>3</b> Percentage of customer satisfaction	2017	83%	91%	92%	92%	93%	94%	95%
<b>4</b> Number of audited budgets for associations and unions by the Co-operative Corporation	2017	925	1050	1100	1100	1150	1200	1250

**Chapter 2202 - Jordan Co-operative Corporation**

**6141 Administration and Support Services Program**

**Appropriations Of Administration and Support Services Program as Per Activities and Projects.**

**( In JDs )**

Activities and Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	
		2021	2022	2022	2023	2024	2025
<b>Current Expenditures</b>		<b>2,048,807</b>	<b>2,296,000</b>	<b>2,258,000</b>	<b>2,388,000</b>	<b>2,413,000</b>	<b>2,437,000</b>
<b>601</b>	<b>Administrative and Support Services</b>	<b>2,048,807</b>	<b>2,296,000</b>	<b>2,258,000</b>	<b>2,388,000</b>	<b>2,413,000</b>	<b>2,437,000</b>
<b>Capital Expenditures</b>		<b>27,229</b>	<b>62,000</b>	<b>62,000</b>	<b>130,000</b>	<b>115,000</b>	<b>120,000</b>
<b>001</b>	<b>Sustaining Cooperation and Guidance Services</b>	<b>25,014</b>	<b>62,000</b>	<b>62,000</b>	<b>80,000</b>	<b>65,000</b>	<b>70,000</b>
<b>002</b>	<b>Rehabilitating filtering and sterilization stations</b>	<b>2,215</b>	<b>0</b>	<b>0</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>
<b>702</b>	<b>Supporting projects for youth and woman / Mafraq governorate</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,000</b>	<b>30,000</b>	<b>30,000</b>
<b>Program / Treasury</b>		<b>27,229</b>	<b>62,000</b>	<b>62,000</b>	<b>130,000</b>	<b>115,000</b>	<b>120,000</b>
<b>Total Program</b>		<b>2,076,036</b>	<b>2,358,000</b>	<b>2,320,000</b>	<b>2,518,000</b>	<b>2,528,000</b>	<b>2,557,000</b>

**Current Expenditures According to Program and Activities for the Years 2021 - 2025**

Chapter : 2202 - Jordan Co-operative Corporation

(In JDs)

Program : 6141 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	<b>101</b>	<b>Classified Employees</b>	<b>8858</b>	<b>25000</b>	<b>23000</b>	<b>23000</b>	<b>22000</b>	<b>21000</b>
	<b>102</b>	<b>Unclassified Employees</b>	<b>298259</b>	<b>334000</b>	<b>328000</b>	<b>350000</b>	<b>355000</b>	<b>360000</b>
	<b>103</b>	<b>Comprehensive Contract Employees</b>	<b>0</b>	<b>5000</b>	<b>4000</b>	<b>24000</b>	<b>26000</b>	<b>28000</b>
	<b>105</b>	<b>Personal Cost of Living Allowance</b>	<b>310482</b>	<b>333000</b>	<b>327000</b>	<b>350000</b>	<b>355000</b>	<b>360000</b>
	<b>106</b>	<b>Family Cost of Living Allowance</b>	<b>27279</b>	<b>29000</b>	<b>29000</b>	<b>34000</b>	<b>35000</b>	<b>36000</b>
	<b>111</b>	<b>Additional Allowance</b>	<b>270999</b>	<b>303000</b>	<b>298000</b>	<b>345000</b>	<b>350000</b>	<b>355000</b>
	<b>113</b>	<b>Transportation Allowance</b>	<b>41289</b>	<b>65000</b>	<b>65000</b>	<b>60000</b>	<b>60000</b>	<b>60000</b>
	<b>114</b>	<b>Transport Allowance</b>	<b>23425</b>	<b>46000</b>	<b>46000</b>	<b>40000</b>	<b>40000</b>	<b>40000</b>
	<b>116</b>	<b>Employees' Bonuses</b>	<b>393333</b>	<b>370000</b>	<b>370000</b>	<b>440000</b>	<b>440000</b>	<b>440000</b>
	<b>120</b>	<b>Contract Employees</b>	<b>139042</b>	<b>154000</b>	<b>151000</b>	<b>183000</b>	<b>186000</b>	<b>189000</b>
		<b>Total</b>	<b>1512966</b>	<b>1664000</b>	<b>1641000</b>	<b>1849000</b>	<b>1869000</b>	<b>1889000</b>
<b>2121</b>		Social Security Contributions						
	<b>301</b>	Social Security	194077	215000	200000	226000	230000	233000
		<b>Total</b>	<b>194077</b>	<b>215000</b>	<b>200000</b>	<b>226000</b>	<b>230000</b>	<b>233000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	<b>201</b>	<b>Rents</b>	<b>26244</b>	<b>30000</b>	<b>30000</b>	<b>50000</b>	<b>50000</b>	<b>50000</b>
	<b>202</b>	<b>Telecommunications Services</b>	<b>9129</b>	<b>10000</b>	<b>10000</b>	<b>12000</b>	<b>12000</b>	<b>12000</b>
	<b>203</b>	<b>Water</b>	<b>2977</b>	<b>5000</b>	<b>5000</b>	<b>6000</b>	<b>6000</b>	<b>6000</b>
	<b>204</b>	<b>Electricity</b>	<b>9067</b>	<b>20000</b>	<b>20000</b>	<b>25000</b>	<b>25000</b>	<b>25000</b>
	<b>205</b>	<b>Fuels</b>	<b>20514</b>	<b>30000</b>	<b>30000</b>	<b>34000</b>	<b>35000</b>	<b>36000</b>
	001	Heating	5574	11000	11000	11000	11000	11000
	002	Saloon vehicles	8399	11000	11000	13000	14000	15000
	003	Transport vehicles and heavy equipment	6541	8000	8000	10000	10000	10000
	<b>206</b>	<b>Maintenance of Machines, furniture and accessories</b>	<b>2912</b>	<b>3000</b>	<b>3000</b>	<b>4000</b>	<b>4000</b>	<b>4000</b>
	<b>207</b>	<b>Maintenance of vehicles, equipment and accessories</b>	<b>11804</b>	<b>12000</b>	<b>12000</b>	<b>12000</b>	<b>12000</b>	<b>12000</b>
	<b>208</b>	<b>Repair and maintenance of buildings and accessories</b>	<b>3851</b>	<b>5000</b>	<b>5000</b>	<b>8000</b>	<b>8000</b>	<b>8000</b>
	<b>209</b>	<b>Stationery, Publications and Office Supplies</b>	<b>8355</b>	<b>6000</b>	<b>6000</b>	<b>8000</b>	<b>8000</b>	<b>8000</b>
	<b>211</b>	<b>Cleaning services and supplies including cleaning contracts</b>	<b>27073</b>	<b>23000</b>	<b>23000</b>	<b>30000</b>	<b>30000</b>	<b>30000</b>
	<b>212</b>	<b>Insurance</b>	<b>8453</b>	<b>8000</b>	<b>8000</b>	<b>15000</b>	<b>15000</b>	<b>15000</b>
	<b>213</b>	<b>Official Travel Missions</b>	<b>5891</b>	<b>7000</b>	<b>7000</b>	<b>7000</b>	<b>7000</b>	<b>7000</b>
	<b>214</b>	<b>Goods and services expenses</b>	<b>185167</b>	<b>234000</b>	<b>234000</b>	<b>74000</b>	<b>74000</b>	<b>74000</b>
	001	Events and hospitality	3588	3000	3000	3000	3000	3000
	008	Advertisements and subscriptions	1095	5000	5000	5000	5000	5000
	010	Fees and Commissions	694	3000	3000	3000	3000	3000
	013	Services, security and guarding contracts	19172	30000	30000	30000	30000	30000
	045	Repayment of previous liabilities	156400	170000	170000	0	0	0
	060	Conferences and lectures	2800	3000	3000	3000	3000	3000
	121	Administrative expenses	0	15000	15000	30000	30000	30000
	147	Liquidation Fund	1418	5000	5000	0	0	0
		<b>Total</b>	<b>321437</b>	<b>393000</b>	<b>393000</b>	<b>285000</b>	<b>286000</b>	<b>287000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		Other Current Expenditures						
	<b>302</b>	<b>Contributions</b>	<b>4222</b>	<b>6000</b>	<b>6000</b>	<b>5000</b>	<b>5000</b>	<b>5000</b>
	<b>303</b>	<b>Scientific scholarships and training courses</b>	<b>1924</b>	<b>3000</b>	<b>3000</b>	<b>8000</b>	<b>8000</b>	<b>8000</b>
	<b>305</b>	<b>Non-Employees' Bonuses</b>	<b>14181</b>	<b>15000</b>	<b>15000</b>	<b>15000</b>	<b>15000</b>	<b>15000</b>
		<b>Total</b>	<b>20327</b>	<b>24000</b>	<b>24000</b>	<b>28000</b>	<b>28000</b>	<b>28000</b>
		<b>Total of Activity</b>	<b>2048807</b>	<b>2296000</b>	<b>2258000</b>	<b>2388000</b>	<b>2413000</b>	<b>2437000</b>
		<b>Total of Program</b>	<b>2048807</b>	<b>2296000</b>	<b>2258000</b>	<b>2388000</b>	<b>2413000</b>	<b>2437000</b>
		<b>Total of Chapter</b>	<b>2048807</b>	<b>2296000</b>	<b>2258000</b>	<b>2388000</b>	<b>2413000</b>	<b>2437000</b>

# Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 2202 Jordan Co-operative Corporation

( In JDs )

Program 6141 Administration and Support Services								
Project 001 Sustaining Cooperation and Guidance Services								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	8598	23000	23000	23000	18000	19000
		<b>Total of Item</b>	<b>8598</b>	<b>23000</b>	<b>23000</b>	<b>23000</b>	<b>18000</b>	<b>19000</b>
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	9910	15000	15000	23000	18000	20000
	025	Cases and compensations fees	2959	0	0	10000	10000	10000
		<b>Total of Item</b>	<b>12869</b>	<b>15000</b>	<b>15000</b>	<b>33000</b>	<b>28000</b>	<b>30000</b>
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	003	Office supplies and equipment	3547	24000	24000	24000	19000	21000
		<b>Total of Item</b>	<b>3547</b>	<b>24000</b>	<b>24000</b>	<b>24000</b>	<b>19000</b>	<b>21000</b>
		<b>Total of Project / Treasury</b>	<b>25014</b>	<b>62000</b>	<b>62000</b>	<b>80000</b>	<b>65000</b>	<b>70000</b>
Project 002 Rehabilitating filtering and sterilization stations								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	150	Filtering, sterilization and sterilants fees	2215	0	0	20000	20000	20000
		<b>Total of Item</b>	<b>2215</b>	<b>0</b>	<b>0</b>	<b>20000</b>	<b>20000</b>	<b>20000</b>
		<b>Total of Project / Treasury</b>	<b>2215</b>	<b>0</b>	<b>0</b>	<b>20000</b>	<b>20000</b>	<b>20000</b>
Project 702 Supporting projects for youth and woman / Mafraq governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	011	Capacity building expenses	0	0	0	30000	30000	30000
		<b>Total of Item</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30000</b>	<b>30000</b>	<b>30000</b>
		<b>Total of Project / Treasury</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30000</b>	<b>30000</b>	<b>30000</b>
		<b>Total of Program</b>	<b>27229</b>	<b>62000</b>	<b>62000</b>	<b>130000</b>	<b>115000</b>	<b>120000</b>
		<b>Total of Chapter</b>	<b>27229</b>	<b>62000</b>	<b>62000</b>	<b>130000</b>	<b>115000</b>	<b>120000</b>

## Capital Expenditures Distributed According to Governorates

Chapter : 2202 Jordan Co-operative Corporation

( In JDs )

Governorate		Estimated 2023	Indicative 2024	Indicative 2025
21	Irbid Governorate	0	0	0
22	Mafraq Governorate	30,000	30,000	30,000
23	Jerash Governorate	0	0	0
24	Ajloun Governorate	0	0	0
31	The Capital Governorate	0	0	0
32	Balqa' Governorate	0	0	0
33	Zarqa Governorate	0	0	0
34	Ma'daba Governorate	0	0	0
41	Karak Governorate	0	0	0
42	Ma'an Governorate	0	0	0
43	Tafileh Governorate	0	0	0
44	Aqaba Governorate	0	0	0
<b>Total</b>		<b>30,000</b>	<b>30,000</b>	<b>30,000</b>