

## Chapter : 2201 Ministry of Agriculture

**Establishment :** The Ministry of Agriculture was established in 1939 under Law No. (20) for the year 1973 which was amended under Agriculture Law No. 44 for the year 2002, and amendments thereto. A new law for agriculture was issued under No. 13 for the year 2015.

**Vision :** Organized and developed agricultural sector

**Mission :** Working with partners to organize and develop the agricultural sector for a sustainable and advanced sector that preserves the environment and agricultural resources, promotes self-reliance in food production, to have an effective contribution to economic development and meets the requirements of domestic and foreign markets.

**Legal Framework:** Agriculture Law No. (13) for the year 2015

### Priorities and targeted results within the determined ceilings for the years 2023 - 2025 :

#### First Priority :

- \_ Restructure and economic reforms

#### First Priority Outcomes :

- \_ Raise the contribution of private sector in the domestic product and agricultural labor market
- \_ Upgrade the efficiency of the Ministry of Agriculture and improve its services

#### Second Priority :

- \_ Shift to digital and green economy

#### Second Priority Outcomes :

- \_ Climate risk reduction and access to a low-emission economy that ensures sustainable water and agricultural resources and thriving and productive ecosystems
- \_ Green infrastructure in Jordan through intensive labor procedures

#### Third Priority :

- \_ Stimulate investment and productive sectors

#### Third Priority Outcomes :

- \_ Maximize opportunities in food industries by enhancing their productive potential and increasing their competitiveness in domestic and foreign markets
- \_ Development of the agricultural sector, promotion of innovation and entrepreneurship, and promotion of it using modern technologies to diversify productivity and open new export markets, enhance food security and promote non-traditional agricultures.
- \_ The implementation of the "agricultural map", drawing on national competencies as a tool to assess the capacity and suitability of land resources for agriculture within treasury land, for the purposes of expanding the agricultural area and empowering and employing unemployed youth in all governorates

#### Priority of gender, youth and persons with disabilities :

- \_ Development and facilitation of access to gender equality statistics and data and women's economic empowerment
- \_ Giving women more equal opportunities for participation and assuming leadership positions

The following outcomes are expected to be realized for the priority of gender, youth and persons with disabilities :

- Enable women to reach agricultural financing sources
- Promote the role of women in decision making

Priority of climate change (green economy) :

- Limit climate risks and reach a low-emissions economy
- Ensure sustainable agricultural resources and productive and prosper ecosystems

The following outcomes are expected to be realized for the priority of climate change (green economy) :

- Reduce greenhouse gas emissions
- Reduce quantity of irrigation water consumption
- Minimize the emission of methane gas from the agricultural wastes
- Improve the quality of infrastructure in facing the extreme weather events
- Increase reforestation and optimal practices in the uses of lands
- Increase awareness of the importance of climate changes and sustainable management of lands

Tasks of the Ministry / Department :

- Increase food and agricultural products production
- Sustainability of agricultural natural resources usage without harming environment
- Create an appropriate climate for investment in the agricultural sector
- Develop the rural areas and Badia and promote their productivity capacity
- Increase the incomes of farmers and improve their level of living
- Provide health protection of livestock, vegetation and the environment, active participation in relevant international and regional organizations and the conclusion of international conventions in accordance with established procedures
- Promote the economic opportunities of agricultural producers and follow up commercial, local and international opportunities
- Control market developments and set out the necessary legislations to organize the marketing processes and raise their level
- Improve the efficiency of irrigation water usage at agriculture level
- Conduct the applied agricultural scientific research and agricultural guidance to serve the agricultural sector
- Fighting desertification and protect biodiversity
- Establish and manage the developmental agricultural projects
- Provision of data and information on the marketing of agricultural products, including agricultural commodity conditions, prices and marketing opportunities locally and externally
- Encourage the agricultural cooperative work and agricultural cooperative societies seriously and effectively
- Provision of basic agricultural services in fields and areas that are not provided efficiently and effectively by the private sector (pest control, animal and plant epidemics, immunization of animals against epidemiological diseases, laboratory analysis in the fields of agricultural production, provision of agricultural statistical information and data...

**Ministry/Department Contribution to the Achievement of the National Objectives :**

- \_ Realize sustainable growth rates to ensure good standard of living for all citizens**
- \_ Improve the level of services provided for citizens and the fairness in their distribution**
- \_ Building a generation capable of innovation and creativity of high productivity**
- \_ Reduce poverty and unemployment levels and build effective social protection system**

**Major Issues and Challenges which face the Ministry / Department :**

- \_ Climate changes and limitedness of water resources**
- \_ Challenges resulting from regional instability**
- \_ Weak infrastructure of the agricultural marketing**
- \_ Weak farmers organizations and multiplicity of references**
- \_ Nonavailability of financing sources of capital projects**

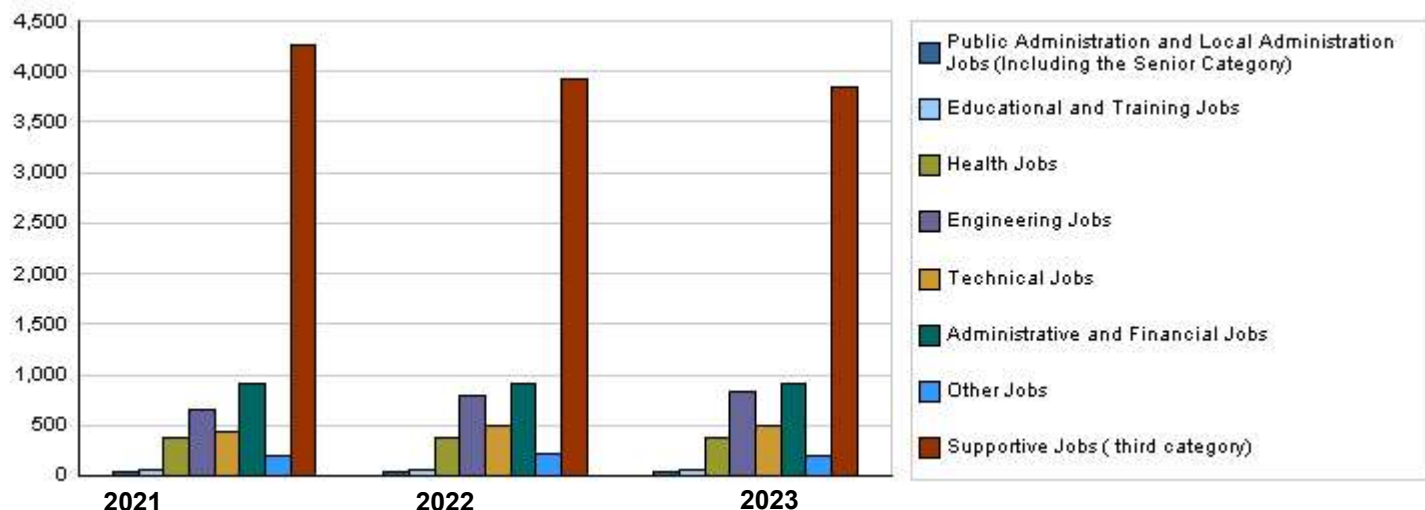
## Chapter : 2201 Ministry of Agriculture

### Strategic objectives of the Ministry/ Department/ Unit and Performance Measurement Indicators

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2021	2022	2022	2023	2024	2025
1 - To organize and restructure the agricultural sector to achieve a professional and regulated agricultural sector.	1 Increase the score of Jordan on the International Food Security Index(%)	2021	64.6	64.6	65	65	66	68	70
	2 Registration of agricultural holdings in electronic farmers register (number)	2021	0	0	500	500	11750	23000	34250
	3 Increase the number of digital government agricultural services	2021	0	0	14	14	77	140	200
2 - To promote the use of modern technology and communication in the agricultural sector	1 Increase the GDP for each worker (thousand JDs)	2021	19.5	19.5	19.58	19.58	19.66	19.73	19.8
	2 Number of initiatives adopted in the agricultural Innovation incubator	2021	17	17	29	29	35	41	47
3 - To increase the production and productivity, enhancing the food security and relying on local agricultural production.	1 Increase the contribution in GDP (Billion JDs)	2021	1.48	1.48	1.55	1.55	1.64	1.73	1.75
	2 Area dedicated for productive and sustainable agriculture (%)	2021	61	61	62	62	64	65	66
4 - To improve the quality of agricultural products, developing local agricultural industries, and enhancing the competitive advantage of agricultural exports.	1 Increase the agricultural and food exports (Billion JDs)	2021	0.8	0.8	0.84	0.84	0.87	0.91	0.94
5 - To preserve the biodiversity and develop ecosystems	1 Increase the cultivated lands in the forests (thousand dunum)	2021	927	927	931	931	934	937	940
	3 Area of pastoral reserves (dunum)	2021	775700	775700	789400	791400	817300	819300	821300

### Number of Staff in the Ministry/ Department/ Unit

Group	Job	2021			2022			Preliminary 2023		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Public Administration and Local Administration Jobs	Supervisory and leadership	21	13	34	21	13	34	21	13	34
Educational and Training Jobs	Educational and training jobs	45	24	69	44	23	67	44	23	67
Health Jobs	Physician	202	52	254	206	55	261	205	55	260
	Pharmacist	2	0	2	2	0	2	2	0	2
	Associate Nurse	96	0	96	99	0	99	98	0	98
Engineering Jobs	Other jobs	10	8	18	11	8	19	11	7	18
	Engineer	411	118	529	539	140	679	567	146	713
	Other jobs	99	17	116	102	19	121	101	19	120
Technical Jobs	Technical jobs	325	105	430	370	121	491	369	121	490
Administrative and Financial Jobs	Administrative and financial	711	199	910	710	201	911	709	201	910
Other Jobs	Other jobs	144	59	203	150	60	210	149	59	208
Supportive Jobs ( third category)	Supportive employee (Driver)	3266	996	4262	3005	930	3935	2925	915	3840
<b>Total</b>		<b>5332</b>	<b>1591</b>	<b>6923</b>	<b>5259</b>	<b>1570</b>	<b>6829</b>	<b>5201</b>	<b>1559</b>	<b>6760</b>
<b>Total Cost of Salaries</b>		<b>37864004</b>	<b>11234397</b>	<b>49098401</b>	<b>39462311</b>	<b>11629689</b>	<b>51092000</b>	<b>38746168</b>	<b>13432832</b>	<b>52179000</b>



**Most notable information about the Ministry/Department/Unit**

No.	Description	base year	Value	Primary 2022	Estimatec 2023												
					Irbid	Mafraq	Jarsh	Ajloun	Amman	Balqa'	Zaraq'	Madaba	Karak	Ma'an	Tafila	Aqaba	Total
1	Number of agricultural stations	2014	23	28	5	2	2	0	0	9	1	1	3	1	3	1	28
2	Number of agricultural centers	2014	20	30	3	3	1	1	4	5	5	1	2	2	0	3	30
3	Number of veterinary clinics	2014	48	52	9	5	1	2	6	5	3	3	6	5	3	4	52
4	Number of forestry nurseries	2014	10	12	1	1	2	0	1	2	0	1	1	1	1	1	12
5	Number of extension units	2014	12	17	1	1	1	1	1	6	1	1	1	1	1	1	17
6	Number of reserves	2014	29	35	0	7	0	1	4	2	2	3	7	7	2	0	35
7	Number of directorates	2014	43	76	8	4	1	2	35	7	2	2	8	4	3	2	78

## Chapter : 2201 Ministry of Agriculture

( In JDs )

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2021	2022	2022	2023	2024	2025
4001	601	Administrative and Support Services	23760941	24136000	23535000	48818000	49363000	49411000
	Total of Program		23760941	24136000	23535000	48818000	49363000	49411000
4025	601	Agricultural research and extension administration	7069376	7869000	7489000	8593000	8753000	8918000
	Total of Program		7069376	7869000	7489000	8593000	8753000	8918000
4005	601	Sustaining work of veterinary laboratories and animal production stations	8943502	9253000	8897000	0	0	0
	Total of Program		8943502	9253000	8897000	0	0	0
4020	601	Lands development and reclamation administration	1872153	1894000	1894000	0	0	0
	Total of Program		1872153	1894000	1894000	0	0	0
4015	601	Plant production and protection administration	6162253	6311000	6311000	0	0	0
	Total of Program		6162253	6311000	6311000	0	0	0
4010	601	Raising forestry awareness and guidance	5336171	6126000	5167000	0	0	0
	Total of Program		5336171	6126000	5167000	0	0	0
Total			53144396	55589000	53293000	57411000	58116000	58329000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2021	2022	2022	2023	2024	2025
4001	001	Sustaining and Developing Agricultural Services Project	2365804	2060000	2044000	2087000	1669500	1742500
	002	Agricultural Risks Fund	1000000	800000	800000	1000000	1000000	1000000
	009	Border Centers Development	0	30000	30000	0	0	0
	010	Establishment of agriculture database	76969	105000	105000	70000	150000	150000
	011	The new building of the Ministry of Agriculture	0	518000	518000	504000	489000	474000
	014	Organizing the agricultural sector / agricultural pattern (alliances)	0	0	0	950000	1250000	1250000
	015	Establish tracking system for plant and animal agricultural products	0	0	0	50000	150000	150000
	016	Agricultural industries complexes	0	0	0	2250000	300000	300000
	017	A program to finance the specialization in producing industrial crops for agricultural industries sector (vertical integration)	0	0	0	0	1000000	1000000
	018	Training the Jordanian young men and women on agricultural professions	0	0	0	50000	0	0
	701	Constructing and maintaining buildings in Ajloun governorate	184027	102000	102000	0	200000	260000
	702	Improving the agricultural facilities in the capital governorate	169710	275000	275000	330000	340000	295000
	703	Establishing and expanding agricultural centers in Zarqa governorate	10813	267000	265500	40000	586500	81500
	704	Establishing a building for farmers services / Ma'daba governorate	279149	0	0	0	0	0
	705	Establishing and equipping buildings in Balqa' governorate	40000	30000	30000	80000	100000	115000
	713	Maintain and expand buildings in Balqa' governorate	29687	65000	65000	20000	25000	30000
	715	Establishing and maintaining buildings and stations in Al-Karak governorate	62165	54800	54000	65000	255000	375000
	717	Establishing and maintaining agricultural buildings in Ma'an governorate	39994	44000	44000	134000	0	0
	718	Maintaining and rehabilitating agriculture directorates and centers in Aqaba governorate	35916	345000	345000	180000	0	0
	723	Agricultural guidance / Zarqa Governorate	7549	0	0	0	0	0
726	Maintain the buildings of Irbid's agriculture directorate in Irbid governorate	0	20000	20000	3000	0	0	
Total of Program			4301783	4715800	4697500	7813000	7515000	7223000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2021	2022	2022	2023	2024	2025
4025	003	Agricultural Research	582221	805000	805000	1375000	1375000	1400000
	018	Establishing a building for the regional center in Deir Alla	44338	0	0	0	0	0
	022	Increasing planting of irrigated wheat and barley seeds	241822	261000	261000	325000	325000	350000
	023	Minimizing the impact of climate changes on the agricultural sector	0	0	0	75000	100000	100000
	024	Research for developing domestic breeds of bees, Awasi sheep and aged olives	0	0	0	75000	100000	100000
	701	Improving camel management for milk production / Mafraq Governorate	19960	0	0	0	0	0
	703	Al-Khnassri station project in Al-Mafraq governorate	30000	220000	220000	0	0	0
	705	Agricultural researches projects in Aqaba governorate	119726	115000	115000	45000	0	0
	707	Building a center in Al-Khalidya station / Mafraq governorate	26378	0	0	0	0	0
	708	Preserving an equine species / Mafraq Governorate	17136	0	0	0	0	0
	Total of Program		1081581	1401000	1401000	1895000	1900000	1950000
4030	001	Developing agricultural guidance system	0	0	0	600000	900000	900000
	002	Smart applications and solutions in Agriculture	0	0	0	50000	45000	45000
		Total of Program	0	0	0	650000	945000	945000
4005	014	Support and protection of livestock resources	877640	710040	710000	2180000	1610000	2110000
	017	Establishing antibiotic residues laboratory	0	0	0	250000	0	0
	018	Establish veterinary quarry in Mafraq	0	520000	520000	20000	0	0
	701	Establishing and equipping veterinary laboratories and clinics in Irbid governorate	145071	84000	84000	0	0	0
	702	Establishing and equipping veterinary laboratories and clinics in Mafraq governorate	79007	0	0	0	0	0
	709	Agricultural Quarry - Al Mudawara Border Center / Ma'an Governorate	13760	0	0	0	0	0
	710	Rehabilitating veterinary clinics and laboratories in Ma'an governorate	40699	95500	81000	218000	60000	50000
	711	Establishing veterinary clinics and laboratories in Aqaba governorate	212081	40000	40000	0	0	0
	713	Establish and develop veterinary clinics in Zarqa' governorate	48758	99000	99000	140000	135000	135000
	715	livestock and veterinary / Mafraq Governorate	44000	140000	140000	90000	80000	80000
	716	Combating the Disease and plant worm (Syringopais Tempertella) in the Capital Governorate	4636	0	0	10000	20000	20000
	717	Establishing livestock department building / Jerash governorate	0	200000	200000	200000	100000	100000
	718	Rehabilitate veterinary clinics and labs in Tafleeh governorate	0	0	0	10000	0	0
	Total of Program		1465652	1888540	1874000	3118000	2005000	2495000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2021	2022	2022	2023	2024	2025
4020	018	Lands Reclamation	0	0	0	100000	500000	500000
	024	Water harvest	61911	421125	421000	900000	1100000	1550000
	025	Investment in small societies and lifting poor rural families out of poverty	368838	800000	800000	663000	565000	242000
	704	Water harvest and improving income of poor families in Jerash governorate	59052	50000	50000	40000	150000	150000
	705	Reclamation of the lands in Ajloun governorate	82951	100000	100000	260000	300000	400000
	706	Reclamation of agricultural lands in Balqa' Governorate	56480	150000	150000	65000	100000	110000
	707	Reclamation of the agricultural lands in Zarqa governorate	64720	112500	112500	165000	170000	220000
	709	Water harvest project (collection of gardens water) in Karak governorate	0	15000	15000	0	0	0
	710	Developmental projects for farmers in Ma'an governorate	79519	24000	24000	26000	10000	30000
	711	Supporting poor families in Ma'an Governorate	38900	0	0	0	0	0
	712	Protection of the valleys banks / Tafileh Governorate	8926	95000	95000	95000	50000	50000
	713	Maintenance of channels and pipes and installation of irrigation pipes / Tafileh Governorate	0	45000	45000	46000	25000	25000
	716	Water harvest and improving income of poor families in the Capital governorate	60453	249000	249000	325000	290000	240000
	718	Agricultural projects in Balqa' governorate	205995	314000	314000	420000	640000	695000
	719	Food security / Zarqa governorate	49896	0	0	0	0	0
	720	Agricultural pattern modernization projects in Ma'daba governorate	0	45000	45000	0	0	0
	721	Reclamation of agricultural lands in Ma'daba governorate	0	35000	35000	0	0	0
	722	Agricultural projects in Ma'daba governorate	90000	184000	184000	245000	250000	250000
	725	Open agricultural roads in Ma'an governorate	30930	30000	30000	0	0	0
	726	Agricultural development projects in Tafileh governorate	68558	381000	381000	0	0	0
	728	Reclaiming lands, agricultural development, and water harvesting in Irbid governorate	244468	594000	594000	866000	195000	165000
	730	Income-generating projects for poor families, sheep and goats / Mafraq Governorate	0	60000	60000	45000	20000	40000
	731	Reclamation of agricultural land (water harvest, farming, conservation) / Western Badia District / Mafraq Governorate	0	70000	70000	0	0	0
	739	Agricultural projects to improve the income level of families in Karak Governorate	0	0	0	35000	20000	100000
	741	Establish water reservoirs in Tafileh governorate	0	0	0	230000	210000	60000
	742	Projects development program ( lands reclamation, water harvesting Mafraq in Mafraq governorate	0	0	0	70000	100000	100000
	Total of Program		1571597	3774625	3774500	4596000	4695000	4927000
4015	013	Development of pesticides residues laboratories	0	68000	68000	0	0	0
	014	Establishing pesticides residues analysis laboratory/ Jordan Valley	340000	45000	45000	0	0	0
	017	Supporting plants wealth	308124	513335	512500	500000	400000	400000
	018	Mechanization of the agricultural sector/ agricultural stations	0	0	0	500000	600000	600000
	019	Developing national strategy for the plant wealth labs	0	0	0	450000	500000	500000
	020	Higher Council for Food Security	0	0	0	500000	500000	500000
	021	Establish accelerators incubators for agricultural industries innovation	0	0	0	0	1000000	1000000
	707	Combating the plant worm (Syringopais Tempertella) Karak - Al Qaser - Al-Mazar in Karak governorate	19874	50000	50000	70000	30000	130000
	709	Rehabilitating the orchards in Ma'an governorate	0	26000	26000	20000	10000	40000
	715	Plant wealth program (fighting termites pest and olive fruit fly, training and qualification program) Mafraq Governorate	0	80000	80000	150000	80000	80000
	716	Phytosanitary Laboratory / Mafraq Governorate	53146	0	0	0	0	0
	717	Combat disease and olive fruit-fly in Karak governorate	29137	45000	45000	0	0	0
	Total of Program		750281	827335	826500	2190000	3120000	3250000



Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2021	2022	2022	2023	2024	2025
4010	009	Protecting and sustaining forestry resources	551090	672000	667000	1500000	1400000	1550000
	010	Development of pastoral communities in Badia	0	49500	49500	100000	140000	140000
	011	Financing afforestation factory in Ashrnaqa	0	0	0	200000	200000	200000
	701	Protecting and developing the forestry resource / Mafraq Governorate	0	0	0	0	50000	50000
	702	Rehabilitating forestry stations, nurseries and forest protection in Jerash governorate	226835	150000	150000	300000	600000	700000
	705	Rehabilitating the forestry stations, nurseries and researches in Ajloun governorate	18932	10000	10000	85000	150000	150000
	706	Improving the productivity of pastures and livestock in the Capital governorate	127705	155000	155000	312000	325000	325000
	707	Rehabilitating the forestry stations in Balq'a governorate	7980	0	0	0	0	0
	709	Developing and establishing pastoral reserves / Karak governorate	0	0	0	40000	0	0
	710	Rehabilitating the forestry, nurseries and agricultural extension in Ma'an Governorate	0	52000	51000	61000	109000	254000
	715	Drilling wells and developing pastures in Al-Karak governorate	10311	110200	110000	30000	40000	150000
	716	Rehabilitate forest, nursery and agricultural guidance in Tafileh governorate	0	0	0	85000	0	0
	Total of Program		942853	1198700	1192500	2713000	3014000	3519000
	Total		10113747	13806000	13766000	22975000	23194000	24309000

**Overall Summary of Expenditures for Chapter 2201- Ministry of Agriculture  
for the Years 2021 - 2025**

( In JDs )

Description	Actual	Estimated	Re-estimated	Estimated	Difference between estimated 2023 and re-estimated 2022	Indicative	
	2021	2022	2022	2023		2024	2025
Current Expenditure	53,144,396	55,589,000	53,293,000	57,411,000	4,118,000	58,116,000	58,329,000
Capital Expenditure	10,113,747	13,806,000	13,766,000	22,975,000	9,209,000	23,194,000	24,309,000
<b>Total current and capital expenditure</b>	<b>63,258,143</b>	<b>69,395,000</b>	<b>67,059,000</b>	<b>80,386,000</b>	<b>13,327,000</b>	<b>81,310,000</b>	<b>82,638,000</b>

**Most notable differences between estimated appropriations for 2023 and re-estimated for 2022**

**Current expenditure :**

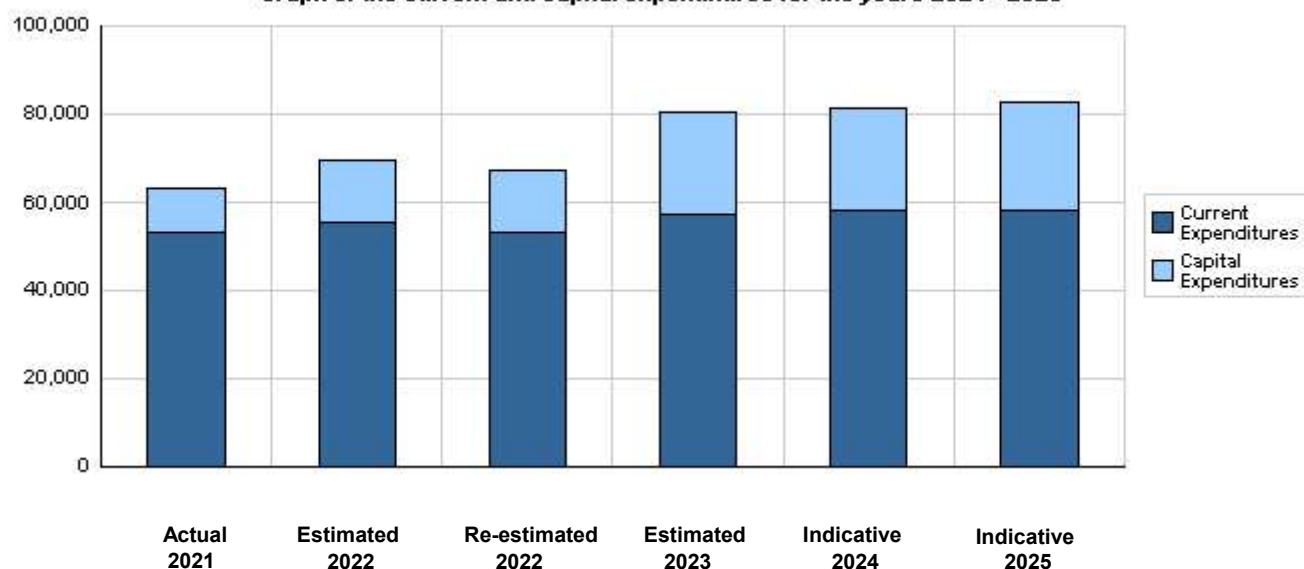
- Compensations of Employees group increased by approximately (3.351) million JDs as a result of the natural increase in salaries in addition to the remaining vacancies and new jobs to be recruited in 2023
- Operational expenditures appropriations increased by (738) thousand JDs, concentrated in fuels, electricity and insurance items
- Other expenditures appropriations increased by(29) thousand JDs as a result of higher allocations for scientific missions, training courses item and subsidies for non-financial public institutions item.

**Capital expenditure :**

- Capital expenditure allocations increased by approximately (9.209) million JDs as a result of increased allocations for decentralization projects by approximately (250) thousand JDs.
- Allocation for new projects, including the Agricultural Sector Organization/Agricultural Pattern Project (Alliances) by (950) thousand JDs, the Agro-Industrial Complex Project by (2.25) million JDs, the Supreme Council for Food Security Project by (500) thousand JDs, the Agricultural Sector Mechanization/Agricultural Stations Project by(500) thousand JDs and the Plant Wealth Labs Infrastructure Development Project by (450) thousand JDs and Development of the agricultural guidance system by (600 )thousand JDs
- Water harvest project appropriations increased by approximately (500) thousand JDs and livestock support and protection project by approximately (1.5) million JDs and Agricultural research project is about (600) thousand JDs.

( Thousands of JDs )

**Graph of the current and capital expenditures for the years 2021 - 2025**



## Overall Summary of Current Expenditures for the Years 2021 - 2025

Chapter : 2201 Ministry of Agriculture

( In JDs )

Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		<b>Salaries, Wages and Allowances</b>						
	101	Classified Employees	101983	110000	88000	74000	68000	58000
	102	Unclassified Employees	12853447	12770000	12330000	12215000	12389000	12563000
	103	Comprehensive Contract Employees	77014	80000	78000	85000	87000	89000
	105	Personal Cost of Living Allowance	10214655	10475000	9882000	10335000	10435000	10562000
	106	Family Cost of Living Allowance	1062427	1131000	1044000	1140000	1175000	1210000
	110	Overtime Allowance	0	50000	50000	50000	50000	50000
	111	Additional Allowance	9328960	9916000	9396000	10300000	10470000	10625000
	112	Other Allowances	0	105000	105000	105000	110000	115000
	113	Transportation Allowance	1001315	1062000	1062000	1290000	1295000	1300000
	114	Transport Allowance	998281	983000	983000	990000	995000	1000000
	115	Field Visit Allowance	42490	50000	50000	50000	50000	50000
	116	Employees' Bonuses	6837699	7050000	7050000	7500000	7500000	7500000
	120	Contract Employees	856073	1560000	1110000	2045000	2110000	2175000
		<b>Total</b>	<b>43374344</b>	<b>45342000</b>	<b>43228000</b>	<b>46179000</b>	<b>46734000</b>	<b>47297000</b>
<b>2121</b>		<b>Social Security Contributions</b>						
	301	Social Security	5724057	5750000	5600000	6000000	6100000	6200000
		<b>Total</b>	<b>5724057</b>	<b>5750000</b>	<b>5600000</b>	<b>6000000</b>	<b>6100000</b>	<b>6200000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		<b>Use of Goods and Services</b>						
	201	Rents	593557	175000	175000	175000	175000	175000
	202	Telecommunications Services	154357	130000	130000	150000	150000	150000
	203	Water	147109	120000	120000	150000	150000	150000
	204	Electricity	599027	660000	660000	800000	800000	800000
	205	Fuels	831270	912000	912000	1180000	1230000	1280000
	206	Maintenance of Machines, furniture and acces	69213	75000	75000	80000	80000	80000
	207	Maintenance of vehicles, equipment and acce	267699	155000	155000	200000	200000	200000
	208	Repair and maintenance of buildings and acc	34497	90000	90000	100000	100000	100000
	209	Stationery,Publications and Office Supplies	45641	55000	55000	60000	60000	60000
	210	Substances and raw materials (medicines, clo	74245	97000	97000	100000	100000	100000
	211	Cleaning services and supplies including clea	122446	138000	138000	220000	220000	220000
	212	Insurance	422608	490000	490000	570000	570000	570000
	213	Official Travel Missions	117302	114000	114000	120000	120000	120000
	214	Goods and services expenses	103041	168000	168000	212000	212000	212000
		<b>Total</b>	<b>3582012</b>	<b>3379000</b>	<b>3379000</b>	<b>4117000</b>	<b>4167000</b>	<b>4217000</b>
<b>25</b>		<b>Subsidies</b>						
<b>2511</b>		<b>Subsidies to Public Corporations</b>						
	304	Subsidies to non-financial public institution	325000	825000	825000	850000	850000	350000
		<b>Total</b>	<b>325000</b>	<b>825000</b>	<b>825000</b>	<b>850000</b>	<b>850000</b>	<b>350000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		<b>Other Current Expenditures</b>						
	302	Contributions	90000	120000	120000	90000	90000	90000
	303	Scientific scholarships and training courses	3763	123000	91000	125000	125000	125000
	305	Non-Employees' Bonuses	45220	50000	50000	50000	50000	50000
		<b>Total</b>	<b>138983</b>	<b>293000</b>	<b>261000</b>	<b>265000</b>	<b>265000</b>	<b>265000</b>
		<b>Total of Chapter</b>	<b>53144396</b>	<b>55589000</b>	<b>53293000</b>	<b>57411000</b>	<b>58116000</b>	<b>58329000</b>

# Overall Summary of Capital Expenditures for the Years 2021 - 2025

Chapter : 2201 Ministry of Agriculture

( In JDs )

Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
		<b>Expenditures</b>						
21		<b>Compensations of Employees</b>						
2111		Salaries, Wages and Allowances						
	501	Salaries	416424	310000	309500	380000	380000	220000
	502	Wages	1493989	1700000	1690000	2000000	2035000	2170000
		<b>Total</b>	<b>1910413</b>	<b>2010000</b>	<b>1999500</b>	<b>2380000</b>	<b>2415000</b>	<b>2390000</b>
22		<b>Use of Goods and Services</b>						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	329733	853503	852343	1003500	1118500	1149500
	512	Operating and Sustaining Expenditures	809124	1035725	1035500	1987000	3042000	3082000
		<b>Total</b>	<b>1138857</b>	<b>1889228</b>	<b>1887843</b>	<b>2990500</b>	<b>4160500</b>	<b>4231500</b>
25		<b>Subsidies</b>						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital	1562500	862500	862500	1562500	1562500	1562500
		<b>Total</b>	<b>1562500</b>	<b>862500</b>	<b>862500</b>	<b>1562500</b>	<b>1562500</b>	<b>1562500</b>
28		<b>Other Expenditures</b>						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	117812	115539	114739	320000	497000	465000
		<b>Total</b>	<b>117812</b>	<b>115539</b>	<b>114739</b>	<b>320000</b>	<b>497000</b>	<b>465000</b>
		<b>Fixed Assets</b>						
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions	2942808	3894089	3893889	7059000	5636500	6331500
		<b>Total</b>	<b>2942808</b>	<b>3894089</b>	<b>3893889</b>	<b>7059000</b>	<b>5636500</b>	<b>6331500</b>
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	295802	1103069	1092029	2482500	3299500	3355500
	506	Vehicles and Equipment	115613	299000	299000	949000	680000	690000
		<b>Total</b>	<b>411415</b>	<b>1402069</b>	<b>1391029</b>	<b>3431500</b>	<b>3979500</b>	<b>4045500</b>
3113		Other Fixed Assets						
	511	Equipping and furnishing	36594	45050	30500	175000	140000	135000
		<b>Total</b>	<b>36594</b>	<b>45050</b>	<b>30500</b>	<b>175000</b>	<b>140000</b>	<b>135000</b>
3122		Inventories						
	503	Materials and supplies	1993348	3069525	3068000	4402500	4314000	4674000
		<b>Total</b>	<b>1993348</b>	<b>3069525</b>	<b>3068000</b>	<b>4402500</b>	<b>4314000</b>	<b>4674000</b>
3141		Lands						
	507	Lands	0	518000	518000	654000	489000	474000
		<b>Total</b>	<b>0</b>	<b>518000</b>	<b>518000</b>	<b>654000</b>	<b>489000</b>	<b>474000</b>
		<b>Total of Chapter</b>	<b>10113747</b>	<b>13806000</b>	<b>13766000</b>	<b>22975000</b>	<b>23194000</b>	<b>24309000</b>

**Appropriations directed for females and child according to chapter : 2201 Ministry of Agriculture**

( In JDs )

<b>Description</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>
<b>Females</b>	<b>11,234,397</b>	<b>11,629,689</b>	<b>13,432,832</b>	<b>13,597,949</b>	<b>13,765,205</b>
<b>Child</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Appropriations directed according to population index</b>					
<b>Females</b>	<b>6,655,079</b>	<b>8,602,410</b>	<b>13,257,290</b>	<b>13,383,720</b>	<b>13,696,270</b>
<b>Child</b>	<b>5,097,507</b>	<b>6,589,080</b>	<b>10,154,520</b>	<b>10,251,360</b>	<b>10,490,760</b>
<b>Total appropriations directed for females</b>	<b>17,889,476</b>	<b>20,232,099</b>	<b>26,690,122</b>	<b>26,981,669</b>	<b>27,461,475</b>
<b>Total appropriations directed for Child</b>	<b>5,097,507</b>	<b>6,589,080</b>	<b>10,154,520</b>	<b>10,251,360</b>	<b>10,490,760</b>

## Chapter 2201 - Ministry of Agriculture

### 4001 Development of business environment in the agricultural sector (Administration and Support Services previously) Program

**Objective of the program :**

- Develop agricultural government services
- Upgrade the efficiency of digital agricultural government services
- Capacity building and knowledge dissemination of the agricultural digitization
- Organize the agricultural cooperatives
- Improve the services of agricultural risks management fund
- Increase the efficiency of agricultural marketing system
- Increase access opportunities to markets of high value

**The strategic objective related to the program :**

- To organize and restructure the agricultural sector to achieve a professional and organized agricultural sector
- Promote the use of modern technology and communication in the agricultural sector

**Directorates associated with the program :**

- Administration and Support Services Directorate
- Human Resources Management & Development Directorate
- Financial Affairs Directorate
- Tenders and Procurement Directorate
- Directorate of Electronic Transformation and IT
- Directorate of Agricultural Machinery and Mechanization.
- Buildings Directorate
- Directorate of Licensing and Border Centers
- Agricultural Marketing and Foreign Trade Directorate
- Quality and Tracking Directorate
- Agricultural Information and Statistics Directorate
- Strategic Planning & Institutional Development

**Services provided by the program :**

- Maintain services provided by the Ministry
- Automate services provided by the Ministry
- Train the Ministry's employees in different technical and administrative fields
- Contribute to developing strategic plans and executive programs of the Ministry
- Implement procurement processes and preserve sufficient inventory to maintain agricultural services

**Staff working in the program :**

The program is implemented through a functional staff in 2022 estimated with ( 3074 ) staff, including ( 2252 ) males and ( 822 ) females .

**Appropriations directed for females and child**

( In JDs )

Description	2021	2022	2023	2024	2025
Females	5,399,966	5,405,305	11,873,809	12,008,848	12,146,026
Child	0	0	0	0	0
<b>Appropriations directed according to population index</b>					
Females	3,698,285	4,059,766	5,746,690	5,625,430	5,269,640
Child	2,832,729	3,109,608	4,401,720	4,308,840	4,036,320
<b>Total appropriations directed for females</b>	<b>9,098,251</b>	<b>9,465,071</b>	<b>17,620,499</b>	<b>17,634,278</b>	<b>17,415,666</b>
<b>Total appropriations directed for Child</b>	<b>2,832,729</b>	<b>3,109,608</b>	<b>4,401,720</b>	<b>4,308,840</b>	<b>4,036,320</b>

#### Key Performance Indicators for Program

No	Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value			
				2021	2022		2022	2023	2024	2025
				1	Percentage of service recipients satisfaction (%)		2018	73.1	78.2	85.1
2	Increase in the number pf agricultural risks fund subscribers	2021	0	0	0	0	1000	2000	3000	
3	Training and qualifying employees in the technical fields and basic skills annually (number)	2019	956	287	950	950	950	950	950	
4	Increase in teh quantity of electricity produced through clean energy (kw)	2021	13559	13559	14245	14245	14601	14966	15340	
5	Training unemployed persons on job matching skills (number)	2023	0	0	0	0	2037	2037	2037	

**Chapter 2201 - Ministry of Agriculture**

**4001 Development of business environment in the agricultural sector (Administration and Support Services previously) Program**

Appropriations Of Development of business environment in the agricultural sector (Administration and Support Services previously) Program as Per Activities and Projects.

( In JDs )

Activities and Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	
		2021	2022	2022	2023	2024	2025
<b>Current Expenditures</b>		<b>23,760,941</b>	<b>24,136,000</b>	<b>23,535,000</b>	<b>48,818,000</b>	<b>49,363,000</b>	<b>49,411,000</b>
601	Administrative and Support Services	23,760,941	24,136,000	23,535,000	48,818,000	49,363,000	49,411,000
<b>Capital Expenditures</b>		<b>4,301,783</b>	<b>4,715,800</b>	<b>4,697,500</b>	<b>7,813,000</b>	<b>7,515,000</b>	<b>7,223,000</b>
001	Sustaining and Developing Agricultural Services Project	2,365,804	2,060,000	2,044,000	2,087,000	1,669,500	1,742,500
002	Agricultural Risks Fund	1,000,000	800,000	800,000	1,000,000	1,000,000	1,000,000
009	Border Centers Development	0	30,000	30,000	0	0	0
010	Establishment of agriculture database	76,969	105,000	105,000	70,000	150,000	150,000
011	The new building of the Ministry of Agriculture	0	518,000	518,000	504,000	489,000	474,000
014	Organizing the agricultural sector / agricultural pattern (alliances)	0	0	0	950,000	1,250,000	1,250,000
015	Establish tracking system for plant and animal agricultural products	0	0	0	50,000	150,000	150,000
016	Agricultural industries complexes	0	0	0	2,250,000	300,000	300,000
017	A program to finance the specialization in producing industrial crops for agricultural industries sector (vertical integration)	0	0	0	0	1,000,000	1,000,000
018	Training the Jordanian young men and women on agricultural professions	0	0	0	50,000	0	0
701	Constructing and maintaining buildings in Ajloun governorate	184,027	102,000	102,000	0	200,000	260,000
702	Improving the agricultural facilities in the capital governorate	169,710	275,000	275,000	330,000	340,000	295,000
703	Establishing and expanding agricultural centers in Zarqa governorate	10,813	267,000	265,500	40,000	586,500	81,500
704	Establishing a building for farmers services / Ma'daba governorate	279,149	0	0	0	0	0
705	Establishing and equipping buildings in Balqa' governorate	40,000	30,000	30,000	80,000	100,000	115,000
713	Maintain and expand buildings in Balqa' governorate	29,687	65,000	65,000	20,000	25,000	30,000
715	Establishing and maintaining buildings and stations in Al-Karak governorate	62,165	54,800	54,000	65,000	255,000	375,000
717	Establishing and maintaining agricultural buildings in Ma'an governorate	39,994	44,000	44,000	134,000	0	0
718	Maintaining and rehabilitating agriculture directorates and centers in Aqaba governorate	35,916	345,000	345,000	180,000	0	0
723	Agricultural guidance / Zarqa Governorate	7,549	0	0	0	0	0
726	Maintain the buildings of Irbid's agriculture directorate in Irbid governorate	0	20,000	20,000	3,000	0	0
<b>Program / Treasury</b>		<b>4,301,783</b>	<b>4,715,800</b>	<b>4,697,500</b>	<b>7,813,000</b>	<b>7,515,000</b>	<b>7,223,000</b>
<b>Total Program</b>		<b>28,062,724</b>	<b>28,851,800</b>	<b>28,232,500</b>	<b>56,631,000</b>	<b>56,878,000</b>	<b>56,634,000</b>

**Current Expenditures According to Program and Activities for the Years 2021 - 2025**

Chapter : 2201 - Ministry of Agriculture

(In JDs)

Program : 4001 - Development of business environment in the agricultural sector (Administration and Support S								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	<b>101</b>	Classified Employees	44808	49000	37000	64000	59000	50000
	<b>102</b>	Unclassified Employees	5569718	5520000	5350000	10845000	10989000	11133000
	<b>103</b>	Comprehensive Contract Employees	42276	45000	43000	45000	46000	47000
	<b>105</b>	Personal Cost of Living Allowance	4526954	4470000	4320000	9135000	9210000	9322000
	<b>106</b>	Family Cost of Living Allowance	446339	457000	437000	1005000	1035000	1060000
	<b>111</b>	Additional Allowance	3094363	3105000	3090000	8520000	8640000	8745000
	<b>112</b>	Other Allowances	0	0	0	105000	110000	115000
	<b>113</b>	Transportation Allowance	399269	400000	400000	1090000	1090000	1090000
	<b>114</b>	Transport Allowance	429349	430000	430000	870000	870000	870000
	<b>116</b>	Employees' Bonuses	2650000	2700000	2700000	6050000	6050000	6050000
	<b>120</b>	Contract Employees	325957	438000	388000	1605000	1650000	1700000
		<b>Total</b>	<b>17529033</b>	<b>17614000</b>	<b>17195000</b>	<b>39334000</b>	<b>39749000</b>	<b>40182000</b>
<b>2121</b>		Social Security Contributions						
	<b>301</b>	Social Security	2665000	2600000	2450000	5070000	5160000	5240000
		<b>Total</b>	<b>2665000</b>	<b>2600000</b>	<b>2450000</b>	<b>5070000</b>	<b>5160000</b>	<b>5240000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	<b>201</b>	Rents	593557	175000	175000	175000	175000	175000
	<b>202</b>	Telecommunications Services	119601	100000	100000	115000	115000	115000
	<b>203</b>	Water	119040	100000	100000	120000	120000	120000
	<b>204</b>	Electricity	519999	550000	550000	650000	650000	650000
	<b>205</b>	Fuels	719811	772000	772000	980000	1020000	1055000
		001 Heating	50000	60000	60000	60000	60000	75000
		002 Saloon vehicles	369999	392000	392000	460000	480000	480000
		003 Transport vehicles and heavy equipment	299812	320000	320000	460000	480000	500000
	<b>206</b>	Maintenance of Machines, furniture and accessories	54574	45000	45000	50000	50000	50000
	<b>207</b>	Maintenance of vehicles, equipment and accessories	237718	115000	115000	150000	150000	150000
	<b>208</b>	Repair and maintenance of buildings and accessories	24640	75000	75000	80000	80000	80000
	<b>209</b>	Stationery, Publications and Office Supplies	33174	40000	40000	40000	40000	40000
	<b>210</b>	Substances and raw materials (medicines, clothes, food, films, etc..)	17983	70000	70000	70000	70000	70000
	<b>211</b>	Cleaning services and supplies including cleaning contracts	120198	130000	130000	170000	170000	170000
	<b>212</b>	Insurance	362608	420000	420000	470000	470000	470000
	<b>213</b>	Official Travel Missions	107469	100000	100000	105000	105000	105000
	<b>214</b>	Goods and services expenses	75553	118000	118000	134000	134000	134000
		001 Events and hospitality	14773	18000	18000	18000	18000	18000
		008 Advertisements and subscriptions	29900	35000	35000	35000	35000	35000
		013 Services, security and guarding contracts	20400	21000	21000	30000	30000	30000
		028 Professional services expenditures	4500	6000	6000	6000	6000	6000
		047 Awareness and advertisement campaigns	0	15000	15000	20000	20000	20000
		088 Contingency Expenditure	0	3000	3000	0	0	0
		121 Administrative expenses	0	20000	20000	25000	25000	25000
		999 Miscellaneous	5980	0	0	0	0	0
		<b>Total</b>	<b>3105925</b>	<b>2810000</b>	<b>2810000</b>	<b>3309000</b>	<b>3349000</b>	<b>3384000</b>
<b>25</b>		<b>Subsidies</b>						
<b>2511</b>		Subsidies to Public Corporations						
	<b>304</b>	Subsidies to non-financial public institution	325000	825000	825000	850000	850000	350000
		021 General Federation of Jordanian Farmers	275000	275000	275000	300000	300000	300000
		089 Jordan Valley Farmers Union	50000	50000	50000	50000	50000	50000
		141 Supporting the loans interest of agricultural projects targeted to employ youth and women	0	500000	500000	500000	500000	0
		<b>Total</b>	<b>325000</b>	<b>825000</b>	<b>825000</b>	<b>850000</b>	<b>850000</b>	<b>350000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		Other Current Expenditures						
	<b>302</b>	Contributions	90000	120000	120000	90000	90000	90000
		011 Foreign contributions	90000	120000	120000	90000	90000	90000
	<b>303</b>	Scientific scholarships and training courses	2763	120000	88000	120000	120000	120000
	<b>305</b>	Non-Employees' Bonuses	43220	47000	47000	45000	45000	45000
		000 Non-employees' bonuses	0	0	0	45000	45000	45000
		999 Miscellaneous	43220	47000	47000	0	0	0
		<b>Total</b>	<b>135983</b>	<b>287000</b>	<b>255000</b>	<b>255000</b>	<b>255000</b>	<b>255000</b>
		<b>Total of Activity</b>	<b>23760941</b>	<b>24136000</b>	<b>23535000</b>	<b>48818000</b>	<b>49363000</b>	<b>49411000</b>
		<b>Total of Program</b>	<b>23760941</b>	<b>24136000</b>	<b>23535000</b>	<b>48818000</b>	<b>49363000</b>	<b>49411000</b>



# Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 2201 Ministry of Agriculture

( In JDs )

Program		4001 Development of business environment in the agricultural sector (Administration and Support Services previously)						
Project		001 Sustaining and Developing Agricultural Services Project						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	501	Salaries						
	001	Salaries	194999	60000	59500	70000	70000	70000
		<b>Total of Item</b>	194999	60000	59500	70000	70000	70000
	502	Wages						
	001	Wages	292769	295000	290000	295000	305000	315000
		<b>Total of Item</b>	292769	295000	290000	295000	305000	315000
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	57696	137400	137000	100500	121500	124500
		<b>Total of Item</b>	57696	137400	137000	100500	121500	124500
	512	Operating and Sustaining Expenditures						
	006	Devices, tools and equipment maintenance	15468	20000	20000	30000	30000	30000
	009	Fees	72814	18100	18000	20000	20000	20000
	010	Sales tax	24517	15000	15000	20000	20000	20000
	015	Operating systems and software	5853	20000	20000	150000	200000	240000
	025	Cases and compensations fees	300000	175000	175000	300000	150000	150000
	118	Repayment of due claims	203398	451000	451000	50000	200000	200000
		<b>Total of Item</b>	622050	699100	699000	570000	620000	660000
<b>25</b>		<b>Subsidies</b>						
<b>2511</b>		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	012	Support to government programs and activities	562500	62500	62500	62500	62500	62500
		<b>Total of Item</b>	562500	62500	62500	62500	62500	62500

# Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 2201 Ministry of Agriculture

( In JDs )

Program		4001 Development of business environment in the agricultural sector (Administration and Support Services previously)						
Project		001 Sustaining and Developing Agricultural Services Project						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
<b>31</b>		<b>Non-financial Assets</b>						
<b>3112</b>		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	0	20000	10000	40000	40500	40500
	003	Office supplies and equipment	1998	6500	6500	20000	20000	20000
	007	Agricultural tools and equipment	17380	40000	40000	30000	40000	40000
	012	Air Conditioners	1200	0	0	10000	10000	10000
	023	Electrical devices and equipment	5485	20000	20000	20000	20000	20000
	036	Cameras	0	0	0	20000	20000	20000
	062	Solar cells systems and equipment	22177	0	0	50000	50000	50000
		<b>Total of Item</b>	<b>48240</b>	<b>86500</b>	<b>76500</b>	<b>190000</b>	<b>200500</b>	<b>200500</b>
	506	Vehicles and Equipment						
	003	Pick-up vehicles	0	0	0	0	120000	120000
	005	Medium-size passenger buses	0	0	0	50000	0	0
		<b>Total of Item</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50000</b>	<b>120000</b>	<b>120000</b>
<b>3113</b>		Other Fixed Assets						
	511	Equipping and furnishing						
	006	Furnishing and equipping the buildings and facilities	0	3500	3500	40000	50000	50000
		<b>Total of Item</b>	<b>0</b>	<b>3500</b>	<b>3500</b>	<b>40000</b>	<b>50000</b>	<b>50000</b>
<b>3122</b>		Inventories						
	503	Materials and supplies						
	003	Agricultural supplies	22721	128000	128000	30000	40000	40000
	019	Spare parts supplies	564829	588000	588000	529000	80000	100000
		<b>Total of Item</b>	<b>587550</b>	<b>716000</b>	<b>716000</b>	<b>559000</b>	<b>120000</b>	<b>140000</b>
<b>3141</b>		Lands						
	507	Lands						
	001	Lands expropriation and purchase	0	0	0	150000	0	0
		<b>Total of Item</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150000</b>	<b>0</b>	<b>0</b>
		<b>Total of Project / Treasury</b>	<b>2365804</b>	<b>2060000</b>	<b>2044000</b>	<b>2087000</b>	<b>1669500</b>	<b>1742500</b>
Project		002 Agricultural Risks Fund						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
<b>25</b>		<b>Subsidies</b>						
<b>2511</b>		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	018	Agricultural Risks Fund	1000000	800000	800000	1000000	1000000	1000000
		<b>Total of Item</b>	<b>1000000</b>	<b>800000</b>	<b>800000</b>	<b>1000000</b>	<b>1000000</b>	<b>1000000</b>
		<b>Total of Project / Treasury</b>	<b>1000000</b>	<b>800000</b>	<b>800000</b>	<b>1000000</b>	<b>1000000</b>	<b>1000000</b>

# Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 2201 Ministry of Agriculture

( In JDs )

Program		4001 Development of business environment in the agricultural sector (Administration and Support Services previously)						
Project		009 Border Centers Development						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
<b>31</b>		<b>Non-financial Assets</b>						
<b>3112</b>		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	007	Agricultural tools and equipment	0	20000	20000	0	0	0
		<b>Total of Item</b>	0	20000	20000	0	0	0
<b>3122</b>		Inventories						
	503	Materials and supplies						
	003	Agricultural supplies	0	10000	10000	0	0	0
		<b>Total of Item</b>	0	10000	10000	0	0	0
		<b>Total of Project / Treasury</b>	0	30000	30000	0	0	0
Project		010 Establishment of agriculture database						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	76969	0	0	35000	100000	100000
		<b>Total of Item</b>	76969	0	0	35000	100000	100000
<b>31</b>		<b>Non-financial Assets</b>						
<b>3112</b>		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	0	105000	105000	35000	50000	50000
		<b>Total of Item</b>	0	105000	105000	35000	50000	50000
		<b>Total of Project / Treasury</b>	76969	105000	105000	70000	150000	150000
Project		011 The new building of the Ministry of Agriculture						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
<b>31</b>		<b>Non-financial Assets</b>						
<b>3141</b>		Lands						
	507	Lands						
	002	Purchasing buildings	0	518000	518000	504000	489000	474000
		<b>Total of Item</b>	0	518000	518000	504000	489000	474000
		<b>Total of Project / Treasury</b>	0	518000	518000	504000	489000	474000

# Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 2201 Ministry of Agriculture

( In JDs )

Program		4001 Development of business environment in the agricultural sector (Administration and Support Services previously)						
Project		014 Organizing the agricultural sector / agricultural pattern (alliances)						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	0	0	0	70000	100000	100000
		<b>Total of Item</b>	0	0	0	70000	100000	100000
<b>28</b>		<b>Other Expenditures</b>						
<b>2822</b>		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	014	Studies, researches and design	0	0	0	30000	30000	30000
		<b>Total of Item</b>	0	0	0	30000	30000	30000
<b>31</b>		<b>Non-financial Assets</b>						
<b>3111</b>		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	0	0	375000	600000	600000
		<b>Total of Item</b>	0	0	0	375000	600000	600000
<b>3112</b>		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	007	Agricultural tools and equipment	0	0	0	375000	350000	350000
		<b>Total of Item</b>	0	0	0	375000	350000	350000
<b>3113</b>		Other Fixed Assets						
	511	Equipping and furnishing						
	006	Furnishing and equipping the buildings and facilities	0	0	0	10000	30000	30000
		<b>Total of Item</b>	0	0	0	10000	30000	30000
<b>3122</b>		Inventories						
	503	Materials and supplies						
	003	Agricultural supplies	0	0	0	90000	140000	140000
		<b>Total of Item</b>	0	0	0	90000	140000	140000
		<b>Total of Project / Treasury</b>	0	0	0	950000	1250000	1250000
<b>Project</b>		<b>015 Establish tracking system for plant and animal agricultural products</b>						
<b>Fund Source</b>		<b>102001 Capital (Treasury)</b>						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	0	0	0	50000	0	0
	015	Operating systems and software	0	0	0	0	105000	105000
		<b>Total of Item</b>	0	0	0	50000	105000	105000
<b>28</b>		<b>Other Expenditures</b>						
<b>2822</b>		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	014	Studies, researches and design	0	0	0	0	25000	25000
		<b>Total of Item</b>	0	0	0	0	25000	25000
<b>31</b>		<b>Non-financial Assets</b>						
<b>3112</b>		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	007	Agricultural tools and equipment	0	0	0	0	20000	20000
		<b>Total of Item</b>	0	0	0	0	20000	20000
		<b>Total of Project / Treasury</b>	0	0	0	50000	150000	150000

# Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 2201 Ministry of Agriculture

( In JDs )

Program		4001 Development of business environment in the agricultural sector (Administration and Support Services previously)						
Project		016 Agricultural industries complexes						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	009	Fees	0	0	0	300000	0	0
	035	Technical and administrative support	0	0	0	0	300000	300000
		<b>Total of Item</b>	0	0	0	300000	300000	300000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	0	0	1950000	0	0
		<b>Total of Item</b>	0	0	0	1950000	0	0
		<b>Total of Project / Treasury</b>	0	0	0	2250000	300000	300000
Project		017 A program to finance the specialization in producing industrial crops for agricultural industries sector (vertical integration)						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	007	Agricultural tools and equipment	0	0	0	0	1000000	1000000
		<b>Total of Item</b>	0	0	0	0	1000000	1000000
		<b>Total of Project / Treasury</b>	0	0	0	0	1000000	1000000
Project		018 Training the Jordanian young men and women on agricultural professions						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	0	0	0	50000	0	0
		<b>Total of Item</b>	0	0	0	50000	0	0
		<b>Total of Project / Treasury</b>	0	0	0	50000	0	0
Project		701 Constructing and maintaining buildings in Ajloun governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	9822	0	0	0	0	60000
		<b>Total of Item</b>	9822	0	0	0	0	60000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	174205	102000	102000	0	200000	200000
		<b>Total of Item</b>	174205	102000	102000	0	200000	200000
		<b>Total of Project / Treasury</b>	184027	102000	102000	0	200000	260000

# Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 2201 Ministry of Agriculture

( In JDs )

Program		4001 Development of business environment in the agricultural sector (Administration and Support Services previously)						
Project		702 Improving the agricultural facilities in the capital governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	5324	75000	75000	35000	55000	25000
		<b>Total of Item</b>	5324	75000	75000	35000	55000	25000
<b>28</b>		<b>Other Expenditures</b>						
<b>2822</b>		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	014	Studies, researches and design	0	0	0	15000	150000	150000
		<b>Total of Item</b>	0	0	0	15000	150000	150000
<b>31</b>		<b>Non-financial Assets</b>						
<b>3111</b>		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	164386	150000	150000	150000	110000	110000
		<b>Total of Item</b>	164386	150000	150000	150000	110000	110000
<b>3112</b>		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	003	Office supplies and equipment	0	0	0	6000	0	0
	007	Agricultural tools and equipment	0	0	0	5000	5000	0
	023	Electrical devices and equipment	0	0	0	9000	20000	10000
		<b>Total of Item</b>	0	0	0	20000	25000	10000
	506	Vehicles and Equipment						
	003	Pick-up vehicles	0	0	0	100000	0	0
	011	Trucks	0	50000	50000	0	0	0
		<b>Total of Item</b>	0	50000	50000	100000	0	0
<b>3113</b>		Other Fixed Assets						
	511	Equipping and furnishing						
	006	Furnishing and equipping the buildings and facilities	0	0	0	10000	0	0
		<b>Total of Item</b>	0	0	0	10000	0	0
		<b>Total of Project / Treasury</b>	169710	275000	275000	330000	340000	295000

# Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 2201 Ministry of Agriculture

( In JDs )

Program		4001 Development of business environment in the agricultural sector (Administration and Support Services previously)						
Project		703 Establishing and expanding agricultural centers in Zarqa governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		<b>Use of Goods and Services</b>						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	0	75800	75500	0	0	0
		<b>Total of Item</b>	0	75800	75500	0	0	0
28		<b>Other Expenditures</b>						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	014	Studies, researches and design	0	3000	3000	0	0	0
		<b>Total of Item</b>	0	3000	3000	0	0	0
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	10813	166200	166000	35000	581500	81500
		<b>Total of Item</b>	10813	166200	166000	35000	581500	81500
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	062	Solar cells systems and equipment	0	19300	19000	0	0	0
		<b>Total of Item</b>	0	19300	19000	0	0	0
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	006	Furnishing and equipping the buildings and facilities	0	2700	2000	5000	5000	0
		<b>Total of Item</b>	0	2700	2000	5000	5000	0
		<b>Total of Project / Treasury</b>	10813	267000	265500	40000	586500	81500
<b>Project</b>		<b>704 Establishing a building for farmers services / Ma'daba governorate</b>						
<b>Fund Source</b>		<b>102001 Capital (Treasury)</b>						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	279149	0	0	0	0	0
		<b>Total of Item</b>	279149	0	0	0	0	0
		<b>Total of Project / Treasury</b>	279149	0	0	0	0	0

# Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 2201 Ministry of Agriculture

( In JDs )

Program		4001 Development of business environment in the agricultural sector (Administration and Support Services previously)						
Project		705 Establishing and equipping buildings in Balqa' governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
28		<b>Other Expenditures</b>						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	014	Studies, researches and design	0	0	0	20000	30000	35000
		<b>Total of Item</b>	0	0	0	20000	30000	35000
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	40000	30000	30000	30000	35000	40000
		<b>Total of Item</b>	40000	30000	30000	30000	35000	40000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	062	Solar cells systems and equipment	0	0	0	30000	35000	40000
		<b>Total of Item</b>	0	0	0	30000	35000	40000
		<b>Total of Project / Treasury</b>	40000	30000	30000	80000	100000	115000
Project		713 Maintain and expand buildings in Balqa' governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		<b>Use of Goods and Services</b>						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	29687	15000	15000	20000	25000	30000
		<b>Total of Item</b>	29687	15000	15000	20000	25000	30000
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	40000	40000	0	0	0
		<b>Total of Item</b>	0	40000	40000	0	0	0
3122		Inventories						
	503	Materials and supplies						
	003	Agricultural supplies	0	10000	10000	0	0	0
		<b>Total of Item</b>	0	10000	10000	0	0	0
		<b>Total of Project / Treasury</b>	29687	65000	65000	20000	25000	30000



# Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 2201 Ministry of Agriculture

( In JDs )

Program		4001 Development of business environment in the agricultural sector (Administration and Support Services previously)						
Project		715 Establishing and maintaining buildings and stations in Al-Karak governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		<b>Use of Goods and Services</b>						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	18816	20843	20843	25000	215000	225000
	011	Irrigation networks maintenance	0	10000	10000	0	0	0
		<b>Total of Item</b>	18816	30843	30843	25000	215000	225000
	512	Operating and Sustaining Expenditures						
	006	Devices, tools and equipment maintenance	0	10000	10000	0	0	0
		<b>Total of Item</b>	0	10000	10000	0	0	0
28		<b>Other Expenditures</b>						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	014	Studies, researches and design	0	7539	6739	0	0	0
		<b>Total of Item</b>	0	7539	6739	0	0	0
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	43349	6418	6418	30000	40000	150000
		<b>Total of Item</b>	43349	6418	6418	30000	40000	150000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	007	Agricultural tools and equipment	0	0	0	10000	0	0
		<b>Total of Item</b>	0	0	0	10000	0	0
		<b>Total of Project / Treasury</b>	62165	54800	54000	65000	255000	375000
<b>Project</b>		<b>717 Establishing and maintaining agricultural buildings in Ma'an governorate</b>						
<b>Fund Source</b>		<b>102001 Capital (Treasury)</b>						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		<b>Use of Goods and Services</b>						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	7000	7000	0	0	0
		<b>Total of Item</b>	0	7000	7000	0	0	0
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions						
	012	Construction of veterinary clinics	0	0	0	20000	0	0
	013	Construction of buildings	39994	30000	30000	114000	0	0
		<b>Total of Item</b>	39994	30000	30000	134000	0	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	007	Agricultural tools and equipment	0	4000	4000	0	0	0
	036	Cameras	0	3000	3000	0	0	0
		<b>Total of Item</b>	0	7000	7000	0	0	0
		<b>Total of Project / Treasury</b>	39994	44000	44000	134000	0	0

# Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 2201 Ministry of Agriculture

( In JDs )

Program		4001 Development of business environment in the agricultural sector (Administration and Support Services previously)						
Project		718 Maintaining and rehabilitating agriculture directorates and centers in Aqaba governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	12337	0	0	0	0	0
	009	Buildings repair and renovation	23579	27000	27000	0	0	0
		<b>Total of Item</b>	<b>35916</b>	<b>27000</b>	<b>27000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>31</b>		<b>Non-financial Assets</b>						
<b>3111</b>		Buildings and Constructions						
	508	Works and Constructions						
	010	Construction of irrigation networks	0	10000	10000	0	0	0
	012	Construction of veterinary clinics	0	207000	207000	0	0	0
	013	Construction of buildings	0	0	0	176500	0	0
		<b>Total of Item</b>	<b>0</b>	<b>217000</b>	<b>217000</b>	<b>176500</b>	<b>0</b>	<b>0</b>
<b>3112</b>		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	012	Air Conditioners	0	3000	3000	0	0	0
	062	Solar cells systems and equipment	0	25000	25000	3500	0	0
		<b>Total of Item</b>	<b>0</b>	<b>28000</b>	<b>28000</b>	<b>3500</b>	<b>0</b>	<b>0</b>
	506	Vehicles and Equipment						
	003	Pick-up vehicles	0	23000	23000	0	0	0
		<b>Total of Item</b>	<b>0</b>	<b>23000</b>	<b>23000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>3113</b>		Other Fixed Assets						
	511	Equipping and furnishing						
	006	Furnishing and equipping the buildings and facilities	0	5000	5000	0	0	0
		<b>Total of Item</b>	<b>0</b>	<b>5000</b>	<b>5000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>3122</b>		Inventories						
	503	Materials and supplies						
	002	Medical supplies and consumables	0	30000	30000	0	0	0
	003	Agricultural supplies	0	10000	10000	0	0	0
	021	Fodder, fertilizers and insecticides	0	5000	5000	0	0	0
		<b>Total of Item</b>	<b>0</b>	<b>45000</b>	<b>45000</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Total of Project / Treasury</b>	<b>35916</b>	<b>345000</b>	<b>345000</b>	<b>180000</b>	<b>0</b>	<b>0</b>
Project		723 Agricultural guidance / Zarqa Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
<b>31</b>		<b>Non-financial Assets</b>						
<b>3122</b>		Inventories						
	503	Materials and supplies						
	003	Agricultural supplies	7549	0	0	0	0	0
		<b>Total of Item</b>	<b>7549</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Total of Project / Treasury</b>	<b>7549</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 2201 Ministry of Agriculture

( In JDs )

Program		4001 Development of business environment in the agricultural sector (Administration and Support Services previously)						
Project		726 Maintain the buildings of Irbid's agriculture directorate in Irbid governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	0	20000	20000	3000	0	0
		<b>Total of Item</b>	0	20000	20000	3000	0	0
		<b>Total of Project / Treasury</b>	0	20000	20000	3000	0	0
		<b>Total of Program</b>	4301783	4715800	4697500	7813000	7515000	7223000

**Chapter 2201 - Ministry of Agriculture**

**4005 Protecting Livestock ( Livestock, Veterinary and Laboratories previously) Program**

**Objective of the program :**

- Develop livestock production systems
- Preserve livestock and increase its productivity
- Develop infrastructure for livestock labs

**The strategic objective related to the program :**

- To increase production and productivity, promote food security and rely on local agricultural production.
- To improve the quality of agricultural products, develop local agricultural industries, and promote the competitive advantage of agricultural exports.

**Directorates associated with the program :**

- Livestock Production Directorate
- Veterinary & Livestock Health Directorate
- Livestock Labs Directorate
- Fodder & Livestock Numbering Directorate

**Services provided by the program :**

- License of livestock facilities
- Register veterinary medicine, vaccines, veterinary medications and fodder for private sector institutions
- Examinations related to livestock products
- Treat livestock against diseases and parasites
- Vaccinate livestock against immune diseases
- Produce & provide improved sheep & goats for livestock farmers
- Livestock numbering
- Livestock wastes management

**Staff working in the program :**

The program is implemented through a functional staff in 2022 estimated with ( 710 ) staff, including ( 552 ) males and ( 158 ) females .

**Appropriations directed for females and child**

**( In JDs )**

Description	2021	2022	2023	2024	2025
Females	1,984,805	2,059,118	0	0	0
Child	0	0	0	0	0
<b>Appropriations directed according to population index</b>					
Females	700,344	887,614	1,465,460	942,350	1,172,650
Child	536,433	679,874	1,122,480	721,800	898,200
<b>Total appropriations directed for females</b>	<b>2,685,149</b>	<b>2,946,732</b>	<b>1,465,460</b>	<b>942,350</b>	<b>1,172,650</b>
<b>Total appropriations directed for Child</b>	<b>536,433</b>	<b>679,874</b>	<b>1,122,480</b>	<b>721,800</b>	<b>898,200</b>

**Key Performance Indicators for Program**

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2021	2022		2022	2023	2024
1 Number of livestock immunization doses against infectious diseases (thousands doses)	2021	8903	8903	9090	9090	9276	9462	9648
2 Total ruminants vaccinated against foot-and-mouth disease (expandable)	2022	-	-	80%	70%	70%	75%	80%
3 Increasing the capacity of Ministry of agriculture lab tests/livestock 1% annually (thousand tests)	2021	16.1	16.1	16.3	16.3	16.5	16.6	16.8
4 Increasing licensing of livestock facilities 1% annually (facility)	2021	2230	2230	3399	2252	2275	2298	2321

**Appropriations Of Protecting Livestock ( Livestock, Veterinary and Laboratories previously) Program as Per Activities and Projects.**

**( In JDs )**

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2021	2022	2022	2023	2024	2025
<b>Current Expenditures</b>	<b>8,943,502</b>	<b>9,253,000</b>	<b>8,897,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
601 Sustaining work of veterinary laboratories and animal production stations	8,943,502	9,253,000	8,897,000	0	0	0
<b>Capital Expenditures</b>	<b>1,465,652</b>	<b>1,888,540</b>	<b>1,874,000</b>	<b>3,118,000</b>	<b>2,005,000</b>	<b>2,495,000</b>
014 Support and protection of livestock resources	877,640	710,040	710,000	2,180,000	1,610,000	2,110,000

**Chapter 2201 - Ministry of Agriculture**

**4005 Protecting Livestock ( Livestock, Veterinary and Laboratories previously) Program**

**Appropriations Of Protecting Livestock ( Livestock, Veterinary and Laboratories previously) Program as Per Activities and Projects.**

**( In JDs )**

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2021	2022	2022	2023	2024	2025
017 Establishing antibiotic residues laboratory	0	0	0	250,000	0	0
018 Establish veterinary quarry in Mafrq	0	520,000	520,000	20,000	0	0
701 Establishing and equipping veterinary laboratories and clinics in Irbid governorate	145,071	84,000	84,000	0	0	0
702 Establishing and equipping veterinary laboratories and clinics in Mafrq governorate	79,007	0	0	0	0	0
709 Agricultural Quarry - Al Mudawara Border Center / Ma'an Governorate	13,760	0	0	0	0	0
710 Rehabilitating veterinary clinics and laboratories in Ma'an governorate	40,699	95,500	81,000	218,000	60,000	50,000
711 Establishing veterinary clinics and laboratories in Aqaba governorate	212,081	40,000	40,000	0	0	0
713 Establish and develop veterinary clinics in Zarqa' governorate	48,758	99,000	99,000	140,000	135,000	135,000
715 livestock and veterinary / Mafrq Governorate	44,000	140,000	140,000	90,000	80,000	80,000
716 Combating the Disease and plant worm (Syringopais Tempertella) in the Capital Governorate	4,636	0	0	10,000	20,000	20,000
717 Establishing livestock department building / Jerash governorate	0	200,000	200,000	200,000	100,000	100,000
718 Rehabilitate veterinary clinics and labs in Tafileh governorate	0	0	0	10,000	0	0
<b>Program / Treasury</b>	<b>1,465,652</b>	<b>1,888,540</b>	<b>1,874,000</b>	<b>3,118,000</b>	<b>2,005,000</b>	<b>2,495,000</b>
<b>Total Program</b>	<b>10,409,154</b>	<b>11,141,540</b>	<b>10,771,000</b>	<b>3,118,000</b>	<b>2,005,000</b>	<b>2,495,000</b>

**Current Expenditures According to Program and Activities for the Years 2021 - 2025**

Chapter : 2201 - Ministry of Agriculture

(In JDs)

Program : 4005 - Protecting Livestock ( Livestock, Veterinary and Laboratories previously)								
Activity : 601 - Sustaining work of veterinary laboratories and animal production stations								
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	<b>101</b>	<b>Classified Employees</b>	<b>9612</b>	<b>8000</b>	<b>8000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>102</b>	<b>Unclassified Employees</b>	<b>2363490</b>	<b>2390000</b>	<b>2315000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>105</b>	<b>Personal Cost of Living Allowance</b>	<b>1894355</b>	<b>1945000</b>	<b>1857000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>106</b>	<b>Family Cost of Living Allowance</b>	<b>204553</b>	<b>210000</b>	<b>197000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>111</b>	<b>Additional Allowance</b>	<b>1856613</b>	<b>2000000</b>	<b>1885000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>113</b>	<b>Transportation Allowance</b>	<b>157738</b>	<b>185000</b>	<b>185000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>114</b>	<b>Transport Allowance</b>	<b>215000</b>	<b>195000</b>	<b>195000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>116</b>	<b>Employees' Bonuses</b>	<b>1185000</b>	<b>1185000</b>	<b>1185000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>120</b>	<b>Contract Employees</b>	<b>107700</b>	<b>215000</b>	<b>150000</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Total</b>	<b>7994061</b>	<b>8333000</b>	<b>7977000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>2121</b>		Social Security Contributions						
	<b>301</b>	<b>Social Security</b>	<b>925000</b>	<b>920000</b>	<b>920000</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Total</b>	<b>925000</b>	<b>920000</b>	<b>920000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	<b>210</b>	<b>Substances and raw materials (medicines, clothes, food, films, etc..)</b>	<b>24441</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Total</b>	<b>24441</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Total of Activity</b>	<b>8943502</b>	<b>9253000</b>	<b>8897000</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Total of Program</b>	<b>8943502</b>	<b>9253000</b>	<b>8897000</b>	<b>0</b>	<b>0</b>	<b>0</b>

# Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 2201 Ministry of Agriculture

( In JDs )

Program 4005 Protecting Livestock ( Livestock, Veterinary and Laboratories previously)								
Project		014 Support and protection of livestock resources						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	502	Wages						
	001	Wages	316499	325000	325000	330000	330000	330000
		<b>Total of Item</b>	<b>316499</b>	<b>325000</b>	<b>325000</b>	<b>330000</b>	<b>330000</b>	<b>330000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	24488	20000	20000	50000	50000	50000
		<b>Total of Item</b>	<b>24488</b>	<b>20000</b>	<b>20000</b>	<b>50000</b>	<b>50000</b>	<b>50000</b>
	512	Operating and Sustaining Expenditures						
	006	Devices, tools and equipment maintenance	9996	20000	20000	30000	30000	30000
	015	Operating systems and software	0	17000	17000	0	0	0
		<b>Total of Item</b>	<b>9996</b>	<b>37000</b>	<b>37000</b>	<b>30000</b>	<b>30000</b>	<b>30000</b>
<b>31</b>		<b>Non-financial Assets</b>						
<b>3111</b>		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	351200	0	0	300000	400000	800000
		<b>Total of Item</b>	<b>351200</b>	<b>0</b>	<b>0</b>	<b>300000</b>	<b>400000</b>	<b>800000</b>
<b>3112</b>		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	0	0	0	300000	100000	100000
	007	Agricultural tools and equipment	0	0	0	75000	75000	75000
	009	Laboratories and Measurement Devices	0	5000	5000	75000	75000	75000
	036	Cameras	0	0	0	20000	20000	20000
	062	Solar cells systems and equipment	0	0	0	30000	30000	30000
		<b>Total of Item</b>	<b>0</b>	<b>5000</b>	<b>5000</b>	<b>500000</b>	<b>300000</b>	<b>300000</b>
	506	Vehicles and Equipment						
	006	Passenger mini-buses	0	0	0	90000	0	0
		<b>Total of Item</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>90000</b>	<b>0</b>	<b>0</b>
<b>3113</b>		Other Fixed Assets						
	511	Equipping and furnishing						
	006	Furnishing and equipping the buildings and facilities	0	0	0	30000	0	0
		<b>Total of Item</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30000</b>	<b>0</b>	<b>0</b>
<b>3122</b>		Inventories						
	503	Materials and supplies						
	002	Medical supplies and consumables	50571	104000	104000	450000	200000	300000
	003	Agricultural supplies	15971	48040	48000	100000	100000	100000
	006	Laboratories supplies and materials	19916	21000	21000	100000	100000	100000
	021	Fodder, fertilizers and insecticides	88999	150000	150000	200000	100000	100000
		<b>Total of Item</b>	<b>175457</b>	<b>323040</b>	<b>323000</b>	<b>850000</b>	<b>500000</b>	<b>600000</b>
		<b>Total of Project / Treasury</b>	<b>877640</b>	<b>710040</b>	<b>710000</b>	<b>2180000</b>	<b>1610000</b>	<b>2110000</b>

# Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 2201 Ministry of Agriculture

( In JDs )

Program 4005 Protecting Livestock ( Livestock, Veterinary and Laboratories previously)								
Project 017 Establishing antibiotic residues laboratory								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
<b>31</b>		<b>Non-financial Assets</b>						
<b>3112</b>		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	009	Laboratories and Measurement Devices	0	0	0	230000	0	0
		<b>Total of Item</b>	0	0	0	230000	0	0
<b>3122</b>		Inventories						
	503	Materials and supplies						
	006	Laboratories supplies and materials	0	0	0	20000	0	0
		<b>Total of Item</b>	0	0	0	20000	0	0
		<b>Total of Project / Treasury</b>	0	0	0	250000	0	0
Project 018 Establish veterinary quarry in Mafraq								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
<b>31</b>		<b>Non-financial Assets</b>						
<b>3111</b>		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	470000	470000	20000	0	0
		<b>Total of Item</b>	0	470000	470000	20000	0	0
<b>3112</b>		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	023	Electrical devices and equipment	0	5000	5000	0	0	0
		<b>Total of Item</b>	0	5000	5000	0	0	0
	506	Vehicles and Equipment						
	003	Pick-up vehicles	0	45000	45000	0	0	0
		<b>Total of Item</b>	0	45000	45000	0	0	0
		<b>Total of Project / Treasury</b>	0	520000	520000	20000	0	0
Project 701 Establishing and equipping veterinary laboratories and clinics in Irbid governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
<b>28</b>		<b>Other Expenditures</b>						
<b>2822</b>		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	014	Studies, researches and design	0	5000	5000	0	0	0
		<b>Total of Item</b>	0	5000	5000	0	0	0
<b>31</b>		<b>Non-financial Assets</b>						
<b>3111</b>		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	125071	40000	40000	0	0	0
		<b>Total of Item</b>	125071	40000	40000	0	0	0
<b>3112</b>		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	007	Agricultural tools and equipment	0	24000	24000	0	0	0
		<b>Total of Item</b>	0	24000	24000	0	0	0
<b>3122</b>		Inventories						
	503	Materials and supplies						
	002	Medical supplies and consumables	20000	15000	15000	0	0	0
		<b>Total of Item</b>	20000	15000	15000	0	0	0
		<b>Total of Project / Treasury</b>	145071	84000	84000	0	0	0



# Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 2201 Ministry of Agriculture

( In JDs )

Program 4005 Protecting Livestock ( Livestock, Veterinary and Laboratories previously)								
Project 702 Establishing and equipping veterinary laboratories and clinics in Mafraq governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
<b>31</b>		<b>Non-financial Assets</b>						
<b>3111</b>		Buildings and Constructions						
	508	Works and Constructions						
	012	Construction of veterinary clinics	79007	0	0	0	0	0
		<b>Total of Item</b>	79007	0	0	0	0	0
		<b>Total of Project / Treasury</b>	79007	0	0	0	0	0
Project 709 Agricultural Quarry - Al Mudawara Border Center / Ma'an Governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
<b>31</b>		<b>Non-financial Assets</b>						
<b>3111</b>		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	1782	0	0	0	0	0
		<b>Total of Item</b>	1782	0	0	0	0	0
<b>3112</b>		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	003	Office supplies and equipment	1626	0	0	0	0	0
	012	Air Conditioners	2260	0	0	0	0	0
	023	Electrical devices and equipment	3092	0	0	0	0	0
		<b>Total of Item</b>	6978	0	0	0	0	0
<b>3113</b>		Other Fixed Assets						
	511	Equipping and furnishing						
	006	Furnishing and equipping the buildings and facilities	5000	0	0	0	0	0
		<b>Total of Item</b>	5000	0	0	0	0	0
		<b>Total of Project / Treasury</b>	13760	0	0	0	0	0

# Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 2201 Ministry of Agriculture

( In JDs )

Program 4005 Protecting Livestock ( Livestock, Veterinary and Laboratories previously)								
Project		710 Rehabilitating veterinary clinics and laboratories in Ma'an governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	0	0	10000	0	0
		<b>Total of Item</b>	0	0	0	10000	0	0
<b>31</b>		<b>Non-financial Assets</b>						
<b>3111</b>		Buildings and Constructions						
	508	Works and Constructions						
	012	Construction of veterinary clinics	16970	0	0	0	0	0
	013	Construction of buildings	0	0	0	11000	0	0
		<b>Total of Item</b>	16970	0	0	11000	0	0
<b>3112</b>		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	003	Office supplies and equipment	0	2500	2500	0	0	0
	012	Air Conditioners	0	1500	1500	0	0	0
	023	Electrical devices and equipment	0	2000	2000	0	0	0
		<b>Total of Item</b>	0	6000	6000	0	0	0
	506	Vehicles and Equipment						
	003	Pick-up vehicles	0	0	0	75000	0	0
		<b>Total of Item</b>	0	0	0	75000	0	0
<b>3113</b>		Other Fixed Assets						
	511	Equipping and furnishing						
	006	Furnishing and equipping the buildings and facilities	0	13850	0	0	0	0
		<b>Total of Item</b>	0	13850	0	0	0	0
<b>3122</b>		Inventories						
	503	Materials and supplies						
	002	Medical supplies and consumables	12378	41650	41000	87000	40000	30000
	003	Agricultural supplies	11351	21000	21000	35000	20000	20000
	021	Fodder, fertilizers and insecticides	0	13000	13000	0	0	0
		<b>Total of Item</b>	23729	75650	75000	122000	60000	50000
		<b>Total of Project / Treasury</b>	40699	95500	81000	218000	60000	50000
Project		711 Establishing veterinary clinics and laboratories in Aqaba governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
<b>31</b>		<b>Non-financial Assets</b>						
<b>3111</b>		Buildings and Constructions						
	508	Works and Constructions						
	011	Construction of greenhouses	0	20000	20000	0	0	0
	012	Construction of veterinary clinics	212081	0	0	0	0	0
		<b>Total of Item</b>	212081	20000	20000	0	0	0
<b>3112</b>		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	0	20000	20000	0	0	0
		<b>Total of Item</b>	0	20000	20000	0	0	0
		<b>Total of Project / Treasury</b>	212081	40000	40000	0	0	0

# Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 2201 Ministry of Agriculture

( In JDs )

Program 4005 Protecting Livestock ( Livestock, Veterinary and Laboratories previously)								
Project		713 Establish and develop veterinary clinics in Zarqa' governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		<b>Non-financial Assets</b>						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	0	0	0	5000	0	0
		<b>Total of Item</b>	0	0	0	5000	0	0
	506	Vehicles and Equipment						
	003	Pick-up vehicles	0	0	0	75000	75000	75000
		<b>Total of Item</b>	0	0	0	75000	75000	75000
3122		Inventories						
	503	Materials and supplies						
	002	Medical supplies and consumables	40000	84000	84000	50000	50000	50000
	003	Agricultural supplies	0	15000	15000	10000	10000	10000
	021	Fodder, fertilizers and insecticides	8758	0	0	0	0	0
		<b>Total of Item</b>	48758	99000	99000	60000	60000	60000
		<b>Total of Project / Treasury</b>	48758	99000	99000	140000	135000	135000
Project		715 livestock and veterinary / Mafraq Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		<b>Non-financial Assets</b>						
3122		Inventories						
	503	Materials and supplies						
	002	Medical supplies and consumables	44000	140000	140000	90000	80000	80000
		<b>Total of Item</b>	44000	140000	140000	90000	80000	80000
		<b>Total of Project / Treasury</b>	44000	140000	140000	90000	80000	80000
Project		716 Combating the Disease and plant worm (Syringopais Tempertella) in the Capital Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		<b>Non-financial Assets</b>						
3122		Inventories						
	503	Materials and supplies						
	003	Agricultural supplies	4636	0	0	0	0	0
	021	Fodder, fertilizers and insecticides	0	0	0	10000	20000	20000
		<b>Total of Item</b>	4636	0	0	10000	20000	20000
		<b>Total of Project / Treasury</b>	4636	0	0	10000	20000	20000
Project		717 Establishing livestock department building / Jerash governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	200000	200000	200000	100000	100000
		<b>Total of Item</b>	0	200000	200000	200000	100000	100000
		<b>Total of Project / Treasury</b>	0	200000	200000	200000	100000	100000

# Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 2201 Ministry of Agriculture

( In JDs )

Program		4005 Protecting Livestock ( Livestock, Veterinary and Laboratories previously)						
Project		718 Rehabilitate veterinary clinics and labs in Tafileh governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3122		Inventories						
	503	Materials and supplies						
	021	Fodder, fertilizers and insecticides	0	0	0	10000	0	0
		<b>Total of Item</b>	0	0	0	10000	0	0
		<b>Total of Project / Treasury</b>	0	0	0	10000	0	0
		<b>Total of Program</b>	1465652	1888540	1874000	3118000	2005000	2495000

**4010 Developing and sustaining forestry, pastures and environment system (Forestry, Pastures and Nurseries Development previously) Program**

**Objective of the program :**

- Preserve and sustain forests and forest lands
- Develop and sustain pastures in the desert
- Improve and sustain the systems of ecological system services
- Create the appropriate supportive environment to involve local communities and relevant partners in the sustainable management of forests

**The strategic objective related to the program :**

To preserve the biodiversity and develop ecosystems

**Directorates associated with the program :**

- Forestry Directorate
- Pastures Directorate

**Services provided by the program :**

- Protect forest wealth from attacks
- Organize the use of forest lands for the purposes of public benefit and forests neighbours
- Provide forest planters for public and private sector institutions
- Organize investment in the private forest
- Forests wastes management

**Staff working in the program :**

The program is implemented through a functional staff in 2022 estimated with ( 981 ) staff, including ( 798 ) males and ( 183 ) females .

**Appropriations directed for females and child****( In JDs )**

Description	2021	2022	2023	2024	2025
Females	990,813	1,142,771	0	0	0
Child	0	0	0	0	0
<b>Appropriations directed according to population index</b>					
Females	454,781	563,389	1,275,110	1,416,580	1,653,930
Child	348,343	431,532	976,680	1,085,040	1,266,840
<b>Total appropriations directed for females</b>	<b>1,445,594</b>	<b>1,706,160</b>	<b>1,275,110</b>	<b>1,416,580</b>	<b>1,653,930</b>
<b>Total appropriations directed for Child</b>	<b>348,343</b>	<b>431,532</b>	<b>976,680</b>	<b>1,085,040</b>	<b>1,266,840</b>

**Key Performance Indicators for Program**

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2021	2022		2022	2023	2024
2 Afforestation of roads sides (km)	2021	2320	2320	2370	2370	2420	2470	2520
3 Reducing the areas of fire- affected forests areas 3% annually (thousand donum)	2021	4.69	4.69	4.56	4.56	4.41	4.26	4.11
4 Reducing forestry lands encroachments 3% annually (%)	2021	100	100	97	97	94	91	88
5 Number of forest plants produced annually (million)	2021	2.5	2.5	2	2.5	2.7	2.9	3.0
6 Number of pastoral reserves	2021	41	41	43	41	42	42	43

**Appropriations Of Developing and sustaining forestry, pastures and environment system (Forestry, Pastures and Nurseries Development previously) Program as Per Activities and Projects.**

**( In JDs )**

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2021	2022	2022	2023	2024	2025
<b>Current Expenditures</b>	<b>5,336,171</b>	<b>6,126,000</b>	<b>5,167,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
601 Raising forestry awareness and guidance	5,336,171	6,126,000	5,167,000	0	0	0
<b>Capital Expenditures</b>	<b>942,853</b>	<b>1,198,700</b>	<b>1,192,500</b>	<b>2,713,000</b>	<b>3,014,000</b>	<b>3,519,000</b>
009 Protecting and sustaining forestry resources	551,090	672,000	667,000	1,500,000	1,400,000	1,550,000
010 Development of pastoral communities in Badia	0	49,500	49,500	100,000	140,000	140,000

**Chapter 2201 - Ministry of Agriculture**

<b><u>4010 Developing and sustaining forestry, pastures and environment system (Forestry, Pastures and Nurseries Development previously) Program</u></b>							
Appropriations Of Developing and sustaining forestry, pastures and environment system (Forestry, Pastures and Nurseries Development previously) Program as Per Activities and Projects. ( In JDs )							
Activities and Projects		Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024 2025	
011	Financing afforestation factory in Ashrnaqa	0	0	0	200,000	200,000	200,000
701	Protecting and developing the forestry resource / Mafraq Governorate	0	0	0	0	50,000	50,000
702	Rehabilitating forestry stations, nurseries and forest protection in Jerash governorate	226,835	150,000	150,000	300,000	600,000	700,000
705	Rehabilitating the forestry stations, nurseries and researches in Ajloun governorate	18,932	10,000	10,000	85,000	150,000	150,000
706	Improving the productivity of pastures and livestock in the Capital governorate	127,705	155,000	155,000	312,000	325,000	325,000
707	Rehabilitating the forestry stations in Balq'a governorate	7,980	0	0	0	0	0
709	Developing and establishing pastoral reserves / Karak governorate	0	0	0	40,000	0	0
710	Rehabilitating the forestry, nurseries and agricultural extension in Ma'an Governorate	0	52,000	51,000	61,000	109,000	254,000
715	Drilling wells and developing pastures in Al-Karak governorate	10,311	110,200	110,000	30,000	40,000	150,000
716	Rehabilitate forest, nursery and agricultural guidance in Tafleeh governorate	0	0	0	85,000	0	0
<b>Program / Treasury</b>		<b>942,853</b>	<b>1,198,700</b>	<b>1,192,500</b>	<b>2,713,000</b>	<b>3,014,000</b>	<b>3,519,000</b>
<b>Total Program</b>		<b>6,279,024</b>	<b>7,324,700</b>	<b>6,359,500</b>	<b>2,713,000</b>	<b>3,014,000</b>	<b>3,519,000</b>

**Current Expenditures According to Program and Activities for the Years 2021 - 2025**

Chapter : 2201 - Ministry of Agriculture

(In JDs)

Program : 4010 - Developing and sustaining forestry, pastures and environment system (Forestry, Pastures and								
Activity : 601 - Raising forestry awareness and guidance								
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	<b>101</b>	<b>Classified Employees</b>	<b>13425</b>	<b>14000</b>	<b>9000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>102</b>	<b>Unclassified Employees</b>	<b>1439171</b>	<b>1425000</b>	<b>1320000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>105</b>	<b>Personal Cost of Living Allowance</b>	<b>1173777</b>	<b>1375000</b>	<b>1110000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>106</b>	<b>Family Cost of Living Allowance</b>	<b>133934</b>	<b>170000</b>	<b>126000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>111</b>	<b>Additional Allowance</b>	<b>995374</b>	<b>1260000</b>	<b>960000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>113</b>	<b>Transportation Allowance</b>	<b>107973</b>	<b>135000</b>	<b>135000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>114</b>	<b>Transport Allowance</b>	<b>119747</b>	<b>115000</b>	<b>115000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>116</b>	<b>Employees' Bonuses</b>	<b>679955</b>	<b>680000</b>	<b>680000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>120</b>	<b>Contract Employees</b>	<b>88049</b>	<b>392000</b>	<b>152000</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Total</b>	<b>4751405</b>	<b>5566000</b>	<b>4607000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>2121</b>		Social Security Contributions						
	<b>301</b>	<b>Social Security</b>	<b>560000</b>	<b>560000</b>	<b>560000</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Total</b>	<b>560000</b>	<b>560000</b>	<b>560000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	<b>210</b>	<b>Substances and raw materials (medicines, clothes, food, films, etc..)</b>	<b>11944</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>214</b>	<b>Goods and services expenses</b>	<b>12822</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	001	Events and hospitality	2951	0	0	0	0	0
	088	Contingency Expenditure	9871	0	0	0	0	0
		<b>Total</b>	<b>24766</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Total of Activity</b>	<b>5336171</b>	<b>6126000</b>	<b>5167000</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Total of Program</b>	<b>5336171</b>	<b>6126000</b>	<b>5167000</b>	<b>0</b>	<b>0</b>	<b>0</b>

# Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 2201 Ministry of Agriculture

( In JDs )

Program		4010 Developing and sustaining forestry, pastures and environment system (Forestry, Pastures and Nurseries Development previously)						
Project		009 Protecting and sustaining forestry resources						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	502	Wages						
	001	Wages	478845	560000	555000	780000	780000	880000
		<b>Total of Item</b>	<b>478845</b>	<b>560000</b>	<b>555000</b>	<b>780000</b>	<b>780000</b>	<b>880000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	14990	20000	20000	30000	30000	50000
		<b>Total of Item</b>	<b>14990</b>	<b>20000</b>	<b>20000</b>	<b>30000</b>	<b>30000</b>	<b>50000</b>
<b>31</b>		<b>Non-financial Assets</b>						
<b>3111</b>		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	0	0	70000	70000	100000
		<b>Total of Item</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>70000</b>	<b>70000</b>	<b>100000</b>
<b>3112</b>		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	007	Agricultural tools and equipment	0	0	0	125000	150000	150000
	062	Solar cells systems and equipment	0	2000	2000	50000	50000	50000
		<b>Total of Item</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>175000</b>	<b>200000</b>	<b>200000</b>
	506	Vehicles and Equipment						
	003	Pick-up vehicles	0	0	0	100000	0	0
		<b>Total of Item</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>0</b>	<b>0</b>
<b>3113</b>		Other Fixed Assets						
	511	Equipping and furnishing						
	006	Furnishing and equipping the buildings and facilities	0	10000	10000	45000	20000	20000
		<b>Total of Item</b>	<b>0</b>	<b>10000</b>	<b>10000</b>	<b>45000</b>	<b>20000</b>	<b>20000</b>
<b>3122</b>		Inventories						
	503	Materials and supplies						
	003	Agricultural supplies	57255	80000	80000	300000	300000	300000
		<b>Total of Item</b>	<b>57255</b>	<b>80000</b>	<b>80000</b>	<b>300000</b>	<b>300000</b>	<b>300000</b>
		<b>Total of Project / Treasury</b>	<b>551090</b>	<b>672000</b>	<b>667000</b>	<b>1500000</b>	<b>1400000</b>	<b>1550000</b>



# Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 2201 Ministry of Agriculture

( In JDs )

Program		4010 Developing and sustaining forestry, pastures and environment system (Forestry, Pastures and Nurseries Development previously)						
Project		010 Development of pastoral communities in Badia						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	25000	25000	0	10000	10000
		<b>Total of Item</b>	0	25000	25000	0	10000	10000
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	0	500	500	0	10000	10000
		<b>Total of Item</b>	0	500	500	0	10000	10000
<b>31</b>		<b>Non-financial Assets</b>						
<b>3111</b>		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	0	0	0	100000	110000	110000
		<b>Total of Item</b>	0	0	0	100000	110000	110000
<b>3112</b>		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	007	Agricultural tools and equipment	0	3000	3000	0	10000	10000
		<b>Total of Item</b>	0	3000	3000	0	10000	10000
	506	Vehicles and Equipment						
	003	Pick-up vehicles	0	21000	21000	0	0	0
		<b>Total of Item</b>	0	21000	21000	0	0	0
		<b>Total of Project / Treasury</b>	0	49500	49500	100000	140000	140000
<b>Project</b>	<b>011</b>	<b>Financing afforestation factory in Ashrnaqa</b>						
<b>Fund Source</b>		<b>102001 Capital (Treasury)</b>						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
<b>31</b>		<b>Non-financial Assets</b>						
<b>3111</b>		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	0	0	200000	0	0
		<b>Total of Item</b>	0	0	0	200000	0	0
<b>3122</b>		Inventories						
	503	Materials and supplies						
	003	Agricultural supplies	0	0	0	0	200000	200000
		<b>Total of Item</b>	0	0	0	0	200000	200000
		<b>Total of Project / Treasury</b>	0	0	0	200000	200000	200000
<b>Project</b>	<b>701</b>	<b>Protecting and developing the forestry resource / Mafraq Governorate</b>						
<b>Fund Source</b>		<b>102001 Capital (Treasury)</b>						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
<b>31</b>		<b>Non-financial Assets</b>						
<b>3111</b>		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	0	0	0	50000	50000
		<b>Total of Item</b>	0	0	0	0	50000	50000
		<b>Total of Project / Treasury</b>	0	0	0	0	50000	50000

# Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 2201 Ministry of Agriculture

( In JDs )

Program		4010 Developing and sustaining forestry, pastures and environment system (Forestry, Pastures and Nurseries Development previously)						
Project		702 Rehabilitating forestry stations, nurseries and forest protection in Jerash governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
<b>31</b>		<b>Non-financial Assets</b>						
<b>3111</b>		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	11000	0	0	0	0	0
	015	Restoration, qualification and development of Sites	0	0	0	150000	150000	150000
	016	Construction of excavations and wells	118260	50000	50000	80000	100000	150000
		<b>Total of Item</b>	<b>129260</b>	<b>50000</b>	<b>50000</b>	<b>230000</b>	<b>250000</b>	<b>300000</b>
<b>3113</b>		Other Fixed Assets						
	511	Equipping and furnishing						
	006	Furnishing and equipping the buildings and facilities	0	10000	10000	0	0	0
		<b>Total of Item</b>	<b>0</b>	<b>10000</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>3122</b>		Inventories						
	503	Materials and supplies						
	002	Medical supplies and consumables	50000	60000	60000	50000	150000	150000
	003	Agricultural supplies	31000	30000	30000	10000	150000	200000
	021	Fodder, fertilizers and insecticides	16575	0	0	10000	50000	50000
		<b>Total of Item</b>	<b>97575</b>	<b>90000</b>	<b>90000</b>	<b>70000</b>	<b>350000</b>	<b>400000</b>
		<b>Total of Project / Treasury</b>	<b>226835</b>	<b>150000</b>	<b>150000</b>	<b>300000</b>	<b>600000</b>	<b>700000</b>
Project		705 Rehabilitating the forestry stations, nurseries and researches in Ajloun governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	0	0	15000	0	0
		<b>Total of Item</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15000</b>	<b>0</b>	<b>0</b>
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	0	0	0	4000	10000	10000
		<b>Total of Item</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>10000</b>	<b>10000</b>
<b>31</b>		<b>Non-financial Assets</b>						
<b>3111</b>		Buildings and Constructions						
	508	Works and Constructions						
	016	Construction of excavations and wells	0	0	0	10000	0	0
		<b>Total of Item</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10000</b>	<b>0</b>	<b>0</b>
<b>3112</b>		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	008	Survey devices	0	0	0	15000	0	0
		<b>Total of Item</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15000</b>	<b>0</b>	<b>0</b>
<b>3122</b>		Inventories						
	503	Materials and supplies						
	002	Medical supplies and consumables	10000	0	0	20000	20000	20000
	003	Agricultural supplies	8932	10000	10000	21000	120000	120000
		<b>Total of Item</b>	<b>18932</b>	<b>10000</b>	<b>10000</b>	<b>41000</b>	<b>140000</b>	<b>140000</b>
		<b>Total of Project / Treasury</b>	<b>18932</b>	<b>10000</b>	<b>10000</b>	<b>85000</b>	<b>150000</b>	<b>150000</b>

# Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 2201 Ministry of Agriculture

( In JDs )

Program		4010 Developing and sustaining forestry, pastures and environment system (Forestry, Pastures and Nurseries Development previously)						
Project		706 Improving the productivity of pastures and livestock in the Capital governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
<b>31</b>		<b>Non-financial Assets</b>						
<b>3112</b>		Devices, Machinery and Equipment						
	506	Vehicles and Equipment						
	003	Pick-up vehicles	0	0	0	50000	0	0
		<b>Total of Item</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50000</b>	<b>0</b>	<b>0</b>
<b>3122</b>		Inventories						
	503	Materials and supplies						
	002	Medical supplies and consumables	127705	85000	85000	0	0	0
	003	Agricultural supplies	0	70000	70000	262000	325000	325000
		<b>Total of Item</b>	<b>127705</b>	<b>155000</b>	<b>155000</b>	<b>262000</b>	<b>325000</b>	<b>325000</b>
		<b>Total of Project / Treasury</b>	<b>127705</b>	<b>155000</b>	<b>155000</b>	<b>312000</b>	<b>325000</b>	<b>325000</b>
Project		707 Rehabilitating the forestry stations in Balq'a governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	7980	0	0	0	0	0
		<b>Total of Item</b>	<b>7980</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Total of Project / Treasury</b>	<b>7980</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Project		709 Developing and establishing pastoral reserves / Karak governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
<b>31</b>		<b>Non-financial Assets</b>						
<b>3111</b>		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	0	0	40000	0	0
		<b>Total of Item</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40000</b>	<b>0</b>	<b>0</b>
		<b>Total of Project / Treasury</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40000</b>	<b>0</b>	<b>0</b>

# Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 2201 Ministry of Agriculture

( In JDs )

Program		4010 Developing and sustaining forestry, pastures and environment system (Forestry, Pastures and Nurseries Development previously)						
Project		710 Rehabilitating the forestry, nurseries and agricultural extension in Ma'an Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	011	Irrigation networks maintenance	0	33460	33000	0	0	0
		<b>Total of Item</b>	0	33460	33000	0	0	0
<b>31</b>		<b>Non-financial Assets</b>						
<b>3111</b>		Buildings and Constructions						
	508	<b>Works and Constructions</b>						
	013	Construction of buildings	0	16471	16471	0	0	0
	016	Construction of excavations and wells	0	0	0	0	75000	250000
	034	Hangers Construction	0	0	0	15000	15000	0
		<b>Total of Item</b>	0	16471	16471	15000	90000	250000
<b>3112</b>		Devices, Machinery and Equipment						
	505	<b>Equipment, Machines and Devices</b>						
	007	Agricultural tools and equipment	0	0	0	5000	0	0
	062	Solar cells systems and equipment	0	2069	1529	5000	0	0
		<b>Total of Item</b>	0	2069	1529	10000	0	0
<b>3122</b>		Inventories						
	503	<b>Materials and supplies</b>						
	003	Agricultural supplies	0	0	0	25000	15000	0
	021	Fodder, fertilizers and insecticides	0	0	0	11000	4000	4000
		<b>Total of Item</b>	0	0	0	36000	19000	4000
		<b>Total of Project / Treasury</b>	0	52000	51000	61000	109000	254000

# Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 2201 Ministry of Agriculture

( In JDs )

Program		4010 Developing and sustaining forestry, pastures and environment system (Forestry, Pastures and Nurseries Development previously)						
Project		715 Drilling wells and developing pastures in Al-Karak governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		<b>Use of Goods and Services</b>						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	26000	26000	0	0	0
	011	Irrigation networks maintenance	0	13000	13000	0	0	0
		<b>Total of Item</b>	0	39000	39000	0	0	0
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions						
	016	Construction of excavations and wells	0	65000	65000	30000	40000	150000
		<b>Total of Item</b>	0	65000	65000	30000	40000	150000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	007	Agricultural tools and equipment	0	1200	1000	0	0	0
		<b>Total of Item</b>	0	1200	1000	0	0	0
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	006	Furnishing and equipping the buildings and facilities	5389	0	0	0	0	0
		<b>Total of Item</b>	5389	0	0	0	0	0
3122		Inventories						
	503	Materials and supplies						
	003	Agricultural supplies	4922	5000	5000	0	0	0
		<b>Total of Item</b>	4922	5000	5000	0	0	0
		<b>Total of Project / Treasury</b>	10311	110200	110000	30000	40000	150000
<b>Project</b>		<b>716 Rehabilitate forest, nursery and agricultural guidance in Tafileh governorate</b>						
<b>Fund Source</b>		<b>102001 Capital (Treasury)</b>						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		<b>Use of Goods and Services</b>						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	0	0	20000	0	0
		<b>Total of Item</b>	0	0	0	20000	0	0
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions						
	016	Construction of excavations and wells	0	0	0	20000	0	0
		<b>Total of Item</b>	0	0	0	20000	0	0
3122		Inventories						
	503	Materials and supplies						
	003	Agricultural supplies	0	0	0	45000	0	0
		<b>Total of Item</b>	0	0	0	45000	0	0
		<b>Total of Project / Treasury</b>	0	0	0	85000	0	0
		<b>Total of Program</b>	942853	1198700	1192500	2713000	3014000	3519000

**4015 Development and Organization of plant production (Plant Production and Protection previously)  
Program**

**Objective of the program :**

- Develop plant production systems
- Develop infrastructure for plant wealth laboratories

**The strategic objective related to the program :**

- To increase production and productivity, promote food security and rely on local agricultural production.
- To improve the quality of agricultural products, develop local agricultural industries, and enhance the competitive advantage of agricultural exports.

**Directorates associated with the program :**

- Plant Production Directorate
- Prevention and Plant Health Directorate
- Plant Wealth Labs Directorate
- Lands and Irrigation Directorate
- Olives Unit

**Services provided by the program :**

- License plant wealth facilities
- Register seeds, fertilizers and pesticides for private sector institutions
- Tests related to plant wealth products
- Implement pest spraying campaigns
- Produce fruits planters and provide for farmers
- Manage plant wealth wastes

**Staff working in the program :**

The program is implemented through a functional staff in 2022 estimated with ( 1088 ) staff, including ( 881 ) males and ( 207 ) females .

**Appropriations directed for females and child****( In JDs )**

Description	2021	2022	2023	2024	2025
Females	1,172,414	1,200,714	0	0	0
Child	0	0	0	0	0
<b>Appropriations directed according to population index</b>					
Females	352,632	388,847	1,029,300	1,466,400	1,527,500
Child	270,101	297,841	788,400	1,123,200	1,170,000
<b>Total appropriations directed for females</b>	<b>1,525,046</b>	<b>1,589,561</b>	<b>1,029,300</b>	<b>1,466,400</b>	<b>1,527,500</b>
<b>Total appropriations directed for Child</b>	<b>270,101</b>	<b>297,841</b>	<b>788,400</b>	<b>1,123,200</b>	<b>1,170,000</b>

**Key Performance Indicators for Program**

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2021	2022		2022	2023	2024
1 Increasing the rates of areas for epidemic agricultural pests fighting campaigns (thousand donum)	2021	35	35	110	35	50	50	50
2 Increasing the capacity of Ministry of Agriculture lab tests/ plants wealth 1% annually (thousand tests)	2021	18.1	18.1	18.3	18.4	18.5	18.7	18.9
3 Increasing the licensing of plants facilities 1% annually (facility)	2021	1135	1135	1146	1135	1158	1169	1181
4 Increasing the areas cultivated with fodder on treated water (thousand donum)	2021	22	22	23	22	24	25	26
5 Increase quantities of treated organic fertilizers (thousand ton)	2021	33	33	34	33	34	35	35

**Appropriations Of Development and Organization of plant production (Plant Production and Protection previously) Program as Per Activities and Projects.**

**( In JDs )**

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2021	2022	2022	2023	2024	2025
<b>Current Expenditures</b>	<b>6,162,253</b>	<b>6,311,000</b>	<b>6,311,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
601 Plant production and protection administration	6,162,253	6,311,000	6,311,000	0	0	0
<b>Capital Expenditures</b>	<b>750,281</b>	<b>827,335</b>	<b>826,500</b>	<b>2,190,000</b>	<b>3,120,000</b>	<b>3,250,000</b>
013 Development of pesticides	0	68,000	68,000	0	0	0

**Chapter 2201 - Ministry of Agriculture**

**4015 Development and Organization of plant production (Plant Production and Protection previously) Program**

Appropriations Of Development and Organization of plant production (Plant Production and Protection previously) Program as Per Activities and Projects. ( In JDs )

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2021	2022	2022	2023	2024	2025
residues laboratories						
014 Establishing pesticides residues analysis laboratory/ Jordan Valley	340,000	45,000	45,000	0	0	0
017 Supporting plants wealth	308,124	513,335	512,500	500,000	400,000	400,000
018 Mechanization of the agricultural sector/ agricultural stations	0	0	0	500,000	600,000	600,000
019 Developing national strategy for the plant wealth labs	0	0	0	450,000	500,000	500,000
020 Higher Council for Food Security	0	0	0	500,000	500,000	500,000
021 Establish accelerators incubators for agricultural industries innovation	0	0	0	0	1,000,000	1,000,000
707 Combating the plant worm (Syringopais Tempertella) Karak - Al Qaser - Al-Mazar in Karak governorate	19,874	50,000	50,000	70,000	30,000	130,000
709 Rehabilitating the orchards in Ma'an governorate	0	26,000	26,000	20,000	10,000	40,000
715 Plant wealth program (fighting termites pest and olive fruit fly, training and qualification program) Mafraq Governorate	0	80,000	80,000	150,000	80,000	80,000
716 Phytosanitary Laboratory / Mafraq Governorate	53,146	0	0	0	0	0
717 Combat disease and olive fruit-fly in Karak governorate	29,137	45,000	45,000	0	0	0
<b>Program / Treasury</b>	<b>750,281</b>	<b>827,335</b>	<b>826,500</b>	<b>2,190,000</b>	<b>3,120,000</b>	<b>3,250,000</b>
<b>Total Program</b>	<b>6,912,534</b>	<b>7,138,335</b>	<b>7,137,500</b>	<b>2,190,000</b>	<b>3,120,000</b>	<b>3,250,000</b>

**Current Expenditures According to Program and Activities for the Years 2021 - 2025**

Chapter : 2201 - Ministry of Agriculture

(In JDs)

Program : 4015 - Development and Organization of plant production (Plant Production and Protection previousl								
Activity : 601 - Plant production and protection administration								
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	<b>101</b>	<b>Classified Employees</b>	<b>13945</b>	<b>12000</b>	<b>12000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>102</b>	<b>Unclassified Employees</b>	<b>1616497</b>	<b>1602000</b>	<b>1602000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>105</b>	<b>Personal Cost of Living Allowance</b>	<b>1180267</b>	<b>1190000</b>	<b>1190000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>106</b>	<b>Family Cost of Living Allowance</b>	<b>129001</b>	<b>134000</b>	<b>134000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>111</b>	<b>Additional Allowance</b>	<b>1433331</b>	<b>1448000</b>	<b>1448000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>112</b>	<b>Other Allowances</b>	<b>0</b>	<b>105000</b>	<b>105000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>113</b>	<b>Transportation Allowance</b>	<b>133000</b>	<b>150000</b>	<b>150000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>114</b>	<b>Transport Allowance</b>	<b>114896</b>	<b>100000</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>116</b>	<b>Employees' Bonuses</b>	<b>814999</b>	<b>815000</b>	<b>815000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>120</b>	<b>Contract Employees</b>	<b>76317</b>	<b>105000</b>	<b>105000</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Total</b>	<b>5512253</b>	<b>5661000</b>	<b>5661000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>2121</b>		Social Security Contributions						
	<b>301</b>	<b>Social Security</b>	<b>650000</b>	<b>650000</b>	<b>650000</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Total</b>	<b>650000</b>	<b>650000</b>	<b>650000</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Total of Activity</b>	<b>6162253</b>	<b>6311000</b>	<b>6311000</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Total of Program</b>	<b>6162253</b>	<b>6311000</b>	<b>6311000</b>	<b>0</b>	<b>0</b>	<b>0</b>



# Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 2201 Ministry of Agriculture

( In JDs )

Program		4015 Development and Organization of plant production (Plant Production and Protection previously)						
Project		013 Development of pesticides residues laboratories						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		<b>Non-financial Assets</b>						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	009	Laboratories and Measurement Devices	0	68000	68000	0	0	0
		<b>Total of Item</b>	0	68000	68000	0	0	0
		<b>Total of Project / Treasury</b>	0	68000	68000	0	0	0
Project		014 Establishing pesticides residues analysis laboratory/ Jordan Valley						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	340000	30000	30000	0	0	0
		<b>Total of Item</b>	340000	30000	30000	0	0	0
3122		Inventories						
	503	Materials and supplies						
	006	Laboratories supplies and materials	0	15000	15000	0	0	0
		<b>Total of Item</b>	0	15000	15000	0	0	0
		<b>Total of Project / Treasury</b>	340000	45000	45000	0	0	0

# Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 2201 Ministry of Agriculture

( In JDs )

Program 4015 Development and Organization of plant production (Plant Production and Protection previously)								
Project 017 Supporting plants wealth								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	502	Wages						
	001	Wages	118882	130000	130000	35000	35000	35000
		<b>Total of Item</b>	<b>118882</b>	<b>130000</b>	<b>130000</b>	<b>35000</b>	<b>35000</b>	<b>35000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	9905	0	0	0	0	0
	011	Irrigation networks maintenance	0	20000	20000	20000	20000	20000
		<b>Total of Item</b>	<b>9905</b>	<b>20000</b>	<b>20000</b>	<b>20000</b>	<b>20000</b>	<b>20000</b>
	512	Operating and Sustaining Expenditures						
	006	Devices, tools and equipment maintenance	9954	20000	20000	20000	20000	20000
	009	Fees	3804	9000	9000	0	0	0
		<b>Total of Item</b>	<b>13758</b>	<b>29000</b>	<b>29000</b>	<b>20000</b>	<b>20000</b>	<b>20000</b>
<b>31</b>		<b>Non-financial Assets</b>						
<b>3112</b>		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	007	Agricultural tools and equipment	0	60000	60000	50000	50000	50000
		<b>Total of Item</b>	<b>0</b>	<b>60000</b>	<b>60000</b>	<b>50000</b>	<b>50000</b>	<b>50000</b>
<b>3122</b>		Inventories						
	503	Materials and supplies						
	003	Agricultural supplies	51293	97335	97000	75000	75000	75000
	006	Laboratories supplies and materials	59355	77000	77000	0	0	0
	021	Fodder, fertilizers and insecticides	54931	100000	99500	300000	200000	200000
		<b>Total of Item</b>	<b>165579</b>	<b>274335</b>	<b>273500</b>	<b>375000</b>	<b>275000</b>	<b>275000</b>
		<b>Total of Project / Treasury</b>	<b>308124</b>	<b>513335</b>	<b>512500</b>	<b>500000</b>	<b>400000</b>	<b>400000</b>

# Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 2201 Ministry of Agriculture

( In JDs )

Program		4015 Development and Organization of plant production (Plant Production and Protection previously)						
Project		018 Mechanization of the agricultural sector/ agricultural stations						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	<b>502</b>	<b>Wages</b>						
	001	Wages	0	0	0	140000	140000	140000
		<b>Total of Item</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>140000</b>	<b>140000</b>	<b>140000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	<b>510</b>	<b>Buildings and facilities repair and maintenance</b>						
	008	Buildings and facilities maintenance	0	0	0	20000	60000	60000
		<b>Total of Item</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20000</b>	<b>60000</b>	<b>60000</b>
	<b>512</b>	<b>Operating and Sustaining Expenditures</b>						
	006	Devices, tools and equipment maintenance	0	0	0	15000	15000	15000
		<b>Total of Item</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15000</b>	<b>15000</b>	<b>15000</b>
<b>31</b>		<b>Non-financial Assets</b>						
<b>3111</b>		Buildings and Constructions						
	<b>508</b>	<b>Works and Constructions</b>						
	011	Construction of greenhouses	0	0	0	0	65000	65000
	013	Construction of buildings	0	0	0	225000	135000	135000
		<b>Total of Item</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>225000</b>	<b>200000</b>	<b>200000</b>
<b>3112</b>		Devices, Machinery and Equipment						
	<b>505</b>	<b>Equipment, Machines and Devices</b>						
	007	Agricultural tools and equipment	0	0	0	0	65000	65000
		<b>Total of Item</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>65000</b>	<b>65000</b>
<b>3122</b>		Inventories						
	<b>503</b>	<b>Materials and supplies</b>						
	003	Agricultural supplies	0	0	0	100000	120000	120000
		<b>Total of Item</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>120000</b>	<b>120000</b>
		<b>Total of Project / Treasury</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>600000</b>	<b>600000</b>

# Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 2201 Ministry of Agriculture

( In JDs )

Program 4015 Development and Organization of plant production (Plant Production and Protection previously)								
Project 019 Developing national strategy for the plant wealth labs								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	0	0	50000	100000	100000
		<b>Total of Item</b>	0	0	0	50000	100000	100000
	512	Operating and Sustaining Expenditures						
	006	Devices, tools and equipment maintenance	0	0	0	25000	25000	25000
	013	Services contracts	0	0	0	25000	25000	25000
	015	Operating systems and software	0	0	0	125000	125000	125000
		<b>Total of Item</b>	0	0	0	175000	175000	175000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	009	Laboratories and Measurement Devices	0	0	0	100000	100000	100000
	062	Solar cells systems and equipment	0	0	0	50000	50000	50000
		<b>Total of Item</b>	0	0	0	150000	150000	150000
3122		Inventories						
	503	Materials and supplies						
	006	Laboratories supplies and materials	0	0	0	75000	75000	75000
		<b>Total of Item</b>	0	0	0	75000	75000	75000
		<b>Total of Project / Treasury</b>	0	0	0	450000	500000	500000
Project 020 Higher Council for Food Security								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	063	Higher Council for Food Security	0	0	0	500000	500000	500000
		<b>Total of Item</b>	0	0	0	500000	500000	500000
		<b>Total of Project / Treasury</b>	0	0	0	500000	500000	500000
Project 021 Establish accelerators incubators for agricultural industries innovation								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	208	Agricultural industries innovation incubators	0	0	0	0	1000000	1000000
		<b>Total of Item</b>	0	0	0	0	1000000	1000000
		<b>Total of Project / Treasury</b>	0	0	0	0	1000000	1000000

# Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 2201 Ministry of Agriculture

( In JDs )

Program		4015 Development and Organization of plant production (Plant Production and Protection previously)						
Project		707 Combating the plant worm (Syringopais Tempertella) Karak - Al Qaser - Al-Mazar in Karak governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
<b>31</b>		<b>Non-financial Assets</b>						
<b>3112</b>		Devices, Machinery and Equipment						
	506	Vehicles and Equipment						
	003	Pick-up vehicles	0	30000	30000	0	0	0
		<b>Total of Item</b>	0	30000	30000	0	0	0
<b>3122</b>		Inventories						
	503	Materials and supplies						
	002	Medical supplies and consumables	0	20000	20000	40000	0	0
	003	Agricultural supplies	19874	0	0	0	0	0
	021	Fodder, fertilizers and insecticides	0	0	0	30000	30000	130000
		<b>Total of Item</b>	19874	20000	20000	70000	30000	130000
		<b>Total of Project / Treasury</b>	19874	50000	50000	70000	30000	130000
Project		709 Rehabilitating the orchards in Ma'an governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	0	0	0	0	10000	40000
		<b>Total of Item</b>	0	0	0	0	10000	40000
<b>31</b>		<b>Non-financial Assets</b>						
<b>3112</b>		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	007	Agricultural tools and equipment	0	9950	9950	0	0	0
	062	Solar cells systems and equipment	0	16050	16050	20000	0	0
		<b>Total of Item</b>	0	26000	26000	20000	0	0
		<b>Total of Project / Treasury</b>	0	26000	26000	20000	10000	40000

# Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 2201 Ministry of Agriculture

( In JDs )

Program 4015 Development and Organization of plant production (Plant Production and Protection previously)								
Project		715 Plant wealth program (fighting termites pest and olive fruit fly, training and qualification program) Mafraq Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		<b>Use of Goods and Services</b>						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	0	0	0	30000	0	0
		<b>Total of Item</b>	0	0	0	30000	0	0
31		<b>Non-financial Assets</b>						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	009	Laboratories and Measurement Devices	0	0	0	60000	0	0
		<b>Total of Item</b>	0	0	0	60000	0	0
	506	Vehicles and Equipment						
	008	Tractors	0	20000	20000	0	0	0
		<b>Total of Item</b>	0	20000	20000	0	0	0
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	006	Furnishing and equipping the buildings and facilities	0	0	0	20000	0	0
		<b>Total of Item</b>	0	0	0	20000	0	0
3122		Inventories						
	503	Materials and supplies						
	003	Agricultural supplies	0	60000	60000	20000	80000	80000
	006	Laboratories supplies and materials	0	0	0	20000	0	0
		<b>Total of Item</b>	0	60000	60000	40000	80000	80000
		<b>Total of Project / Treasury</b>	0	80000	80000	150000	80000	80000
<b>Project</b>		<b>716 Phytosanitary Laboratory / Mafraq Governorate</b>						
<b>Fund Source</b>		<b>102001 Capital (Treasury)</b>						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	53146	0	0	0	0	0
		<b>Total of Item</b>	53146	0	0	0	0	0
		<b>Total of Project / Treasury</b>	53146	0	0	0	0	0
<b>Project</b>		<b>717 Combat disease and olive fruit-fly in Karak governorate</b>						
<b>Fund Source</b>		<b>102001 Capital (Treasury)</b>						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		<b>Non-financial Assets</b>						
3122		Inventories						
	503	Materials and supplies						
	003	Agricultural supplies	29137	0	0	0	0	0
	021	Fodder, fertilizers and insecticides	0	45000	45000	0	0	0
		<b>Total of Item</b>	29137	45000	45000	0	0	0
		<b>Total of Project / Treasury</b>	29137	45000	45000	0	0	0
<b>Total of Program</b>			750281	827335	826500	2190000	3120000	3250000

## Chapter 2201 - Ministry of Agriculture

### 4020 Enhancing sustainability and adaptability to climate change ( Land Reclamation and Development previously) Program

**Objective of the program :**

- Develop value chains of the agricultural industries
- Develop and sustain water harvesting in the Badia
- Develop agricultural lands and increase their productivity
- Increase the efficiency of irrigation water use and increase the productivity of the cubic meter of water
- Promote the entry of small farmers and rural families
- Develop and build the agricultural capacities and skills especially in the field of modern agricultural technology
- Develop value chains of the agricultural industries
- Develop rural industries and products

**The strategic objective related to the program :**

- To increase production and productivity, promote food security and rely on local agricultural production.

**Directorates associated with the program :**

- Project Management Directorate.
- Directorate of Rural Development and Women Empowerment.
- Directorate of Studies and Production Chains Development.
- Directorate of Water Harvesting
- International Cooperation Directorate
- Investment Promotion and Agriculture Entrepreneurship.

**Services provided by the program :**

- Finance water harvesting projects at the level of farm and household gardens
- Implement water harvesting means in Al-Badiah lands
- Provide financing for poor rural families projects
- Provide data related to agricultural projects
- Implement studies related to agricultural projects
- Establish rural fairs
- Follow up climate indicators
- Ensure the requirements of international cooperation and prepare bilateral agreements
- Provide training services for women and unemployed persons

**Staff working in the program :**

The program is implemented through a functional staff in 2022 estimated with ( 116 ) staff, including ( 94 ) males and ( 22 ) females .

**Appropriations directed for females and child**

( In JDs )

Description	2021	2022	2023	2024	2025
Females	355,064	359,207	0	0	0
Child	0	0	0	0	0
<b>Appropriations directed according to population index</b>					
Females	738,651	1,774,074	2,160,120	2,206,650	2,315,690
Child	565,775	1,358,865	1,654,560	1,690,200	1,773,720
<b>Total appropriations directed for females</b>	<b>1,093,715</b>	<b>2,133,281</b>	<b>2,160,120</b>	<b>2,206,650</b>	<b>2,315,690</b>
<b>Total appropriations directed for Child</b>	<b>565,775</b>	<b>1,358,865</b>	<b>1,654,560</b>	<b>1,690,200</b>	<b>1,773,720</b>

#### Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value			
			2021	2022		2022	2023	2024	2025
			1	2021		2958	2958	3034	3034
2	2021	349	349	351.5	359	369	379	389	
3	2021	34.73	34.73	34.81	34.79	34.88	34.96	35.03	
4	2021	108.4	108.4	111.4	111.4	113.1	114.8	116.5	
5	2021	358.7	358.7	368.7	387.2	415.7	444.2	472.7	

**Chapter 2201 - Ministry of Agriculture**

**4020 Enhancing sustainability and adaptability to climate change ( Land Reclamation and Development previously) Program**

Appropriations Of Enhancing sustainability and adaptability to climate change ( Land Reclamation and Development previously) Program as Per Activities and Projects.

( In JDs )

Activities and Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	
		2021	2022	2022	2023	2024	2025
<b>Current Expenditures</b>		<b>1,872,153</b>	<b>1,894,000</b>	<b>1,894,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
601	Lands development and reclamation administration	1,872,153	1,894,000	1,894,000	0	0	0
<b>Capital Expenditures</b>		<b>1,571,597</b>	<b>3,774,625</b>	<b>3,774,500</b>	<b>4,596,000</b>	<b>4,695,000</b>	<b>4,927,000</b>
018	Lands Reclamation	0	0	0	100,000	500,000	500,000
024	Water harvest	61,911	421,125	421,000	900,000	1,100,000	1,550,000
025	Investment in small societies and lifting poor rural families out of poverty	368,838	800,000	800,000	663,000	565,000	242,000
704	Water harvest and improving income of poor families in Jerash governorate	59,052	50,000	50,000	40,000	150,000	150,000
705	Reclamation of the lands in Ajloun governorate	82,951	100,000	100,000	260,000	300,000	400,000
706	Reclamation of agricultural lands in Balqa' Governorate	56,480	150,000	150,000	65,000	100,000	110,000
707	Reclamation of the agricultural lands in Zarqa governorate	64,720	112,500	112,500	165,000	170,000	220,000
709	Water harvest project (collection of gardens water) in Karak governorate	0	15,000	15,000	0	0	0
710	Developmental projects for farmers in Ma'an governorate	79,519	24,000	24,000	26,000	10,000	30,000
711	Supporting poor families in Ma'an Governorate	38,900	0	0	0	0	0
712	Protection of the valleys banks / Tafleeh Governorate	8,926	95,000	95,000	95,000	50,000	50,000
713	Maintenance of channels and pipes and installation of irrigation pipes / Tafleeh Governorate	0	45,000	45,000	46,000	25,000	25,000
716	Water harvest and improving income of poor families in the Capital governorate	60,453	249,000	249,000	325,000	290,000	240,000
718	Agricultural projects in Balqa' governorate	205,995	314,000	314,000	420,000	640,000	695,000
719	Food security / Zarqa governorate	49,896	0	0	0	0	0
720	Agricultural pattern modernization projects in Ma'daba governorate	0	45,000	45,000	0	0	0
721	Reclamation of agricultural lands in Ma'daba governorate	0	35,000	35,000	0	0	0
722	Agricultural projects in Ma'daba governorate	90,000	184,000	184,000	245,000	250,000	250,000
725	Open agricultural roads in Ma'an governorate	30,930	30,000	30,000	0	0	0
726	Agricultural development projects in Tafleeh governorate	68,558	381,000	381,000	0	0	0
728	Reclaiming lands, agricultural development, and water harvesting in Irbid governorate	244,468	594,000	594,000	866,000	195,000	165,000
730	Income-generating projects for poor families, sheep and goats / Mafraq Governorate	0	60,000	60,000	45,000	20,000	40,000
731	Reclamation of agricultural land (water harvest, farming, conservation) / Western Badia District / Mafraq Governorate	0	70,000	70,000	0	0	0
739	Agricultural projects to improve the income level of families in Karak Governorate	0	0	0	35,000	20,000	100,000
741	Establish water reservoirs in Tafleeh governorate	0	0	0	230,000	210,000	60,000
742	Projects development program ( lands reclamation, water harvesting Mafraq in Mafraq governorate	0	0	0	70,000	100,000	100,000
<b>Program / Treasury</b>		<b>1,202,759</b>	<b>2,974,625</b>	<b>2,974,500</b>	<b>3,933,000</b>	<b>4,130,000</b>	<b>4,685,000</b>
<b>Program / Loans</b>		<b>368,838</b>	<b>800,000</b>	<b>800,000</b>	<b>663,000</b>	<b>565,000</b>	<b>242,000</b>
<b>Total Program</b>		<b>3,443,750</b>	<b>5,668,625</b>	<b>5,668,500</b>	<b>4,596,000</b>	<b>4,695,000</b>	<b>4,927,000</b>



**Current Expenditures According to Program and Activities for the Years 2021 - 2025**

Chapter : 2201 - Ministry of Agriculture

(In JDs)

Program : 4020 - Enhancing sustainability and adaptability to climate change ( Land Reclamation and Developpr								
Activity : 601 - Lands development and reclamation administration								
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	<b>101</b>	<b>Classified Employees</b>	<b>8017</b>	<b>8000</b>	<b>8000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>102</b>	<b>Unclassified Employees</b>	<b>452222</b>	<b>415000</b>	<b>415000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>105</b>	<b>Personal Cost of Living Allowance</b>	<b>353679</b>	<b>350000</b>	<b>350000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>106</b>	<b>Family Cost of Living Allowance</b>	<b>38369</b>	<b>40000</b>	<b>40000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>111</b>	<b>Additional Allowance</b>	<b>427900</b>	<b>471000</b>	<b>471000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>113</b>	<b>Transportation Allowance</b>	<b>39928</b>	<b>45000</b>	<b>45000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>114</b>	<b>Transport Allowance</b>	<b>33986</b>	<b>30000</b>	<b>30000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>116</b>	<b>Employees' Bonuses</b>	<b>249830</b>	<b>250000</b>	<b>250000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>120</b>	<b>Contract Employees</b>	<b>78222</b>	<b>95000</b>	<b>95000</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Total</b>	<b>1682153</b>	<b>1704000</b>	<b>1704000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>2121</b>		Social Security Contributions						
	<b>301</b>	<b>Social Security</b>	<b>190000</b>	<b>190000</b>	<b>190000</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Total</b>	<b>190000</b>	<b>190000</b>	<b>190000</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Total of Activity</b>	<b>1872153</b>	<b>1894000</b>	<b>1894000</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Total of Program</b>	<b>1872153</b>	<b>1894000</b>	<b>1894000</b>	<b>0</b>	<b>0</b>	<b>0</b>

# Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 2201 Ministry of Agriculture

( In JDs )

Program 4020 Enhancing sustainability and adaptability to climate change ( Land Reclamation and Development previously)								
Project		018 Lands Reclamation						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
<b>31</b>		<b>Non-financial Assets</b>						
<b>3111</b>		Buildings and Constructions						
	508	Works and Constructions						
	016	Construction of excavations and wells	0	0	0	100000	500000	500000
		<b>Total of Item</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>500000</b>	<b>500000</b>
		<b>Total of Project / Treasury</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>500000</b>	<b>500000</b>
Project		024 Water harvest						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	004	Dams maintenance	0	0	0	100000	100000	150000
		<b>Total of Item</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	<b>150000</b>
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	0	125	0	0	0	0
		<b>Total of Item</b>	<b>0</b>	<b>125</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>31</b>		<b>Non-financial Assets</b>						
<b>3111</b>		Buildings and Constructions						
	508	Works and Constructions						
	004	Construction of dams	26911	48000	48000	350000	500000	700000
	013	Construction of buildings	0	0	0	100000	100000	100000
	016	Construction of excavations and wells	35000	373000	373000	350000	400000	600000
		<b>Total of Item</b>	<b>61911</b>	<b>421000</b>	<b>421000</b>	<b>800000</b>	<b>1000000</b>	<b>1400000</b>
		<b>Total of Project / Treasury</b>	<b>61911</b>	<b>421125</b>	<b>421000</b>	<b>900000</b>	<b>1100000</b>	<b>1550000</b>

# Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 2201 Ministry of Agriculture

( In JDs )

Program		4020 Enhancing sustainability and adaptability to climate change ( Land Reclamation and Development previously)						
Project		025 Investment in small societies and lifting poor rural families out of poverty						
Fund Source		103008 International Fund of Agriculture Development Loan						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	501	Salaries						
	001	Salaries	121605	200000	200000	260000	260000	100000
		<b>Total of Item</b>	121605	200000	200000	260000	260000	100000
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	49816	104000	104000	72000	72000	0
		<b>Total of Item</b>	49816	104000	104000	72000	72000	0
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	0	50000	50000	77000	77000	77000
		<b>Total of Item</b>	0	50000	50000	77000	77000	77000
<b>28</b>		<b>Other Expenditures</b>						
<b>2822</b>		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	014	Studies, researches and design	16629	15000	15000	135000	37000	0
		<b>Total of Item</b>	16629	15000	15000	135000	37000	0
<b>31</b>		<b>Non-financial Assets</b>						
<b>3112</b>		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	3383	5000	5000	0	0	0
	003	Office supplies and equipment	5037	2000	2000	0	0	0
	007	Agricultural tools and equipment	37414	129000	129000	0	0	0
	009	Laboratories and Measurement Devices	10080	90000	90000	19000	19000	15000
		<b>Total of Item</b>	55914	226000	226000	19000	19000	15000
	506	Vehicles and Equipment						
	003	Pick-up vehicles	115613	0	0	0	0	0
		<b>Total of Item</b>	115613	0	0	0	0	0
<b>3113</b>		Other Fixed Assets						
	511	Equipping and furnishing						
	006	Furnishing and equipping the buildings and facilities	4780	0	0	0	0	0
		<b>Total of Item</b>	4780	0	0	0	0	0
<b>3122</b>		Inventories						
	503	Materials and supplies						
	003	Agricultural supplies	4481	205000	205000	100000	100000	50000
		<b>Total of Item</b>	4481	205000	205000	100000	100000	50000
		<b>Total of Project / Treasury</b>						
		<b>Total of Project / Loans</b>	368838	800000	800000	663000	565000	242000
		<b>Total of Project</b>	368838	800000	800000	663000	565000	242000

# Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 2201 Ministry of Agriculture

( In JDs )

Program		4020 Enhancing sustainability and adaptability to climate change ( Land Reclamation and Development previously)						
Project		704 Water harvest and improving income of poor families in Jerash governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
<b>31</b>		<b>Non-financial Assets</b>						
<b>3111</b>		Buildings and Constructions						
	508	Works and Constructions						
	010	Construction of irrigation networks	0	40000	40000	20000	50000	50000
		<b>Total of Item</b>	<b>0</b>	<b>40000</b>	<b>40000</b>	<b>20000</b>	<b>50000</b>	<b>50000</b>
<b>3112</b>		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	007	Agricultural tools and equipment	19900	0	0	20000	100000	100000
		<b>Total of Item</b>	<b>19900</b>	<b>0</b>	<b>0</b>	<b>20000</b>	<b>100000</b>	<b>100000</b>
<b>3122</b>		Inventories						
	503	Materials and supplies						
	003	Agricultural supplies	39152	10000	10000	0	0	0
		<b>Total of Item</b>	<b>39152</b>	<b>10000</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Total of Project / Treasury</b>	<b>59052</b>	<b>50000</b>	<b>50000</b>	<b>40000</b>	<b>150000</b>	<b>150000</b>
Project		705 Reclamation of the lands in Ajloun governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
<b>31</b>		<b>Non-financial Assets</b>						
<b>3111</b>		Buildings and Constructions						
	508	Works and Constructions						
	010	Construction of irrigation networks	0	0	0	105000	0	100000
	016	Construction of excavations and wells	82951	100000	100000	155000	200000	200000
		<b>Total of Item</b>	<b>82951</b>	<b>100000</b>	<b>100000</b>	<b>260000</b>	<b>200000</b>	<b>300000</b>
<b>3122</b>		Inventories						
	503	Materials and supplies						
	003	Agricultural supplies	0	0	0	0	100000	100000
		<b>Total of Item</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>100000</b>
		<b>Total of Project / Treasury</b>	<b>82951</b>	<b>100000</b>	<b>100000</b>	<b>260000</b>	<b>300000</b>	<b>400000</b>
Project		706 Reclamation of agricultural lands in Balqa' Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
<b>31</b>		<b>Non-financial Assets</b>						
<b>3111</b>		Buildings and Constructions						
	508	Works and Constructions						
	016	Construction of excavations and wells	41480	135000	135000	50000	75000	80000
		<b>Total of Item</b>	<b>41480</b>	<b>135000</b>	<b>135000</b>	<b>50000</b>	<b>75000</b>	<b>80000</b>
<b>3122</b>		Inventories						
	503	Materials and supplies						
	003	Agricultural supplies	15000	15000	15000	15000	25000	30000
		<b>Total of Item</b>	<b>15000</b>	<b>15000</b>	<b>15000</b>	<b>15000</b>	<b>25000</b>	<b>30000</b>
		<b>Total of Project / Treasury</b>	<b>56480</b>	<b>150000</b>	<b>150000</b>	<b>65000</b>	<b>100000</b>	<b>110000</b>

# Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 2201 Ministry of Agriculture

( In JDs )

Program		4020 Enhancing sustainability and adaptability to climate change ( Land Reclamation and Development previously)						
Project		707 Reclamation of the agricultural lands in Zarqa governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	011	Irrigation networks maintenance	0	0	0	50000	50000	50000
		<b>Total of Item</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50000</b>	<b>50000</b>	<b>50000</b>
<b>31</b>		<b>Non-financial Assets</b>						
<b>3111</b>		Buildings and Constructions						
	508	<b>Works and Constructions</b>						
	016	Construction of excavations and wells	64720	110000	110000	45000	50000	50000
		<b>Total of Item</b>	<b>64720</b>	<b>110000</b>	<b>110000</b>	<b>45000</b>	<b>50000</b>	<b>50000</b>
<b>3112</b>		Devices, Machinery and Equipment						
	506	<b>Vehicles and Equipment</b>						
	015	Cranes	0	0	0	70000	70000	70000
		<b>Total of Item</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>70000</b>	<b>70000</b>	<b>70000</b>
<b>3122</b>		Inventories						
	503	<b>Materials and supplies</b>						
	003	Agricultural supplies	0	2500	2500	0	0	50000
		<b>Total of Item</b>	<b>0</b>	<b>2500</b>	<b>2500</b>	<b>0</b>	<b>0</b>	<b>50000</b>
		<b>Total of Project / Treasury</b>	<b>64720</b>	<b>112500</b>	<b>112500</b>	<b>165000</b>	<b>170000</b>	<b>220000</b>
Project		709 Water harvest project (collection of gardens water) in Karak governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
<b>31</b>		<b>Non-financial Assets</b>						
<b>3111</b>		Buildings and Constructions						
	508	<b>Works and Constructions</b>						
	016	Construction of excavations and wells	0	15000	15000	0	0	0
		<b>Total of Item</b>	<b>0</b>	<b>15000</b>	<b>15000</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Total of Project / Treasury</b>	<b>0</b>	<b>15000</b>	<b>15000</b>	<b>0</b>	<b>0</b>	<b>0</b>

# Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 2201 Ministry of Agriculture

( In JDs )

Program		4020 Enhancing sustainability and adaptability to climate change ( Land Reclamation and Development previously)						
Project		710 Developmental projects for farmers in Ma'an governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	4936	0	0	0	0	0
		<b>Total of Item</b>	4936	0	0	0	0	0
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	0	0	0	6000	0	0
		<b>Total of Item</b>	0	0	0	6000	0	0
<b>31</b>		<b>Non-financial Assets</b>						
<b>3111</b>		Buildings and Constructions						
	508	Works and Constructions						
	003	Construction of agricultural roads	16735	4006	4006	0	0	0
	011	Construction of greenhouses	0	9994	9994	0	0	0
	013	Construction of buildings	0	0	0	0	10000	30000
		<b>Total of Item</b>	16735	14000	14000	0	10000	30000
<b>3112</b>		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	007	Agricultural tools and equipment	0	0	0	10000	0	0
		<b>Total of Item</b>	0	0	0	10000	0	0
<b>3122</b>		Inventories						
	503	Materials and supplies						
	003	Agricultural supplies	15740	10000	10000	10000	0	0
	021	Fodder, fertilizers and insecticides	42108	0	0	0	0	0
		<b>Total of Item</b>	57848	10000	10000	10000	0	0
		<b>Total of Project / Treasury</b>	79519	24000	24000	26000	10000	30000
<b>Project</b>	<b>711 Supporting poor families in Ma'an Governorate</b>							
<b>Fund Source</b>	<b>102001 Capital (Treasury)</b>							
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
<b>31</b>		<b>Non-financial Assets</b>						
<b>3122</b>		Inventories						
	503	Materials and supplies						
	003	Agricultural supplies	38900	0	0	0	0	0
		<b>Total of Item</b>	38900	0	0	0	0	0
		<b>Total of Project / Treasury</b>	38900	0	0	0	0	0
<b>Project</b>	<b>712 Protection of the valleys banks / Tafileh Governorate</b>							
<b>Fund Source</b>	<b>102001 Capital (Treasury)</b>							
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
<b>31</b>		<b>Non-financial Assets</b>						
<b>3111</b>		Buildings and Constructions						
	508	Works and Constructions						
	025	Protection fence construction	8926	95000	95000	95000	50000	50000
		<b>Total of Item</b>	8926	95000	95000	95000	50000	50000
		<b>Total of Project / Treasury</b>	8926	95000	95000	95000	50000	50000

# Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 2201 Ministry of Agriculture

( In JDs )

Program		4020 Enhancing sustainability and adaptability to climate change ( Land Reclamation and Development previously)						
Project		713 Maintenance of channels and pipes and installation of irrigation pipes / Tafileh Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	011	Irrigation networks maintenance	0	45000	45000	46000	25000	25000
		<b>Total of Item</b>	0	45000	45000	46000	25000	25000
		<b>Total of Project / Treasury</b>	0	45000	45000	46000	25000	25000
Project		716 Water harvest and improving income of poor families in the Capital governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	011	Irrigation networks maintenance	1770	50000	50000	0	0	0
		<b>Total of Item</b>	1770	50000	50000	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	010	Construction of irrigation networks	0	0	0	150000	100000	50000
	016	Construction of excavations and wells	36698	142000	142000	135000	145000	145000
		<b>Total of Item</b>	36698	142000	142000	285000	245000	195000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	007	Agricultural tools and equipment	3485	0	0	0	0	0
		<b>Total of Item</b>	3485	0	0	0	0	0
3122		Inventories						
	503	Materials and supplies						
	003	Agricultural supplies	18500	57000	57000	30000	35000	35000
	021	Fodder, fertilizers and insecticides	0	0	0	10000	10000	10000
		<b>Total of Item</b>	18500	57000	57000	40000	45000	45000
		<b>Total of Project / Treasury</b>	60453	249000	249000	325000	290000	240000

# Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 2201 Ministry of Agriculture

( In JDs )

Program		4020 Enhancing sustainability and adaptability to climate change ( Land Reclamation and Development previously)						
Project		718 Agricultural projects in Balqa' governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
<b>31</b>		<b>Non-financial Assets</b>						
<b>3111</b>		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	100000	0	0	0	0	0
		<b>Total of Item</b>	100000	0	0	0	0	0
<b>3112</b>		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	007	Agricultural tools and equipment	0	0	0	8000	20000	25000
	009	Laboratories and Measurement Devices	0	50000	50000	70000	135000	145000
		<b>Total of Item</b>	0	50000	50000	78000	155000	170000
	506	Vehicles and Equipment						
	003	Pick-up vehicles	0	40000	40000	59000	125000	135000
		<b>Total of Item</b>	0	40000	40000	59000	125000	135000
<b>3122</b>		Inventories						
	503	Materials and supplies						
	002	Medical supplies and consumables	39920	100000	100000	50000	60000	65000
	003	Agricultural supplies	34886	50000	50000	143000	225000	245000
	006	Laboratories supplies and materials	0	24000	24000	40000	0	0
	021	Fodder, fertilizers and insecticides	31189	50000	50000	50000	75000	80000
		<b>Total of Item</b>	105995	224000	224000	283000	360000	390000
		<b>Total of Project / Treasury</b>	205995	314000	314000	420000	640000	695000
<b>Project</b>		<b>719 Food security / Zarqa governorate</b>						
<b>Fund Source</b>		<b>102001 Capital (Treasury)</b>						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
<b>31</b>		<b>Non-financial Assets</b>						
<b>3122</b>		Inventories						
	503	Materials and supplies						
	003	Agricultural supplies	49896	0	0	0	0	0
		<b>Total of Item</b>	49896	0	0	0	0	0
		<b>Total of Project / Treasury</b>	49896	0	0	0	0	0
<b>Project</b>		<b>720 Agricultural pattern modernization projects in Ma'daba governorate</b>						
<b>Fund Source</b>		<b>102001 Capital (Treasury)</b>						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	0	45000	45000	0	0	0
		<b>Total of Item</b>	0	45000	45000	0	0	0
		<b>Total of Project / Treasury</b>	0	45000	45000	0	0	0



# Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 2201 Ministry of Agriculture

( In JDs )

Program 4020 Enhancing sustainability and adaptability to climate change ( Land Reclamation and Development previously)								
Project		721 Reclamation of agricultural lands in Ma'daba governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
<b>31</b>		<b>Non-financial Assets</b>						
<b>3111</b>		Buildings and Constructions						
	508	Works and Constructions						
	016	Construction of excavations and wells	0	35000	35000	0	0	0
		<b>Total of Item</b>	0	35000	35000	0	0	0
		<b>Total of Project / Treasury</b>	0	35000	35000	0	0	0
Project		722 Agricultural projects in Ma'daba governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	0	0	0	25000	10000	10000
	011	Irrigation networks maintenance	20000	54000	54000	12000	20000	20000
		<b>Total of Item</b>	20000	54000	54000	37000	30000	30000
<b>28</b>		<b>Other Expenditures</b>						
<b>2822</b>		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	014	Studies, researches and design	0	0	0	25000	40000	40000
		<b>Total of Item</b>	0	0	0	25000	40000	40000
<b>31</b>		<b>Non-financial Assets</b>						
<b>3111</b>		Buildings and Constructions						
	508	Works and Constructions						
	016	Construction of excavations and wells	70000	0	0	40000	20000	20000
		<b>Total of Item</b>	70000	0	0	40000	20000	20000
<b>3112</b>		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	007	Agricultural tools and equipment	0	50000	50000	30000	40000	40000
		<b>Total of Item</b>	0	50000	50000	30000	40000	40000
<b>3122</b>		Inventories						
	503	Materials and supplies						
	002	Medical supplies and consumables	0	50000	50000	30000	60000	60000
	003	Agricultural supplies	0	30000	30000	83000	60000	60000
		<b>Total of Item</b>	0	80000	80000	113000	120000	120000
		<b>Total of Project / Treasury</b>	90000	184000	184000	245000	250000	250000
Project		725 Open agricultural roads in Ma'an governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
<b>31</b>		<b>Non-financial Assets</b>						
<b>3111</b>		Buildings and Constructions						
	508	Works and Constructions						
	003	Construction of agricultural roads	30930	30000	30000	0	0	0
		<b>Total of Item</b>	30930	30000	30000	0	0	0
		<b>Total of Project / Treasury</b>	30930	30000	30000	0	0	0

# Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 2201 Ministry of Agriculture

( In JDs )

Program		4020 Enhancing sustainability and adaptability to climate change ( Land Reclamation and Development previously)						
Project		726 Agricultural development projects in Tafileh governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
<b>31</b>		<b>Non-financial Assets</b>						
<b>3111</b>		Buildings and Constructions						
	508	Works and Constructions						
	016	Construction of excavations and wells	59600	294000	294000	0	0	0
		<b>Total of Item</b>	59600	294000	294000	0	0	0
<b>3122</b>		Inventories						
	503	Materials and supplies						
	002	Medical supplies and consumables	1895	25000	25000	0	0	0
	003	Agricultural supplies	7063	62000	62000	0	0	0
		<b>Total of Item</b>	8958	87000	87000	0	0	0
		<b>Total of Project / Treasury</b>	68558	381000	381000	0	0	0
Project		728 Reclaiming lands, agricultural development, and water harvesting in Irbid governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	5868	0	0	0	0	0
		<b>Total of Item</b>	5868	0	0	0	0	0
	512	Operating and Sustaining Expenditures						
	013	Services contracts	0	25000	25000	0	0	0
		<b>Total of Item</b>	0	25000	25000	0	0	0
<b>31</b>		<b>Non-financial Assets</b>						
<b>3111</b>		Buildings and Constructions						
	508	Works and Constructions						
	010	Construction of irrigation networks	0	35000	35000	10000	10000	10000
	011	Construction of greenhouses	0	0	0	6000	5000	0
	016	Construction of excavations and wells	231900	385000	385000	611500	80000	80000
		<b>Total of Item</b>	231900	420000	420000	627500	95000	90000
<b>3112</b>		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	0	5000	5000	0	0	0
	007	Agricultural tools and equipment	0	29000	29000	62000	10000	10000
	062	Solar cells systems and equipment	0	5000	5000	0	0	0
		<b>Total of Item</b>	0	39000	39000	62000	10000	10000
	506	Vehicles and Equipment						
	003	Pick-up vehicles	0	50000	50000	0	0	0
	011	Trucks	0	20000	20000	0	0	0
		<b>Total of Item</b>	0	70000	70000	0	0	0
<b>3122</b>		Inventories						
	503	Materials and supplies						
	002	Medical supplies and consumables	0	0	0	15000	15000	0
	003	Agricultural supplies	700	30000	30000	133500	35000	5000
	021	Fodder, fertilizers and insecticides	6000	10000	10000	28000	40000	60000
		<b>Total of Item</b>	6700	40000	40000	176500	90000	65000
		<b>Total of Project / Treasury</b>	244468	594000	594000	866000	195000	165000

# Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 2201 Ministry of Agriculture

( In JDs )

Program		4020 Enhancing sustainability and adaptability to climate change ( Land Reclamation and Development previously)						
Project		730 Income-generating projects for poor families, sheep and goats / Mafraq Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
<b>31</b>		<b>Non-financial Assets</b>						
<b>3111</b>		Buildings and Constructions						
	508	Works and Constructions						
	011	Construction of greenhouses	0	20000	20000	20000	0	0
		<b>Total of Item</b>	0	20000	20000	20000	0	0
<b>3112</b>		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	007	Agricultural tools and equipment	0	34000	34000	25000	20000	40000
		<b>Total of Item</b>	0	34000	34000	25000	20000	40000
<b>3122</b>		Inventories						
	503	Materials and supplies						
	003	Agricultural supplies	0	6000	6000	0	0	0
		<b>Total of Item</b>	0	6000	6000	0	0	0
		<b>Total of Project / Treasury</b>	0	60000	60000	45000	20000	40000
<b>Project</b>		<b>731 Reclamation of agricultural land (water harvest, farming, conservation) / Western Badia District / Mafraq Governorate</b>						
<b>Fund Source</b>		<b>102001 Capital (Treasury)</b>						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
<b>31</b>		<b>Non-financial Assets</b>						
<b>3111</b>		Buildings and Constructions						
	508	Works and Constructions						
	016	Construction of excavations and wells	0	70000	70000	0	0	0
		<b>Total of Item</b>	0	70000	70000	0	0	0
		<b>Total of Project / Treasury</b>	0	70000	70000	0	0	0
<b>Project</b>		<b>739 Agricultural projects to improve the income level of families in Karak Governorate</b>						
<b>Fund Source</b>		<b>102001 Capital (Treasury)</b>						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	013	Services contracts	0	0	0	15000	0	0
		<b>Total of Item</b>	0	0	0	15000	0	0
<b>31</b>		<b>Non-financial Assets</b>						
<b>3122</b>		Inventories						
	503	Materials and supplies						
	003	Agricultural supplies	0	0	0	20000	20000	100000
		<b>Total of Item</b>	0	0	0	20000	20000	100000
		<b>Total of Project / Treasury</b>	0	0	0	35000	20000	100000
<b>Project</b>		<b>741 Establish water reservoirs in Tafileh governorate</b>						
<b>Fund Source</b>		<b>102001 Capital (Treasury)</b>						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
<b>31</b>		<b>Non-financial Assets</b>						
<b>3111</b>		Buildings and Constructions						
	508	Works and Constructions						
	016	Construction of excavations and wells	0	0	0	230000	210000	60000
		<b>Total of Item</b>	0	0	0	230000	210000	60000
		<b>Total of Project / Treasury</b>	0	0	0	230000	210000	60000

# Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 2201 Ministry of Agriculture

( In JDs )

Program		4020 Enhancing sustainability and adaptability to climate change ( Land Reclamation and Development previously)						
Project		742 Projects development program ( lands reclamation, water harvesting Mafraq in Mafraq governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions						
	016	Construction of excavations and wells	0	0	0	70000	100000	100000
		<b>Total of Item</b>	0	0	0	70000	100000	100000
		<b>Total of Project / Treasury</b>	0	0	0	70000	100000	100000
		<b>Total of Program</b>	1571597	3774625	3774500	4596000	4695000	4927000

## Chapter 2201 - Ministry of Agriculture

### 4025 The National Center for Agricultural Research and Extension Program

**Objective of the program :**

- 1- Exploit available agricultural resources at high efficiency and sustainable management.
- 2- Increase the incomes of farmers and workers in the agricultural sector and improve their living standard.
- 3- Raise the rate of self-sufficiency of agricultural products to contribute to achieving food security.

**The strategic objective related to the program :**

- To promote the use of modern technology and communication in the agricultural sector

**Directorates associated with the program :**

- 1- Research Directorates
- 2- Support Services Directorates

**Services provided by the program :**

- 1- Prepare the plans and programs of agricultural scientific research to serve the purposes of agricultural development and achieve political agricultural goals.
- 2- Devise the agricultural technology appropriate for the local conditions and adopt it for livestock or agricultural production.
- 3- Disseminate agricultural technologies, either transferred or adapted or developed, and circulate them to agricultural advisors and follow up the results of their application.
- 4- Develop the skills of specialists and agricultural and technical advisors working in the agricultural sector and hold training courses and specialized conferences.

**Staff working in the program :**

The program is implemented through a functional staff in 2022 estimated with ( 773 ) staff, including ( 618 ) males and ( 155 ) females .

**Appropriations directed for females and child**

( In JDs )

Description	2021	2022	2023	2024	2025
Females	1,331,335	1,462,574	1,559,023	1,589,101	1,619,179
Child	0	0	0	0	0
<b>Appropriations directed according to population index</b>					
Females	710,387	928,720	1,275,110	1,282,160	1,312,710
Child	544,126	711,360	976,680	982,080	1,005,480
<b>Total appropriations directed for females</b>	<b>2,041,722</b>	<b>2,391,294</b>	<b>2,834,133</b>	<b>2,871,261</b>	<b>2,931,889</b>
<b>Total appropriations directed for Child</b>	<b>544,126</b>	<b>711,360</b>	<b>976,680</b>	<b>982,080</b>	<b>1,005,480</b>

#### Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2021	2022		2022	2023	2024
1	2018	26	27	30	30	35	36	37
2	2018	3	3	3	3	3	3	3

**Appropriations Of The National Center for Agricultural Research and Extension Program as Per Activities and Projects.**

( In JDs )

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2021	2022	2022	2023	2024	2025
<b>Current Expenditures</b>	<b>7,069,376</b>	<b>7,869,000</b>	<b>7,489,000</b>	<b>8,593,000</b>	<b>8,753,000</b>	<b>8,918,000</b>
601 Agricultural research and extension administration	7,069,376	7,869,000	7,489,000	8,593,000	8,753,000	8,918,000
<b>Capital Expenditures</b>	<b>1,081,581</b>	<b>1,401,000</b>	<b>1,401,000</b>	<b>1,895,000</b>	<b>1,900,000</b>	<b>1,950,000</b>
003 Agricultural Research	582,221	805,000	805,000	1,375,000	1,375,000	1,400,000
018 Establishing a building for the regional center in Deir Alla	44,338	0	0	0	0	0
022 Increasing planting of irrigated wheat and barley seeds	241,822	261,000	261,000	325,000	325,000	350,000
023 Minimizing the impact of climate changes on the agricultural sector	0	0	0	75,000	100,000	100,000
024 Research for developing domestic breeds of bees, Awasi sheep and aged olives	0	0	0	75,000	100,000	100,000

**Chapter 2201 - Ministry of Agriculture**

**4025 The National Center for Agricultural Research and Extension Program**

Appropriations Of The National Center for Agricultural Research and Extension Program as Per Activities and Projects.

( In JDs )

Activities and Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	
		2021	2022	2022	2023	2024	2025
701	Improving camel management for milk production / Mafraq Governorate	19,960	0	0	0	0	0
703	Al-Khnassri station project in Al-Mafraq governorate	30,000	220,000	220,000	0	0	0
705	Agricultural researches projects in Aqaba governorate	119,726	115,000	115,000	45,000	0	0
707	Building a center in Al-Khalidya station / Mafraq governorate	26,378	0	0	0	0	0
708	Preserving an equine species / Mafraq Governorate	17,136	0	0	0	0	0
<b>Program / Treasury</b>		<b>1,081,581</b>	<b>1,401,000</b>	<b>1,401,000</b>	<b>1,895,000</b>	<b>1,900,000</b>	<b>1,950,000</b>
<b>Total Program</b>		<b>8,150,957</b>	<b>9,270,000</b>	<b>8,890,000</b>	<b>10,488,000</b>	<b>10,653,000</b>	<b>10,868,000</b>

**Current Expenditures According to Program and Activities for the Years 2021 - 2025**

Chapter : 2201 - Ministry of Agriculture

(In JDs)

Program : 4025 - The National Center for Agricultural Research and Extension								
Activity : 601 - Agricultural research and extension administration								
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	101	Classified Employees	12176	19000	14000	10000	9000	8000
	102	Unclassified Employees	1412349	1418000	1328000	1370000	1400000	1430000
	103	Comprehensive Contract Employees	34738	35000	35000	40000	41000	42000
	105	Personal Cost of Living Allowance	1085623	1145000	1055000	1200000	1225000	1240000
	106	Family Cost of Living Allowance	110231	120000	110000	135000	140000	150000
	110	Overtime Allowance	0	50000	50000	50000	50000	50000
	111	Additional Allowance	1521379	1632000	1542000	1780000	1830000	1880000
	113	Transportation Allowance	163407	147000	147000	200000	205000	210000
	114	Transport Allowance	85303	113000	113000	120000	125000	130000
	115	Field Visit Allowance	42490	50000	50000	50000	50000	50000
	116	Employees' Bonuses	1257915	1420000	1420000	1450000	1450000	1450000
	120	Contract Employees	179828	315000	220000	440000	460000	475000
		<b>Total</b>	<b>5905439</b>	<b>6464000</b>	<b>6084000</b>	<b>6845000</b>	<b>6985000</b>	<b>7115000</b>
<b>2121</b>		Social Security Contributions						
	301	Social Security	734057	830000	830000	930000	940000	960000
		<b>Total</b>	<b>734057</b>	<b>830000</b>	<b>830000</b>	<b>930000</b>	<b>940000</b>	<b>960000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	202	Telecommunications Services	34756	30000	30000	35000	35000	35000
	203	Water	28069	20000	20000	30000	30000	30000
	204	Electricity	79028	110000	110000	150000	150000	150000
	205	Fuels	111459	140000	140000	200000	210000	225000
	001	Heating	42015	50000	50000	70000	70000	70000
	002	Saloon vehicles	42388	50000	50000	65000	65000	65000
	003	Transport vehicles and heavy equipment	27056	40000	40000	65000	75000	90000
	206	Maintenance of Machines, furniture and accessories	14639	30000	30000	30000	30000	30000
	207	Maintenance of vehicles, equipment and accessories	29981	40000	40000	50000	50000	50000
	208	Repair and maintenance of buildings and accessories	9857	15000	15000	20000	20000	20000
	209	Stationery, Publications and Office Supplies	12467	15000	15000	20000	20000	20000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	19877	27000	27000	30000	30000	30000
	211	Cleaning services and supplies including cleaning contracts	2248	8000	8000	50000	50000	50000
	212	Insurance	60000	70000	70000	100000	100000	100000
	213	Official Travel Missions	9833	14000	14000	15000	15000	15000
	214	Goods and services expenses	14666	50000	50000	78000	78000	78000
	001	Events and hospitality	2868	1000	1000	7000	7000	7000
	008	Advertisements and subscriptions	0	7000	7000	5000	5000	5000
	013	Services, security and guarding contracts	0	15000	15000	45000	45000	45000
	028	Professional services expenditures	0	3000	3000	6000	6000	6000
	084	Fees and licenses	4931	5000	5000	5000	5000	5000
	121	Administrative expenses	6867	19000	19000	10000	10000	10000
		<b>Total</b>	<b>426880</b>	<b>569000</b>	<b>569000</b>	<b>808000</b>	<b>818000</b>	<b>833000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		Other Current Expenditures						
	303	Scientific scholarships and training courses	1000	3000	3000	5000	5000	5000
	305	Non-Employees' Bonuses	2000	3000	3000	5000	5000	5000
		<b>Total</b>	<b>3000</b>	<b>6000</b>	<b>6000</b>	<b>10000</b>	<b>10000</b>	<b>10000</b>
		<b>Total of Activity</b>	<b>7069376</b>	<b>7869000</b>	<b>7489000</b>	<b>8593000</b>	<b>8753000</b>	<b>8918000</b>
		<b>Total of Program</b>	<b>7069376</b>	<b>7869000</b>	<b>7489000</b>	<b>8593000</b>	<b>8753000</b>	<b>8918000</b>
		<b>Total of Chapter</b>	<b>53144396</b>	<b>55589000</b>	<b>53293000</b>	<b>57411000</b>	<b>58116000</b>	<b>58329000</b>

# Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 2201 Ministry of Agriculture

( In JDs )

Program 4025 The National Center for Agricultural Research and Extension								
Project		003 Agricultural Research						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	501	Salaries						
	001	Salaries	99820	50000	50000	50000	50000	50000
		<b>Total of Item</b>	<b>99820</b>	<b>50000</b>	<b>50000</b>	<b>50000</b>	<b>50000</b>	<b>50000</b>
	502	Wages						
	001	Wages	271994	375000	375000	400000	425000	450000
		<b>Total of Item</b>	<b>271994</b>	<b>375000</b>	<b>375000</b>	<b>400000</b>	<b>425000</b>	<b>450000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	9806	10000	10000	225000	75000	30000
		<b>Total of Item</b>	<b>9806</b>	<b>10000</b>	<b>10000</b>	<b>225000</b>	<b>75000</b>	<b>30000</b>
	512	Operating and Sustaining Expenditures						
	006	Devices, tools and equipment maintenance	0	10000	10000	30000	30000	30000
	008	Qualification and training expenses	0	0	0	165000	0	0
	009	Fees	14707	55000	55000	65000	65000	65000
	013	Services contracts	52499	50000	50000	60000	60000	60000
	032	Conferences, celebrations and workshops	0	10000	10000	10000	10000	10000
	036	Computerization and automation operations expenses	4459	5000	5000	10000	15000	15000
	118	Repayment of due claims	0	40000	40000	40000	60000	60000
		<b>Total of Item</b>	<b>71665</b>	<b>170000</b>	<b>170000</b>	<b>380000</b>	<b>240000</b>	<b>240000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2822</b>		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	004	Agricultural studies	59978	50000	50000	50000	100000	100000
		<b>Total of Item</b>	<b>59978</b>	<b>50000</b>	<b>50000</b>	<b>50000</b>	<b>100000</b>	<b>100000</b>
<b>31</b>		<b>Non-financial Assets</b>						
<b>3111</b>		Buildings and Constructions						
	508	Works and Constructions						
	010	Construction of irrigation networks	0	0	0	15000	25000	35000
	016	Construction of excavations and wells	0	20000	20000	40000	100000	100000
		<b>Total of Item</b>	<b>0</b>	<b>20000</b>	<b>20000</b>	<b>55000</b>	<b>125000</b>	<b>135000</b>
<b>3112</b>		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	2719	5000	5000	10000	15000	20000
	003	Office supplies and equipment	6314	5000	5000	10000	15000	20000
	007	Agricultural tools and equipment	8967	30000	30000	45000	100000	100000
	009	Laboratories and Measurement Devices	0	0	0	15000	25000	25000
	023	Electrical devices and equipment	2479	5000	5000	10000	15000	15000
	043	Electric elevator	0	15000	15000	25000	50000	50000
		<b>Total of Item</b>	<b>20479</b>	<b>60000</b>	<b>60000</b>	<b>115000</b>	<b>220000</b>	<b>230000</b>
<b>3122</b>		Inventories						
	503	Materials and supplies						
	003	Agricultural supplies	23691	25000	25000	35000	50000	50000
	006	Laboratories supplies and materials	0	5000	5000	15000	15000	15000
	019	Spare parts supplies	9976	10000	10000	10000	15000	20000
	021	Fodder, fertilizers and insecticides	14812	30000	30000	40000	60000	80000
		<b>Total of Item</b>	<b>48479</b>	<b>70000</b>	<b>70000</b>	<b>100000</b>	<b>140000</b>	<b>165000</b>
		<b>Total of Project / Treasury</b>	<b>582221</b>	<b>805000</b>	<b>805000</b>	<b>1375000</b>	<b>1375000</b>	<b>1400000</b>



# Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 2201 Ministry of Agriculture

( In JDs )

Program 4025 The National Center for Agricultural Research and Extension								
Project 018 Establishing a building for the regional center in Deir Alla								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	22913	0	0	0	0	0
		<b>Total of Item</b>	22913	0	0	0	0	0
<b>31</b>		<b>Non-financial Assets</b>						
<b>3113</b>		Other Fixed Assets						
	511	Equipping and furnishing						
	006	Furnishing and equipping the buildings and facilities	21425	0	0	0	0	0
		<b>Total of Item</b>	21425	0	0	0	0	0
		<b>Total of Project / Treasury</b>	44338	0	0	0	0	0
Project 022 Increasing planting of irrigated wheat and barley seeds								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	502	Wages						
	001	Wages	15000	15000	15000	20000	20000	20000
		<b>Total of Item</b>	15000	15000	15000	20000	20000	20000
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	006	Devices, tools and equipment maintenance	14686	15000	15000	15000	15000	15000
		<b>Total of Item</b>	14686	15000	15000	15000	15000	15000
<b>28</b>		<b>Other Expenditures</b>						
<b>2822</b>		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	004	Agricultural studies	14827	15000	15000	25000	25000	25000
		<b>Total of Item</b>	14827	15000	15000	25000	25000	25000
<b>31</b>		<b>Non-financial Assets</b>						
<b>3112</b>		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	007	Agricultural tools and equipment	140806	156000	156000	165000	165000	190000
		<b>Total of Item</b>	140806	156000	156000	165000	165000	190000
<b>3122</b>		Inventories						
	503	Materials and supplies						
	003	Agricultural supplies	11544	15000	15000	25000	25000	25000
	021	Fodder, fertilizers and insecticides	44959	45000	45000	75000	75000	75000
		<b>Total of Item</b>	56503	60000	60000	100000	100000	100000
		<b>Total of Project / Treasury</b>	241822	261000	261000	325000	325000	350000

# Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 2201 Ministry of Agriculture

( In JDs )

Program 4025 The National Center for Agricultural Research and Extension								
Project 023 Minimizing the impact of climate changes on the agricultural sector								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		<b>Use of Goods and Services</b>						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	0	0	25000	50000	50000
		<b>Total of Item</b>	0	0	0	25000	50000	50000
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	0	0	0	15000	15000	15000
		<b>Total of Item</b>	0	0	0	15000	15000	15000
31		<b>Non-financial Assets</b>						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	0	0	0	15000	15000	15000
		<b>Total of Item</b>	0	0	0	15000	15000	15000
3122		Inventories						
	503	Materials and supplies						
	006	Laboratories supplies and materials	0	0	0	20000	20000	20000
		<b>Total of Item</b>	0	0	0	20000	20000	20000
		<b>Total of Project / Treasury</b>	0	0	0	75000	100000	100000
Project 024 Research for developing domestic breeds of bees, Awasi sheep and aged olives								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		<b>Non-financial Assets</b>						
3122		Inventories						
	503	Materials and supplies						
	003	Agricultural supplies	0	0	0	25000	50000	50000
	021	Fodder, fertilizers and insecticides	0	0	0	50000	50000	50000
		<b>Total of Item</b>	0	0	0	75000	100000	100000
		<b>Total of Project / Treasury</b>	0	0	0	75000	100000	100000
Project 701 Improving camel management for milk production / Mafraq Governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		<b>Non-financial Assets</b>						
3122		Inventories						
	503	Materials and supplies						
	003	Agricultural supplies	19960	0	0	0	0	0
		<b>Total of Item</b>	19960	0	0	0	0	0
		<b>Total of Project / Treasury</b>	19960	0	0	0	0	0

# Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 2201 Ministry of Agriculture

( In JDs )

Program 4025 The National Center for Agricultural Research and Extension								
Project		703 Al-Khnassri station project in Al-Mafraq governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	014	Studies, researches and design	0	20000	20000	0	0	0
		Total of Item	0	20000	20000	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	30000	200000	200000	0	0	0
		Total of Item	30000	200000	200000	0	0	0
		Total of Project / Treasury	30000	220000	220000	0	0	0
Project		705 Agricultural researches projects in Aqaba governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	46544	100000	100000	0	0	0
		Total of Item	46544	100000	100000	0	0	0
3112		Devices, Machinery and Equipment						
	506	Vehicles and Equipment						
	003	Pick-up vehicles	0	0	0	20000	0	0
		Total of Item	0	0	0	20000	0	0
3122		Inventories						
	503	Materials and supplies						
	003	Agricultural supplies	73182	0	0	25000	0	0
	006	Laboratories supplies and materials	0	15000	15000	0	0	0
		Total of Item	73182	15000	15000	25000	0	0
		Total of Project / Treasury	119726	115000	115000	45000	0	0
Project		707 Building a center in Al-Khalidya station / Mafraq governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	014	Studies, researches and design	26378	0	0	0	0	0
		Total of Item	26378	0	0	0	0	0
		Total of Project / Treasury	26378	0	0	0	0	0
Project		708 Preserving an equine species / Mafraq Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3122		Inventories						
	503	Materials and supplies						
	003	Agricultural supplies	17136	0	0	0	0	0
		Total of Item	17136	0	0	0	0	0
		Total of Project / Treasury	17136	0	0	0	0	0
<b>Total of Program</b>			<b>1081581</b>	<b>1401000</b>	<b>1401000</b>	<b>1895000</b>	<b>1900000</b>	<b>1950000</b>

## Chapter 2201 - Ministry of Agriculture

### 4030 Upgrading agricultural guidance services Program

**Objective of the program :**

- Develop the agricultural

**The strategic objective related to the program :**

- Organize and re-structure agricultural sector to reach a professional and organized agricultural sector
- Focus on production and productivity, enhance food security and depend on the local agricultural production
- Enhance the use of technology and communication and information technology on the agriculture sector

**Directorates associated with the program :**

- Mentoring Programmes Directorate
- Farmers Training & Education Directorate
- Possessions & Agricultural Records Documentation Directorate

**Services provided by the program :**

- Farmers records management
- Provide agricultural guidance and training for farmers
- Provide agricultural media services

**Staff working in the program :**

The program is implemented through a functional staff in 2022 estimated with ( 87 ) staff, including ( 64 ) males and ( 23 ) females .

**Appropriations directed for females and child**

( In JDs )

Description	2021	2022	2023	2024	2025
Females	0	0	0	0	0
Child	0	0	0	0	0
<b>Appropriations directed according to population index</b>					
Females	0	0	305,500	444,150	444,150
Child	0	0	234,000	340,200	340,200
<b>Total appropriations directed for females</b>	<b>0</b>	<b>0</b>	<b>305,500</b>	<b>444,150</b>	<b>444,150</b>
<b>Total appropriations directed for Child</b>	<b>0</b>	<b>0</b>	<b>234,000</b>	<b>340,200</b>	<b>340,200</b>

#### Key Performance Indicators for Program

1	Performance Measurement Indicator	Base Year	Value	Actual value		Target Value		Preliminary Self Evaluation			
				2021	2022	2023	2024	2025	Target Value		
									2022	2023	2024
	Registration of agricultural holdings in the electronic farmers register (number)	2021	0	0	350	350	10000	20000	30000		
	Training farmers (field schools) on smart agriculture techniques climatically	2021	20	20	30	30	50	50	50		
	Establishing training centers on the modern technology in agriculture sector	2021	1	1	18	22	20	22	25		
	Farmers participation in digital guidance services (number)	2023	0	0	0	0	500	1500	3000		

#### Appropriations Of Upgrading agricultural guidance services Program as Per Activities and Projects.

( In JDs )

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2021	2022	2022	2023	2024	2025
<b>Current Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Capital Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>650,000</b>	<b>945,000</b>	<b>945,000</b>
001 Developing agricultural guidance system	0	0	0	600,000	900,000	900,000
002 Smart applications and solutions in Agriculture	0	0	0	50,000	45,000	45,000
<b>Program / Treasury</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>650,000</b>	<b>945,000</b>	<b>945,000</b>
<b>Total Program</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>650,000</b>	<b>945,000</b>	<b>945,000</b>

# Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 2201 Ministry of Agriculture

( In JDs )

Program 4030 Upgrading agricultural guidance services								
Project		001 Developing agricultural guidance system						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	0	0	0	20000	20000	20000
		<b>Total of Item</b>	0	0	0	20000	20000	20000
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	0	0	0	125000	175000	175000
		<b>Total of Item</b>	0	0	0	125000	175000	175000
<b>28</b>		<b>Other Expenditures</b>						
<b>2822</b>		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	014	Studies, researches and design	0	0	0	20000	60000	60000
		<b>Total of Item</b>	0	0	0	20000	60000	60000
<b>31</b>		<b>Non-financial Assets</b>						
<b>3111</b>		Buildings and Constructions						
	508	Works and Constructions						
	011	Construction of greenhouses	0	0	0	10000	30000	30000
		<b>Total of Item</b>	0	0	0	10000	30000	30000
<b>3112</b>		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	0	0	0	10000	20000	20000
	003	Office supplies and equipment	0	0	0	5000	5000	5000
	007	Agricultural tools and equipment	0	0	0	30000	60000	60000
	023	Electrical devices and equipment	0	0	0	5000	5000	5000
		<b>Total of Item</b>	0	0	0	50000	90000	90000
	506	Vehicles and Equipment						
	002	Field vehicles	0	0	0	135000	165000	165000
	003	Pick-up vehicles	0	0	0	125000	125000	125000
		<b>Total of Item</b>	0	0	0	260000	290000	290000
<b>3113</b>		Other Fixed Assets						
	511	Equipping and furnishing						
	006	Furnishing and equipping the buildings and facilities	0	0	0	15000	35000	35000
		<b>Total of Item</b>	0	0	0	15000	35000	35000
<b>3122</b>		Inventories						
	503	Materials and supplies						
	003	Agricultural supplies	0	0	0	100000	200000	200000
		<b>Total of Item</b>	0	0	0	100000	200000	200000
		<b>Total of Project / Treasury</b>	0	0	0	600000	900000	900000

# Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 2201 Ministry of Agriculture

( In JDs )

Program 4030 Upgrading agricultural guidance services								
Project 002 Smart applications and solutions in Agriculture								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	013	Services contracts	0	0	0	20000	20000	20000
	015	Operating systems and software	0	0	0	15000	15000	15000
		<b>Total of Item</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35000</b>	<b>35000</b>	<b>35000</b>
<b>31</b>		<b>Non-financial Assets</b>						
<b>3112</b>		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	007	Agricultural tools and equipment	0	0	0	15000	10000	10000
		<b>Total of Item</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15000</b>	<b>10000</b>	<b>10000</b>
		<b>Total of Project / Treasury</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50000</b>	<b>45000</b>	<b>45000</b>
		<b>Total of Program</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>650000</b>	<b>945000</b>	<b>945000</b>
		<b>Total of Chapter / Treasury</b>	<b>9744909</b>	<b>13006000</b>	<b>12966000</b>	<b>22312000</b>	<b>22629000</b>	<b>24067000</b>
		<b>Total of Chapter / Loans</b>	<b>368838</b>	<b>800000</b>	<b>800000</b>	<b>663000</b>	<b>565000</b>	<b>242000</b>
		<b>Total of Chapter</b>	<b>10113747</b>	<b>13806000</b>	<b>13766000</b>	<b>22975000</b>	<b>23194000</b>	<b>24309000</b>

## Capital Expenditures Distributed According to Governorates

Chapter : 2201 Ministry of Agriculture

( In JDs )

Governorate		Estimated 2023	Indicative 2024	Indicative 2025
21	Irbid Governorate	869,000	195,000	165,000
22	Mafraq Governorate	355,000	330,000	350,000
23	Jerash Governorate	540,000	850,000	950,000
24	Ajloun Governorate	345,000	650,000	810,000
31	The Capital Governorate	977,000	975,000	880,000
32	Balqa' Governorate	585,000	865,000	950,000
33	Zarqa Governorate	345,000	891,500	436,500
34	Ma'daba Governorate	245,000	250,000	250,000
41	Karak Governorate	240,000	345,000	755,000
42	Ma'an Governorate	459,000	189,000	374,000
43	Tafileh Governorate	466,000	285,000	135,000
44	Aqaba Governorate	225,000	0	0
<b>Total</b>		<b>5,651,000</b>	<b>5,825,500</b>	<b>6,055,500</b>