

Chapter : 2102 Ministry of Public Works and Housing/Government Tenders Department

Establishment : The Government Tenders Department was established in 1982, based on the provisions of the public works bylaw is headed by a Director General appointed by decision of the Cabinet, and is administratively associated with the Minister of Public Works and Housing.

Vision : Transparent and efficient government procurement

Mission : Managing the procedures for purchasing technical works and services required by the government entities and units efficiently and effectively, and managing the procedures for licensing and classifying contractors and providers of technical services to provide distinguished services locally and internationally through qualified and specialized technical staff which ensure equal opportunities and upgrading the constructions sector through partnership with the private sector and preserving the public money.

Legal Framework: Government Procurement Bylaw No. (8) for the year 2022 and amendments thereto

Priorities and targeted results within the determined ceilings for the years 2023 - 2025 :

First Priority :

- Bidding transparently, efficiently and fairly

First Priority Outcomes :

- Audit the procurement documents and proceed with tendering procedures and evaluate the tenders' offers after the tendering according to the government procurement system and the instructions issued.

Second Priority :

- Participate in the national strategy for training the management of government procurement procedures towards government procurement career

Second Priority Outcomes :

- Professionalize the procurement function by developing and delivering competency-based training programmes.
- Promote the capacities of partnership among private and public sectors
- Stimulate business and investment environment
- Improve the level and quality of government services provided for citizens

Third Priority :

- Purchase technical works and services through JONEPS

Third Priority Outcomes :

- Increase the efficiency of government, activate accountability and measure government performance
- Prepare standard procurement documents to purchase works and request offers for technical and advisory services.

Tasks of the Ministry / Department :

- Procurement of works, supplies, technical services and advisory services required by the government agency or unit.
- Cooperate with procurement policies committee to set out the general policy for procurement management and set out plans and programs necessary for implementing this policy
- Review and audit procurement documents and purchase orders to verify that they comply with the provisions of these bylaws and the instructions issued thereunder.
- Keeping entries, records and samples related to procurement processes

- Coordinate with government authorities and units to improve the skills of staff in the field of procurement, warehouses and inventory management
- Evaluate the performance of contractors and consultants according to reports received from the beneficiaries

- Audit, collect and analyse bids for technical and advisory, works, supplies and services and submit recommendations to the Procurement Policies Committee.
- Setting out general conditions, review, develop conditions for bids of supplies, works, technical services, advisory services, terms of reference, tender procedures, models and schemes and submit to the Procurement Policy Committee
- Represent the Kingdom in regional and international protocols and agreements related to government procurement

Ministry/Department Contribution to the Achievement of the National Objectives :

- Increase the government efficiency; activate the accountability and government performance measurement.
- Stimulate the business and investment environment
- Stimulate the economic growth and proceeding with Mega infrastructure projects.
- Improve the level and quality of government services provided to citizens.
- Enhance partnership capacities between public and private sectors

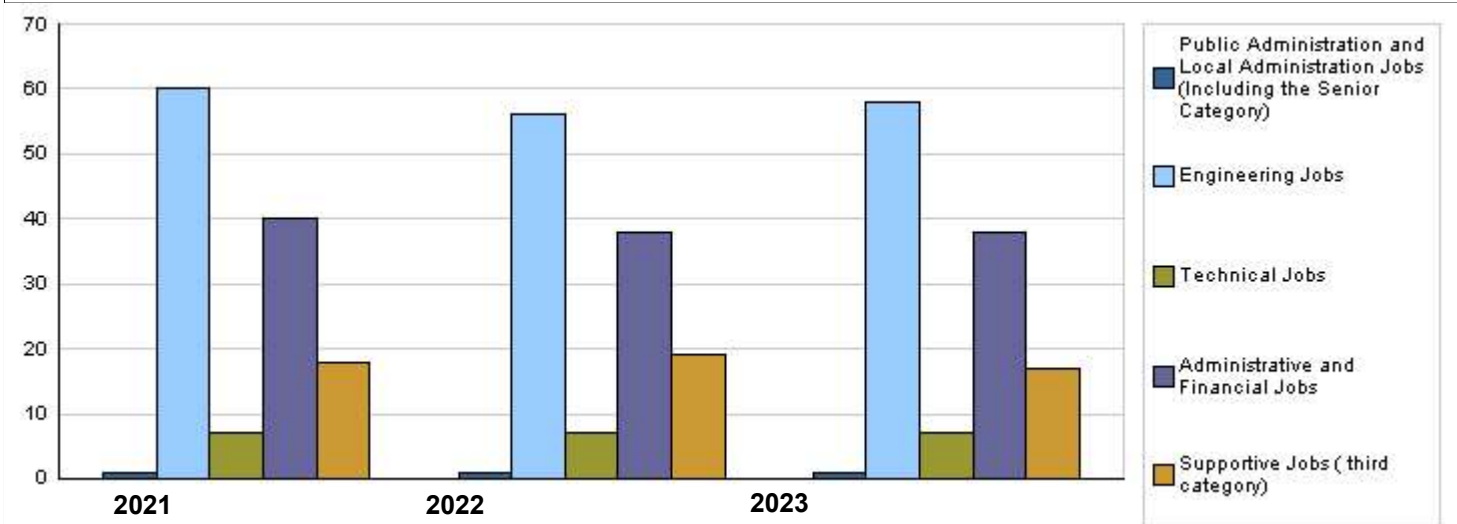
Major Issues and Challenges which face the Ministry / Department :

- Lack of qualified human resources in some locations due to mandatory retirement in accordance with Prime Minister's Decision
- Increase bidding the central committee validity by other departments
- Lack of financial resources

Chapter : 2102 Ministry of Public Works and Housing/Government Tenders Department

Strategic objectives of the Ministry/ Department/ Unit and Performance Measurement Indicators									
Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2021	2022	2022	2023	2024	2025
1 - To develop and improve the Department's capacities	1 Degree of satisfaction of the Department's clients	2008	%80	%96	%97	%97	%98	%98	%98
2 - To contribute to developing the construction and building sector in Jordan	1 Number of objections where an error is proved in qualification/ classification and awarded and transferred tenders	2008	3	1	1	1	1	0	0
3 - Transparency, accountability and justice in government tenders procedures	1 Percentage of satisfaction of bidders with the transparency of the awarding process	2008	%80	%98	%98	%98	%98	%99	%99

Number of Staff in the Ministry/ Department/ Unit										
Group	Job	2021			2022			Preliminary 2023		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Public Administration and Local Administration Jobs	Leadership and supervisory	1	0	1	1	0	1	1	0	1
		0	0	0	0	0	0	0	0	0
Engineering Jobs	Engineers	19	41	60	14	42	56	14	44	58
Technical Jobs	Technicians and Programm	3	4	7	3	4	7	3	4	7
Administrative and Financial Jobs	Financial Employees and A	11	29	40	9	29	38	9	29	38
Supportive Jobs (third category)	Third category	17	1	18	17	2	19	15	2	17
Total		51	75	126	44	77	121	42	79	121
Total Cost of Salaries		347492	624931	972423	429232	765768	1195000	461910	824090	1286000



Most notable information about the Ministry/Department/Unit						
No.	Description	2019	2020	2021	2022	2023
1	Follow up the classification of contractors and consultants and qualify them in terms of number	1400	1450	1500	1520	1525
2	Invite Government works tenders for bidding and check them in terms of number	170	178	185	156	160
3	Provision of all previous services on the Department's website (percentage).	55	55	60	65	70
4	Provide a data bank and internal network for the Department (percentage) as achievement percentage.	50	50	55	58	65
5	The Department's general website on the Internet and live bid opening (percentage) as achievement percentage	60	60	65	70	75

Chapter : 2102 Ministry of Public Works and Housing/Government Tenders Department

(In JDs)

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2021	2022	2022	2023	2024	2025
3801	601	Administrative and Support Services	548012	632000	577000	707000	716000	726000
		Total of Program	548012	632000	577000	707000	716000	726000
3805	601	Bidding and awarding government works tenders and reviewing and auditing the bidders	701461	873000	849000	937000	945000	953000
		Total of Program	701461	873000	849000	937000	945000	953000
		Total	1249473	1505000	1426000	1644000	1661000	1679000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2021	2022	2022	2023	2024	2025
3805	003	Jordan electronic procurement system (JONEPS)	0	100000	100000	200000	200000	200000
		Total of Program	0	100000	100000	200000	200000	200000
		Total	0	100000	100000	200000	200000	200000

**Overall Summary of Expenditures for Chapter 2102- Ministry of Public Works and Housing/Government Tenders Department
for the Years 2021 - 2025**

(In JDs)

Description	Actual	Estimated	Re-estimated	Estimated	Difference between estimated 2023 and re-estimated 2022	Indicative	
	2021	2022	2022	2023		2024	2025
Current Expenditure	1,249,473	1,505,000	1,426,000	1,644,000	218,000	1,661,000	1,679,000
Capital Expenditure	0	100,000	100,000	200,000	100,000	200,000	200,000
Total current and capital expenditure	1,249,473	1,605,000	1,526,000	1,844,000	318,000	1,861,000	1,879,000

Most notable differences between estimated appropriations for 2023 and re-estimated for 2022

Current expenditure :

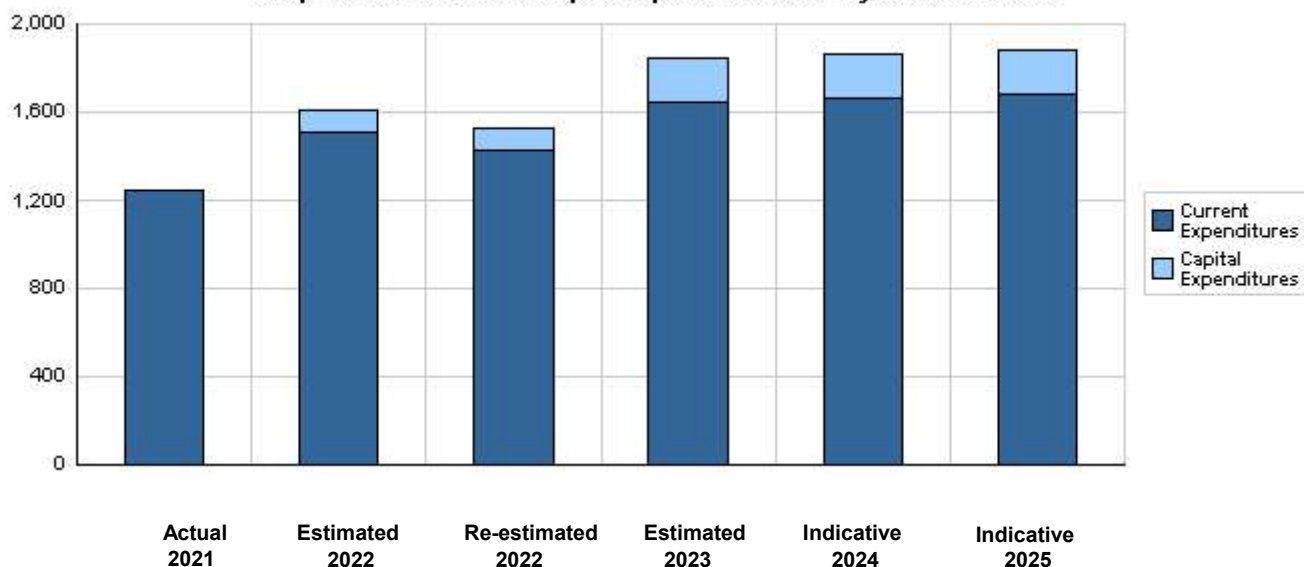
- Compensations of Employees group increased in 2023 by (168) thousand JDs, concentrated in the salary group, the cost of filling vacancies and the increase in social security appropriations.
- Use of goods and services: expenditures for the use of goods and services for 2023 increased by (33) thousand JDs, concentrated in goods and services expenditures item.
- Other expenses: The increase for the year 2023 amounted to(17) thousand JDs represented in non-employees bonuses (disbursed for tenders and bidders committees)

Capital expenditure :

- The appropriations of electronic procurement system project (JONEPS) increased by (100) thousand JDs

(Thousands of JDs)

Graph of the current and capital expenditures for the years 2021 - 2025



Overall Summary of Current Expenditures for the Years 2021 - 2025

Chapter : 2102 Ministry of Public Works and Housing/Government Tenders Department (In JDs)

Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	18340	20000	17000	18000	18000	18000
	102	Unclassified Employees	152159	156000	152000	154000	154000	154000
	105	Personal Cost of Living Allowance	143548	180000	152000	183000	186000	189000
	106	Family Cost of Living Allowance	7615	12000	10000	14000	16000	18000
	110	Overtime Allowance	10923	6000	6000	10000	10000	10000
	111	Additional Allowance	198676	274000	260000	301000	304000	307000
	113	Transportation Allowance	29126	33000	33000	37000	37000	37000
	114	Transport Allowance	6925	9000	9000	11000	11000	11000
	115	Field Visit Allowance	32943	45000	44000	63000	65000	67000
	116	Employees' Bonuses	200738	239000	239000	250000	250000	250000
	120	Contract Employees	59430	101000	86000	117000	120000	123000
		Total	860423	1075000	1008000	1158000	1171000	1184000
2121		Social Security Contributions						
	301	Social Security	112000	120000	110000	128000	130000	133000
		Total	112000	120000	110000	128000	130000	133000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	7910	10000	10000	11000	11000	11000
	205	Fuels	6897	9000	8000	10000	11000	12000
	207	Maintenance of vehicles, equipment and acc	5078	9000	8000	10000	11000	12000
	208	Repair and maintenance of buildings and acc	4424	3000	3000	4000	4000	4000
	209	Stationery, Publications and Office Supplies	13507	14000	14000	15000	15000	15000
	210	Substances and raw materials (medicines, cl	452	2000	2000	4000	4000	4000
	212	Insurance	1664	2000	2000	2000	2000	2000
	213	Official Travel Missions	6307	7000	7000	7000	7000	7000
	214	Goods and services expenses	34079	16000	16000	40000	40000	40000
		Total	80318	72000	70000	103000	105000	107000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	3245	4000	4000	5000	5000	5000
	305	Non-Employees' Bonuses	156000	226000	226000	235000	235000	235000
		Total	159245	230000	230000	240000	240000	240000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	402	Devices, Machinery and Equipment	37487	8000	8000	15000	15000	15000
		Total	37487	8000	8000	15000	15000	15000
		Total of Chapter	1249473	1505000	1426000	1644000	1661000	1679000

Overall Summary of Capital Expenditures for the Years 2021 - 2025

Chapter : **2102 Ministry of Public Works and Housing/Government Tenders Department** (In JDs)

Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures	0	35000	35000	40000	40000	40000
Total			0	35000	35000	40000	40000	40000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	0	1000	1000	40000	40000	40000
Total			0	1000	1000	40000	40000	40000
		Fixed Assets						
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	0	64000	64000	120000	120000	120000
Total			0	64000	64000	120000	120000	120000
Total of Chapter			0	100000	100000	200000	200000	200000

Appropriations directed for females and child according to chapter : 2102 Ministry of Public Works and Housing/Government Tenders Department

(In JDs)

Description	2021	2022	2023	2024	2025
Females	624,931	765,768	824,090	833,672	843,959
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	130,214	192,700	262,260	263,200	264,140
Child	99,738	147,600	200,880	201,600	202,320
Total appropriations directed for females	755,145	958,468	1,086,350	1,096,872	1,108,099
Total appropriations directed for Child	99,738	147,600	200,880	201,600	202,320

Chapter 2102 - Ministry of Public Works and Housing/Government Tenders Department

3801 Administration and Support Services Program

Objective of the program :

- To carry out all financial tasks relevant to disbursement of salaries, arranging the documents and committees incentives and allowances.
- Payments, financial position, transfers and internal auditing.
- To prepare the Department's budget.
- To carry out appointments, promotions, annual increases and prepare manpower table.
- To follow up the needs of human resources.
- Internal financial and administrative control.
- To organize the Department's files to maintain incoming and outgoing correspondences.
- To supervise the mail, traffic, office boys operations and all activities of the Bureau.

The strategic objective related to the program :

To develop and improve the Department's capacities.

Directorates associated with the program :

- Financial and Administrative Affairs Directorate.
- Internal Control Unit.
- Institutional Performance Development Directorate

Services provided by the program :

Provide administrative and financial support to all projects and programs of the Department

Staff working in the program :

The program is implemented through a functional staff in 2022 estimated with (54) staff, including (16) males and (38) females .

Appropriations directed for females and child

(In JDs)

Description	2021	2022	2023	2024	2025
Females	340,778	406,037	437,000	441,926	447,556
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	29,962	25,850	40,420	41,360	42,300
Child	22,950	19,800	30,960	31,680	32,400
Total appropriations directed for females	370,740	431,887	477,420	483,286	489,856
Total appropriations directed for Child	22,950	19,800	30,960	31,680	32,400

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2021	2022		2022	2023	2024
1 Percentage of qualified employees in the Department	2008	%52	%80	%77	%77	%80	%81	%82

Appropriations Of Administration and Support Services Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2021	2022	2022	2023	2024	2025
Current Expenditures	548,012	632,000	577,000	707,000	716,000	726,000
601 Administrative and Support Services	548,012	632,000	577,000	707,000	716,000	726,000
Capital Expenditures	0	0	0	0	0	0
Program / Treasury	0	0	0	0	0	0
Total Program	548,012	632,000	577,000	707,000	716,000	726,000

Current Expenditures According to Program and Activities for the Years 2021 - 2025

Chapter : 2102 - Ministry of Public Works and Housing/Government Tenders Department

(In JDs)

Program : 3801 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	18340	20000	17000	18000	18000	18000
	102	Unclassified Employees	78956	75000	72000	73000	73000	73000
	105	Personal Cost of Living Allowance	72725	77000	63000	78000	79000	80000
	106	Family Cost of Living Allowance	5308	7000	6000	8000	9000	10000
	110	Overtime Allowance	6348	6000	6000	10000	10000	10000
	111	Additional Allowance	49988	84000	72000	92000	93000	94000
	113	Transportation Allowance	12434	15000	15000	17000	17000	17000
	114	Transport Allowance	4940	6000	6000	7000	7000	7000
	115	Field Visit Allowance	12984	18000	17000	28000	29000	30000
	116	Employees' Bonuses	94842	119000	119000	125000	125000	125000
	120	Contract Employees	15398	30000	21000	37000	38000	39000
		Total	372263	457000	414000	493000	498000	503000
2121		Social Security Contributions						
	301	Social Security	112000	120000	110000	128000	130000	133000
		Total	112000	120000	110000	128000	130000	133000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	7910	10000	10000	11000	11000	11000
	205	Fuels	6897	9000	8000	10000	11000	12000
		002 Saloon vehicles	6897	9000	8000	10000	11000	12000
	207	Maintenance of vehicles, equipment and accessories	5078	9000	8000	10000	11000	12000
	208	Repair and maintenance of buildings and accessories	4424	3000	3000	4000	4000	4000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	452	2000	2000	4000	4000	4000
	212	Insurance	1664	2000	2000	2000	2000	2000
	214	Goods and services expenses	34079	16000	16000	40000	40000	40000
		001 Events and hospitality	5488	8000	8000	8000	8000	8000
		008 Advertisements and subscriptions	1434	3000	3000	3000	3000	3000
		101 Computerization and Internet expenditures	27157	5000	5000	29000	29000	29000
		Total	60504	51000	49000	81000	83000	85000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	3245	4000	4000	5000	5000	5000
		Total	3245	4000	4000	5000	5000	5000
		Total of Activity	548012	632000	577000	707000	716000	726000
		Total of Program	548012	632000	577000	707000	716000	726000

Chapter 2102 - Ministry of Public Works and Housing/Government Tenders Department

3805 Bids and Bidders Program

Objective of the program :

- The program aims to execute and analyze the works and the government technical services according to the applicable laws, bylaws and instructions through opening tenders to select the best bidders.

The strategic objective related to the program :

- To contribute to developing the construction and building works sector in Jordan.
- Transparency, accountability and justice in the government tenders procedures

Directorates associated with the program :

- Tenders Directorate
- Specialized Central Procurement Committees Support Directorate
- Classification & Licensing Directorate.
- Engineering Contracts Directorate.
- International Relationships Directorate.

Services provided by the program :

- Follow up the classification and qualification of contractors and consultants.
- Invite tenders for government works and audit them.
- Review, Develop and update all construction contracts.
- Issue circulars related to prices modification of main materials in construction projects.
- Provide all previous services on website of department.
- Provide data bank and internal network for the department.
- The general website of the department and online tenders opening.

Staff working in the program :

The program is implemented through a functional staff in 2022 estimated with (67) staff, including (28) males and (39) females .

Appropriations directed for females and child

(In JDs)

Description	2021	2022	2023	2024	2025
Females	284,153	359,731	387,090	391,746	396,403
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	100,251	166,850	221,840	221,840	221,840
Child	76,788	127,800	169,920	169,920	169,920
Total appropriations directed for females	384,404	526,581	608,930	613,586	618,243
Total appropriations directed for Child	76,788	127,800	169,920	169,920	169,920

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2021	2022		2022	2023	2024
1 Number of bidders promoted to a higher classification level, annually	2008	73	82	85	85	86	90	94

Appropriations Of Bids and Bidders Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2021	2022	2022	2023	2024	2025
Current Expenditures	701,461	873,000	849,000	937,000	945,000	953,000
601 Bidding and awarding government works tenders and reviewing and auditing the bidders	701,461	873,000	849,000	937,000	945,000	953,000
Capital Expenditures	0	100,000	100,000	200,000	200,000	200,000
003 Jordan electronic procurement system (JONEPS)	0	100,000	100,000	200,000	200,000	200,000
Program / Treasury	0	100,000	100,000	200,000	200,000	200,000
Total Program	701,461	973,000	949,000	1,137,000	1,145,000	1,153,000

Current Expenditures According to Program and Activities for the Years 2021 - 2025

Chapter : 2102 - Ministry of Public Works and Housing/Government Tenders Department

(In JDs)

Program : 3805 - Bids and Bidders								
Activity : 601 - Bidding and awarding government works tenders and reviewing and auditing the bidders								
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	102	Unclassified Employees	73203	81000	80000	81000	81000	81000
	105	Personal Cost of Living Allowance	70823	103000	89000	105000	107000	109000
	106	Family Cost of Living Allowance	2307	5000	4000	6000	7000	8000
	110	Overtime Allowance	4575	0	0	0	0	0
	111	Additional Allowance	148688	190000	188000	209000	211000	213000
	113	Transportation Allowance	16692	18000	18000	20000	20000	20000
	114	Transport Allowance	1985	3000	3000	4000	4000	4000
	115	Field Visit Allowance	19959	27000	27000	35000	36000	37000
	116	Employees' Bonuses	105896	120000	120000	125000	125000	125000
	120	Contract Employees	44032	71000	65000	80000	82000	84000
		Total	488160	618000	594000	665000	673000	681000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	209	Stationery, Publications and Office Supplies	13507	14000	14000	15000	15000	15000
	213	Official Travel Missions	6307	7000	7000	7000	7000	7000
		Total	19814	21000	21000	22000	22000	22000
28		Other Expenditures						
2821		Other Current Expenditures						
	305	Non-Employees' Bonuses	156000	226000	226000	235000	235000	235000
		Total	156000	226000	226000	235000	235000	235000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	402	Devices, Machinery and Equipment	37487	8000	8000	15000	15000	15000
		Total	37487	8000	8000	15000	15000	15000
		Total of Activity	701461	873000	849000	937000	945000	953000
		Total of Program	701461	873000	849000	937000	945000	953000
		Total of Chapter	1249473	1505000	1426000	1644000	1661000	1679000

Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 2102 Ministry of Public Works and Housing/Government Tenders Department

(In JDs)

Program 3805 Bids and Bidders								
Project		003 Jordan electronic procurement system (JONEPS)						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	0	9000	9000	0	0	0
	015	Operating systems and software	0	26000	26000	40000	40000	40000
		Total of Item	0	35000	35000	40000	40000	40000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	014	Studies, researches and design	0	1000	1000	40000	40000	40000
		Total of Item	0	1000	1000	40000	40000	40000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	0	32000	32000	60000	60000	60000
	055	Technical devices	0	32000	32000	60000	60000	60000
		Total of Item	0	64000	64000	120000	120000	120000
		Total of Project / Treasury	0	100000	100000	200000	200000	200000
		Total of Program	0	100000	100000	200000	200000	200000
		Total of Chapter	0	100000	100000	200000	200000	200000