

Chapter : 2101 Ministry of Public Works and Housing

Establishment : The Ministry of Public Works and Housing was established under Bylaw No. (55) for the year 1966.

Vision : Pioneering and excellency in the government building, preserving its sustainability and highlighting its identity, safe and economically feasible roads and developed constructions sector.

Mission : Connecting cities, villages, housing and economic complexes and neighboring countries with an excellent road network of high quality level and preserving its sustainability, increase the level of traffic safety on roads, developing the construction sector by using and applying the best modern practices and techniques that cope with the international developments as well as construction of pioneer government buildings which support the national and developmental goals and ensure the safety and life of staff, customers and visitors through the adoption and implementation of the best international performance practices.

Legal Framework: Ministry of Public Works and Housing Administrative Organization Bylaw No. (159) for the year 2019

Priorities and targeted results within the determined ceilings for the years 2023 - 2025 :

First Priority :

- _ Rehabilitate, maintain and sustain roads network in the Kingdom

First Priority Outcomes :

- _ Rehabilitate, maintain and sustain roads in the Kingdom
- _ Encourage partnership between both private and public sectors by implementing roads maintenance projects
- _ Rehabilitation of roads linking governorates, border centers and development zones (tourism and industrial) with a network of good roads.
- _ Controlling axle loads in accordance with regulations to ensure the safety of roads

Second Priority :

- _ Implement and maintain agricultural and rural roads to serve production sites

Second Priority Outcomes :

- _ Serve villages and population centers with roads network in order to access services
- _ Connecting agricultural production sites with main and sub roads through agricultural roads of good level

Third Priority :

- _ Provide road traffic safety standards

Third Priority Outcomes :

- _ Provide traffic solutions through intersections with traffic safety level
- _ Implement the traffic safety elements on roads

Fourth Priority :

- _ Complete roads network establishment program to contribute to realizing development

Fourth Priority Outcomes :

- _ Expand the scope of developmental passages of developmental, social and environment revenue

Five Priority :

- The increase in the number of buildings realizing service and economic standards

Five Priority Outcomes :

- Provide new environment-friendly and energy-saving government buildings to achieve the purposes of them effectively
- Get rid of leased government buildings

Sixth Priority :

- Improving the performance of border centers and crossing points to provide services within the international standards

Sixth Priority Outcomes :

- Raise the level of services provided in the border centers

Tasks of the Ministry / Department :

- Rehabilitate, maintain and sustain roads network in the Kingdom
- Implement and maintain agricultural and rural roads to serve production sites.
- Provide traffic safety criteria on roads to reduce road accidents
- Realize effective and pioneering institutional performance
- Regulate and promote the quality of constructions sector.
- Supervise the implementation of government buildings.
- Set up the national programs and plans to establish buildings.
- Conduct the routine maintenance of government buildings.
- Promote the level of service in border centers and connect the neighbouring countries through roads with technical level matching the international standards.

Ministry/Department Contribution to the Achievement of the National Objectives :

- Achieve development balance among governorates in light of the application of decentralization.
- Improve the level of services provided for citizens and fairness in their distribution
- Realize sustainable growth rates to ensure good standard of living for all citizens
- Create an attractive investment environment capable of attracting foreign capitals and encouraging local investments

Major Issues and Challenges which face the Ministry / Department :

- _ Insufficient financial appropriations allocated for projects especially maintenance projects.**
- _ Braindrain of qualified human resources and lack of labor**
- _ The need to standardize the terms of reference for the development, modernization and regulation of the construction sector, in particular legislations and construction contracts and to harmonize them between Public and Private Sector**
- _ Specialized competencies dropout**
- _ Increase in the cost of construction and maintenance**
- _ Increase in the prices of initial materials and instability of prices due to the increase of energy prices**
- _ Political crises in the region and forced migrations**
- _ Severe shortage in maintenance workers and workshops**
- _ The connection of the appropriations of some projects with ministries and other government departments**

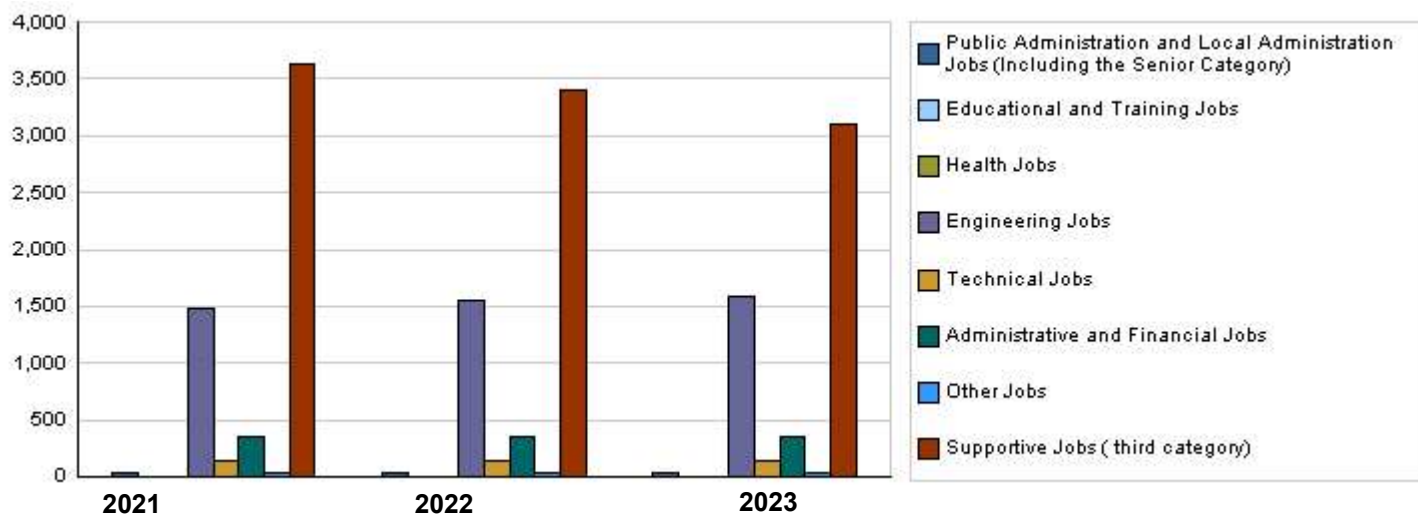
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Strategic objectives of the Ministry/ Department/ Unit and Performance Measurement Indicators

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2021	2022	2022	2023	2024	2025
1 - To enhance institutional performance	1 Percentage of the citizen's satisfaction with roads infrastructure	2009	%55	%96	%97	%97	%97	%98	%99
	2 Percentage of satisfaction of the Ministry's partners	2010	%75	%88	%90	%90	%91	%92	%93
2 - To maintain sustainability of the main, secondary and rural roads with economic and developmental returns all over the Kingdom	1 Percentage of reduction of the number of accidents caused by road defects	2009	%9.5	%6	%3.5	%3	%4	%5	%6
3 - To establish an integrated and safe road network to contribute to achieving the development	1 Increase in the lengths of completed roads relying on adopted technical criteria/ (km)	2006	7694	7705	7550	7550	7600	7605	7610
	2 Increase in the construction of roads and intersections all over the Kingdom for each governorate	2013	2	12	15	15	16	17	18
4 - To provide leading government buildings with a distinguished identity.	1 Percentage of government -owned buildings to total used buildings	2013	%60	%66	%74	%74	%75	%76	%77

Number of Staff in the Ministry/ Department/ Unit

Group	Job	2021			2022			Preliminary 2023		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Public Administration and Local Administration Jobs	Leadership and supervisory	28	1	29	28	1	29	27	1	28
Educational and Training Jobs		0	0	0	0	0	0	0	0	0
Health Jobs	Health jobs group	3	0	3	3	0	3	3	0	3
Engineering Jobs	Engineers	995	479	1474	1080	469	1549	1094	487	1581
Technical Jobs	Programmers and Technicians	99	50	149	95	50	145	95	50	145
Administrative and Financial Jobs	Heads of sections and financial	220	130	350	215	130	345	218	133	351
Other Jobs	Technicians	27	0	27	27	0	27	27	0	27
Supportive Jobs (third category)	Support employee	3270	352	3622	3071	325	3396	2777	318	3095
Total		4642	1012	5654	4519	975	5494	4241	989	5230
Total Cost of Salaries		36933210	6941581	43874791	37891273	7148727	45040000	36379683	6974317	43354000



Most notable information about the Ministry/Department/Unit

No.	Description	base year	Value	Primary 2022	Estimatec 2023												
					Irbid	Mafraq	Jarsh	Ajloun	Amman	Balqa'	Zaraq'	Madaba	Karak	Ma'an	Tafila	Aqaba	Total
1	Lengths of established main roads/ KM	2008	25	40	6	4	3	3	6	6	5	3	3	4	3	2	48
2	Lengths of established rural roads/KM	2008	12	26	4	3	5	3	2	4	3	1	3	3	2	1	34
3	Lengths of established secondary roads/KM	2008	11	24	3	2	4	2	2	2	3	3	2	2	2	2	29

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(In JDs)

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2021	2022	2022	2023	2024	2025
3701	601	Administrative and Support Services	26546552	25518000	23332000	23873000	24166000	24427000
	Total of Program		26546552	25518000	23332000	23873000	24166000	24427000
3710	601	Setting up plans, studies and designs for roads construction	5981176	7729000	7516000	7710000	7813000	7921000
	Total of Program		5981176	7729000	7516000	7710000	7813000	7921000
3905	601	Administrative and Support Services	12888844	13472000	13182000	13474000	13628000	13787000
	Total of Program		12888844	13472000	13182000	13474000	13628000	13787000
Total			45416572	46719000	44030000	45057000	45607000	46135000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2021	2022	2022	2023	2024	2025
3701	002	Supporting the National Building Council projects	214618	225000	225000	250000	250000	250000
	Total of Program		214618	225000	225000	250000	250000	250000
3705	001	Roads Maintenance Program Administration Project	3488729	3167497	2785000	2350000	2350000	2350000
	002	Main and Access Roads and Bridges Maintenance Project- in Northern Region	771718	440299	440000	700000	700000	700000
	003	Main and Access Roads and Bridges Maintenance Project - in Central Region	766883	1456390	1456000	1000000	1000000	1000000
	004	Main and Access Roads and Bridges Maintenance Project - in Southern Region	430327	495974	495670	1000000	1000000	1000000
	702	Improving the agricultural roads in Ajloun governorate	439586	645000	400000	300000	0	0
	706	Maintaining rural and secondary roads in Irbid governorate	496873	284000	150000	221000	1550000	1140000
	707	General maintenance in Mafraq governorate	145275	370000	300000	150000	190000	180000
	708	General maintenance in Jerash governorate	316276	375000	300000	272000	480000	600000
	709	General maintenance in Ajloun governorate	202704	480000	300000	375000	750000	750000
	711	Maintaining main, rural, secondary and sub roads in Ma'daba governorate	182684	44000	44000	548000	500000	490000
	712	Maintain the main roads in Al Karak governorate	0	50000	50000	70000	70000	200000
	713	Maintaining main roads in Balqa' Governorate	435491	450000	250000	1055000	1160000	1215000
	Total of Program			7676546	8258160	6970670	8041000	9750000

Capital Projects Appropriations According to Program

Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2021	2022	2022	2023	2024	2025
3710	001	Roads Construction Program Administration Project	25386989	11349212	11263130	5400000	6150000	6150000
	002	Road Traffic Safety	626760	1240247	1238200	1200000	1200000	1200000
	003	Establishing and improving rural and secondary roads	256275	838739	838000	850000	850000	850000
	004	Agricultural Roads	326800	580336	580000	700000	700000	700000
	006	Establishing and Enhancing the access roads	9997	358924	358000	300000	300000	300000
	011	Establishing Mafraq- Safawi Road	308996	374989	374000	0	0	0
	014	Completing Al- Karak/ Al-Qatraneh Road including Al- Karak entrance	2725	22077	22077	0	0	0
	015	Completing Salt Ring Road/ Second Part	1350000	33473	33000	0	0	0
	035	Completing Queen Alia International Airport road /second stage	339190	300000	300000	0	0	0
	037	Kathraba- Jordan Valley Road	1124001	890000	800000	800000	800000	1000000
	038	Lighting the main and access roads	2482143	2850000	2800000	1500000	1500000	1500000
	040	Irbid Ring Road	900000	330691	330691	0	0	0
	055	Rehabilitating bridges and water installations	0	39000	0	40000	40000	0
	058	Re-establishing areas of landslides on Amman - Jerash Road	25410	35799	35799	40000	40000	0
	062	Implementing Shoumar Bridge/ Zarqa	238894	0	0	0	0	0
	075	Al-Korah- Irbid Road	810000	950000	900000	500000	500000	500000
	078	Traffic intersections in the Center, North and South	0	60000	60000	750000	100000	100000
	081	Establishing Wadi Al Shajarah tunnel and bridge /Salt	50932	380000	0	0	0	0
	083	Re-establishing Northern Shouneh / Al-Manshyah/ Waqas Road	945370	0	0	0	0	0
	085	Al-Bishriyeh/ Azraq Road	630000	170000	0	0	0	0
	090	Southern Shouneh road / Al-Kafraïn intersection/ Al-Ramah intersection	2124368	1999611	1999000	800000	870000	950000
	115	Expanding and maintaining Rhab / Mafraq Road	315000	0	0	0	0	0
	122	Umm Al-Amad- Finan Road	0	0	0	500000	400000	400000
	123	Strategic road to connect north of the Kingdom by a road parallel to Amman/ Jerash Road	0	28201	28201	0	0	0
	124	Tal Al-Musamma - Al-Rukban Road	132366	0	0	0	0	0
	128	Alamqh Al-Husainya Road	0	41250	41250	0	0	0
	129	Sarfa- Jordan Valley Road	176735	1841200	1841200	1500000	1500000	2000000
	130	Rehabilitating the bridges located on Swemeh road /Al Zarah / Ghour Haditha	0	0	0	500000	400000	400000
	133	Desert (Sahrawi) Road	10543777	5633026	5633000	5450000	850000	0
	134	Establishing, maintaining and improving main and secondary roads in the Kingdom / Outcomes of Mecca summit - Kuwait Fund for Arab Economic Development	2098960	7382260	7382260	18500000	28500000	31500000
	135	Construction and maintenance of bridges in the Kingdom / Mecca Summit Outcomes - Kuwait Fund for Arab Economic Development	0	284059	284059	2000000	6000000	12000000
	136	Road Safety Elements in the Kingdom / Outcomes of Mecca summit - Kuwait Fund for Arab Economic Development	0	0	0	1000000	500000	500000
	139	Development of Ajloun Governorate	359134	578510	578000	700000	700000	700000
	140	Implementing works and constructions at Jaber Borders Center	217700	275640	275000	1000000	1000000	1000000
	141	Project of Energy efficiency in public buildings	115831	21526	21526	270000	100000	100000
	142	Salt Road / Subaihi intersection - Al Aridhah	1015137	4444570	4444000	700000	1000000	1500000
	143	Establish, maintain and improve the main and sub roads in the Kingdom/ Mecca Summit outcomes	0	798000	798000	1000000	1000000	1000000
144	Roads leading to new shipping and passengers buildings and yards for King Hussein new bridge	0	130000	130000	500000	5500000	5350000	
145	Al-Muwaqar / Al-Azraq road	0	570000	570000	500000	700000	1000000	
701	Establishing and improving the agricultural roads in Irbid governorate	2036338	1028000	900000	1448000	1320000	1420000	
702	Establishing and improving the rural and secondary roads in Irbid governorate	963154	904000	650000	1959000	0	0	
703	Establishing and improving the rural and secondary roads in Mafraq governorate	296677	350000	350000	690000	800000	800000	
704	Establishing and improving the agricultural roads in Mafraq governorate	344630	220000	220000	1029000	1000000	950000	
705	Constructing and re-establishing an agricultural roads / Jerash governorate	442100	50000	50000	120000	0	0	
706	Establishing and improving the rural and secondary roads in Jerash governorate	503935	595000	400000	980000	450000	250000	
707	Establishing and improving the agricultural roads in Ajloun governorate	200356	420000	420000	525000	700000	700000	
708	Establishing and improving the rural and secondary roads in Ajloun governorate	0	343000	343000	570000	30000	30000	
709	Establishing and improving the rural and secondary roads in	2125786	1570000	1000000	855000	770000	770000	

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2021	2022	2022	2023	2024	2025
	710	Road traffic safety in the capital governorate	50170	300000	300000	225000	185000	100000
	712	Road traffic safety in Balq'a governorate	109097	475000	475000	410000	370000	410000
	713	Establishing and improving the agricultural roads in Zarqa governorate	360687	425000	425000	315000	925000	925000
	714	Establishing and improving the rural and secondary roads in Zarqa governorate	0	50000	50000	400000	400000	400000
	715	Road traffic safety in Zarqa governorate	185054	500000	400000	610000	585000	585000
	717	Establishing and improving the rural and agricultural roads in Karak governorate	249705	2039000	1000000	507000	300000	700000
	718	Establishing and improving the rural and secondary roads in Ma'an governorate	1312675	1658000	1000000	1013000	680000	910000
	719	Establishing and improving the agricultural roads in Ma'an governorate	100729	125000	125000	410000	170000	0
	720	Establishing and improving the rural and secondary roads in Tafileh governorate	1459561	637000	637000	2244000	1285000	1000000
	721	Establishing and improving the agricultural roads in Tafileh governorate	216514	2130000	1000000	78000	60000	60000
	722	Road traffic safety in Tafileh governorate	173834	438000	438000	487000	65000	65000
	723	Establishing and improving the rural and secondary roads in Aqaba governorate	399153	191000	191000	0	0	0
	724	Establishing and improving the agricultural roads in Aqaba governorate	58362	0	0	150000	0	0
	726	Lighting the streets of villages of Aqaba governorate with solar energy in Aqaba governorate	164596	0	0	0	0	0
	728	Establishing and improving main roads in Zarqa' Governorate	3610	140000	140000	775000	1400000	2750000
	729	Opening and paving sub, secondary and agricultural roads in Ma'daba governorate	283309	462877	462877	295000	275000	270000
	730	Traffic safety on roads in Ma'daba governorate	591396	425563	200000	0	0	0
	732	Establishing and improving main and secondary roads in Al-Karak governorate	1579898	110000	110000	1464000	970000	1130000
	733	Traffic safety in Al-Karak governorate	309768	685000	685000	442000	495000	665000
	735	Establishing and improving the agricultural roads in Balqa' Governorate	390453	250000	250000	475000	525000	550000
	736	Traffic safety in Ma'an Governorate	83189	194500	194500	158000	85000	40000
	738	Road lighting in Ma'an Governorate	0	45000	45000	82000	54000	0
	741	Traffic safety on roads in Irbid governorate	0	195000	180000	279000	70000	0
	742	Traffic safety on roads in Ajloun governorate	241308	280000	280000	130000	280000	280000
	746	Establish and improve the main roads in Irbid governorate	0	257000	257000	315000	550000	0
	747	Traffic safety on the road in Jerash governorate	0	170000	170000	265000	180000	200000
	748	Establish and maintain the main roads in the capital	0	140000	140000	275000	250000	250000
	749	Establish the building of Qweireh province works office in Aqaba governorate	0	20000	20000	0	0	0
	750	Maintain and sustain roads and bridges in Aqaba governorate	0	389000	389000	0	0	0
	751	Establish and improve the rural and agricultural roads in the Capital governorate	0	0	0	475000	500000	500000
	752	Establish and improve main roads in Tafileh governorate	0	0	0	518000	200000	200000
	753	Lighting roads in Tafileh governorate	0	0	0	478000	50000	50000
	754	Establish and maintain roads in Aqaba governorate	0	0	0	710000	400000	750000
	755	Traffic safety on roads in Aqaba governorate	0	0	0	320000	40000	0
		Total of Program	68149534	63043280	57855770	69481000	77619000	88410000
3905	001	Buildings Program Administration Project	2121242	1581532	1578000	1500000	1500000	1500000
	002	Furnishings for the Prime Ministry building and the hospitality building and other works	255486	600000	600000	500000	500000	500000
	006	Sustaining the maintenance and modernization of borders centers.	4619077	4038967	4038000	3000000	3500000	3500000
	009	Housing for poor families	16173	262511	262000	650000	650000	650000
	011	Maintaining various buildings and areas	144036	448874	448000	500000	500000	500000
	012	Correcting positions of existing buildings as per handicapped persons needs	0	84875	84000	100000	100000	100000
	013	Establish a building for Al-Balqa' intelligence	983421	846241	846000	1000000	1000000	1500000
	014	Establish and improve government buildings	0	0	0	700000	1000000	1000000
	707	Maintain government buildings in Ma'daba Governorate	0	65560	65560	0	0	0
	709	Maintain the building of Qasabah works directorate in Aqaba governorate	0	0	0	25000	0	0
	710	Establish the building of Qwairah works office / Aqaba governorate	0	0	0	33000	40000	60000
		Total of Program	8139435	7928560	7921560	8008000	8790000	9310000
		Total	84180133	79455000	72973000	85780000	96409000	107595000

**Overall Summary of Expenditures for Chapter 2101- Ministry of Public Works and Housing
for the Years 2021 - 2025**

(In JDs)

Description	Actual	Estimated	Re-estimated	Estimated	Difference between estimated 2023 and re-estimated 2022	Indicative	
	2021	2022	2022	2023		2024	2025
Current Expenditure	45,416,572	46,719,000	44,030,000	45,057,000	1,027,000	45,607,000	46,135,000
Capital Expenditure	84,180,133	79,455,000	72,973,000	85,780,000	12,807,000	96,409,000	107,595,000
Total current and capital expenditure	129,596,705	126,174,000	117,003,000	130,837,000	13,834,000	142,016,000	153,730,000

Most notable differences between estimated appropriations for 2023 and re-estimated for 2022

Current expenditure :

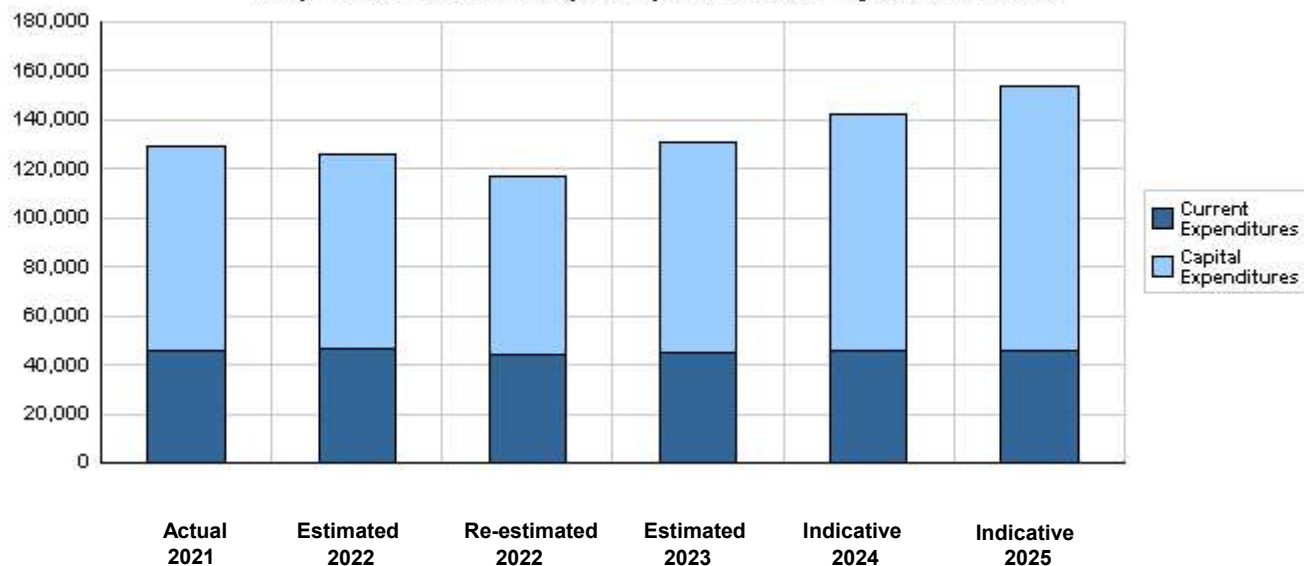
- Compensations of Employees group increased by (1002) thousand JDs, as the natural growth was concentrated in the salary group and the cost of filling vacancies and increase in social security appropriations.
- The use of goods and services : the expenditure of goods and services increased for the year 2023 by (25) thousand JDs focusing on water, electricity, stationary, publications and office supplies

Capital expenditure :

- Increase appropriations for governorate projects (decentralization) approved by governorate councils for the year 2023 by approximately (9.8) million JDs.
- The appropriations of projects financed by loans for 2023 increased by (15) million JDs
- Reduce continuous projects appropriations and under implementation projects appropriations by (12) million JDs for 2023

(Thousands of JDs)

Graph of the current and capital expenditures for the years 2021 - 2025



Overall Summary of Current Expenditures for the Years 2021 - 2025

Chapter : 2101 Ministry of Public Works and Housing

(In JDs)

Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	138219	165000	125000	118000	116000	114000
	102	Unclassified Employees	10626963	10500000	9267000	9150000	9125000	9100000
	103	Comprehensive Contract Employees	10054	40000	36000	38000	40000	42000
	105	Personal Cost of Living Allowance	7954351	8500000	7895000	8050000	8200000	8323000
	106	Family Cost of Living Allowance	900770	1100000	1085000	1162000	1180000	1198000
	110	Overtime Allowance	704245	800000	800000	800000	800000	800000
	111	Additional Allowance	8399488	7590000	7557000	7813000	7930000	8050000
	113	Transportation Allowance	1087362	1145000	1026000	1036000	1036000	1036000
	114	Transport Allowance	622681	650000	581000	591000	591000	591000
	115	Field Visit Allowance	169378	1700000	1660000	1800000	1827000	1855000
	116	Employees' Bonuses	7311573	6600000	6600000	6600000	6600000	6600000
	120	Contract Employees	1092130	1300000	1290000	1615000	1774000	1963000
Total			39017214	40090000	37922000	38773000	39219000	39672000
2121		Social Security Contributions						
	301	Social Security	4857577	4950000	4430000	4581000	4680000	4750000
Total			4857577	4950000	4430000	4581000	4680000	4750000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	97522	200000	200000	200000	200000	200000
	202	Telecommunications Services	153000	153000	153000	155000	155000	155000
	203	Water	26989	27000	27000	30000	30000	30000
	204	Electricity	233741	240000	240000	250000	250000	250000
	205	Fuels	127000	135000	135000	135000	135000	135000
	206	Maintenance of Machines, furniture and acces	46993	47000	47000	49000	50000	51000
	207	Maintenance of vehicles, equipment and acce	20996	21000	20000	21000	22000	23000
	208	Repair and maintenance of buildings and acc	25973	26000	26000	26000	27000	28000
	209	Stationery,Publications and Office Supplies	87366	88000	88000	94000	95000	96000
	210	Substances and raw materials (medicines, clo	18000	18000	18000	18000	19000	20000
	211	Cleaning services and supplies including clea	251980	250000	250000	250000	250000	250000
	212	Insurance	363999	385000	385000	385000	385000	385000
	213	Official Travel Missions	11981	12000	12000	12000	12000	12000
	214	Goods and services expenses	38542	39000	39000	40000	40000	40000
Total			1504082	1641000	1640000	1665000	1670000	1675000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	19700	20000	20000	20000	20000	20000
	305	Non-Employees' Bonuses	17999	18000	18000	18000	18000	18000
Total			37699	38000	38000	38000	38000	38000
Total of Chapter			45416572	46719000	44030000	45057000	45607000	46135000

Overall Summary of Capital Expenditures for the Years 2021 - 2025

Chapter : 2101 Ministry of Public Works and Housing

(In JDs)

Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
		Expenditures						
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	502	Wages	3059108	1445000	1445000	1300000	1300000	1300000
Total			3059108	1445000	1445000	1300000	1300000	1300000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	4044859	4826223	4009230	5716000	7360000	7245000
	512	Operating and Sustaining Expenditures	4428803	4308301	3921130	3550000	3600000	3600000
Total			8473662	9134524	7930360	9266000	10960000	10845000
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital	214618	225000	225000	250000	250000	250000
Total			214618	225000	225000	250000	250000	250000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	1294433	1723870	1623000	1700000	1700000	1550000
Total			1294433	1723870	1623000	1700000	1700000	1550000
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	69793559	64444070	59270114	70944000	80049000	91500000
Total			69793559	64444070	59270114	70944000	80049000	91500000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	529922	343633	342526	570000	400000	400000
Total			529922	343633	342526	570000	400000	400000
3122		Inventories						
	503	Materials and supplies	814831	1913903	1912000	1550000	1550000	1550000
Total			814831	1913903	1912000	1550000	1550000	1550000
3141		Lands						
	507	Lands	0	225000	225000	200000	200000	200000
Total			0	225000	225000	200000	200000	200000
Total of Chapter			84180133	79455000	72973000	85780000	96409000	107595000

Appropriations directed for females and child according to chapter : 2101 Ministry of Public Works and Housing

(In JDs)

Description	2021	2022	2023	2024	2025
Females	6,941,581	7,148,727	6,974,317	7,060,465	7,145,298
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	40,289,300	38,132,980	41,117,010	46,114,990	51,374,760
Child	30,859,889	29,208,240	31,493,880	35,322,120	39,350,880
Total appropriations directed for females	47,230,881	45,281,707	48,091,327	53,175,455	58,520,058
Total appropriations directed for Child	30,859,889	29,208,240	31,493,880	35,322,120	39,350,880

Chapter 2101 - Ministry of Public Works and Housing

3701 Administration and Support Services Program

Objective of the program :

Perform the administrative functions and those functions related to budget, finance, personnel, HR and training in the Ministry.

The strategic objective related to the program :

To enhance institutional performance.

Directorates associated with the program :

- Financial Affairs Directorate.
- Administrative Affairs Directorate.
- Institutional Performance Development Directorate.
- Workshops Directorate.

Services provided by the program :

Provide administrative and financial support to all programs and projects of the Ministry.

Staff working in the program :

The program is implemented through a functional staff in 2022 estimated with (2727) staff, including (2445) males and (282) females .

Appropriations directed for females and child

(In JDs)

Description	2021	2022	2023	2024	2025
Females	2,695,404	2,585,259	2,414,011	2,443,793	2,470,266
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	327,137	349,210	366,130	368,480	370,830
Child	250,573	267,480	280,440	282,240	284,040
Total appropriations directed for females	3,022,541	2,934,469	2,780,141	2,812,273	2,841,096
Total appropriations directed for Child	250,573	267,480	280,440	282,240	284,040

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value			
			2021	2022		2022	2023	2024	2025
			1	Increase in the percentage of employees holding diploma or higher degrees		2009	%22	%30	%33
2	Percentage of minimizing the annual average of staff dropout	2009	%9.5	%9	%8.5	%8	%8	%8.5	%9

Appropriations Of Administration and Support Services Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2021	2022	2022	2023	2024	2025
Current Expenditures	26,546,552	25,518,000	23,332,000	23,873,000	24,166,000	24,427,000
601 Administrative and Support Services	26,546,552	25,518,000	23,332,000	23,873,000	24,166,000	24,427,000
Capital Expenditures	214,618	225,000	225,000	250,000	250,000	250,000
002 Supporting the National Building Council projects	214,618	225,000	225,000	250,000	250,000	250,000
Program / Treasury	214,618	225,000	225,000	250,000	250,000	250,000
Total Program	26,761,170	25,743,000	23,557,000	24,123,000	24,416,000	24,677,000

Current Expenditures According to Program and Activities for the Years 2021 - 2025

Chapter : 2101 - Ministry of Public Works and Housing

(In JDs)

Program : 3701 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	99601	75000	65000	63000	62000	61000
	102	Unclassified Employees	7393227	6977000	5744000	5700000	5690000	5680000
	103	Comprehensive Contract Employees	10054	16000	16000	17000	18000	19000
	105	Personal Cost of Living Allowance	5435467	5380000	4800000	4900000	5003000	5078000
	106	Family Cost of Living Allowance	586974	714000	700000	715000	726000	737000
	110	Overtime Allowance	357445	360000	360000	360000	360000	360000
	111	Additional Allowance	4470000	3733000	3700000	3883000	3941000	4000000
	113	Transportation Allowance	399877	425000	395000	400000	400000	400000
	114	Transport Allowance	375904	330000	295000	300000	300000	300000
	115	Field Visit Allowance	169378	740000	700000	815000	827000	840000
	116	Employees' Bonuses	3841873	3310000	3310000	3310000	3310000	3310000
	120	Contract Employees	484783	540000	530000	630000	704000	782000
		Total	23624583	22600000	20615000	21093000	21341000	21567000
2121		Social Security Contributions						
	301	Social Security	2440551	2400000	2200000	2251000	2291000	2321000
		Total	2440551	2400000	2200000	2251000	2291000	2321000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	97522	100000	100000	100000	100000	100000
	202	Telecommunications Services	38000	38000	38000	39000	39000	39000
	203	Water	15000	15000	15000	16000	16000	16000
	204	Electricity	83807	90000	90000	95000	95000	95000
	205	Fuels	20000	28000	28000	28000	28000	28000
		001 Heating	1000	1000	1000	1000	1000	1000
		002 Saloon vehicles	9000	12000	12000	12000	12000	12000
		003 Transport vehicles and heavy equipment	10000	15000	15000	15000	15000	15000
	206	Maintenance of Machines, furniture and accessories	11993	12000	12000	13000	14000	15000
	207	Maintenance of vehicles, equipment and accessories	3999	4000	3000	4000	5000	6000
	208	Repair and maintenance of buildings and accessories	2996	3000	3000	3000	4000	5000
	209	Stationery, Publications and Office Supplies	26372	27000	27000	29000	30000	31000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	4000	4000	4000	4000	5000	6000
	211	Cleaning services and supplies including cleaning contracts	71980	70000	70000	70000	70000	70000
	212	Insurance	73999	95000	95000	95000	95000	95000
	213	Official Travel Missions	1996	2000	2000	2000	2000	2000
	214	Goods and services expenses	7000	7000	7000	8000	8000	8000
		001 Events and hospitality	5000	5000	5000	5000	5000	5000
		121 Administrative expenses	2000	2000	2000	3000	3000	3000
		Total	458664	495000	494000	506000	511000	516000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	9755	10000	10000	10000	10000	10000
	305	Non-Employees' Bonuses	12999	13000	13000	13000	13000	13000
		Total	22754	23000	23000	23000	23000	23000
		Total of Activity	26546552	25518000	23332000	23873000	24166000	24427000
		Total of Program	26546552	25518000	23332000	23873000	24166000	24427000

Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 2101 Ministry of Public Works and Housing

(In JDs)

Program		3701 Administration and Support Services						
Project		002 Supporting the National Building Council projects						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	016	National building Council	214618	225000	225000	250000	250000	250000
		Total of Item	214618	225000	225000	250000	250000	250000
		Total of Project / Treasury	214618	225000	225000	250000	250000	250000
		Total of Program	214618	225000	225000	250000	250000	250000

3705 Roads Maintenance Program**Objective of the program :**

Carry out periodical and preventive maintenance and renovation of the roads to improve the existing roads network in the Kingdom.

The strategic objective related to the program :

To maintain sustainability of the main, secondary and rural roads with economic and developmental returns all over the Kingdom.

Directorates associated with the program :

- Planning & Studies Directorate.
- Traffic Safety Directorate.
- Maintenance Directorate

Services provided by the program :

Issue tenders for sustaining roads in the governorates and follow up its implementation.

Staff working in the program :

The program is implemented through a functional staff in 2022 estimated with (569) staff, including (256) males and (313) females .

Appropriations directed for females and child**(In JDs)**

Description	2021	2022	2023	2024	2025
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	3,607,977	3,881,335	3,779,270	4,582,500	4,523,750
Child	2,763,557	2,972,938	2,894,760	3,510,000	3,465,000
Total appropriations directed for females	3,607,977	3,881,335	3,779,270	4,582,500	4,523,750
Total appropriations directed for Child	2,763,557	2,972,938	2,894,760	3,510,000	3,465,000

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2021	2022		2022	2023	2024
1 Increase in the lengths of renovated roads, annually / (km)	2009	500	780	1850	1845	1900	2000	2100
2 Minimizing the percentage of roads not conforming to the new technical standards	2011	%10.5	%7	%8	%8	%8	%9	%10

Appropriations Of Roads Maintenance Program as Per Activities and Projects.**(In JDs)**

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2021	2022	2022	2023	2024	2025
Current Expenditures	0	0	0	0	0	0
Capital Expenditures	7,676,546	8,258,160	6,970,670	8,041,000	9,750,000	9,625,000
001 Roads Maintenance Program Administration Project	3,488,729	3,167,497	2,785,000	2,350,000	2,350,000	2,350,000
002 Main and Access Roads and Bridges Maintenance Project- in Northern Region	771,718	440,299	440,000	700,000	700,000	700,000
003 Main and Access Roads and Bridges Maintenance Project - in Central Region	766,883	1,456,390	1,456,000	1,000,000	1,000,000	1,000,000
004 Main and Access Roads and Bridges Maintenance Project - in Southern Region	430,327	495,974	495,670	1,000,000	1,000,000	1,000,000
702 Improving the agricultural roads in Ajloun governorate	439,586	645,000	400,000	300,000	0	0
706 Maintaining rural and secondary roads in Irbid governorate	496,873	284,000	150,000	221,000	1,550,000	1,140,000
707 General maintenance in Mafraq governorate	145,275	370,000	300,000	150,000	190,000	180,000

Chapter 2101 - Ministry of Public Works and Housing

3705 Roads Maintenance Program

Appropriations Of Roads Maintenance Program as Per Activities and Projects.

(In JDs)

Activities and Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	
		2021	2022	2022	2023	2024	2025
708	General maintenance in Jerash governorate	316,276	375,000	300,000	272,000	480,000	600,000
709	General maintenance in Ajloun governorate	202,704	480,000	300,000	375,000	750,000	750,000
711	Maintaining main, rural, secondary and sub roads in Ma'daba governorate	182,684	44,000	44,000	548,000	500,000	490,000
712	Maintain the main roads in Al Karak governorate	0	50,000	50,000	70,000	70,000	200,000
713	Maintaining main roads in Balqa' Governorate	435,491	450,000	250,000	1,055,000	1,160,000	1,215,000
Program / Treasury		7,676,546	8,258,160	6,970,670	8,041,000	9,750,000	9,625,000
Total Program		7,676,546	8,258,160	6,970,670	8,041,000	9,750,000	9,625,000

Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 2101 Ministry of Public Works and Housing

(In JDs)

Program 3705 Roads Maintenance								
Project		001 Roads Maintenance Program Administration Project						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	502	Wages						
	001	Wages	1044793	445000	445000	300000	300000	300000
		Total of Item	1044793	445000	445000	300000	300000	300000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	9933	240000	158000	150000	150000	150000
		Total of Item	9933	240000	158000	150000	150000	150000
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	592579	1137497	1037000	800000	800000	800000
	141	Expenditures of sustaining the roads	1491810	1045000	845000	800000	800000	800000
		Total of Item	2084389	2182497	1882000	1600000	1600000	1600000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	017	Construction studies	199652	200000	200000	200000	200000	200000
		Total of Item	199652	200000	200000	200000	200000	200000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	055	Technical devices	149962	100000	100000	100000	100000	100000
		Total of Item	149962	100000	100000	100000	100000	100000
		Total of Project / Treasury	3488729	3167497	2785000	2350000	2350000	2350000
Project		002 Main and Access Roads and Bridges Maintenance Project- in Northern Region						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	001	Main roads maintenance	771718	440299	440000	700000	700000	700000
		Total of Item	771718	440299	440000	700000	700000	700000
		Total of Project / Treasury	771718	440299	440000	700000	700000	700000
Project		003 Main and Access Roads and Bridges Maintenance Project - in Central Region						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	001	Main roads maintenance	766883	1456390	1456000	1000000	1000000	1000000
		Total of Item	766883	1456390	1456000	1000000	1000000	1000000
		Total of Project / Treasury	766883	1456390	1456000	1000000	1000000	1000000

Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 2101 Ministry of Public Works and Housing

(In JDs)

Program 3705 Roads Maintenance								
Project		004 Main and Access Roads and Bridges Maintenance Project - in Southern Region						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	001	Main roads maintenance	430327	495974	495670	1000000	1000000	1000000
Total of Item			430327	495974	495670	1000000	1000000	1000000
Total of Project / Treasury			430327	495974	495670	1000000	1000000	1000000
Project		702 Improving the agricultural roads in Ajloun governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	003	Agricultural roads maintenance	439586	645000	400000	300000	0	0
Total of Item			439586	645000	400000	300000	0	0
Total of Project / Treasury			439586	645000	400000	300000	0	0
Project		706 Maintaining rural and secondary roads in Irbid governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	002	Rural and secondary roads maintenance	496873	284000	150000	221000	1550000	1140000
Total of Item			496873	284000	150000	221000	1550000	1140000
Total of Project / Treasury			496873	284000	150000	221000	1550000	1140000
Project		707 General maintenance in Mafraq governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	018	Asphalt mixes	145275	370000	300000	150000	190000	180000
Total of Item			145275	370000	300000	150000	190000	180000
Total of Project / Treasury			145275	370000	300000	150000	190000	180000
Project		708 General maintenance in Jerash governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	013	Maintenance and modernization of stations	316276	375000	300000	272000	480000	600000
Total of Item			316276	375000	300000	272000	480000	600000
Total of Project / Treasury			316276	375000	300000	272000	480000	600000

Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 2101 Ministry of Public Works and Housing

(In JDs)

Program 3705 Roads Maintenance								
Project		709 General maintenance in Ajloun governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	013	Maintenance and modernization of stations	195088	280000	200000	375000	750000	750000
Total of Item			195088	280000	200000	375000	750000	750000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	001	Roads studies	7616	200000	100000	0	0	0
Total of Item			7616	200000	100000	0	0	0
Total of Project / Treasury			202704	480000	300000	375000	750000	750000
Project		711 Maintaining main, rural, secondary and sub roads in Ma'daba governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	001	Main roads maintenance	182684	44000	44000	548000	500000	490000
Total of Item			182684	44000	44000	548000	500000	490000
Total of Project / Treasury			182684	44000	44000	548000	500000	490000
Project		712 Maintain the main roads in Al Karak governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	001	Main roads maintenance	0	50000	50000	70000	70000	200000
Total of Item			0	50000	50000	70000	70000	200000
Total of Project / Treasury			0	50000	50000	70000	70000	200000
Project		713 Maintaining main roads in Balqa' Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	001	Main roads maintenance	0	450000	250000	1055000	1160000	1215000
	003	Agricultural roads maintenance	435491	0	0	0	0	0
Total of Item			435491	450000	250000	1055000	1160000	1215000
Total of Project / Treasury			435491	450000	250000	1055000	1160000	1215000
Total of Program			7676546	8258160	6970670	8041000	9750000	9625000

3710 Roads Construction Program**Objective of the program :**

The program aims to establish main, secondary and rural roads.

The strategic objective related to the program :

To establish an integrated and safe road network to contribute to achieving the development.

Directorates associated with the program :

- Planning & Studies Directorate.
- Roads Implementation Directorate.
- Traffic Safety Directorate.

Services provided by the program :

Follow up, implement and award tenders for constructing roads.

Staff working in the program :

The program is implemented through a functional staff in 2022 estimated with (1388) staff, including (1251) males and (137) females .

Appropriations directed for females and child**(In JDs)**

Description	2021	2022	2023	2024	2025
Females	537,761	710,268	707,406	717,572	728,232
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	32,280,747	29,880,852	32,911,280	36,736,140	41,807,910
Child	24,725,679	22,887,461	25,208,640	28,138,320	32,023,080
Total appropriations directed for females	32,818,508	30,591,120	33,618,686	37,453,712	42,536,142
Total appropriations directed for Child	24,725,679	22,887,461	25,208,640	28,138,320	32,023,080

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2021	2022		2022	2023	2024
1 Increase in the lengths of constructed rural roads (km)	2006	2435	2670	2770	2750	2780	2790	2800
2 Increase in the lengths of constructed main roads / (km)	2006	3187	2950	3100	3050	3200	3250	3300
3 Increase in the lengths of constructed secondary roads / (km)	2006	2112	2400	2500	2450	2550	2600	2650

Appropriations Of Roads Construction Program as Per Activities and Projects.**(In JDs)**

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2021	2022	2022	2023	2024	2025
Current Expenditures	5,981,176	7,729,000	7,516,000	7,710,000	7,813,000	7,921,000
601 Setting up plans, studies and designs for roads construction	5,981,176	7,729,000	7,516,000	7,710,000	7,813,000	7,921,000
Capital Expenditures	68,149,534	63,043,280	57,855,770	69,481,000	77,619,000	88,410,000
001 Roads Construction Program Administration Project	25,386,989	11,349,212	11,263,130	5,400,000	6,150,000	6,150,000
002 Road Traffic Safety	626,760	1,240,247	1,238,200	1,200,000	1,200,000	1,200,000
003 Establishing and improving rural and secondary roads	256,275	838,739	838,000	850,000	850,000	850,000
004 Agricultural Roads	326,800	580,336	580,000	700,000	700,000	700,000
006 Establishing and Enhancing the access roads	9,997	358,924	358,000	300,000	300,000	300,000
011 Establishing Mafrag- Safawi Road	308,996	374,989	374,000	0	0	0
014 Completing Al- Karak/ Al-Qatraneh Road including Al- Karak entrance	2,725	22,077	22,077	0	0	0
015 Completing Salt Ring Road/ Second Part	1,350,000	33,473	33,000	0	0	0

Chapter 2101 - Ministry of Public Works and Housing

3710 Roads Construction Program

Appropriations Of Roads Construction Program as Per Activities and Projects.

(In JDs)

Activities and Projects		Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024 2025	
035	Completing Queen Alia International Airport road /second stage	339,190	300,000	300,000	0	0	0
037	Kathraba- Jordan Valley Road	1,124,001	890,000	800,000	800,000	800,000	1,000,000
038	Lighting the main and access roads	2,482,143	2,850,000	2,800,000	1,500,000	1,500,000	1,500,000
040	Irbid Ring Road	900,000	330,691	330,691	0	0	0
055	Rehabilitating bridges and water installations	0	39,000	0	40,000	40,000	0
058	Re-establishing areas of landslides on Amman - Jerash Road	25,410	35,799	35,799	40,000	40,000	0
062	Implementing Shoumar Bridge/ Zarqa	238,894	0	0	0	0	0
075	Al-Korah- Irbid Road	810,000	950,000	900,000	500,000	500,000	500,000
078	Traffic intersections in the Center, North and South	0	60,000	60,000	750,000	100,000	100,000
081	Establishing Wadi Al Shajarah tunnel and bridge /Salt	50,932	380,000	0	0	0	0
083	Re-establishing Northern Shouneh / Al-Manshyah/ Waqas Road	945,370	0	0	0	0	0
085	Al-Bishriyeh/ Azraq Road	630,000	170,000	0	0	0	0
090	Southern Shouneh road / Al-Kafrain intersection/ Al-Ramah intersection	2,124,368	1,999,611	1,999,000	800,000	870,000	950,000
115	Expanding and maintaining Rhab / Mafraq Road	315,000	0	0	0	0	0
122	Umm Al-Amad- Finan Road	0	0	0	500,000	400,000	400,000
123	Strategic road to connect north of the Kingdom by a road parallel to Amman/ Jerash Road	0	28,201	28,201	0	0	0
124	Tal Al-Musamma - Al-Rukban Road	132,366	0	0	0	0	0
128	Alamqh Al-Husainya Road	0	41,250	41,250	0	0	0
129	Sarfa- Jordan Valley Road	176,735	1,841,200	1,841,200	1,500,000	1,500,000	2,000,000
130	Rehabilitating the bridges located on Swemeh road /Al Zarah / Ghour Haditha	0	0	0	500,000	400,000	400,000
133	Desert (Sahrawi) Road	10,543,777	5,633,026	5,633,000	5,450,000	850,000	0
134	Establishing, maintaining and improving main and secondary roads in the Kingdom / Outcomes of Mecca summit - Kuwait Fund for Arab Economic Development	2,098,960	7,382,260	7,382,260	18,500,000	28,500,000	31,500,000
135	Construction and maintenance of bridges in the Kingdom / Mecca Summit Outcomes - Kuwait Fund for Arab Economic Development	0	284,059	284,059	2,000,000	6,000,000	12,000,000
136	Road Safety Elements in the Kingdom / Outcomes of Mecca summit - Kuwait Fund for Arab Economic Development	0	0	0	1,000,000	500,000	500,000
139	Development of Ajloun Governorate	359,134	578,510	578,000	700,000	700,000	700,000
140	Implementing works and constructions at Jaber Borders Center	217,700	275,640	275,000	1,000,000	1,000,000	1,000,000
141	Project of Energy efficiency in public buildings	115,831	21,526	21,526	270,000	100,000	100,000
142	Salt Road / Subaihi intersection - Al Aridhah	1,015,137	4,444,570	4,444,000	700,000	1,000,000	1,500,000
143	Establish, maintain and improve the main and sub roads in the Kingdom/ Mecca Summit outcomes	0	798,000	798,000	1,000,000	1,000,000	1,000,000
144	Roads leading to new shipping and passengers buildings and yards for King Hussein new bridge	0	130,000	130,000	500,000	5,500,000	5,350,000
145	Al-Muwaqar / Al-Azraq road	0	570,000	570,000	500,000	700,000	1,000,000
701	Establishing and improving the agricultural roads in Irbid governorate	2,036,338	1,028,000	900,000	1,448,000	1,320,000	1,420,000
702	Establishing and improving the rural and secondary roads in Irbid governorate	963,154	904,000	650,000	1,959,000	0	0

Chapter 2101 - Ministry of Public Works and Housing

3710 Roads Construction Program

Appropriations Of Roads Construction Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2021	2022	2022	2023	2024	2025
703 Establishing and improving the rural and secondary roads in Mafraq governorate	296,677	350,000	350,000	690,000	800,000	800,000
704 Establishing and improving the agricultural roads in Mafraq governorate	344,630	220,000	220,000	1,029,000	1,000,000	950,000
705 Constructing and re-establishing an agricultural roads / Jerash governorate	442,100	50,000	50,000	120,000	0	0
706 Establishing and improving the rural and secondary roads in Jerash governorate	503,935	595,000	400,000	980,000	450,000	250,000
707 Establishing and improving the agricultural roads in Ajloun governorate	200,356	420,000	420,000	525,000	700,000	700,000
708 Establishing and improving the rural and secondary roads in Ajloun governorate	0	343,000	343,000	570,000	30,000	30,000
709 Establishing and improving the rural and secondary roads in the Capital governorate	2,125,786	1,570,000	1,000,000	855,000	770,000	770,000
710 Road traffic safety in the capital governorate	50,170	300,000	300,000	225,000	185,000	100,000
712 Road traffic safety in Balq'a governorate	109,097	475,000	475,000	410,000	370,000	410,000
713 Establishing and improving the agricultural roads in Zarqa governorate	360,687	425,000	425,000	315,000	925,000	925,000
714 Establishing and improving the rural and secondary roads in Zarqa governorate	0	50,000	50,000	400,000	400,000	400,000
715 Road traffic safety in Zarqa governorate	185,054	500,000	400,000	610,000	585,000	585,000
717 Establishing and improving the rural and agricultural roads in Karak governorate	249,705	2,039,000	1,000,000	507,000	300,000	700,000
718 Establishing and improving the rural and secondary roads in Ma'an governorate	1,312,675	1,658,000	1,000,000	1,013,000	680,000	910,000
719 Establishing and improving the agricultural roads in Ma'an governorate	100,729	125,000	125,000	410,000	170,000	0
720 Establishing and improving the rural and secondary roads in Tafileh governorate	1,459,561	637,000	637,000	2,244,000	1,285,000	1,000,000
721 Establishing and improving the agricultural roads in Tafileh governorate	216,514	2,130,000	1,000,000	78,000	60,000	60,000
722 Road traffic safety in Tafileh governorate	173,834	438,000	438,000	487,000	65,000	65,000
723 Establishing and improving the rural and secondary roads in Aqaba governorate	399,153	191,000	191,000	0	0	0
724 Establishing and improving the agricultural roads in Aqaba governorate	58,362	0	0	150,000	0	0
726 Lighting the streets of villages of Aqaba governorate with solar energy in Aqaba governorate	164,596	0	0	0	0	0
728 Establishing and improving main roads in Zarqa' Governorate	3,610	140,000	140,000	775,000	1,400,000	2,750,000
729 Opening and paving sub, secondary and agricultural roads in Ma'daba governorate	283,309	462,877	462,877	295,000	275,000	270,000
730 Traffic safety on roads in Ma'daba governorate	591,396	425,563	200,000	0	0	0
732 Establishing and improving main and secondary roads in Al-Karak governorate	1,579,898	110,000	110,000	1,464,000	970,000	1,130,000
733 Traffic safety in Al-Karak governorate	309,768	685,000	685,000	442,000	495,000	665,000
735 Establishing and improving the agricultural roads in Balqa' Governorate	390,453	250,000	250,000	475,000	525,000	550,000

Chapter 2101 - Ministry of Public Works and Housing

3710 Roads Construction Program

Appropriations Of Roads Construction Program as Per Activities and Projects.

(In JDs)

Activities and Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	
		2021	2022	2022	2023	2024	2025
736	Traffic safety in Ma'an Governorate	83,189	194,500	194,500	158,000	85,000	40,000
738	Road lighting in Ma'an Governorate	0	45,000	45,000	82,000	54,000	0
741	Traffic safety on roads in Irbid governorate	0	195,000	180,000	279,000	70,000	0
742	Traffic safety on roads in Ajloun governorate	241,308	280,000	280,000	130,000	280,000	280,000
746	Establish and improve the main roads in Irbid governorate	0	257,000	257,000	315,000	550,000	0
747	Traffic safety on the road in Jerash governorate	0	170,000	170,000	265,000	180,000	200,000
748	Establish and maintain the main roads in the capital	0	140,000	140,000	275,000	250,000	250,000
749	Establish the building of Qweireh province works office in Aqaba governorate	0	20,000	20,000	0	0	0
750	Maintain and sustain roads and bridges in Aqaba governorate	0	389,000	389,000	0	0	0
751	Establish and improve the rural and agricultural roads in the Capital governorate	0	0	0	475,000	500,000	500,000
752	Establish and improve main roads in Tafileh governorate	0	0	0	518,000	200,000	200,000
753	Lighting roads in Tafileh governorate	0	0	0	478,000	50,000	50,000
754	Establish and maintain roads in Aqaba governorate	0	0	0	710,000	400,000	750,000
755	Traffic safety on roads in Aqaba governorate	0	0	0	320,000	40,000	0
Program / Treasury		56,506,392	55,376,961	50,189,451	47,181,000	42,619,000	44,410,000
Program / Loans		11,643,142	7,666,319	7,666,319	22,300,000	35,000,000	44,000,000
Total Program		74,130,710	70,772,280	65,371,770	77,191,000	85,432,000	96,331,000

Current Expenditures According to Program and Activities for the Years 2021 - 2025

Chapter : 2101 - Ministry of Public Works and Housing

(In JDs)

Program : 3710 - Roads Construction								
Activity : 601 - Setting up plans, studies and designs for roads construction								
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	102	Unclassified Employees	1045526	1695000	1695000	1650000	1640000	1630000
	105	Personal Cost of Living Allowance	1126176	1525000	1500000	1530000	1553000	1576000
	106	Family Cost of Living Allowance	136089	166000	165000	167000	170000	173000
	110	Overtime Allowance	150042	240000	240000	240000	240000	240000
	111	Additional Allowance	949488	950000	950000	970000	985000	1000000
	113	Transportation Allowance	338445	350000	317000	320000	320000	320000
	114	Transport Allowance	63538	170000	136000	140000	140000	140000
	115	Field Visit Allowance	0	460000	460000	470000	477000	484000
	120	Contract Employees	199811	240000	240000	350000	385000	435000
		Total	4009115	5796000	5703000	5837000	5910000	5998000
2121		Social Security Contributions						
	301	Social Security	1439154	1400000	1280000	1330000	1360000	1380000
		Total	1439154	1400000	1280000	1330000	1360000	1380000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	60000	60000	60000	61000	61000	61000
	203	Water	6000	6000	6000	7000	7000	7000
	204	Electricity	94934	95000	95000	100000	100000	100000
	205	Fuels	25000	25000	25000	25000	25000	25000
		001 Heating	3000	3000	3000	3000	3000	3000
		002 Saloon vehicles	7000	7000	7000	7000	7000	7000
		003 Transport vehicles and heavy equipment	15000	15000	15000	15000	15000	15000
	206	Maintenance of Machines, furniture and accessories	6000	6000	6000	7000	7000	7000
	207	Maintenance of vehicles, equipment and accessories	4997	5000	5000	5000	5000	5000
	208	Repair and maintenance of buildings and accessories	3982	4000	4000	4000	4000	4000
	209	Stationery, Publications and Office Supplies	14994	15000	15000	17000	17000	17000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	4000	4000	4000	4000	4000	4000
	211	Cleaning services and supplies including cleaning contracts	100000	100000	100000	100000	100000	100000
	212	Insurance	200000	200000	200000	200000	200000	200000
	213	Official Travel Missions	6000	6000	6000	6000	6000	6000
	214	Goods and services expenses	7000	7000	7000	7000	7000	7000
		060 Conferences and lectures	3000	3000	3000	3000	3000	3000
		121 Administrative expenses	4000	4000	4000	4000	4000	4000
		Total	532907	533000	533000	543000	543000	543000
		Total of Activity	5981176	7729000	7516000	7710000	7813000	7921000
		Total of Program	5981176	7729000	7516000	7710000	7813000	7921000

Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 2101 Ministry of Public Works and Housing

(In JDs)

Program 3710 Roads Construction								
Project		001 Roads Construction Program Administration Project						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	502	Wages						
	001	Wages	1196080	700000	700000	700000	700000	700000
		Total of Item	1196080	700000	700000	700000	700000	700000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	017	Promotion, advertising and awareness	0	300000	300000	300000	300000	300000
	025	Cases and compensations fees	0	300000	300000	300000	350000	350000
	141	Expenditures of sustaining the roads	1878349	956085	870130	800000	800000	800000
		Total of Item	1878349	1556085	1470130	1400000	1450000	1450000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	001	Roads studies	893400	997093	997000	800000	800000	800000
		Total of Item	893400	997093	997000	800000	800000	800000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	072	Repayment of due claims	20983377	6671034	6671000	1400000	2100000	2100000
		Total of Item	20983377	6671034	6671000	1400000	2100000	2100000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	055	Technical devices	230228	100000	100000	100000	100000	100000
		Total of Item	230228	100000	100000	100000	100000	100000
3122		Inventories						
	503	Materials and supplies						
	006	Laboratories supplies and materials	0	800000	800000	500000	500000	500000
	019	Spare parts supplies	205555	300000	300000	300000	300000	300000
		Total of Item	205555	1100000	1100000	800000	800000	800000
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	0	225000	225000	200000	200000	200000
		Total of Item	0	225000	225000	200000	200000	200000
		Total of Project / Treasury	25386989	11349212	11263130	5400000	6150000	6150000
Project		002 Road Traffic Safety						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	626760	819273	818200	800000	800000	800000
		Total of Item	626760	819273	818200	800000	800000	800000
3122		Inventories						
	503	Materials and supplies						
	031	Road supplies and materials	0	420974	420000	400000	400000	400000
		Total of Item	0	420974	420000	400000	400000	400000
		Total of Project / Treasury	626760	1240247	1238200	1200000	1200000	1200000

Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 2101 Ministry of Public Works and Housing

(In JDs)

Program 3710 Roads Construction								
Project		003 Establishing and improving rural and secondary roads						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	002	Construction of rural and secondary roads	256275	838739	838000	850000	850000	850000
		Total of Item	256275	838739	838000	850000	850000	850000
		Total of Project / Treasury	256275	838739	838000	850000	850000	850000
Project		004 Agricultural Roads						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	003	Construction of agricultural roads	326800	580336	580000	700000	700000	700000
		Total of Item	326800	580336	580000	700000	700000	700000
		Total of Project / Treasury	326800	580336	580000	700000	700000	700000
Project		006 Establishing and Enhancing the access roads						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Construction of main roads	9997	358924	358000	300000	300000	300000
		Total of Item	9997	358924	358000	300000	300000	300000
		Total of Project / Treasury	9997	358924	358000	300000	300000	300000
Project		011 Establishing Mafraq- Safawi Road						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Construction of main roads	308996	374989	374000	0	0	0
		Total of Item	308996	374989	374000	0	0	0
		Total of Project / Treasury	308996	374989	374000	0	0	0
Project		014 Completing Al- Karak/ Al-Qatraneh Road including Al- Karak entrance						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Construction of main roads	2725	22077	22077	0	0	0
		Total of Item	2725	22077	22077	0	0	0
		Total of Project / Treasury	2725	22077	22077	0	0	0

Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 2101 Ministry of Public Works and Housing

(In JDs)

Program 3710 Roads Construction								
Project 015 Completing Salt Ring Road/ Second Part								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Construction of main roads	1350000	33473	33000	0	0	0
		Total of Item	1350000	33473	33000	0	0	0
		Total of Project / Treasury	1350000	33473	33000	0	0	0
Project 035 Completing Queen Alia International Airport road /second stage								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Construction of main roads	339190	300000	300000	0	0	0
		Total of Item	339190	300000	300000	0	0	0
		Total of Project / Treasury	339190	300000	300000	0	0	0
Project 037 Kathraba- Jordan Valley Road								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Construction of main roads	1124001	890000	800000	800000	800000	1000000
		Total of Item	1124001	890000	800000	800000	800000	1000000
		Total of Project / Treasury	1124001	890000	800000	800000	800000	1000000
Project 038 Lighting the main and access roads								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Construction of main roads	2482143	2850000	2800000	1500000	1500000	1500000
		Total of Item	2482143	2850000	2800000	1500000	1500000	1500000
		Total of Project / Treasury	2482143	2850000	2800000	1500000	1500000	1500000
Project 040 Irbid Ring Road								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Construction of main roads	900000	330691	330691	0	0	0
		Total of Item	900000	330691	330691	0	0	0
		Total of Project / Treasury	900000	330691	330691	0	0	0

Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 2101 Ministry of Public Works and Housing

(In JDs)

Program 3710 Roads Construction								
Project		055 Rehabilitating bridges and water installations						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Construction of main roads	0	39000	0	40000	40000	0
Total of Item			0	39000	0	40000	40000	0
Total of Project / Treasury			0	39000	0	40000	40000	0
Project		058 Re-establishing areas of landslides on Amman - Jerash Road						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Construction of main roads	25410	35799	35799	40000	40000	0
Total of Item			25410	35799	35799	40000	40000	0
Total of Project / Treasury			25410	35799	35799	40000	40000	0
Project		062 Implementing Shoumar Bridge/ Zarqa						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Construction of main roads	238894	0	0	0	0	0
Total of Item			238894	0	0	0	0	0
Total of Project / Treasury			238894	0	0	0	0	0
Project		075 Al-Korah- Irbid Road						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Construction of main roads	810000	950000	900000	500000	500000	500000
Total of Item			810000	950000	900000	500000	500000	500000
Total of Project / Treasury			810000	950000	900000	500000	500000	500000
Project		078 Traffic intersections in the Center, North and South						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Construction of main roads	0	60000	60000	750000	100000	100000
Total of Item			0	60000	60000	750000	100000	100000
Total of Project / Treasury			0	60000	60000	750000	100000	100000

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(In JDs)

Program 3710 Roads Construction								
Project		081 Establishing Wadi Al Shajarah tunnel and bridge /Salt						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Construction of main roads	50932	380000	0	0	0	0
Total of Item			50932	380000	0	0	0	0
Total of Project / Treasury			50932	380000	0	0	0	0
Project		083 Re-establishing Northern Shouneh / Al-Manshyah/ Waqas Road						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Construction of main roads	945370	0	0	0	0	0
Total of Item			945370	0	0	0	0	0
Total of Project / Treasury			945370	0	0	0	0	0
Project		085 Al-Bishriyeh/ Azraq Road						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Construction of main roads	630000	170000	0	0	0	0
Total of Item			630000	170000	0	0	0	0
Total of Project / Treasury			630000	170000	0	0	0	0
Project		090 Southern Shouneh road / Al-Kafrain intersection/ Al-Ramah intersection						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Construction of main roads	2124368	1999611	1999000	800000	870000	950000
Total of Item			2124368	1999611	1999000	800000	870000	950000
Total of Project / Treasury			2124368	1999611	1999000	800000	870000	950000
Project		115 Expanding and maintaining Rhab / Mafraq Road						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Construction of main roads	315000	0	0	0	0	0
Total of Item			315000	0	0	0	0	0
Total of Project / Treasury			315000	0	0	0	0	0

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(In JDs)

Program 3710 Roads Construction								
Project		122 Umm Al-Amad- Finan Road						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Construction of main roads	0	0	0	500000	400000	400000
Total of Item			0	0	0	500000	400000	400000
Total of Project / Treasury			0	0	0	500000	400000	400000
Project		123 Strategic road to connect north of the Kingdom by a road parallel to Amman/ Jerash Road						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Construction of main roads	0	28201	28201	0	0	0
Total of Item			0	28201	28201	0	0	0
Total of Project / Treasury			0	28201	28201	0	0	0
Project		124 Tal Al-Musamma - Al-Rukban Road						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Construction of main roads	132366	0	0	0	0	0
Total of Item			132366	0	0	0	0	0
Total of Project / Treasury			132366	0	0	0	0	0
Project		128 Alamqh Al-Husainya Road						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Construction of main roads	0	41250	41250	0	0	0
Total of Item			0	41250	41250	0	0	0
Total of Project / Treasury			0	41250	41250	0	0	0
Project		129 Sarfa- Jordan Valley Road						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Construction of main roads	176735	1841200	1841200	1500000	1500000	2000000
Total of Item			176735	1841200	1841200	1500000	1500000	2000000
Total of Project / Treasury			176735	1841200	1841200	1500000	1500000	2000000

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(In JDs)

Program 3710 Roads Construction								
Project		130 Rehabilitating the bridges located on Swemeh road /Al Zarah / Ghour Haditha						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Construction of main roads	0	0	0	500000	400000	400000
		Total of Item	0	0	0	500000	400000	400000
		Total of Project / Treasury	0	0	0	500000	400000	400000
Project		133 Desert (Sahrawi) Road						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Construction of main roads	999595	5633026	5633000	4650000	850000	0
		Total of Item	999595	5633026	5633000	4650000	850000	0
Fund Source		103015 Saudi Development Fund						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Construction of main roads	9544182	0	0	800000	0	0
		Total of Item	9544182	0	0	800000	0	0
		Total of Project / Treasury	999595	5633026	5633000	4650000	850000	0
		Total of Project / Loans	9544182	0	0	800000	0	0
		Total of Project	10543777	5633026	5633000	5450000	850000	0
Project		134 Establishing, maintaining and improving main and secondary roads in the Kingdom / Outcomes of Mecca summit - Kuwait Fund for Arab Economic Development						
Fund Source		103017 Kuwait Fund For Arab Economic Development						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Construction of main roads	2098960	7382260	7382260	18500000	28500000	31500000
		Total of Item	2098960	7382260	7382260	18500000	28500000	31500000
		Total of Project / Treasury	0	0	0	0	0	0
		Total of Project / Loans	2098960	7382260	7382260	18500000	28500000	31500000
		Total of Project	2098960	7382260	7382260	18500000	28500000	31500000

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(In JDs)

Program 3710 Roads Construction								
Project		135 Construction and maintenance of bridges in the Kingdom / Mecca Summit Outcomes - Kuwait Fund for Arab Economic Development						
Fund Source		103017 Kuwait Fund For Arab Economic Development						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Construction of main roads	0	284059	284059	2000000	6000000	12000000
		Total of Item	0	284059	284059	2000000	6000000	12000000
		Total of Project / Treasury	0	0	0	0	0	0
		Total of Project / Loans	0	284059	284059	2000000	6000000	12000000
		Total of Project	0	284059	284059	2000000	6000000	12000000
Project		136 Road Safety Elements in the Kingdom / Outcomes of Mecca summit - Kuwait Fund for Arab Economic Development						
Fund Source		103017 Kuwait Fund For Arab Economic Development						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	0	0	0	1000000	500000	500000
		Total of Item	0	0	0	1000000	500000	500000
		Total of Project / Treasury	0	0	0	0	0	0
		Total of Project / Loans	0	0	0	1000000	500000	500000
		Total of Project	0	0	0	1000000	500000	500000
Project		139 Development of Ajloun Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	002	Construction of rural and secondary roads	359134	578510	578000	700000	700000	700000
		Total of Item	359134	578510	578000	700000	700000	700000
		Total of Project / Treasury	359134	578510	578000	700000	700000	700000
Project		140 Implementing works and constructions at Jaber Borders Center						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	217700	275640	275000	1000000	1000000	1000000
		Total of Item	217700	275640	275000	1000000	1000000	1000000
		Total of Project / Treasury	217700	275640	275000	1000000	1000000	1000000

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(In JDs)

Program 3710 Roads Construction								
Project		141 Project of Energy efficiency in public buildings						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	023	Electrical devices and equipment	115831	21526	21526	270000	100000	100000
		Total of Item	115831	21526	21526	270000	100000	100000
		Total of Project / Treasury	115831	21526	21526	270000	100000	100000
Project		142 Salt Road / Subaihi intersection - Al Aridhah						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Construction of main roads	0	4444570	4444000	700000	1000000	1500000
	040	Constructions	1015137	0	0	0	0	0
		Total of Item	1015137	4444570	4444000	700000	1000000	1500000
		Total of Project / Treasury	1015137	4444570	4444000	700000	1000000	1500000
Project		143 Establish, maintain and improve the main and sub roads in the Kingdom/ Mecca Summit outcomes						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Construction of main roads	0	798000	798000	1000000	1000000	1000000
		Total of Item	0	798000	798000	1000000	1000000	1000000
		Total of Project / Treasury	0	798000	798000	1000000	1000000	1000000
Project		144 Roads leading to new shipping and passengers buildings and yards for King Hussein new bridge						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	001	Roads studies	0	130000	130000	500000	500000	350000
		Total of Item	0	130000	130000	500000	500000	350000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Construction of main roads	0	0	0	0	5000000	5000000
		Total of Item	0	0	0	0	5000000	5000000
		Total of Project / Treasury	0	130000	130000	500000	5500000	5350000

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(In JDs)

Program 3710 Roads Construction								
Project		145 Al-Muwaqar / Al-Azraq road						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	0	570000	570000	500000	700000	1000000
		Total of Item	0	570000	570000	500000	700000	1000000
		Total of Project / Treasury	0	570000	570000	500000	700000	1000000
Project		701 Establishing and improving the agricultural roads in Irbid governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	003	Construction of agricultural roads	2036338	1028000	900000	1448000	1320000	1420000
		Total of Item	2036338	1028000	900000	1448000	1320000	1420000
		Total of Project / Treasury	2036338	1028000	900000	1448000	1320000	1420000
Project		702 Establishing and improving the rural and secondary roads in Irbid governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	002	Construction of rural and secondary roads	963154	904000	650000	1959000	0	0
		Total of Item	963154	904000	650000	1959000	0	0
		Total of Project / Treasury	963154	904000	650000	1959000	0	0
Project		703 Establishing and improving the rural and secondary roads in Mafrq governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	002	Construction of rural and secondary roads	296677	350000	350000	690000	800000	800000
		Total of Item	296677	350000	350000	690000	800000	800000
		Total of Project / Treasury	296677	350000	350000	690000	800000	800000
Project		704 Establishing and improving the agricultural roads in Mafrq governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	003	Construction of agricultural roads	344630	220000	220000	1029000	1000000	950000
		Total of Item	344630	220000	220000	1029000	1000000	950000
		Total of Project / Treasury	344630	220000	220000	1029000	1000000	950000

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Program 3710 Roads Construction								
Project		705 Constructing and re-establishing an agricultural roads / Jerash governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	003	Construction of agricultural roads	442100	50000	50000	120000	0	0
Total of Item			442100	50000	50000	120000	0	0
Total of Project / Treasury			442100	50000	50000	120000	0	0
Project		706 Establishing and improving the rural and secondary roads in Jerash governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	002	Construction of rural and secondary roads	503935	595000	400000	980000	450000	250000
Total of Item			503935	595000	400000	980000	450000	250000
Total of Project / Treasury			503935	595000	400000	980000	450000	250000
Project		707 Establishing and improving the agricultural roads in Ajloun governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	003	Construction of agricultural roads	200356	420000	420000	525000	700000	700000
Total of Item			200356	420000	420000	525000	700000	700000
Total of Project / Treasury			200356	420000	420000	525000	700000	700000
Project		708 Establishing and improving the rural and secondary roads in Ajloun governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	002	Construction of rural and secondary roads	0	343000	343000	570000	30000	30000
Total of Item			0	343000	343000	570000	30000	30000
Total of Project / Treasury			0	343000	343000	570000	30000	30000
Project		709 Establishing and improving the rural and secondary roads in the Capital governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	002	Construction of rural and secondary roads	2125786	1570000	1000000	855000	770000	770000
Total of Item			2125786	1570000	1000000	855000	770000	770000
Total of Project / Treasury			2125786	1570000	1000000	855000	770000	770000

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Program 3710 Roads Construction								
Project		710 Road traffic safety in the capital governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	50170	300000	300000	225000	185000	100000
Total of Item			50170	300000	300000	225000	185000	100000
Total of Project / Treasury			50170	300000	300000	225000	185000	100000
Project		712 Road traffic safety in Balq'a governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	109097	475000	475000	410000	370000	410000
Total of Item			109097	475000	475000	410000	370000	410000
Total of Project / Treasury			109097	475000	475000	410000	370000	410000
Project		713 Establishing and improving the agricultural roads in Zarqa governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	003	Construction of agricultural roads	360687	425000	425000	315000	925000	925000
Total of Item			360687	425000	425000	315000	925000	925000
Total of Project / Treasury			360687	425000	425000	315000	925000	925000
Project		714 Establishing and improving the rural and secondary roads in Zarqa governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	002	Construction of rural and secondary roads	0	50000	50000	400000	400000	400000
Total of Item			0	50000	50000	400000	400000	400000
Total of Project / Treasury			0	50000	50000	400000	400000	400000
Project		715 Road traffic safety in Zarqa governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	185054	500000	400000	610000	585000	585000
Total of Item			185054	500000	400000	610000	585000	585000
Total of Project / Treasury			185054	500000	400000	610000	585000	585000

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Program 3710 Roads Construction								
Project		717 Establishing and improving the rural and agricultural roads in Karak governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	002	Construction of rural and secondary roads	249705	2039000	1000000	507000	300000	700000
		Total of Item	249705	2039000	1000000	507000	300000	700000
		Total of Project / Treasury	249705	2039000	1000000	507000	300000	700000
Project		718 Establishing and improving the rural and secondary roads in Ma'an governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	002	Construction of rural and secondary roads	1312675	1658000	1000000	1013000	680000	910000
		Total of Item	1312675	1658000	1000000	1013000	680000	910000
		Total of Project / Treasury	1312675	1658000	1000000	1013000	680000	910000
Project		719 Establishing and improving the agricultural roads in Ma'an governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	003	Construction of agricultural roads	100729	125000	125000	410000	170000	0
		Total of Item	100729	125000	125000	410000	170000	0
		Total of Project / Treasury	100729	125000	125000	410000	170000	0
Project		720 Establishing and improving the rural and secondary roads in Tafileh governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	002	Construction of rural and secondary roads	1459561	637000	637000	2244000	1285000	1000000
		Total of Item	1459561	637000	637000	2244000	1285000	1000000
		Total of Project / Treasury	1459561	637000	637000	2244000	1285000	1000000
Project		721 Establishing and improving the agricultural roads in Tafileh governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	003	Construction of agricultural roads	216514	2130000	1000000	78000	60000	60000
		Total of Item	216514	2130000	1000000	78000	60000	60000
		Total of Project / Treasury	216514	2130000	1000000	78000	60000	60000

Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 2101 Ministry of Public Works and Housing

(In JDs)

Program 3710 Roads Construction								
Project 722 Road traffic safety in Tafileh governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	173834	438000	438000	487000	65000	65000
Total of Item			173834	438000	438000	487000	65000	65000
Total of Project / Treasury			173834	438000	438000	487000	65000	65000
Project 723 Establishing and improving the rural and secondary roads in Aqaba governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	002	Construction of rural and secondary roads	399153	191000	191000	0	0	0
Total of Item			399153	191000	191000	0	0	0
Total of Project / Treasury			399153	191000	191000	0	0	0
Project 724 Establishing and improving the agricultural roads in Aqaba governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	003	Construction of agricultural roads	58362	0	0	150000	0	0
Total of Item			58362	0	0	150000	0	0
Total of Project / Treasury			58362	0	0	150000	0	0
Project 726 Lighting the streets of villages of Aqaba governorate with solar energy in Aqaba governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	028	Construction of lighting for roads and yards	164596	0	0	0	0	0
Total of Item			164596	0	0	0	0	0
Total of Project / Treasury			164596	0	0	0	0	0
Project 728 Establishing and improving main roads in Zarqa' Governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Construction of main roads	3610	140000	140000	775000	1400000	2750000
Total of Item			3610	140000	140000	775000	1400000	2750000
Total of Project / Treasury			3610	140000	140000	775000	1400000	2750000

Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 2101 Ministry of Public Works and Housing

(In JDs)

Program 3710 Roads Construction								
Project		729 Opening and paving sub, secondary and agricultural roads in Ma'daba governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	002	Construction of rural and secondary roads	283309	462877	462877	295000	275000	270000
Total of Item			283309	462877	462877	295000	275000	270000
Total of Project / Treasury			283309	462877	462877	295000	275000	270000
Project		730 Traffic safety on roads in Ma'daba governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	591396	425563	200000	0	0	0
Total of Item			591396	425563	200000	0	0	0
Total of Project / Treasury			591396	425563	200000	0	0	0
Project		732 Establishing and improving main and secondary roads in Al-Karak governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Construction of main roads	1579898	110000	110000	1464000	970000	1130000
Total of Item			1579898	110000	110000	1464000	970000	1130000
Total of Project / Treasury			1579898	110000	110000	1464000	970000	1130000
Project		733 Traffic safety in Al-Karak governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	309768	685000	685000	442000	495000	665000
Total of Item			309768	685000	685000	442000	495000	665000
Total of Project / Treasury			309768	685000	685000	442000	495000	665000
Project		735 Establishing and improving the agricultural roads in Balqa' Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	003	Construction of agricultural roads	390453	250000	250000	475000	525000	550000
Total of Item			390453	250000	250000	475000	525000	550000
Total of Project / Treasury			390453	250000	250000	475000	525000	550000

Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 2101 Ministry of Public Works and Housing

(In JDs)

Program 3710 Roads Construction								
Project 736 Traffic safety in Ma'an Governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	002	Construction of rural and secondary roads	83189	0	0	0	0	0
	040	Constructions	0	194500	194500	158000	85000	40000
Total of Item			83189	194500	194500	158000	85000	40000
Total of Project / Treasury			83189	194500	194500	158000	85000	40000
Project 738 Road lighting in Ma'an Governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	028	Construction of lighting for roads and yards	0	45000	45000	82000	54000	0
Total of Item			0	45000	45000	82000	54000	0
Total of Project / Treasury			0	45000	45000	82000	54000	0
Project 741 Traffic safety on roads in Irbid governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	0	195000	180000	279000	70000	0
Total of Item			0	195000	180000	279000	70000	0
Total of Project / Treasury			0	195000	180000	279000	70000	0
Project 742 Traffic safety on roads in Ajloun governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	241308	280000	280000	130000	280000	280000
Total of Item			241308	280000	280000	130000	280000	280000
Total of Project / Treasury			241308	280000	280000	130000	280000	280000
Project 746 Establish and improve the main roads in Irbid governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Construction of main roads	0	257000	257000	315000	550000	0
Total of Item			0	257000	257000	315000	550000	0
Total of Project / Treasury			0	257000	257000	315000	550000	0

Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 2101 Ministry of Public Works and Housing

(In JDs)

Program 3710 Roads Construction								
Project 747 Traffic safety on the road in Jerash governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	0	170000	170000	265000	180000	200000
Total of Item			0	170000	170000	265000	180000	200000
Total of Project / Treasury			0	170000	170000	265000	180000	200000
Project 748 Establish and maintain the main roads in the capital								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Construction of main roads	0	140000	140000	275000	250000	250000
Total of Item			0	140000	140000	275000	250000	250000
Total of Project / Treasury			0	140000	140000	275000	250000	250000
Project 749 Establish the building of Qweireh province works office in Aqaba governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	20000	20000	0	0	0
Total of Item			0	20000	20000	0	0	0
Total of Project / Treasury			0	20000	20000	0	0	0
Project 750 Maintain and sustain roads and bridges in Aqaba governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	0	389000	389000	0	0	0
Total of Item			0	389000	389000	0	0	0
Total of Project / Treasury			0	389000	389000	0	0	0
Project 751 Establish and improve the rural and agricultural roads in the Capital governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	002	Construction of rural and secondary roads	0	0	0	475000	500000	500000
Total of Item			0	0	0	475000	500000	500000
Total of Project / Treasury			0	0	0	475000	500000	500000

Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 2101 Ministry of Public Works and Housing

(In JDs)

Program 3710 Roads Construction								
Project		752 Establish and improve main roads in Tafileh governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Construction of main roads	0	0	0	518000	200000	200000
Total of Item			0	0	0	518000	200000	200000
Total of Project / Treasury			0	0	0	518000	200000	200000
Project		753 Lighting roads in Tafileh governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	028	Construction of lighting for roads and yards	0	0	0	478000	50000	50000
Total of Item			0	0	0	478000	50000	50000
Total of Project / Treasury			0	0	0	478000	50000	50000
Project		754 Establish and maintain roads in Aqaba governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Construction of main roads	0	0	0	710000	400000	750000
Total of Item			0	0	0	710000	400000	750000
Total of Project / Treasury			0	0	0	710000	400000	750000
Project		755 Traffic safety on roads in Aqaba governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	0	0	0	320000	40000	0
Total of Item			0	0	0	320000	40000	0
Total of Project / Treasury			0	0	0	320000	40000	0
Total of Program			68149534	63043280	57855770	69481000	77619000	88410000

3905 Buildings Program**Objective of the program :**

The program aims to study the government buildings projects and supervise their implementation.

The strategic objective related to the program :

To provide leading government buildings with a distinguished identity.

Directorates associated with the program :

- Buildings Directorate.
- Planning Directorate.
- Maintenance Directorate.

Services provided by the program :

Supervise the implementation of Ministries projects

Staff working in the program :

The program is implemented through a functional staff in 2022 estimated with (810) staff, including (567) males and (243) females .

Appropriations directed for females and child**(In JDs)**

Description	2021	2022	2023	2024	2025
Females	3,708,416	3,853,200	3,852,900	3,899,100	3,946,800
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	4,073,439	4,021,583	4,060,330	4,427,870	4,672,270
Child	3,120,081	3,080,362	3,110,040	3,391,560	3,578,760
Total appropriations directed for females	7,781,855	7,874,783	7,913,230	8,326,970	8,619,070
Total appropriations directed for Child	3,120,081	3,080,362	3,110,040	3,391,560	3,578,760

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2021	2022		2022	2023	2024
1 Percentage of government -owned buildings to total used buildings	2013	%60	%66	%74	%74	%75	%76	%77

Appropriations Of Buildings Program as Per Activities and Projects.**(In JDs)**

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2021	2022	2022	2023	2024	2025
Current Expenditures	12,888,844	13,472,000	13,182,000	13,474,000	13,628,000	13,787,000
601 Administrative and Support Services	12,888,844	13,472,000	13,182,000	13,474,000	13,628,000	13,787,000
Capital Expenditures	8,139,435	7,928,560	7,921,560	8,008,000	8,790,000	9,310,000
001 Buildings Program Administration Project	2,121,242	1,581,532	1,578,000	1,500,000	1,500,000	1,500,000
002 Furnishings for the Prime Ministry building and the hospitality building and other works	255,486	600,000	600,000	500,000	500,000	500,000
006 Sustaining the maintenance and modernization of borders centers.	4,619,077	4,038,967	4,038,000	3,000,000	3,500,000	3,500,000
009 Housing for poor families	16,173	262,511	262,000	650,000	650,000	650,000
011 Maintaining various buildings and areas	144,036	448,874	448,000	500,000	500,000	500,000
012 Correcting positions of existing buildings as per handicapped persons needs	0	84,875	84,000	100,000	100,000	100,000
013 Establish a building for Al-Balqa' intelligence	983,421	846,241	846,000	1,000,000	1,000,000	1,500,000
014 Establish and improve government buildings	0	0	0	700,000	1,000,000	1,000,000

Chapter 2101 - Ministry of Public Works and Housing

3905 Buildings Program

Appropriations Of Buildings Program as Per Activities and Projects.

(In JDs)

Activities and Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	
		2021	2022	2022	2023	2024	2025
707	Maintain government buildings in Ma'daba Governorate	0	65,560	65,560	0	0	0
709	Maintain the building of Qasabah works directorate in Aqaba governorate	0	0	0	25,000	0	0
710	Establish the building of Qwairah works office / Aqaba governorate	0	0	0	33,000	40,000	60,000
Program / Treasury		8,139,435	7,928,560	7,921,560	8,008,000	8,790,000	9,310,000
Total Program		21,028,279	21,400,560	21,103,560	21,482,000	22,418,000	23,097,000

Current Expenditures According to Program and Activities for the Years 2021 - 2025

Chapter : 2101 - Ministry of Public Works and Housing

(In JDs)

Program : 3905 - Buildings								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	38618	90000	60000	55000	54000	53000
	102	Unclassified Employees	2188210	1828000	1828000	1800000	1795000	1790000
	103	Comprehensive Contract Employees	0	24000	20000	21000	22000	23000
	105	Personal Cost of Living Allowance	1392708	1595000	1595000	1620000	1644000	1669000
	106	Family Cost of Living Allowance	177707	220000	220000	280000	284000	288000
	110	Overtime Allowance	196758	200000	200000	200000	200000	200000
	111	Additional Allowance	2980000	2907000	2907000	2960000	3004000	3050000
	113	Transportation Allowance	349040	370000	314000	316000	316000	316000
	114	Transport Allowance	183239	150000	150000	151000	151000	151000
	115	Field Visit Allowance	0	500000	500000	515000	523000	531000
	116	Employees' Bonuses	3469700	3290000	3290000	3290000	3290000	3290000
	120	Contract Employees	407536	520000	520000	635000	685000	746000
		Total	11383516	11694000	11604000	11843000	11968000	12107000
2121		Social Security Contributions						
	301	Social Security	977872	1150000	950000	1000000	1029000	1049000
		Total	977872	1150000	950000	1000000	1029000	1049000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	0	100000	100000	100000	100000	100000
	202	Telecommunications Services	55000	55000	55000	55000	55000	55000
	203	Water	5989	6000	6000	7000	7000	7000
	204	Electricity	55000	55000	55000	55000	55000	55000
	205	Fuels	82000	82000	82000	82000	82000	82000
		001 Heating	2000	2000	2000	2000	2000	2000
		002 Saloon vehicles	30000	30000	30000	30000	30000	30000
		003 Transport vehicles and heavy equipment	50000	50000	50000	50000	50000	50000
	206	Maintenance of Machines, furniture and accessories	29000	29000	29000	29000	29000	29000
	207	Maintenance of vehicles, equipment and accessories	12000	12000	12000	12000	12000	12000
	208	Repair and maintenance of buildings and accessories	18995	19000	19000	19000	19000	19000
	209	Stationery, Publications and Office Supplies	46000	46000	46000	48000	48000	48000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	10000	10000	10000	10000	10000	10000
	211	Cleaning services and supplies including cleaning contracts	80000	80000	80000	80000	80000	80000
	212	Insurance	90000	90000	90000	90000	90000	90000
	213	Official Travel Missions	3985	4000	4000	4000	4000	4000
	214	Goods and services expenses	24542	25000	25000	25000	25000	25000
		001 Events and hospitality	7542	8000	8000	8000	8000	8000
		060 Conferences and lectures	2000	2000	2000	2000	2000	2000
		121 Administrative expenses	15000	15000	15000	15000	15000	15000
		Total	512511	613000	613000	616000	616000	616000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	9945	10000	10000	10000	10000	10000
	305	Non-Employees' Bonuses	5000	5000	5000	5000	5000	5000
		Total	14945	15000	15000	15000	15000	15000
		Total of Activity	12888844	13472000	13182000	13474000	13628000	13787000
		Total of Program	12888844	13472000	13182000	13474000	13628000	13787000
		Total of Chapter	45416572	46719000	44030000	45057000	45607000	46135000

Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 2101 Ministry of Public Works and Housing

(In JDs)

Program 3905 Buildings								
Project		001 Buildings Program Administration Project						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	502	Wages						
	001	Wages	818235	300000	300000	300000	300000	300000
		Total of Item	818235	300000	300000	300000	300000	300000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	013	Services contracts	457443	530000	530000	500000	500000	500000
	036	Computerization and automation operations expenses	8622	39719	39000	50000	50000	50000
		Total of Item	466065	569719	569000	550000	550000	550000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	017	Construction studies	193765	196777	196000	200000	200000	200000
		Total of Item	193765	196777	196000	200000	200000	200000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	15451	57477	57000	50000	50000	50000
	008	Survey devices	18450	64630	64000	50000	50000	50000
		Total of Item	33901	122107	121000	100000	100000	100000
3122		Inventories						
	503	Materials and supplies						
	001	Computer supplies and accessories	101335	100000	100000	100000	100000	100000
	019	Spare parts supplies	488294	247929	247000	200000	200000	200000
	020	Office supplies	19647	45000	45000	50000	50000	50000
		Total of Item	609276	392929	392000	350000	350000	350000
		Total of Project / Treasury	2121242	1581532	1578000	1500000	1500000	1500000
Project		002 Furnishings for the Prime Ministry building and the hospitality building and other works						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	255486	600000	600000	500000	500000	500000
		Total of Item	255486	600000	600000	500000	500000	500000
		Total of Project / Treasury	255486	600000	600000	500000	500000	500000
Project		006 Sustaining the maintenance and modernization of borders centers.						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	4619077	4038967	4038000	3000000	3500000	3500000
		Total of Item	4619077	4038967	4038000	3000000	3500000	3500000
		Total of Project / Treasury	4619077	4038967	4038000	3000000	3500000	3500000

Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 2101 Ministry of Public Works and Housing

(In JDs)

Program 3905 Buildings								
Project		009 Housing for poor families						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	002	Construction of rural and secondary roads	16173	93000	92489	150000	150000	150000
	013	Construction of buildings	0	169511	169511	500000	500000	500000
		Total of Item	16173	262511	262000	650000	650000	650000
		Total of Project / Treasury	16173	262511	262000	650000	650000	650000
Project		011 Maintaining various buildings and areas						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	144036	448874	448000	500000	500000	500000
		Total of Item	144036	448874	448000	500000	500000	500000
		Total of Project / Treasury	144036	448874	448000	500000	500000	500000
Project		012 Correcting positions of existing buildings as per handicapped persons needs						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	84875	84000	100000	100000	100000
		Total of Item	0	84875	84000	100000	100000	100000
		Total of Project / Treasury	0	84875	84000	100000	100000	100000
Project		013 Establish a building for Al-Balqa' intelligence						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	983421	846241	846000	1000000	1000000	1500000
		Total of Item	983421	846241	846000	1000000	1000000	1500000
		Total of Project / Treasury	983421	846241	846000	1000000	1000000	1500000
Project		014 Establish and improve government buildings						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	0	0	0	700000	1000000	1000000
		Total of Item	0	0	0	700000	1000000	1000000
		Total of Project / Treasury	0	0	0	700000	1000000	1000000

Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 2101 Ministry of Public Works and Housing

(In JDs)

Program 3905 Buildings								
Project		707 Maintain government buildings in Ma'daba Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	65560	65560	0	0	0
		Total of Item	0	65560	65560	0	0	0
		Total of Project / Treasury	0	65560	65560	0	0	0
Project		709 Maintain the building of Qasabah works directorate in Aqaba governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	0	0	25000	0	0
		Total of Item	0	0	0	25000	0	0
		Total of Project / Treasury	0	0	0	25000	0	0
Project		710 Establish the building of Qwairah works office / Aqaba governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	0	0	0	33000	40000	60000
		Total of Item	0	0	0	33000	40000	60000
		Total of Project / Treasury	0	0	0	33000	40000	60000
Total of Program			8139435	7928560	7921560	8008000	8790000	9310000
Total of Chapter / Treasury			72536991	71788681	65306681	63480000	61409000	63595000
Total of Chapter / Loans			11643142	7666319	7666319	22300000	35000000	44000000
Total of Chapter			84180133	79455000	72973000	85780000	96409000	107595000

Capital Expenditures Distributed According to Governorates

Chapter : 2101 Ministry of Public Works and Housing

(In JDs)

Governorate		Estimated 2023	Indicative 2024	Indicative 2025
21	Irbid Governorate	4,222,000	3,490,000	2,560,000
22	Mafraq Governorate	1,869,000	1,990,000	1,930,000
23	Jerash Governorate	1,637,000	1,110,000	1,050,000
24	Ajloun Governorate	1,900,000	1,760,000	1,760,000
31	The Capital Governorate	1,830,000	1,705,000	1,620,000
32	Balqa' Governorate	1,940,000	2,055,000	2,175,000
33	Zarqa Governorate	2,100,000	3,310,000	4,660,000
34	Ma'daba Governorate	843,000	775,000	760,000
41	Karak Governorate	2,483,000	1,835,000	2,695,000
42	Ma'an Governorate	1,663,000	989,000	950,000
43	Tafileh Governorate	3,805,000	1,660,000	1,375,000
44	Aqaba Governorate	1,238,000	480,000	810,000
Total		25,530,000	21,159,000	22,345,000