

## **Chapter : 1802 Ministry of Tourism and Antiquities/ Department of Antiquities**

**Establishment :** The Department of Antiquities was established under Jordanian Antiquities Law No. (21) for the year 1988 and amending Law No. (55) for the year 2008. It is responsible for all the archaeological sites in the Kingdom in terms of their supervision, protection, maintenance, renovation, beautification the surroundings and enhancing their visibility.

**Vision :** Managing, preserving, protecting and introducing the archaeological heritage in a sustainable modern way in consistent with the best international practices to notably contribute to the Jordanian economy and the well-being of local communities

**Mission :** Executing policies related to the antiquities in Jordan to maintain the legacy of civilization through field studies, restoration and excavation works in the sites.

**Legal Framework:** Jordanian Antiquities Law No. (21) for the year 1988, and amendments thereto

### **Priorities and targeted results within the determined ceilings for the years 2023 - 2025 :**

#### **First Priority :**

- Develop, qualify and maintain archaeological sites in governorates and districts

#### **First Priority Outcomes :**

- Preserve and sustain the archaeological sites
- Reinforce the tourism experiences
- Prepare the sites touristically
- Reinforce the national identity

#### **Second Priority :**

- Qualify and develop Jordan Archaeological Museum, Umm Qais Museum and Jarash Archaeological Museum

#### **Second Priority Outcomes :**

- Increase the number of visitors and increase the stay of the tourist through the diversity in attraction points in the same location which reflects positively on the gross domestic income
- Finding appropriate environment to preserve the archeological pieces and sustain them for the coming generations
- Raising the cultural awareness

#### **Priority of climate change (green economy) :**

- Study climate changes in Jordan and mechanism of their impacts on archaeological sites and study the initial needs for these changes

#### **The following outcomes are expected to be realized for the priority of climate change (green economy) :**

- Preserve the archaeological sites
- Minimize the impact of climate changes
- Finding work mechanism for the sited affected by climate changes

**Tasks of the Ministry / Department :**

- \_ Implement the Kingdom's archaeological policy**
- \_ Archaeological assessment of all archaeological sites and estimation of the importance of each one.**
- \_ Archaeological exploration in the Kingdom**
- \_ Assist in organizing museums for government activities in the Kingdom including historical, technical and popular museums.**
- \_ Control the acquisition and disposal of antiquities as per the provisions of Antiquities Law, and bylaws, decisions and instructions issued thereunder.**

**Ministry/Department Contribution to the Achievement of the National Objectives :**

- \_ Create attractive investment environment capable of attracting foreign capitals and encouraging local investments**
- \_ Reduce unemployment rates and provide decent job opportunities**

**Major Issues and Challenges which face the Ministry / Department :**

- \_ Determine and supervise excavations for antiquities within the borders of the Kingdom in archeological areas.**
- \_ Register all archeological sites under the name of the Treasury/ Archeology as well as all archeological sites not registered at the Department which were discovered in Treasury lands or in their owner lands which will be expropriated or purchased.**
- \_ Follow up and control the acquisition and disposal of antiquities in coordination with concerned authorities.**

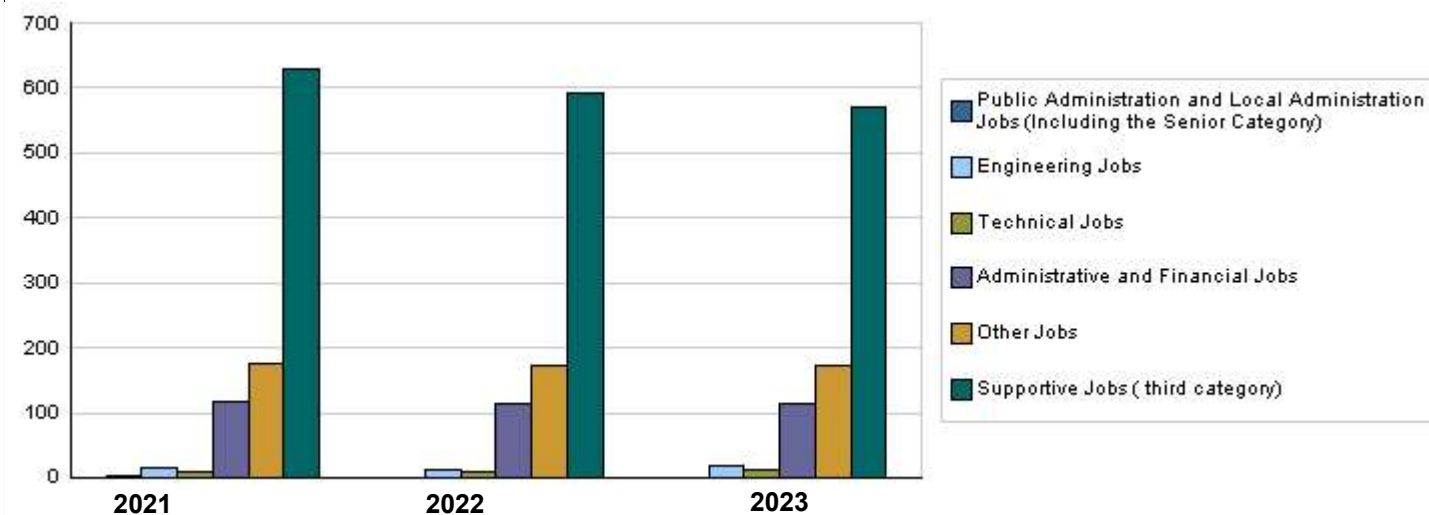
## Chapter : 1802 Ministry of Tourism and Antiquities/ Department of Antiquities

### Strategic objectives of the Ministry/ Department/ Unit and Performance Measurement Indicators

| Strategic Objective   | Performance Indicator                                | Base year | Value | Actual Value | Target Value | Preliminary Self Evaluation | Target Value |      |      |
|---|--|-----------|-------|--------------|--------------|-----------------------------|--------------|------|------|
|   |  |           |       | 2021         | 2022         | 2022                        | 2023         | 2024 | 2025 |
| 1 - To preserve the archaeological and civilizational resources | 1 Number of foreign surveys and excavations projects | 2019      | 75    | 45           | 70           | 68                          | 72           | 75   | 78   |

### Number of Staff in the Ministry/ Department/ Unit

| Group   | Job                          | 2021       |            |            | 2022       |            |            | Preliminary 2023 |            |            |
|---|------------------------------|------------|------------|------------|------------|------------|------------|------------------|------------|------------|
|   |                              | Male       | Female     | Total      | Male       | Female     | Total      | Male             | Female     | Total      |
| Public Administration and Local Administration Jobs | Supervisory and Leadership   | 2          | 0          | 2          | 1          | 0          | 1          | 1                | 0          | 1          |
| Engineering Jobs                                    | Engineer                     | 10         | 4          | 14         | 9          | 4          | 13         | 11               | 6          | 17         |
| Technical Jobs                                      | Technical jobs               | 7          | 2          | 9          | 7          | 2          | 9          | 8                | 3          | 11         |
| Administrative and Financial Jobs                   | Administrative and financial | 71         | 47         | 118        | 69         | 45         | 114        | 69               | 45         | 114        |
| Other Jobs  | Other jobs                   | 121        | 56         | 177        | 119        | 55         | 174        | 118              | 54         | 172        |
| Supportive Jobs ( third category)                   | Support employee (Driver, C  | 610        | 20         | 630        | 576        | 15         | 591        | 556              | 13         | 569        |
| <b>Total</b>  |                              | <b>821</b> | <b>129</b> | <b>950</b> | <b>781</b> | <b>121</b> | <b>902</b> | <b>763</b>       | <b>121</b> | <b>884</b> |
| <b>Total Cost of Salaries</b>                       |                              | 4940336    | 567311     | 5507647    | 5163107    | 592893     | 5756000    | 5434000          | 624000     | 6058000    |



### Most notable information about the Ministry/Department/Unit

| No. | Description                     | base year | Value | Primary 2022 | Estimatec 2023 |        |       |        |       |        |        |        |       |       |        |       |       |
|-----|---------------------------------|-----------|-------|--------------|----------------|--------|-------|--------|-------|--------|--------|--------|-------|-------|--------|-------|-------|
|     |                                 |           |       |              | Irbid          | Mafraq | Jarsh | Ajloun | Amman | Balqa' | Zaraq' | Madaba | Karak | Ma'an | Tafila | Aqaba | Total |
| 1   | Foreign surveys and excavations | 2019      | 75    | 68           | 12             | 6      | 4     | 3      | 5     | 2      | 5      | 12     | 5     | 5     | 4      | 5     | 68    |

## Chapter : 1802 Ministry of Tourism and Antiquities/ Department of Antiquities

( In JDs )

| Current Activities Appropriations According to Program |           |                                     |         |           |              |           |            |            |
|--|-----------|-------------------------------------|---------|-----------|--------------|-----------|------------|------------|
| Prog.  | Activites |                                     | Actual  | Estimated | Re-estimated | Estimated | Indicative | Indicative |
|  |           |                                     | 2021    | 2022      | 2022         | 2023      | 2024       | 2025       |
| 3301   | 601       | Administrative and Support Services | 5835200 | 6269000   | 6109000      | 6583000   | 6674000    | 6769000    |
|  |           | Total of Program                    | 5835200 | 6269000   | 6109000      | 6583000   | 6674000    | 6769000    |
|  |           | Total                               | 5835200 | 6269000   | 6109000      | 6583000   | 6674000    | 6769000    |

| Capital Projects Appropriations According to Program |          |   |                  |           |              |           |            |            |          |
|--|----------|---|------------------|-----------|--------------|-----------|------------|------------|----------|
| Prog.  | Projects |   | Actual           | Estimated | Re-estimated | Estimated | Indicative | Indicative |          |
|  |          |   | 2021             | 2022      | 2022         | 2023      | 2024       | 2025       |          |
| 3305   | 001      | Maintaining the Traditional Inheritance and the Antiquities Sites Program Administration Project                                      | 281871           | 1227000   | 1227000      | 1570000   | 1560000    | 1450000    |          |
|  | 010      | Renovating Umm Al-Jmal site   | 26290            | 30000     | 30000        | 30000     | 30000      | 30000      |          |
|  | 025      | Renovating Al Shoubak Castle  | 20173            | 30000     | 30000        | 30000     | 30000      | 30000      |          |
|  | 028      | Expropriations  | 797587           | 1972803   | 1972000      | 3200000   | 3950000    | 3950000    |          |
|  | 036      | Rehabilitation and maintenance of museums   | 26804            | 30000     | 30000        | 30000     | 30000      | 30000      |          |
|  | 037      | Establish research center and save archaeological collectibles in Noyjees site in Tabrbour  | 397883           | 600000    | 600000       | 2230000   | 2390000    | 900000     |          |
|  | 038      | Developing and qualifying Roman Theatre -Bait Rass - Irbid  | 26819            | 30000     | 30000        | 30000     | 30000      | 30000      |          |
|  | 039      | Developing and rehabilitating of Iraq Al- Ameer archaeological site - the Capital   | 17103            | 30000     | 30000        | 30000     | 30000      | 30000      |          |
|  | 040      | Equipping the regional center for training in Jerash city   | 38000            | 75000     | 75000        | 50000     | 50000      | 50000      |          |
|  | 701      | Conservation and restoration of the archaeological sites in Irbid governorate   | 72167            | 191000    | 191000       | 147000    | 820000     | 230000     |          |
|  | 702      | Archaeological excavations in Irbid governorate   | 1921             | 0         | 0            | 0         | 20000      | 40000      |          |
|  | 704      | Conservation and restoration of the archaeological sites in Mafraq governorate  | 0                | 150000    | 150000       | 290000    | 315000     | 315000     |          |
|  | 705      | Conservation and restoration of the archaeological sites in Jerash governorate  | 26273            | 100000    | 100000       | 200000    | 250000     | 250000     |          |
|  | 707      | Conservation and restoration of the archaeological sites in Ajloun governorate  | 48216            | 56000     | 56000        | 135000    | 515000     | 875000     |          |
|  | 708      | Conservation and restoration of the archaeological sites in Balqa' governorate  | 40767            | 40000     | 40000        | 40000     | 70000      | 90000      |          |
|  | 711      | Conservation and restoration of the archaeological sites in Zarqa governorate   | 18415            | 45000     | 45000        | 30000     | 30000      | 0          |          |
|  | 712      | Archaeological excavations in a number of archaeological locations / Zarqa Governorate  | 37035            | 10000     | 10000        | 10000     | 10000      | 10000      |          |
|  | 713      | Conservation and restoration of the archaeological sites in Ma'daba governorate   | 214304           | 120000    | 120000       | 225000    | 230000     | 230000     |          |
|  | 715      | Teaching, employing and qualifying the students of remote areas in the Institute for Mosaic Art and Restoration / Ma'daba governorate | 1461192          | 1156000   | 1156000      | 1916000   | 1280000    | 1280000    |          |
|  | 720      | Conservation and restoration of the archaeological sites in Aqaba governorate   | 45436            | 200000    | 200000       | 50000     | 0          | 0          |          |
|  | 722      | Conservation and restoration of the archaeological sites in Al-Karak governorate  | 129565           | 0         | 0            | 120000    | 20000      | 40000      |          |
|  | 723      | Rehabilitating and preserving archeological sites in Tafileh governorate  | 21739            | 100000    | 100000       | 40000     | 20000      | 20000      |          |
|  | 725      | Constructing a museum for Jerash Governorate antiquities and artifacts warehouse / Jerash Governorate                                 | 50000            | 0         | 0            | 0         | 0          | 0          |          |
|  | 727      | Development, rehabilitation and restoration of archaeological sites in Ma'an Governorate  | 71181            | 5000      | 5000         | 0         | 0          | 0          |          |
|  | 728      | Conservation and restoration of the archaeological sites in the Capital Governorate   | 188279           | 275000    | 275000       | 485000    | 355000     | 505000     |          |
|  | 729      | Establish directorate and warehouses / Jerash governorate   | 0                | 100000    | 100000       | 0         | 0          | 0          |          |
|  | 731      | Maintain, rehabilitate and sustain buildings in Ma'daba governorate   | 0                | 50000     | 50000        | 0         | 0          | 0          |          |
|  | 732      | Archaeological excavations in Aqaba governorate   | 0                | 50000     | 50000        | 0         | 0          | 0          |          |
|  | 733      | Establishing the building of Antiquities directorate / Aqaba governorate  | 0                | 50000     | 50000        | 0         | 0          | 0          |          |
|  |          |   | Total of Program | 4059020   | 6722803      | 6722000   | 10888000   | 12035000   | 10385000 |
|  |          |   | Total            | 4059020   | 6722803      | 6722000   | 10888000   | 12035000   | 10385000 |

**Overall Summary of Expenditures for Chapter 1802- Ministry of Tourism and Antiquities/  
Department of Antiquities  
for the Years 2021 - 2025**

( In JDs )

| Description                                  | Actual           | Estimated         | Re-estimated      | Estimated         | Difference<br>between estimated<br>2023 and re-<br>estimated<br>2022 | Indicative        |                   |
|--|------------------|-------------------|-------------------|-------------------|--|-------------------|-------------------|
|  | 2021             | 2022              | 2022              | 2023              |  | 2024              | 2025              |
| Current Expenditure                          | 5,835,200        | 6,269,000         | 6,109,000         | 6,583,000         | 474,000  | 6,674,000         | 6,769,000         |
| Capital Expenditure                          | 4,059,020        | 6,722,803         | 6,722,000         | 10,888,000        | 4,166,000  | 12,035,000        | 10,385,000        |
| <b>Total current and capital expenditure</b> | <b>9,894,220</b> | <b>12,991,803</b> | <b>12,831,000</b> | <b>17,471,000</b> | <b>4,640,000</b>   | <b>18,709,000</b> | <b>17,154,000</b> |

**Most notable differences between estimated appropriations for 2023 and re-estimated for 2022**

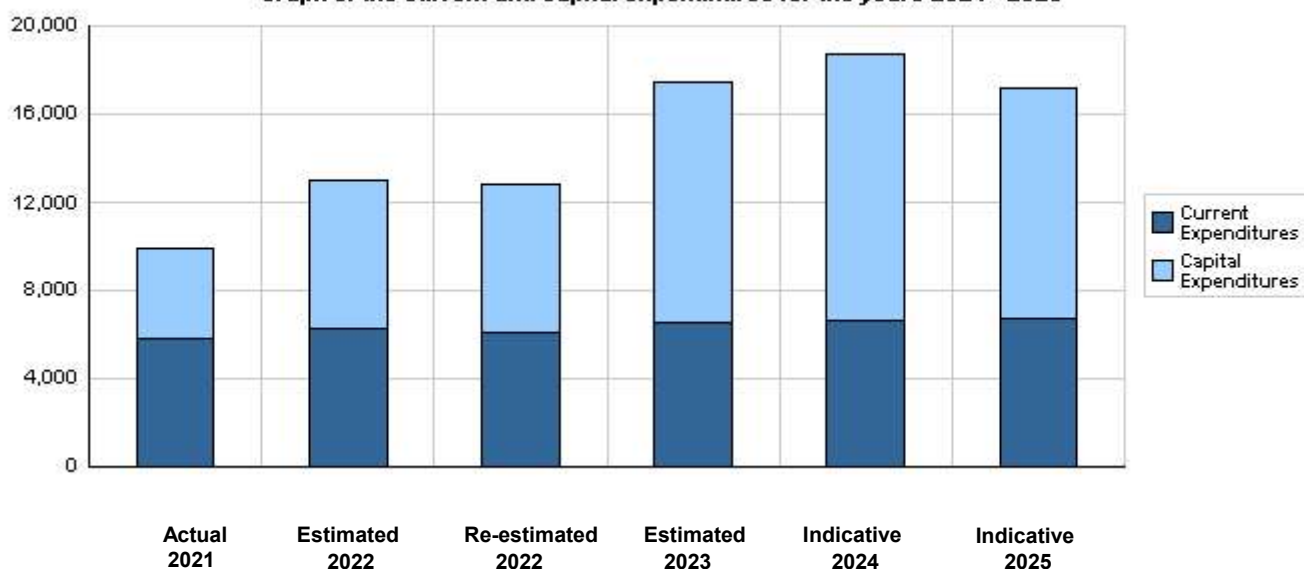
**Current expenditure :**

- Compensations of Employees group increased by approximately (462) thousand JDs as a result of the natural annual increase in salaries, covering the cost of vacancies, new jobs, other appointments and transfers, and the cost of terminating services.
- Reduction of operational expenditure of the department by (28) thousand JDs due to the decrease in cases and fees item
- Other expenditure increased by (40) thousand JDs to cover the increase in other current expenditure items

**Capital expenditure :**

- Capital expenditure increased by (4.166) million JDs, most notably:-
- Expropriations project by (1.228) million JDs
- The project to teach, operate and rehabilitate students from remote areas at the Institute of Mosaic Art and Restoration/Madaba governorate by of (760) thousand JDs.
- Establishment of the Centre for Research and Conservation of Archaeological Holdings at the Nuijis Tabrbour site project by (1.63) million JDs

( Thousands of JDs ) **Graph of the current and capital expenditures for the years 2021 - 2025**



**Overall Summary of Current Expenditures for the Years 2021 - 2025**

**Chapter : 1802 Ministry of Tourism and Antiquities/ Department of Antiquities**

**( In JDs )**

| Group       | Item | Description                                   | Actual<br>2021 | Estimated<br>2022 | Re-estimated<br>2022 | Estimated<br>2023 | Indicative<br>2024 | Indicative<br>2025 |
|-------------|------|---|----------------|-------------------|----------------------|-------------------|--------------------|--------------------|
| <b>21</b>   |      | <b>Compensations of Employees</b>             |                |                   |                      |                   |                    |                    |
| <b>2111</b> |      | <b>Salaries, Wages and Allowances</b>         |                |                   |                      |                   |                    |                    |
|             | 101  | Classified Employees                          | 5324           | 10000             | 4000                 | 4000              | 4000               | 4000               |
|             | 102  | Unclassified Employees                        | 1583446        | 1644000           | 1630000              | 1695000           | 1720000            | 1745000            |
|             | 103  | Comprehensive Contract Employees              | 22166          | 40000             | 30000                | 40000             | 42000              | 44000              |
|             | 105  | Personal Cost of Living Allowance             | 1369714        | 1510000           | 1440000              | 1520000           | 1543000            | 1570000            |
|             | 106  | Family Cost of Living Allowance               | 156014         | 175000            | 160000               | 168000            | 175000             | 180000             |
|             | 111  | Additional Allowance                          | 819668         | 715000            | 715000               | 750000            | 760000             | 770000             |
|             | 113  | Transportation Allowance                      | 59926          | 63000             | 63000                | 70000             | 72000              | 73000              |
|             | 114  | Transport Allowance                           | 163401         | 166000            | 166000               | 185000            | 188000             | 192000             |
|             | 115  | Field Visit Allowance                         | 371664         | 355000            | 355000               | 385000            | 385000             | 385000             |
|             | 116  | Employees' Bonuses                            | 94631          | 180000            | 180000               | 250000            | 250000             | 250000             |
|             | 120  | Contract Employees                            | 209893         | 250000            | 205000               | 275000            | 280000             | 285000             |
|             |      | <b>Total</b>                                  | <b>4855847</b> | <b>5108000</b>    | <b>4948000</b>       | <b>5342000</b>    | <b>5419000</b>     | <b>5498000</b>     |
| <b>2121</b> |      | <b>Social Security Contributions</b>          |                |                   |                      |                   |                    |                    |
|             | 301  | Social Security                               | 651800         | 648000            | 648000               | 716000            | 727000             | 738000             |
|             |      | <b>Total</b>                                  | <b>651800</b>  | <b>648000</b>     | <b>648000</b>        | <b>716000</b>     | <b>727000</b>      | <b>738000</b>      |
| <b>22</b>   |      | <b>Use of Goods and Services</b>              |                |                   |                      |                   |                    |                    |
| <b>2211</b> |      | <b>Use of Goods and Services</b>              |                |                   |                      |                   |                    |                    |
|             | 201  | Rents   | 37826          | 70000             | 70000                | 70000             | 70000              | 70000              |
|             | 202  | Telecommunications Services                   | 17176          | 18000             | 18000                | 18000             | 18000              | 18000              |
|             | 203  | Water   | 8942           | 11000             | 11000                | 12000             | 12000              | 12000              |
|             | 204  | Electricity                                   | 66566          | 70000             | 70000                | 71000             | 75000              | 80000              |
|             | 205  | Fuels   | 40672          | 45000             | 45000                | 50000             | 50000              | 50000              |
|             | 206  | Maintenance of Machines, furniture and acces  | 1150           | 2000              | 2000                 | 3000              | 3000               | 3000               |
|             | 207  | Maintenance of vehicles, equipment and acce   | 9630           | 12000             | 12000                | 12000             | 12000              | 12000              |
|             | 208  | Repair and maintenance of buildings and acco  | 6805           | 8000              | 8000                 | 9000              | 9000               | 9000               |
|             | 209  | Stationery,Publications and Office Supplies   | 10971          | 11000             | 11000                | 11000             | 10000              | 10000              |
|             | 211  | Cleaning services and supplies including clea | 5483           | 12000             | 12000                | 20000             | 20000              | 20000              |
|             | 212  | Insurance                                     | 19921          | 20000             | 20000                | 20000             | 20000              | 20000              |
|             | 213  | Official Travel Missions                      | 9548           | 11000             | 11000                | 11000             | 11000              | 11000              |
|             | 214  | Goods and services expenses                   | 8769           | 95000             | 95000                | 50000             | 50000              | 50000              |
|             |      | <b>Total</b>                                  | <b>243459</b>  | <b>385000</b>     | <b>385000</b>        | <b>357000</b>     | <b>360000</b>      | <b>365000</b>      |
| <b>25</b>   |      | <b>Subsidies</b>                              |                |                   |                      |                   |                    |                    |
| <b>2511</b> |      | <b>Subsidies to Public Corporations</b>       |                |                   |                      |                   |                    |                    |
|             | 304  | Subsidies to non-financial public institution | 82104          | 125000            | 125000               | 150000            | 150000             | 150000             |
|             |      | <b>Total</b>                                  | <b>82104</b>   | <b>125000</b>     | <b>125000</b>        | <b>150000</b>     | <b>150000</b>      | <b>150000</b>      |
| <b>28</b>   |      | <b>Other Expenditures</b>                     |                |                   |                      |                   |                    |                    |
| <b>2821</b> |      | <b>Other Current Expenditures</b>             |                |                   |                      |                   |                    |                    |
|             | 303  | Scientific scholarships and training courses  | 990            | 2000              | 2000                 | 17000             | 17000              | 17000              |
|             | 305  | Non-Employees' Bonuses                        | 1000           | 1000              | 1000                 | 1000              | 1000               | 1000               |
|             |      | <b>Total</b>                                  | <b>1990</b>    | <b>3000</b>       | <b>3000</b>          | <b>18000</b>      | <b>18000</b>       | <b>18000</b>       |
|             |      | <b>Total of Chapter</b>                       | <b>5835200</b> | <b>6269000</b>    | <b>6109000</b>       | <b>6583000</b>    | <b>6674000</b>     | <b>6769000</b>     |

# Overall Summary of Capital Expenditures for the Years 2021 - 2025

Chapter : 1802 Ministry of Tourism and Antiquities/ Department of Antiquities ( In JDs )

| Group                   | Item | Description  | Actual 2021 | Estimated 2022 | Re-estimated 2022 | Estimated 2023 | Indicative 2024 | Indicative 2025 |
|-------------------------|------|--|-------------|----------------|-------------------|----------------|-----------------|-----------------|
|                         |      | <b>Expenditures</b>                                    |             |                |                   |                |                 |                 |
| 21                      |      | <b>Compensations of Employees</b>                      |             |                |                   |                |                 |                 |
| 2111                    |      | Salaries, Wages and Allowances                         |             |                |                   |                |                 |                 |
|                         | 502  | Wages  | 151754      | 275000         | 275000            | 275000         | 275000          | 275000          |
| <b>Total</b>            |      |  | 151754      | 275000         | 275000            | 275000         | 275000          | 275000          |
| 22                      |      | <b>Use of Goods and Services</b>                       |             |                |                   |                |                 |                 |
| 2211                    |      | Use of Goods and Services                              |             |                |                   |                |                 |                 |
|                         | 510  | Buildings and facilities repair and maintenance        | 0           | 50000          | 50000             | 0              | 0               | 0               |
|                         | 512  | Operating and Sustaining Expenditures                  | 1461411     | 1226000        | 1226000           | 2161000        | 1455000         | 1455000         |
| <b>Total</b>            |      |  | 1461411     | 1276000        | 1276000           | 2161000        | 1455000         | 1455000         |
| 25                      |      | <b>Subsidies</b>                                       |             |                |                   |                |                 |                 |
| 2511                    |      | Subsidies to Public Corporations                       |             |                |                   |                |                 |                 |
|                         | 520  | Subsidies to non-financial public corporations/capital | 99624       | 135000         | 135000            | 165000         | 165000          | 165000          |
| <b>Total</b>            |      |  | 99624       | 135000         | 135000            | 165000         | 165000          | 165000          |
| 28                      |      | <b>Other Expenditures</b>                              |             |                |                   |                |                 |                 |
| 2822                    |      | Other Capital Expenditures                             |             |                |                   |                |                 |                 |
|                         | 504  | Studies, Research and Consultations                    | 0           | 0              | 0                 | 0              | 50000           | 0               |
| <b>Total</b>            |      |  | 0           | 0              | 0                 | 0              | 50000           | 0               |
|                         |      | <b>Fixed Assets</b>                                    |             |                |                   |                |                 |                 |
| 31                      |      | <b>Non-financial Assets</b>                            |             |                |                   |                |                 |                 |
| 3111                    |      | Buildings and Constructions                            |             |                |                   |                |                 |                 |
|                         | 508  | Works and Constructions                                | 1469324     | 2834000        | 2834000           | 4853000        | 5860000         | 3830000         |
| <b>Total</b>            |      |  | 1469324     | 2834000        | 2834000           | 4853000        | 5860000         | 3830000         |
| 3112                    |      | Devices, Machinery and Equipment                       |             |                |                   |                |                 |                 |
|                         | 505  | Equipment, Machines and Devices                        | 43329       | 180000         | 180000            | 100000         | 90000           | 70000           |
|                         | 506  | Vehicles and Equipment                                 | 29860       | 0              | 0                 | 34000          | 30000           | 30000           |
| <b>Total</b>            |      |  | 73189       | 180000         | 180000            | 134000         | 120000          | 100000          |
| 3122                    |      | Inventories  |             |                |                   |                |                 |                 |
|                         | 503  | Materials and supplies                                 | 6131        | 10000          | 10000             | 10000          | 10000           | 10000           |
| <b>Total</b>            |      |  | 6131        | 10000          | 10000             | 10000          | 10000           | 10000           |
| 3141                    |      | Lands  |             |                |                   |                |                 |                 |
|                         | 507  | Lands  | 797587      | 2012803        | 2012000           | 3290000        | 4100000         | 4550000         |
| <b>Total</b>            |      |  | 797587      | 2012803        | 2012000           | 3290000        | 4100000         | 4550000         |
| <b>Total of Chapter</b> |      |  | 4059020     | 6722803        | 6722000           | 10888000       | 12035000        | 10385000        |

**Appropriations directed for females and child according to chapter : 1802 Ministry of Tourism and Antiquities/ Department of Antiquities**

( In JDs )

| Description   | 2021             | 2022             | 2023             | 2024             | 2025             |
|---|------------------|------------------|------------------|------------------|------------------|
| Females   | 567,311          | 592,893          | 624,000          | 633,064          | 642,335          |
| Child   | 0                | 0                | 0                | 0                | 0                |
| Appropriations directed according to population index |                  |                  |                  |                  |                  |
| Females   | 2,061,689        | 3,400,827        | 5,364,110        | 5,904,610        | 5,131,460        |
| Child   | 1,579,166        | 2,604,889        | 4,108,680        | 4,522,680        | 3,930,480        |
| <b>Total appropriations directed for females</b>      | <b>2,629,000</b> | <b>3,993,720</b> | <b>5,988,110</b> | <b>6,537,674</b> | <b>5,773,795</b> |
| <b>Total appropriations directed for Child</b>        | <b>1,579,166</b> | <b>2,604,889</b> | <b>4,108,680</b> | <b>4,522,680</b> | <b>3,930,480</b> |



**Chapter 1802 - Ministry of Tourism and Antiquities/ Department of Antiquities**

**3301 Administration and Support Services Program**

**Objective of the program :**

Provide the financial support required to execute the Department's activities and projects and prepare all what is needed to implement the Department's plans through its directorates, sections and branches in the governorates.

**The strategic objective related to the program :**

To preserve the archaeological and civilizational resources

**Directorates associated with the program :**

- Administrative Affairs Directorate
- Financial Affairs Directorate
- Public Relations Unit
- Internal Control Unit

**Services provided by the program :**

Provide the necessary financial and administrative support to execute the Department's activities and projects.

**Staff working in the program :**

The program is implemented through a functional staff in 2022 estimated with ( 699 ) staff, including ( 627 ) males and ( 72 ) females .

**Appropriations directed for females and child**

**( In JDs )**

| Description  | 2021           | 2022           | 2023           | 2024           | 2025           |
|--|----------------|----------------|----------------|----------------|----------------|
| Females  | 567,311        | 592,893        | 624,000        | 633,064        | 642,335        |
| Child  | 0              | 0              | 0              | 0              | 0              |
| <b>Appropriations directed according to population index</b> |                |                |                |                |                |
| Females  | 153,950        | 241,110        | 246,750        | 248,160        | 250,510        |
| Child  | 117,919        | 184,680        | 189,000        | 190,080        | 191,880        |
| <b>Total appropriations directed for females</b>             | <b>721,261</b> | <b>834,003</b> | <b>870,750</b> | <b>881,224</b> | <b>892,845</b> |
| <b>Total appropriations directed for Child</b>               | <b>117,919</b> | <b>184,680</b> | <b>189,000</b> | <b>190,080</b> | <b>191,880</b> |

**Key Performance Indicators for Program**

| Performance Measurement Indicator     | Base Year | Value | Actual value | Target Value | Preliminary Self Evaluation | Target Value |      |      |
|---------------------------------------|-----------|-------|--------------|--------------|-----------------------------|--------------|------|------|
|                                       |           |       | 2021         | 2022         |                             | 2022         | 2023 | 2024 |
| 1 Percentage of customer satisfaction | 2018      | %81   | %86          | %88          | %87                         | %88          | %90  | %92  |

**Appropriations Of Administration and Support Services Program as Per Activities and Projects.**

**( In JDs )**

| Activities and Projects                 | Actual           | Estimated        | Re-estimated     | Estimated        | Indicative       |                  |
|---|------------------|------------------|------------------|------------------|------------------|------------------|
|   | 2021             | 2022             | 2022             | 2023             | 2024             | 2025             |
| <b>Current Expenditures</b>             | <b>5,835,200</b> | <b>6,269,000</b> | <b>6,109,000</b> | <b>6,583,000</b> | <b>6,674,000</b> | <b>6,769,000</b> |
| 601 Administrative and Support Services | 5,835,200        | 6,269,000        | 6,109,000        | 6,583,000        | 6,674,000        | 6,769,000        |
| <b>Capital Expenditures</b>             | <b>0</b>         | <b>0</b>         | <b>0</b>         | <b>0</b>         | <b>0</b>         | <b>0</b>         |
| <b>Program / Treasury</b>               | <b>0</b>         | <b>0</b>         | <b>0</b>         | <b>0</b>         | <b>0</b>         | <b>0</b>         |
| <b>Total Program</b>                    | <b>5,835,200</b> | <b>6,269,000</b> | <b>6,109,000</b> | <b>6,583,000</b> | <b>6,674,000</b> | <b>6,769,000</b> |

**Current Expenditures According to Program and Activities for the Years 2021 - 2025**

Chapter : 1802 - Ministry of Tourism and Antiquities/ Department of Antiquities

(In JDs)

| Program : 3301 - Administration and Support Services |      |   |                |                |                   |                |                 |                 |
|--|------|---|----------------|----------------|-------------------|----------------|-----------------|-----------------|
| Activity : 601 - Administrative and Support Services |      |   |                |                |                   |                |                 |                 |
| Group  | Item | Description   | Actual 2021    | Estimated 2022 | Re-estimated 2022 | Estimated 2023 | Indicative 2024 | Indicative 2025 |
| <b>21</b>  |      | <b>Compensations of Employees</b>                           |                |                |                   |                |                 |                 |
| <b>2111</b>  |      | Salaries, Wages and Allowances                              |                |                |                   |                |                 |                 |
|  | 101  | Classified Employees  | 5324           | 10000          | 4000              | 4000           | 4000            | 4000            |
|  | 102  | Unclassified Employees                                      | 1583446        | 1644000        | 1630000           | 1695000        | 1720000         | 1745000         |
|  | 103  | Comprehensive Contract Employees                            | 22166          | 40000          | 30000             | 40000          | 42000           | 44000           |
|  | 105  | Personal Cost of Living Allowance                           | 1369714        | 1510000        | 1440000           | 1520000        | 1543000         | 1570000         |
|  | 106  | Family Cost of Living Allowance                             | 156014         | 175000         | 160000            | 168000         | 175000          | 180000          |
|  | 111  | Additional Allowance  | 819668         | 715000         | 715000            | 750000         | 760000          | 770000          |
|  | 113  | Transportation Allowance                                    | 59926          | 63000          | 63000             | 70000          | 72000           | 73000           |
|  | 114  | Transport Allowance   | 163401         | 166000         | 166000            | 185000         | 188000          | 192000          |
|  | 115  | Field Visit Allowance                                       | 371664         | 355000         | 355000            | 385000         | 385000          | 385000          |
|  | 116  | Employees' Bonuses  | 94631          | 180000         | 180000            | 250000         | 250000          | 250000          |
|  | 120  | Contract Employees  | 209893         | 250000         | 205000            | 275000         | 280000          | 285000          |
|  |      | <b>Total</b>  | <b>4855847</b> | <b>5108000</b> | <b>4948000</b>    | <b>5342000</b> | <b>5419000</b>  | <b>5498000</b>  |
| <b>2121</b>  |      | Social Security Contributions                               |                |                |                   |                |                 |                 |
|  | 301  | Social Security   | 651800         | 648000         | 648000            | 716000         | 727000          | 738000          |
|  |      | <b>Total</b>  | <b>651800</b>  | <b>648000</b>  | <b>648000</b>     | <b>716000</b>  | <b>727000</b>   | <b>738000</b>   |
| <b>22</b>  |      | <b>Use of Goods and Services</b>                            |                |                |                   |                |                 |                 |
| <b>2211</b>  |      | Use of Goods and Services                                   |                |                |                   |                |                 |                 |
|  | 201  | Rents   | 37826          | 70000          | 70000             | 70000          | 70000           | 70000           |
|  | 202  | Telecommunications Services                                 | 17176          | 18000          | 18000             | 18000          | 18000           | 18000           |
|  | 203  | Water   | 8942           | 11000          | 11000             | 12000          | 12000           | 12000           |
|  | 204  | Electricity   | 66566          | 70000          | 70000             | 71000          | 75000           | 80000           |
|  | 205  | Fuels   | 40672          | 45000          | 45000             | 50000          | 50000           | 50000           |
|  |      | 001 Heating   | 12911          | 15000          | 15000             | 16000          | 16000           | 16000           |
|  |      | 002 Saloon vehicles   | 14934          | 15000          | 15000             | 17000          | 17000           | 17000           |
|  |      | 003 Transport vehicles and heavy equipment                  | 12827          | 15000          | 15000             | 17000          | 17000           | 17000           |
|  | 206  | Maintenance of Machines, furniture and accessories          | 1150           | 2000           | 2000              | 3000           | 3000            | 3000            |
|  | 207  | Maintenance of vehicles, equipment and accessories          | 9630           | 12000          | 12000             | 12000          | 12000           | 12000           |
|  | 208  | Repair and maintenance of buildings and accessories         | 6805           | 8000           | 8000              | 9000           | 9000            | 9000            |
|  | 209  | Stationery, Publications and Office Supplies                | 10971          | 11000          | 11000             | 11000          | 10000           | 10000           |
|  | 211  | Cleaning services and supplies including cleaning contracts | 5483           | 12000          | 12000             | 20000          | 20000           | 20000           |
|  | 212  | Insurance   | 19921          | 20000          | 20000             | 20000          | 20000           | 20000           |
|  | 213  | Official Travel Missions                                    | 9548           | 11000          | 11000             | 11000          | 11000           | 11000           |
|  | 214  | Goods and services expenses                                 | 8769           | 95000          | 95000             | 50000          | 50000           | 50000           |
|  |      | 001 Events and hospitality                                  | 8769           | 11000          | 11000             | 10000          | 10000           | 10000           |
|  |      | 108 Cases and fees  | 0              | 84000          | 84000             | 40000          | 40000           | 40000           |
|  |      | <b>Total</b>  | <b>243459</b>  | <b>385000</b>  | <b>385000</b>     | <b>357000</b>  | <b>360000</b>   | <b>365000</b>   |
| <b>25</b>  |      | <b>Subsidies</b>  |                |                |                   |                |                 |                 |
| <b>2511</b>  |      | Subsidies to Public Corporations                            |                |                |                   |                |                 |                 |
|  | 304  | Subsidies to non-financial public institution               | 82104          | 125000         | 125000            | 150000         | 150000          | 150000          |
|  |      | 114 Maintenance, restoration and dissemination              | 82104          | 125000         | 125000            | 150000         | 150000          | 150000          |
|  |      | <b>Total</b>  | <b>82104</b>   | <b>125000</b>  | <b>125000</b>     | <b>150000</b>  | <b>150000</b>   | <b>150000</b>   |
| <b>28</b>  |      | <b>Other Expenditures</b>                                   |                |                |                   |                |                 |                 |
| <b>2821</b>  |      | Other Current Expenditures                                  |                |                |                   |                |                 |                 |
|  | 303  | Scientific scholarships and training courses                | 990            | 2000           | 2000              | 17000          | 17000           | 17000           |
|  | 305  | Non-Employees' Bonuses                                      | 1000           | 1000           | 1000              | 1000           | 1000            | 1000            |
|  |      | <b>Total</b>  | <b>1990</b>    | <b>3000</b>    | <b>3000</b>       | <b>18000</b>   | <b>18000</b>    | <b>18000</b>    |
|  |      | <b>Total of Activity</b>                                    | <b>5835200</b> | <b>6269000</b> | <b>6109000</b>    | <b>6583000</b> | <b>6674000</b>  | <b>6769000</b>  |
|  |      | <b>Total of Program</b>                                     | <b>5835200</b> | <b>6269000</b> | <b>6109000</b>    | <b>6583000</b> | <b>6674000</b>  | <b>6769000</b>  |
|  |      | <b>Total of Chapter</b>                                     | <b>5835200</b> | <b>6269000</b> | <b>6109000</b>    | <b>6583000</b> | <b>6674000</b>  | <b>6769000</b>  |

\* Disbursement from this item shall not exceed the amount provided to the Public Treasury in accordance with the provisions of the applicable Government Department and Units Import Law.

**3305 Maintaining the Civilized Legacy and the Archeological Sites Program****Objective of the program :**

The program aims to execute the Department's projects represented by carrying out maintenance, sustainability and beautification of the archaeological sites as well as serving the local community through the employment of manpower in the projects to be implemented, support the Museum of Jordan which was established under the Jordanian Antiquities Law and other museums as well as support the institute of mosaic and restoration art, expropriate the discovered archaeological lands and the program aims also to preserve the antiquities and civilization resources. This program linked by antiquities offices which distributed in the various governorates and districts of the Kingdom.

**The strategic objective related to the program :**

To preserve the archaeological and civilizational resources

**Directorates associated with the program :**

- Directorate of Legal Affairs & Acquisitions
- Directorate of Archaeological Excavations and Surveys
- Directorate of Engineering & Preservation of Antiquities
- Museums & Archaeological Awareness Directorate
- Directorate of Sites Management
- Directorate of Studies & Publication

**Services provided by the program :**

- Renovation and maintenance operations of the various archaeological sites all over the Kingdom for their conservation and sustainability.
- Beautifying archeological sites.

**Staff working in the program :**

The program is implemented through a functional staff in 2022 estimated with ( 203 ) staff, including ( 154 ) males and ( 49 ) females .

**Appropriations directed for females and child****( In JDs )**

| Description  | 2021             | 2022             | 2023             | 2024             | 2025             |
|--|------------------|------------------|------------------|------------------|------------------|
| Females  | 0                | 0                | 0                | 0                | 0                |
| Child  | 0                | 0                | 0                | 0                | 0                |
| <b>Appropriations directed according to population index</b> |                  |                  |                  |                  |                  |
| Females  | 1,907,739        | 3,159,717        | 5,117,360        | 5,656,450        | 4,880,950        |
| Child  | 1,461,247        | 2,420,209        | 3,919,680        | 4,332,600        | 3,738,600        |
| <b>Total appropriations directed for females</b>             | <b>1,907,739</b> | <b>3,159,717</b> | <b>5,117,360</b> | <b>5,656,450</b> | <b>4,880,950</b> |
| <b>Total appropriations directed for Child</b>               | <b>1,461,247</b> | <b>2,420,209</b> | <b>3,919,680</b> | <b>4,332,600</b> | <b>3,738,600</b> |

**Key Performance Indicators for Program**

| Performance Measurement Indicator   | Base Year | Value | Actual value | Target Value | Preliminary Self Evaluation | Target Value |      |      |
|---|-----------|-------|--------------|--------------|-----------------------------|--------------|------|------|
|   |           |       | 2021         | 2022         |                             | 2022         | 2023 | 2024 |
| 1 Number of accomplished excavations, maintenance and renovation projects | 2018      | 32    | 34           | 36           | 35                          | 36           | 38   | 40   |

**Appropriations Of Maintaining the Civilized Legacy and the Archeological Sites Program as Per Activities and Projects.****( In JDs )**

| Activities and Projects  | Actual           | Estimated        | Re-estimated     | Estimated         | Indicative        |                   |
|--|------------------|------------------|------------------|-------------------|-------------------|-------------------|
|  | 2021             | 2022             | 2022             | 2023              | 2024              | 2025              |
| <b>Current Expenditures</b>  | <b>0</b>         | <b>0</b>         | <b>0</b>         | <b>0</b>          | <b>0</b>          | <b>0</b>          |
| <b>Capital Expenditures</b>  | <b>4,059,020</b> | <b>6,722,803</b> | <b>6,722,000</b> | <b>10,888,000</b> | <b>12,035,000</b> | <b>10,385,000</b> |
| 001 Maintaining the Traditional Inheritance and the Antiquities Sites Program Administration Project | 281,871          | 1,227,000        | 1,227,000        | 1,570,000         | 1,560,000         | 1,450,000         |
| 010 Renovating Umm Al-Jmal site  | 26,290           | 30,000           | 30,000           | 30,000            | 30,000            | 30,000            |
| 025 Renovating Al Shoubak Castle   | 20,173           | 30,000           | 30,000           | 30,000            | 30,000            | 30,000            |
| 028 Expropriations   | 797,587          | 1,972,803        | 1,972,000        | 3,200,000         | 3,950,000         | 3,950,000         |
| 036 Rehabilitation and maintenance of museums  | 26,804           | 30,000           | 30,000           | 30,000            | 30,000            | 30,000            |
| 037 Establish research center and save archaeological collectibles in Noyjees site in Tabrbour       | 397,883          | 600,000          | 600,000          | 2,230,000         | 2,390,000         | 900,000           |

Chapter 1802 - Ministry of Tourism and Antiquities/ Department of Antiquities

**3305 Maintaining the Civilized Legacy and the Archeological Sites Program**

Appropriations Of Maintaining the Civilized Legacy and the Archeological Sites Program as Per Activities and Projects.

( In JDs )

| Activities and Projects   | Actual           | Estimated        | Re-estimated     | Estimated         | Indicative        |                   |
|---|------------------|------------------|------------------|-------------------|-------------------|-------------------|
|   | 2021             | 2022             | 2022             | 2023              | 2024              | 2025              |
| 038 Developing and qualifying Roman Theatre -Bait Rass - Irbid  | 26,819           | 30,000           | 30,000           | 30,000            | 30,000            | 30,000            |
| 039 Developing and rehabilitating of Iraq Al- Ameer archaeological site - the Capital   | 17,103           | 30,000           | 30,000           | 30,000            | 30,000            | 30,000            |
| 040 Equipping the regional center for training in Jerash city   | 38,000           | 75,000           | 75,000           | 50,000            | 50,000            | 50,000            |
| 701 Conservation and restoration of the archaeological sites in Irbid governorate   | 72,167           | 191,000          | 191,000          | 147,000           | 820,000           | 230,000           |
| 702 Archaeological excavations in Irbid governorate   | 1,921            | 0                | 0                | 0                 | 20,000            | 40,000            |
| 704 Conservation and restoration of the archaeological sites in Mafraq governorate  | 0                | 150,000          | 150,000          | 290,000           | 315,000           | 315,000           |
| 705 Conservation and restoration of the archaeological sites in Jerash governorate  | 26,273           | 100,000          | 100,000          | 200,000           | 250,000           | 250,000           |
| 707 Conservation and restoration of the archaeological sites in Ajloun governorate  | 48,216           | 56,000           | 56,000           | 135,000           | 515,000           | 875,000           |
| 708 Conservation and restoration of the archaeological sites in Balqa' governorate  | 40,767           | 40,000           | 40,000           | 40,000            | 70,000            | 90,000            |
| 711 Conservation and restoration of the archaeological sites in Zarqa governorate   | 18,415           | 45,000           | 45,000           | 30,000            | 30,000            | 0                 |
| 712 Archaeological excavations in a number of archaeological locations / Zarqa Governorate  | 37,035           | 10,000           | 10,000           | 10,000            | 10,000            | 10,000            |
| 713 Conservation and restoration of the archaeological sites in Ma'daba governorate   | 214,304          | 120,000          | 120,000          | 225,000           | 230,000           | 230,000           |
| 715 Teaching, employing and qualifying the students of remote areas in the Institute for Mosaic Art and Restoration / Ma'daba governorate | 1,461,192        | 1,156,000        | 1,156,000        | 1,916,000         | 1,280,000         | 1,280,000         |
| 720 Conservation and restoration of the archaeological sites in Aqaba governorate   | 45,436           | 200,000          | 200,000          | 50,000            | 0                 | 0                 |
| 722 Conservation and restoration of the archaeological sites in Al-Karak governorate  | 129,565          | 0                | 0                | 120,000           | 20,000            | 40,000            |
| 723 Rehabilitating and preserving archeological sites in Tafleeh governorate  | 21,739           | 100,000          | 100,000          | 40,000            | 20,000            | 20,000            |
| 725 Constructing a museum for Jerash Governorate antiquities and artifacts warehouse / Jerash Governorate                                 | 50,000           | 0                | 0                | 0                 | 0                 | 0                 |
| 727 Development, rehabilitation and restoration of archaeological sites in Ma'an Governorate  | 71,181           | 5,000            | 5,000            | 0                 | 0                 | 0                 |
| 728 Conservation and restoration of the archaeological sites in the Capital Governorate   | 188,279          | 275,000          | 275,000          | 485,000           | 355,000           | 505,000           |
| 729 Establish directorate and warehouses / Jerash governorate   | 0                | 100,000          | 100,000          | 0                 | 0                 | 0                 |
| 731 Maintain, rehabilitate and sustain buildings in Ma'daba governorate   | 0                | 50,000           | 50,000           | 0                 | 0                 | 0                 |
| 732 Archaeological excavations in Aqaba governorate   | 0                | 50,000           | 50,000           | 0                 | 0                 | 0                 |
| 733 Establishing the building of Antiquities directorate / Aqaba governorate  | 0                | 50,000           | 50,000           | 0                 | 0                 | 0                 |
| <b>Program / Treasury</b>   | <b>4,059,020</b> | <b>6,722,803</b> | <b>6,722,000</b> | <b>10,888,000</b> | <b>12,035,000</b> | <b>10,385,000</b> |
| <b>Total Program</b>  | <b>4,059,020</b> | <b>6,722,803</b> | <b>6,722,000</b> | <b>10,888,000</b> | <b>12,035,000</b> | <b>10,385,000</b> |

# Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 1802 Ministry of Tourism and Antiquities/ Department of Antiquities

( In JDs )

| Program 3305 Maintaining the Civilized Legacy and the Archeological Sites                                    |      |  |               |                |                   |                |                 |                 |
|--|------|--|---------------|----------------|-------------------|----------------|-----------------|-----------------|
| Project 001 Maintaining the Traditional Inheritance and the Antiquities Sites Program Administration Project |      |  |               |                |                   |                |                 |                 |
| Fund Source 102001 Capital (Treasury)  |      |  |               |                |                   |                |                 |                 |
| Group  | Item | Description  | Actual 2021   | Estimated 2022 | Re-estimated 2022 | Estimated 2023 | Indicative 2024 | Indicative 2025 |
| <b>21</b>  |      | <b>Compensations of Employees</b>                      |               |                |                   |                |                 |                 |
| <b>2111</b>  |      | Salaries, Wages and Allowances                         |               |                |                   |                |                 |                 |
|  | 502  | Wages  |               |                |                   |                |                 |                 |
|  | 001  | Wages  | 151754        | 275000         | 275000            | 275000         | 275000          | 275000          |
|  |      | <b>Total of Item</b>                                   | <b>151754</b> | <b>275000</b>  | <b>275000</b>     | <b>275000</b>  | <b>275000</b>   | <b>275000</b>   |
| <b>22</b>  |      | <b>Use of Goods and Services</b>                       |               |                |                   |                |                 |                 |
| <b>2211</b>  |      | Use of Goods and Services                              |               |                |                   |                |                 |                 |
|  | 512  | Operating and Sustaining Expenditures                  |               |                |                   |                |                 |                 |
|  | 011  | Capacity building expenses                             | 0             | 50000          | 50000             | 50000          | 50000           | 50000           |
|  | 013  | Services contracts                                     | 19033         | 20000          | 20000             | 20000          | 20000           | 20000           |
|  |      | <b>Total of Item</b>                                   | <b>19033</b>  | <b>70000</b>   | <b>70000</b>      | <b>70000</b>   | <b>70000</b>    | <b>70000</b>    |
| <b>25</b>  |      | <b>Subsidies</b>                                       |               |                |                   |                |                 |                 |
| <b>2511</b>  |      | Subsidies to Public Corporations                       |               |                |                   |                |                 |                 |
|  | 520  | Subsidies to non-financial public corporations/capital |               |                |                   |                |                 |                 |
|  | 029  | Institute for Mosaic Art and Restoration / Madaba      | 99624         | 135000         | 135000            | 165000         | 165000          | 165000          |
|  |      | <b>Total of Item</b>                                   | <b>99624</b>  | <b>135000</b>  | <b>135000</b>     | <b>165000</b>  | <b>165000</b>   | <b>165000</b>   |
| <b>31</b>  |      | <b>Non-financial Assets</b>                            |               |                |                   |                |                 |                 |
| <b>3111</b>  |      | Buildings and Constructions                            |               |                |                   |                |                 |                 |
|  | 508  | Works and Constructions                                |               |                |                   |                |                 |                 |
|  | 015  | Restoration, qualification and development of Sites    | 0             | 657000         | 657000            | 1000000        | 1000000         | 910000          |
|  |      | <b>Total of Item</b>                                   | <b>0</b>      | <b>657000</b>  | <b>657000</b>     | <b>1000000</b> | <b>1000000</b>  | <b>910000</b>   |
| <b>3112</b>  |      | Devices, Machinery and Equipment                       |               |                |                   |                |                 |                 |
|  | 505  | Equipment, Machines and Devices                        |               |                |                   |                |                 |                 |
|  | 001  | Computers and accessories                              | 3565          | 10000          | 10000             | 10000          | 10000           | 10000           |
|  | 006  | Public safety devices and equipment                    | 1334          | 10000          | 10000             | 10000          | 10000           | 10000           |
|  | 068  | Solar cells generating the electric energy             | 430           | 60000          | 60000             | 30000          | 20000           | 0               |
|  |      | <b>Total of Item</b>                                   | <b>5329</b>   | <b>80000</b>   | <b>80000</b>      | <b>50000</b>   | <b>40000</b>    | <b>20000</b>    |
| <b>3122</b>  |      | Inventories  |               |                |                   |                |                 |                 |
|  | 503  | Materials and supplies                                 |               |                |                   |                |                 |                 |
|  | 017  | Manual tools   | 6131          | 10000          | 10000             | 10000          | 10000           | 10000           |
|  |      | <b>Total of Item</b>                                   | <b>6131</b>   | <b>10000</b>   | <b>10000</b>      | <b>10000</b>   | <b>10000</b>    | <b>10000</b>    |
|  |      | <b>Total of Project / Treasury</b>                     | <b>281871</b> | <b>1227000</b> | <b>1227000</b>    | <b>1570000</b> | <b>1560000</b>  | <b>1450000</b>  |
| Project 010 Renovating Umm Al-Jmal site  |      |  |               |                |                   |                |                 |                 |
| Fund Source 102001 Capital (Treasury)  |      |  |               |                |                   |                |                 |                 |
| Group  | Item | Description  | Actual 2021   | Estimated 2022 | Re-estimated 2022 | Estimated 2023 | Indicative 2024 | Indicative 2025 |
| <b>31</b>  |      | <b>Non-financial Assets</b>                            |               |                |                   |                |                 |                 |
| <b>3111</b>  |      | Buildings and Constructions                            |               |                |                   |                |                 |                 |
|  | 508  | Works and Constructions                                |               |                |                   |                |                 |                 |
|  | 015  | Restoration, qualification and development of Sites    | 26290         | 30000          | 30000             | 30000          | 30000           | 30000           |
|  |      | <b>Total of Item</b>                                   | <b>26290</b>  | <b>30000</b>   | <b>30000</b>      | <b>30000</b>   | <b>30000</b>    | <b>30000</b>    |
|  |      | <b>Total of Project / Treasury</b>                     | <b>26290</b>  | <b>30000</b>   | <b>30000</b>      | <b>30000</b>   | <b>30000</b>    | <b>30000</b>    |

# Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 1802 Ministry of Tourism and Antiquities/ Department of Antiquities

( In JDs )

| Program 3305 Maintaining the Civilized Legacy and the Archeological Sites |      |   |             |                |                   |                |                 |                 |
|---|------|---|-------------|----------------|-------------------|----------------|-----------------|-----------------|
| Project   |      | 025 Renovating Al Shoubak Castle  |             |                |                   |                |                 |                 |
| Fund Source   |      | 102001 Capital (Treasury)   |             |                |                   |                |                 |                 |
| Group   | item | Description   | Actual 2021 | Estimated 2022 | Re-estimated 2022 | Estimated 2023 | Indicative 2024 | Indicative 2025 |
| 31  |      | Non-financial Assets  |             |                |                   |                |                 |                 |
| 3111  |      | Buildings and Constructions   |             |                |                   |                |                 |                 |
|   | 508  | Works and Constructions   |             |                |                   |                |                 |                 |
|   | 015  | Restoration, qualification and development of Sites   | 20173       | 30000          | 30000             | 30000          | 30000           | 30000           |
| Total of Item   |      |   | 20173       | 30000          | 30000             | 30000          | 30000           | 30000           |
| Total of Project / Treasury   |      |   | 20173       | 30000          | 30000             | 30000          | 30000           | 30000           |
| Project   |      | 028 Expropriations  |             |                |                   |                |                 |                 |
| Fund Source   |      | 102001 Capital (Treasury)   |             |                |                   |                |                 |                 |
| Group   | item | Description   | Actual 2021 | Estimated 2022 | Re-estimated 2022 | Estimated 2023 | Indicative 2024 | Indicative 2025 |
| 31  |      | Non-financial Assets  |             |                |                   |                |                 |                 |
| 3141  |      | Lands   |             |                |                   |                |                 |                 |
|   | 507  | Lands   |             |                |                   |                |                 |                 |
|   | 001  | Lands expropriation and purchase  | 797587      | 1972803        | 1972000           | 3200000        | 3950000         | 3950000         |
| Total of Item   |      |   | 797587      | 1972803        | 1972000           | 3200000        | 3950000         | 3950000         |
| Total of Project / Treasury   |      |   | 797587      | 1972803        | 1972000           | 3200000        | 3950000         | 3950000         |
| Project   |      | 036 Rehabilitation and maintenance of museums   |             |                |                   |                |                 |                 |
| Fund Source   |      | 102001 Capital (Treasury)   |             |                |                   |                |                 |                 |
| Group   | item | Description   | Actual 2021 | Estimated 2022 | Re-estimated 2022 | Estimated 2023 | Indicative 2024 | Indicative 2025 |
| 31  |      | Non-financial Assets  |             |                |                   |                |                 |                 |
| 3111  |      | Buildings and Constructions   |             |                |                   |                |                 |                 |
|   | 508  | Works and Constructions   |             |                |                   |                |                 |                 |
|   | 015  | Restoration, qualification and development of Sites   | 26804       | 30000          | 30000             | 30000          | 30000           | 30000           |
| Total of Item   |      |   | 26804       | 30000          | 30000             | 30000          | 30000           | 30000           |
| Total of Project / Treasury   |      |   | 26804       | 30000          | 30000             | 30000          | 30000           | 30000           |
| Project   |      | 037 Establish research center and save archaeological collectibles in Noyjees site in Tabbour |             |                |                   |                |                 |                 |
| Fund Source   |      | 102001 Capital (Treasury)   |             |                |                   |                |                 |                 |
| Group   | item | Description   | Actual 2021 | Estimated 2022 | Re-estimated 2022 | Estimated 2023 | Indicative 2024 | Indicative 2025 |
| 31  |      | Non-financial Assets  |             |                |                   |                |                 |                 |
| 3111  |      | Buildings and Constructions   |             |                |                   |                |                 |                 |
|   | 508  | Works and Constructions   |             |                |                   |                |                 |                 |
|   | 013  | Construction of buildings   | 397883      | 600000         | 600000            | 2230000        | 2390000         | 900000          |
| Total of Item   |      |   | 397883      | 600000         | 600000            | 2230000        | 2390000         | 900000          |
| Total of Project / Treasury   |      |   | 397883      | 600000         | 600000            | 2230000        | 2390000         | 900000          |
| Project   |      | 038 Developing and qualifying Roman Theatre -Bait Rass - Irbid                                |             |                |                   |                |                 |                 |
| Fund Source   |      | 102001 Capital (Treasury)   |             |                |                   |                |                 |                 |
| Group   | item | Description   | Actual 2021 | Estimated 2022 | Re-estimated 2022 | Estimated 2023 | Indicative 2024 | Indicative 2025 |
| 31  |      | Non-financial Assets  |             |                |                   |                |                 |                 |
| 3111  |      | Buildings and Constructions   |             |                |                   |                |                 |                 |
|   | 508  | Works and Constructions   |             |                |                   |                |                 |                 |
|   | 015  | Restoration, qualification and development of Sites   | 26819       | 30000          | 30000             | 30000          | 30000           | 30000           |
| Total of Item   |      |   | 26819       | 30000          | 30000             | 30000          | 30000           | 30000           |
| Total of Project / Treasury   |      |   | 26819       | 30000          | 30000             | 30000          | 30000           | 30000           |

# Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 1802 Ministry of Tourism and Antiquities/ Department of Antiquities

( In JDs )

| Program 3305 Maintaining the Civilized Legacy and the Archeological Sites                     |      |   |             |                |                   |                |                 |                 |
|---|------|---|-------------|----------------|-------------------|----------------|-----------------|-----------------|
| Project 039 Developing and rehabilitating of Iraq Al- Ameer archaeological site - the Capital |      |   |             |                |                   |                |                 |                 |
| Fund Source 102001 Capital (Treasury)   |      |   |             |                |                   |                |                 |                 |
| Group   | item | Description   | Actual 2021 | Estimated 2022 | Re-estimated 2022 | Estimated 2023 | Indicative 2024 | Indicative 2025 |
| 31  |      | <b>Non-financial Assets</b>                         |             |                |                   |                |                 |                 |
| 3111  |      | Buildings and Constructions                         |             |                |                   |                |                 |                 |
|   | 508  | Works and Constructions                             |             |                |                   |                |                 |                 |
|   | 015  | Restoration, qualification and development of Sites | 17103       | 30000          | 30000             | 30000          | 30000           | 30000           |
|   |      | <b>Total of Item</b>                                | 17103       | 30000          | 30000             | 30000          | 30000           | 30000           |
|   |      | <b>Total of Project / Treasury</b>                  | 17103       | 30000          | 30000             | 30000          | 30000           | 30000           |
| Project 040 Equipping the regional center for training in Jerash city                         |      |   |             |                |                   |                |                 |                 |
| Fund Source 102001 Capital (Treasury)   |      |   |             |                |                   |                |                 |                 |
| Group   | item | Description   | Actual 2021 | Estimated 2022 | Re-estimated 2022 | Estimated 2023 | Indicative 2024 | Indicative 2025 |
| 31  |      | <b>Non-financial Assets</b>                         |             |                |                   |                |                 |                 |
| 3112  |      | Devices, Machinery and Equipment                    |             |                |                   |                |                 |                 |
|   | 505  | Equipment, Machines and Devices                     |             |                |                   |                |                 |                 |
|   | 003  | Office supplies and equipment                       | 38000       | 75000          | 75000             | 50000          | 50000           | 50000           |
|   |      | <b>Total of Item</b>                                | 38000       | 75000          | 75000             | 50000          | 50000           | 50000           |
|   |      | <b>Total of Project / Treasury</b>                  | 38000       | 75000          | 75000             | 50000          | 50000           | 50000           |
| Project 701 Conservation and restoration of the archaeological sites in Irbid governorate     |      |   |             |                |                   |                |                 |                 |
| Fund Source 102001 Capital (Treasury)   |      |   |             |                |                   |                |                 |                 |
| Group   | item | Description   | Actual 2021 | Estimated 2022 | Re-estimated 2022 | Estimated 2023 | Indicative 2024 | Indicative 2025 |
| 28  |      | <b>Other Expenditures</b>                           |             |                |                   |                |                 |                 |
| 2822  |      | Other Capital Expenditures                          |             |                |                   |                |                 |                 |
|   | 504  | Studies, Research and Consultations                 |             |                |                   |                |                 |                 |
|   | 015  | Studies, consultations and engineering diagrams     | 0           | 0              | 0                 | 0              | 50000           | 0               |
|   |      | <b>Total of Item</b>                                | 0           | 0              | 0                 | 0              | 50000           | 0               |
| 31  |      | <b>Non-financial Assets</b>                         |             |                |                   |                |                 |                 |
| 3111  |      | Buildings and Constructions                         |             |                |                   |                |                 |                 |
|   | 508  | Works and Constructions                             |             |                |                   |                |                 |                 |
|   | 015  | Restoration, qualification and development of Sites | 72167       | 191000         | 191000            | 147000         | 770000          | 230000          |
|   |      | <b>Total of Item</b>                                | 72167       | 191000         | 191000            | 147000         | 770000          | 230000          |
|   |      | <b>Total of Project / Treasury</b>                  | 72167       | 191000         | 191000            | 147000         | 820000          | 230000          |
| Project 702 Archaeological excavations in Irbid governorate                                   |      |   |             |                |                   |                |                 |                 |
| Fund Source 102001 Capital (Treasury)   |      |   |             |                |                   |                |                 |                 |
| Group   | item | Description   | Actual 2021 | Estimated 2022 | Re-estimated 2022 | Estimated 2023 | Indicative 2024 | Indicative 2025 |
| 31  |      | <b>Non-financial Assets</b>                         |             |                |                   |                |                 |                 |
| 3111  |      | Buildings and Constructions                         |             |                |                   |                |                 |                 |
|   | 508  | Works and Constructions                             |             |                |                   |                |                 |                 |
|   | 070  | Archaeological excavations                          | 1921        | 0              | 0                 | 0              | 20000           | 40000           |
|   |      | <b>Total of Item</b>                                | 1921        | 0              | 0                 | 0              | 20000           | 40000           |
|   |      | <b>Total of Project / Treasury</b>                  | 1921        | 0              | 0                 | 0              | 20000           | 40000           |

# Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 1802 Ministry of Tourism and Antiquities/ Department of Antiquities

( In JDs )

| Program 3305 Maintaining the Civilized Legacy and the Archeological Sites                  |      |   |             |                |                   |                |                 |                 |
|--|------|---|-------------|----------------|-------------------|----------------|-----------------|-----------------|
| Project 704 Conservation and restoration of the archaeological sites in Mafraq governorate |      |   |             |                |                   |                |                 |                 |
| Fund Source 102001 Capital (Treasury)  |      |   |             |                |                   |                |                 |                 |
| Group  | item | Description   | Actual 2021 | Estimated 2022 | Re-estimated 2022 | Estimated 2023 | Indicative 2024 | Indicative 2025 |
| 31   |      | <b>Non-financial Assets</b>                         |             |                |                   |                |                 |                 |
| 3111   |      | Buildings and Constructions                         |             |                |                   |                |                 |                 |
|  | 508  | Works and Constructions                             |             |                |                   |                |                 |                 |
|  | 015  | Restoration, qualification and development of Sites | 0           | 150000         | 150000            | 290000         | 315000          | 315000          |
|  |      | <b>Total of Item</b>                                | 0           | 150000         | 150000            | 290000         | 315000          | 315000          |
|  |      | <b>Total of Project / Treasury</b>                  | 0           | 150000         | 150000            | 290000         | 315000          | 315000          |
| Project 705 Conservation and restoration of the archaeological sites in Jerash governorate |      |   |             |                |                   |                |                 |                 |
| Fund Source 102001 Capital (Treasury)  |      |   |             |                |                   |                |                 |                 |
| Group  | item | Description   | Actual 2021 | Estimated 2022 | Re-estimated 2022 | Estimated 2023 | Indicative 2024 | Indicative 2025 |
| 31   |      | <b>Non-financial Assets</b>                         |             |                |                   |                |                 |                 |
| 3111   |      | Buildings and Constructions                         |             |                |                   |                |                 |                 |
|  | 508  | Works and Constructions                             |             |                |                   |                |                 |                 |
|  | 015  | Restoration, qualification and development of Sites | 26273       | 100000         | 100000            | 200000         | 250000          | 250000          |
|  |      | <b>Total of Item</b>                                | 26273       | 100000         | 100000            | 200000         | 250000          | 250000          |
|  |      | <b>Total of Project / Treasury</b>                  | 26273       | 100000         | 100000            | 200000         | 250000          | 250000          |
| Project 707 Conservation and restoration of the archaeological sites in Ajloun governorate |      |   |             |                |                   |                |                 |                 |
| Fund Source 102001 Capital (Treasury)  |      |   |             |                |                   |                |                 |                 |
| Group  | item | Description   | Actual 2021 | Estimated 2022 | Re-estimated 2022 | Estimated 2023 | Indicative 2024 | Indicative 2025 |
| 31   |      | <b>Non-financial Assets</b>                         |             |                |                   |                |                 |                 |
| 3111   |      | Buildings and Constructions                         |             |                |                   |                |                 |                 |
|  | 508  | Works and Constructions                             |             |                |                   |                |                 |                 |
|  | 015  | Restoration, qualification and development of Sites | 48216       | 56000          | 56000             | 135000         | 450000          | 360000          |
|  | 070  | Archaeological excavations                          | 0           | 0              | 0                 | 0              | 15000           | 15000           |
|  |      | <b>Total of Item</b>                                | 48216       | 56000          | 56000             | 135000         | 465000          | 375000          |
| 3141   |      | Lands   |             |                |                   |                |                 |                 |
|  | 507  | Lands   |             |                |                   |                |                 |                 |
|  | 001  | Lands expropriation and purchase                    | 0           | 0              | 0                 | 0              | 50000           | 500000          |
|  |      | <b>Total of Item</b>                                | 0           | 0              | 0                 | 0              | 50000           | 500000          |
|  |      | <b>Total of Project / Treasury</b>                  | 48216       | 56000          | 56000             | 135000         | 515000          | 875000          |
| Project 708 Conservation and restoration of the archaeological sites in Balqa' governorate |      |   |             |                |                   |                |                 |                 |
| Fund Source 102001 Capital (Treasury)  |      |   |             |                |                   |                |                 |                 |
| Group  | item | Description   | Actual 2021 | Estimated 2022 | Re-estimated 2022 | Estimated 2023 | Indicative 2024 | Indicative 2025 |
| 31   |      | <b>Non-financial Assets</b>                         |             |                |                   |                |                 |                 |
| 3111   |      | Buildings and Constructions                         |             |                |                   |                |                 |                 |
|  | 508  | Works and Constructions                             |             |                |                   |                |                 |                 |
|  | 015  | Restoration, qualification and development of Sites | 40767       | 40000          | 40000             | 40000          | 70000           | 90000           |
|  |      | <b>Total of Item</b>                                | 40767       | 40000          | 40000             | 40000          | 70000           | 90000           |
|  |      | <b>Total of Project / Treasury</b>                  | 40767       | 40000          | 40000             | 40000          | 70000           | 90000           |



# Capital Expenditures According to Program and Projects for the Years 2021 - 2025

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( In JDs )

| Program 3305 Maintaining the Civilized Legacy and the Archeological Sites |      |  |             |                |                   |                |                 |                 |
|---|------|--|-------------|----------------|-------------------|----------------|-----------------|-----------------|
| Project   |      | 711 Conservation and restoration of the archaeological sites in Zarqa governorate          |             |                |                   |                |                 |                 |
| Fund Source   |      | 102001 Capital (Treasury)  |             |                |                   |                |                 |                 |
| Group   | item | Description  | Actual 2021 | Estimated 2022 | Re-estimated 2022 | Estimated 2023 | Indicative 2024 | Indicative 2025 |
| 31  |      | <b>Non-financial Assets</b>  |             |                |                   |                |                 |                 |
| 3111  |      | Buildings and Constructions  |             |                |                   |                |                 |                 |
|   | 508  | Works and Constructions  |             |                |                   |                |                 |                 |
|   | 015  | Restoration, qualification and development of Sites  | 18415       | 45000          | 45000             | 30000          | 30000           | 0               |
|   |      | <b>Total of Item</b>   | 18415       | 45000          | 45000             | 30000          | 30000           | 0               |
|   |      | <b>Total of Project / Treasury</b>   | 18415       | 45000          | 45000             | 30000          | 30000           | 0               |
| Project   |      | 712 Archaeological excavations in a number of archaeological locations / Zarqa Governorate |             |                |                   |                |                 |                 |
| Fund Source   |      | 102001 Capital (Treasury)  |             |                |                   |                |                 |                 |
| Group   | item | Description  | Actual 2021 | Estimated 2022 | Re-estimated 2022 | Estimated 2023 | Indicative 2024 | Indicative 2025 |
| 31  |      | <b>Non-financial Assets</b>  |             |                |                   |                |                 |                 |
| 3111  |      | Buildings and Constructions  |             |                |                   |                |                 |                 |
|   | 508  | Works and Constructions  |             |                |                   |                |                 |                 |
|   | 070  | Archaeological excavations   | 37035       | 10000          | 10000             | 10000          | 10000           | 10000           |
|   |      | <b>Total of Item</b>   | 37035       | 10000          | 10000             | 10000          | 10000           | 10000           |
|   |      | <b>Total of Project / Treasury</b>   | 37035       | 10000          | 10000             | 10000          | 10000           | 10000           |
| Project   |      | 713 Conservation and restoration of the archaeological sites in Ma'daba governorate        |             |                |                   |                |                 |                 |
| Fund Source   |      | 102001 Capital (Treasury)  |             |                |                   |                |                 |                 |
| Group   | item | Description  | Actual 2021 | Estimated 2022 | Re-estimated 2022 | Estimated 2023 | Indicative 2024 | Indicative 2025 |
| 22  |      | <b>Use of Goods and Services</b>   |             |                |                   |                |                 |                 |
| 2211  |      | Use of Goods and Services  |             |                |                   |                |                 |                 |
|   | 512  | Operating and Sustaining Expenditures  |             |                |                   |                |                 |                 |
|   | 008  | Qualification and training expenses  | 0           | 0              | 0                 | 80000          | 80000           | 80000           |
|   |      | <b>Total of Item</b>   | 0           | 0              | 0                 | 80000          | 80000           | 80000           |
| 31  |      | <b>Non-financial Assets</b>  |             |                |                   |                |                 |                 |
| 3111  |      | Buildings and Constructions  |             |                |                   |                |                 |                 |
|   | 508  | Works and Constructions  |             |                |                   |                |                 |                 |
|   | 015  | Restoration, qualification and development of Sites  | 184444      | 80000          | 80000             | 21000          | 20000           | 20000           |
|   |      | <b>Total of Item</b>   | 184444      | 80000          | 80000             | 21000          | 20000           | 20000           |
| 3112  |      | Devices, Machinery and Equipment   |             |                |                   |                |                 |                 |
|   | 506  | Vehicles and Equipment   |             |                |                   |                |                 |                 |
|   | 003  | Pick-up vehicles   | 0           | 0              | 0                 | 34000          | 30000           | 30000           |
|   | 006  | Passenger mini-buses   | 29860       | 0              | 0                 | 0              | 0               | 0               |
|   |      | <b>Total of Item</b>   | 29860       | 0              | 0                 | 34000          | 30000           | 30000           |
| 3141  |      | Lands  |             |                |                   |                |                 |                 |
|   | 507  | Lands  |             |                |                   |                |                 |                 |
|   | 001  | Lands expropriation and purchase   | 0           | 40000          | 40000             | 90000          | 100000          | 100000          |
|   |      | <b>Total of Item</b>   | 0           | 40000          | 40000             | 90000          | 100000          | 100000          |
|   |      | <b>Total of Project / Treasury</b>   | 214304      | 120000         | 120000            | 225000         | 230000          | 230000          |

# Capital Expenditures According to Program and Projects for the Years 2021 - 2025

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( In JDs )

| Program 3305 Maintaining the Civilized Legacy and the Archeological Sites |      |   |             |                |                   |                |                 |                 |
|---|------|---|-------------|----------------|-------------------|----------------|-----------------|-----------------|
| Project   |      | 715 Teaching, employing and qualifying the students of remote areas in the Institute for Mosaic Art and Restoration / Ma'daba governorate |             |                |                   |                |                 |                 |
| Fund Source   |      | 102001 Capital (Treasury)   |             |                |                   |                |                 |                 |
| Group   | item | Description   | Actual 2021 | Estimated 2022 | Re-estimated 2022 | Estimated 2023 | Indicative 2024 | Indicative 2025 |
| 22  |      | Use of Goods and Services   |             |                |                   |                |                 |                 |
| 2211  |      | Use of Goods and Services   |             |                |                   |                |                 |                 |
|   | 512  | Operating and Sustaining Expenditures   |             |                |                   |                |                 |                 |
|   | 008  | Qualification and training expenses   | 1442378     | 1156000        | 1156000           | 1916000        | 1280000         | 1280000         |
|   |      | <b>Total of Item</b>  | 1442378     | 1156000        | 1156000           | 1916000        | 1280000         | 1280000         |
| 31  |      | Non-financial Assets  |             |                |                   |                |                 |                 |
| 3111  |      | Buildings and Constructions   |             |                |                   |                |                 |                 |
|   | 508  | Works and Constructions   |             |                |                   |                |                 |                 |
|   | 040  | Constructions   | 18814       | 0              | 0                 | 0              | 0               | 0               |
|   |      | <b>Total of Item</b>  | 18814       | 0              | 0                 | 0              | 0               | 0               |
|   |      | <b>Total of Project / Treasury</b>  | 1461192     | 1156000        | 1156000           | 1916000        | 1280000         | 1280000         |
| Project   |      | 720 Conservation and restoration of the archaeological sites in Aqaba governorate   |             |                |                   |                |                 |                 |
| Fund Source   |      | 102001 Capital (Treasury)   |             |                |                   |                |                 |                 |
| Group   | item | Description   | Actual 2021 | Estimated 2022 | Re-estimated 2022 | Estimated 2023 | Indicative 2024 | Indicative 2025 |
| 31  |      | Non-financial Assets  |             |                |                   |                |                 |                 |
| 3111  |      | Buildings and Constructions   |             |                |                   |                |                 |                 |
|   | 508  | Works and Constructions   |             |                |                   |                |                 |                 |
|   | 015  | Restoration, qualification and development of Sites   | 45436       | 200000         | 200000            | 50000          | 0               | 0               |
|   |      | <b>Total of Item</b>  | 45436       | 200000         | 200000            | 50000          | 0               | 0               |
|   |      | <b>Total of Project / Treasury</b>  | 45436       | 200000         | 200000            | 50000          | 0               | 0               |
| Project   |      | 722 Conservation and restoration of the archaeological sites in Al-Karak governorate  |             |                |                   |                |                 |                 |
| Fund Source   |      | 102001 Capital (Treasury)   |             |                |                   |                |                 |                 |
| Group   | item | Description   | Actual 2021 | Estimated 2022 | Re-estimated 2022 | Estimated 2023 | Indicative 2024 | Indicative 2025 |
| 22  |      | Use of Goods and Services   |             |                |                   |                |                 |                 |
| 2211  |      | Use of Goods and Services   |             |                |                   |                |                 |                 |
|   | 512  | Operating and Sustaining Expenditures   |             |                |                   |                |                 |                 |
|   | 008  | Qualification and training expenses   | 0           | 0              | 0                 | 80000          | 0               | 0               |
|   |      | <b>Total of Item</b>  | 0           | 0              | 0                 | 80000          | 0               | 0               |
| 31  |      | Non-financial Assets  |             |                |                   |                |                 |                 |
| 3111  |      | Buildings and Constructions   |             |                |                   |                |                 |                 |
|   | 508  | Works and Constructions   |             |                |                   |                |                 |                 |
|   | 015  | Restoration, qualification and development of Sites   | 129565      | 0              | 0                 | 40000          | 20000           | 40000           |
|   |      | <b>Total of Item</b>  | 129565      | 0              | 0                 | 40000          | 20000           | 40000           |
|   |      | <b>Total of Project / Treasury</b>  | 129565      | 0              | 0                 | 120000         | 20000           | 40000           |

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( In JDs )

| Program 3305 Maintaining the Civilized Legacy and the Archeological Sites   |      |   |             |                |                   |                |                 |                 |
|---|------|---|-------------|----------------|-------------------|----------------|-----------------|-----------------|
| Project 723 Rehabilitating and preserving archeological sites in Tafileh governorate                              |      |   |             |                |                   |                |                 |                 |
| Fund Source 102001 Capital (Treasury)   |      |   |             |                |                   |                |                 |                 |
| Group   | item | Description   | Actual 2021 | Estimated 2022 | Re-estimated 2022 | Estimated 2023 | Indicative 2024 | Indicative 2025 |
| 31  |      | <b>Non-financial Assets</b>                         |             |                |                   |                |                 |                 |
| 3111  |      | Buildings and Constructions                         |             |                |                   |                |                 |                 |
|   | 508  | Works and Constructions                             |             |                |                   |                |                 |                 |
|   | 015  | Restoration, qualification and development of Sites | 21739       | 75000          | 75000             | 40000          | 20000           | 20000           |
|   |      | <b>Total of Item</b>                                | 21739       | 75000          | 75000             | 40000          | 20000           | 20000           |
| 3112  |      | Devices, Machinery and Equipment                    |             |                |                   |                |                 |                 |
|   | 505  | Equipment, Machines and Devices                     |             |                |                   |                |                 |                 |
|   | 068  | Solar cells generating the electric energy          | 0           | 25000          | 25000             | 0              | 0               | 0               |
|   |      | <b>Total of Item</b>                                | 0           | 25000          | 25000             | 0              | 0               | 0               |
|   |      | <b>Total of Project / Treasury</b>                  | 21739       | 100000         | 100000            | 40000          | 20000           | 20000           |
| Project 725 Constructing a museum for Jerash Governorate antiquities and artifacts warehouse / Jerash Governorate |      |   |             |                |                   |                |                 |                 |
| Fund Source 102001 Capital (Treasury)   |      |   |             |                |                   |                |                 |                 |
| Group   | item | Description   | Actual 2021 | Estimated 2022 | Re-estimated 2022 | Estimated 2023 | Indicative 2024 | Indicative 2025 |
| 31  |      | <b>Non-financial Assets</b>                         |             |                |                   |                |                 |                 |
| 3111  |      | Buildings and Constructions                         |             |                |                   |                |                 |                 |
|   | 508  | Works and Constructions                             |             |                |                   |                |                 |                 |
|   | 013  | Construction of buildings                           | 50000       | 0              | 0                 | 0              | 0               | 0               |
|   |      | <b>Total of Item</b>                                | 50000       | 0              | 0                 | 0              | 0               | 0               |
|   |      | <b>Total of Project / Treasury</b>                  | 50000       | 0              | 0                 | 0              | 0               | 0               |
| Project 727 Development, rehabilitation and restoration of archaeological sites in Ma'an Governorate              |      |   |             |                |                   |                |                 |                 |
| Fund Source 102001 Capital (Treasury)   |      |   |             |                |                   |                |                 |                 |
| Group   | item | Description   | Actual 2021 | Estimated 2022 | Re-estimated 2022 | Estimated 2023 | Indicative 2024 | Indicative 2025 |
| 31  |      | <b>Non-financial Assets</b>                         |             |                |                   |                |                 |                 |
| 3111  |      | Buildings and Constructions                         |             |                |                   |                |                 |                 |
|   | 508  | Works and Constructions                             |             |                |                   |                |                 |                 |
|   | 015  | Restoration, qualification and development of Sites | 71181       | 5000           | 5000              | 0              | 0               | 0               |
|   |      | <b>Total of Item</b>                                | 71181       | 5000           | 5000              | 0              | 0               | 0               |
|   |      | <b>Total of Project / Treasury</b>                  | 71181       | 5000           | 5000              | 0              | 0               | 0               |
| Project 728 Conservation and restoration of the archaeological sites in the Capital Governorate                   |      |   |             |                |                   |                |                 |                 |
| Fund Source 102001 Capital (Treasury)   |      |   |             |                |                   |                |                 |                 |
| Group   | item | Description   | Actual 2021 | Estimated 2022 | Re-estimated 2022 | Estimated 2023 | Indicative 2024 | Indicative 2025 |
| 22  |      | <b>Use of Goods and Services</b>                    |             |                |                   |                |                 |                 |
| 2211  |      | Use of Goods and Services                           |             |                |                   |                |                 |                 |
|   | 512  | Operating and Sustaining Expenditures               |             |                |                   |                |                 |                 |
|   | 013  | Services contracts                                  | 0           | 0              | 0                 | 15000          | 25000           | 25000           |
|   |      | <b>Total of Item</b>                                | 0           | 0              | 0                 | 15000          | 25000           | 25000           |
| 31  |      | <b>Non-financial Assets</b>                         |             |                |                   |                |                 |                 |
| 3111  |      | Buildings and Constructions                         |             |                |                   |                |                 |                 |
|   | 508  | Works and Constructions                             |             |                |                   |                |                 |                 |
|   | 015  | Restoration, qualification and development of Sites | 188279      | 275000         | 275000            | 470000         | 330000          | 480000          |
|   |      | <b>Total of Item</b>                                | 188279      | 275000         | 275000            | 470000         | 330000          | 480000          |
|   |      | <b>Total of Project / Treasury</b>                  | 188279      | 275000         | 275000            | 485000         | 355000          | 505000          |

# Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 1802 Ministry of Tourism and Antiquities/ Department of Antiquities

( In JDs )

| Program 3305 Maintaining the Civilized Legacy and the Archeological Sites            |      |   |             |                |                   |                |                 |                 |
|--|------|---|-------------|----------------|-------------------|----------------|-----------------|-----------------|
| Project 729 Establish directorate and warehouses / Jerash governorate                |      |   |             |                |                   |                |                 |                 |
| Fund Source 102001 Capital (Treasury)  |      |   |             |                |                   |                |                 |                 |
| Group  | item | Description                                     | Actual 2021 | Estimated 2022 | Re-estimated 2022 | Estimated 2023 | Indicative 2024 | Indicative 2025 |
| 31   |      | Non-financial Assets                            |             |                |                   |                |                 |                 |
| 3111   |      | Buildings and Constructions                     |             |                |                   |                |                 |                 |
|  | 508  | Works and Constructions                         |             |                |                   |                |                 |                 |
|  | 013  | Construction of buildings                       | 0           | 100000         | 100000            | 0              | 0               | 0               |
|  |      | Total of Item                                   | 0           | 100000         | 100000            | 0              | 0               | 0               |
|  |      | Total of Project / Treasury                     | 0           | 100000         | 100000            | 0              | 0               | 0               |
| Project 731 Maintain, rehabilitate and sustain buildings in Ma'daba governorate      |      |   |             |                |                   |                |                 |                 |
| Fund Source 102001 Capital (Treasury)  |      |   |             |                |                   |                |                 |                 |
| Group  | item | Description                                     | Actual 2021 | Estimated 2022 | Re-estimated 2022 | Estimated 2023 | Indicative 2024 | Indicative 2025 |
| 22   |      | Use of Goods and Services                       |             |                |                   |                |                 |                 |
| 2211   |      | Use of Goods and Services                       |             |                |                   |                |                 |                 |
|  | 510  | Buildings and facilities repair and maintenance |             |                |                   |                |                 |                 |
|  | 009  | Buildings repair and renovation                 | 0           | 50000          | 50000             | 0              | 0               | 0               |
|  |      | Total of Item                                   | 0           | 50000          | 50000             | 0              | 0               | 0               |
|  |      | Total of Project / Treasury                     | 0           | 50000          | 50000             | 0              | 0               | 0               |
| Project 732 Archaeological excavations in Aqaba governorate                          |      |   |             |                |                   |                |                 |                 |
| Fund Source 102001 Capital (Treasury)  |      |   |             |                |                   |                |                 |                 |
| Group  | item | Description                                     | Actual 2021 | Estimated 2022 | Re-estimated 2022 | Estimated 2023 | Indicative 2024 | Indicative 2025 |
| 31   |      | Non-financial Assets                            |             |                |                   |                |                 |                 |
| 3111   |      | Buildings and Constructions                     |             |                |                   |                |                 |                 |
|  | 508  | Works and Constructions                         |             |                |                   |                |                 |                 |
|  | 070  | Archaeological excavations                      | 0           | 50000          | 50000             | 0              | 0               | 0               |
|  |      | Total of Item                                   | 0           | 50000          | 50000             | 0              | 0               | 0               |
|  |      | Total of Project / Treasury                     | 0           | 50000          | 50000             | 0              | 0               | 0               |
| Project 733 Establishing the building of Antiquities directorate / Aqaba governorate |      |   |             |                |                   |                |                 |                 |
| Fund Source 102001 Capital (Treasury)  |      |   |             |                |                   |                |                 |                 |
| Group  | item | Description                                     | Actual 2021 | Estimated 2022 | Re-estimated 2022 | Estimated 2023 | Indicative 2024 | Indicative 2025 |
| 31   |      | Non-financial Assets                            |             |                |                   |                |                 |                 |
| 3111   |      | Buildings and Constructions                     |             |                |                   |                |                 |                 |
|  | 508  | Works and Constructions                         |             |                |                   |                |                 |                 |
|  | 013  | Construction of buildings                       | 0           | 50000          | 50000             | 0              | 0               | 0               |
|  |      | Total of Item                                   | 0           | 50000          | 50000             | 0              | 0               | 0               |
|  |      | Total of Project / Treasury                     | 0           | 50000          | 50000             | 0              | 0               | 0               |
| <b>Total of Program</b>  |      |   | 4059020     | 6722803        | 6722000           | 10888000       | 12035000        | 10385000        |
| <b>Total of Chapter</b>  |      |   | 4059020     | 6722803        | 6722000           | 10888000       | 12035000        | 10385000        |

## Capital Expenditures Distributed According to Governorates

Chapter : 1802 Ministry of Tourism and Antiquities/ Department of Antiquities

( In JDs )

| Governorate  |                         | Estimated<br>2023 | Indicative<br>2024 | Indicative<br>2025 |
|--------------|-------------------------|-------------------|--------------------|--------------------|
| 21           | Irbid Governorate       | 147,000           | 840,000            | 270,000            |
| 22           | Mafraq Governorate      | 290,000           | 315,000            | 315,000            |
| 23           | Jerash Governorate      | 200,000           | 250,000            | 250,000            |
| 24           | Ajloun Governorate      | 135,000           | 515,000            | 875,000            |
| 31           | The Capital Governorate | 485,000           | 355,000            | 505,000            |
| 32           | Balqa' Governorate      | 40,000            | 70,000             | 90,000             |
| 33           | Zarqa Governorate       | 40,000            | 40,000             | 10,000             |
| 34           | Ma'daba Governorate     | 2,141,000         | 1,510,000          | 1,510,000          |
| 41           | Karak Governorate       | 120,000           | 20,000             | 40,000             |
| 42           | Ma'an Governorate       | 0                 | 0                  | 0                  |
| 43           | Tafileh Governorate     | 40,000            | 20,000             | 20,000             |
| 44           | Aqaba Governorate       | 50,000            | 0                  | 0                  |
| <b>Total</b> |                         | <b>3,688,000</b>  | <b>3,935,000</b>   | <b>3,885,000</b>   |