

Chapter : 1801 Ministry of Tourism and Antiquities

Establishment : The Ministry of Tourism and Antiquities was established under Law No. (20) for the year 1988.

Vision : Promoting the position of the Hashemite Kingdom of Jordan on the global tourism map to contribute to realizing the tourism development and maximizing the tourism income by investing diversity in tourism product with its unique tourism potentials

Mission : Organizing the tourism process through supporting partnership with the private sector and local community to promote and sustain the tourism sector through the optimal use of natural, archaeological, and human resources and through the application of developed institutional and legislative practices in consistent with the international standards and requirements

Legal Framework: Tourism Law No. (20) for the year 1988, and amendments thereto

Priorities and targeted results within the determined ceilings for the years 2023 - 2025 :

First Priority :

- Increase in the numbers of the Kingdom's visitors

First Priority Outcomes :

- The number of tourists visiting Jordan increased to reach (4.5) million tourists in 2023
- Increase the number of tourists visiting Jordan to reach (5) million by 2024
- Increase the number of tourists visiting Jordan to reach (5.5) million tourists by 2025

Second Priority :

- Increase the tourism income

Second Priority Outcomes :

- Targeting (3.6) billion JDs of GDP in 2023
- Targeting (4.1) billion JDs of the GDP in 2024
- Targeting the realization of (4.6) billion JDs of GDP in 2025

Third Priority :

- Develop the different tourism aspects such as religious, medical, drug and cultural tourism

Third Priority Outcomes :

- Extend the length of stay of the tourist and increase his expenses
- To become Jordan one of the best five countries targeting medical tourism globally
- Increase the number of tourists for religious tourism

Priority of gender, youth and persons with disabilities :

- Educate and train qualified human staffs to work in tourism sector in accordance with the needs of local and regional market

The following outcomes are expected to be realized for the priority of gender, youth and persons with disabilities :

- Increase the Jordanian labor employment
- Empowering women and persons with disabilities in the tourism jobs
- Training the staff of the Ministry of Tourism and Antiquities and Jordan Tourism Board and personnel of the tourism sector

Tasks of the Ministry / Department :

- Preserve the touristic sites, develop and invest them directly and indirectly including their organization and management and supervise the implementation basic infrastructure and constructions
- License and classify the touristic professions as per the provisions of this law and bylaws issued thereof, and supervise them in order to regulate and develop them to promote the level of services provided for tourists
- Facilitate the transactions related to tourists in cooperation with competent authorities and tourism organizations inside and outside the Kingdom and provide care and comfort for them
- Set, implement and supervise comprehensive and integrated programs for tourism promotion, market and promote tourism to the kingdom in cooperation with concerned authorities.
- Hold touristic agreements with the regional and international touristic organizations and institutions with approval of the Cabinet
- Regulate, encourage and foster investment in the tourism sector as per the general policy of the Cabinet
- Encourage and organize domestic tourism and tourism investment and also organize touristic programs for sightseeing the kingdom.
- Provide human forces and necessary technical capacities for the touristic professions to promote the level of performance and adequacy in these professions in cooperation with competent local and international organizations and institutions
- Preparing the studies and research related to touristic professions development
- Issuance of permits for tourism services that are provided in tourist establishments and sites, regulating and supervising them and organizing all related matters according to a bylaw issued for this purpose

Ministry/Department Contribution to the Achievement of the National Objectives :

- Create an attractive investment environment capable of attracting foreign capitals and encouraging local investments
- Reduce unemployment rates and provide decent job opportunities

Major Issues and Challenges which face the Ministry / Department :

- The need for more qualified and trained staff to work at the Ministry and at touristic sites.
- The need to provide ways to link tourism product development processes with promotional plans and so that a mutual relationship is established between promotion and development processes and the provision of feedback channels to facilitate decision-making in the processes of site development and the development of the Jordanian tourism product
- The correlation between the tourism sector's performance in general including the size of visitors' flow to the Kingdom with the political situations in the region.
- The correlation of the operation process of many sites with municipalities sector which needs technical and financial support
- The linkage between tourism product development with many institutions including the private sector which leads to difficulty in directing policies and decisions to the benefit of tourism sector.
- Difficulty in providing sufficient financing to enhance the efforts of promoting Jordan internationally

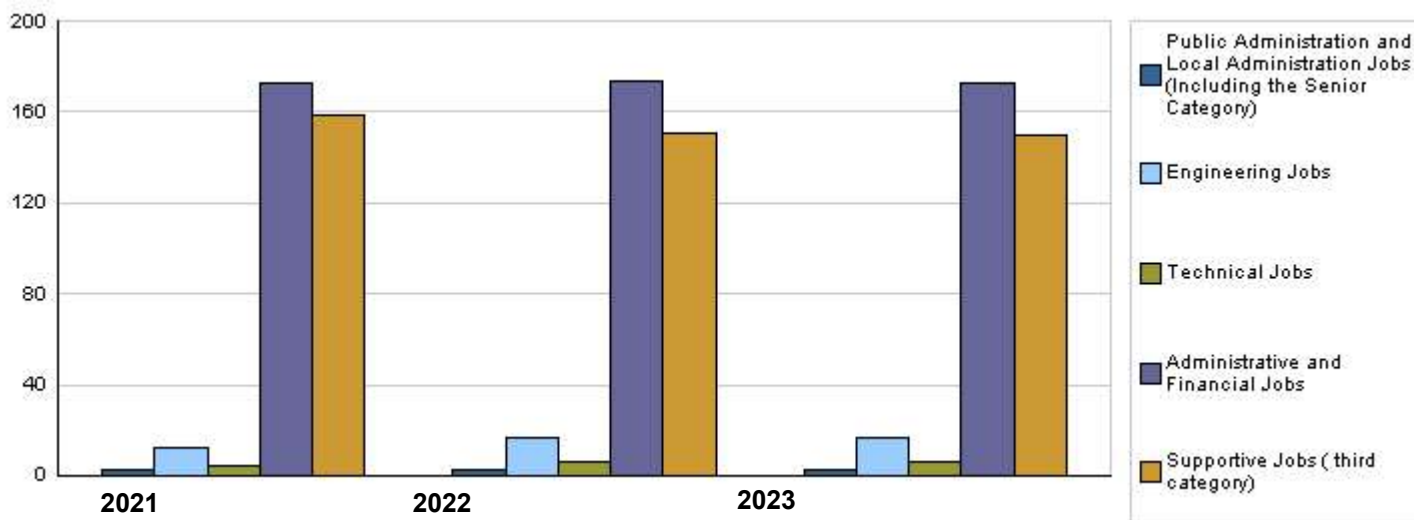
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Strategic objectives of the Ministry/ Department/ Unit and Performance Measurement Indicators

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2021	2022		2022	2023	2024
1 - To improve the investment environment in the tourism sector	1 Number of graduates of tourism education	2018	4087	4150	4523	4699	5000	5200	5500
	2 Number of workers in the tourism sector	2018	51365	52052	52135	52117	53500	55000	56500
	3 Percentage of females / males working in the tourism sector	2018	%9	%11	%11	%12	%13	%14	%15
	4 Assessment of Jordan's infrastructure quality in tourism sector	2017	%71	%73	%80	%75	%80	%85	%90
	5 Volume of banking facilities given to the tourism sector (thousand dinars)	2018	619.7	675	700	750	800	850	900
2 - To increase competitiveness of Jordans's tourism product internationally	1 Jordan's score in the Travel and Tourism Competitiveness Index (Source: World Economic Forum)	2017	%55	%67	%68	%70	%73	%77	%80
	2 Number of overnight tourists coming to the Kingdom (million)	2019	4.35	3.3	3.3	4.3	5.5	6	6.5
	3 Percentage of tourism income contribution to GDP	2018	%12.5	%3.2	%13	%9.5	%11	%12	%13
	4 Tourism income (Million)	2018	3726.6	1900	2900	2557	3600	4100	5000
3 - To improve the quality of the services provided by the ministry to the tourism sector	1 Percentage of tourist establishments' compliance with regulatory instructions (number of establishments violating at least once) / number of operating establishments	2018	%99.7	%99.7	%99.7	%99.7	%99.7	%99.7	%99.7
	2 Jordan's assessment globally in the availability of statistical data for the tourism sector	2017	%78.5	%86	%90.5	%85	%90	%91	%92

Number of Staff in the Ministry/ Department/ Unit

Group	Job	2021			2022			Preliminary 2023		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Public Administration and Local Administration Jobs	Supervisory and Leadership	3	0	3	3	0	3	3	0	3
Engineering Jobs	Engineering jobs	6	6	12	10	7	17	10	7	17
Technical Jobs	Technical jobs	4	0	4	5	1	6	5	1	6
Administrative and Financial Jobs	Administrative and financial	93	80	173	94	80	174	93	80	173
Supportive Jobs (third category)	Support jobs (Office Boy, D	139	20	159	135	16	151	134	16	150
Total		245	106	351	247	104	351	245	104	349
Total Cost of Salaries		1811802	816307	2628109	1943402	875598	2819000	2083348	938652	3022000



Most notable information about the Ministry/Department/Unit

No.	Description	2019	2020	2021	2022	2023
1	Tourism income (million JDs)	4180	1700	1900	2557	3600
2	Number of overnight tourists (million tourists)	4.35	1.7	3.3	4.3	5.5
3	Number of tourists in the tourist groups (thousand tourists)	780	157	500	700	800
4	Average tourist stay period (night)	4.8	1.24	6.4	7	7.5
5	Jordan's rank among competitive indicators of global tourism sector (130 countries)	65	65	60	55	50
6	Number of qualified sites in terms of antiquities and tourism	77	77	78	80	82
7	Number of qualified tourism streams	16	17	18	19	20
8	Number of employees working in the tourism sector	51729	50213	52052	52117	53500

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(In JDs)

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2021	2022	2022	2023	2024	2025
3201	601	Administrative and Support Services	13995971	4520000	4401000	5069000	5110000	5152000
	602	Tourism promotion	1200000	0	0	0	0	0
	Total of Program		15195971	4520000	4401000	5069000	5110000	5152000
Total			15195971	4520000	4401000	5069000	5110000	5152000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2021	2022	2022	2023	2024	2025
3205	001	National tourism promotion program administration	3171437	5250000	5250000	5750000	5800000	6000000
	006	Use of Solar Energy Project	30180	75000	75000	75000	75000	0
	Total of Program		3201617	5325000	5325000	5825000	5875000	6000000
3210	003	Project for the infrastructure rehabilitation of tourist sites	398092	300000	250000	250000	250000	250000
	004	Development and Improvement of Services in the Tourism Sites Projects	249676	1150000	1000000	1000000	1000000	1000000
	008	Rehabilitating and Developing Visitors' Centers	100000	100000	100000	100000	100000	100000
	009	Support the projects of Jordan Tourism Board	10200000	58965000	58965000	71000000	71000000	71000000
	701	Rehabilitating and developing tourist sites in Irbid governorate	200180	314000	314000	140000	600000	600000
	702	Rehabilitating and developing tourist sites in Jerash governorate	25732	315000	315000	234000	265000	405000
	703	Rehabilitating and developing tourist sites in Ajloun governorate	70159	105000	105000	200000	450000	325000
	704	Rehabilitating and developing tourist sites in Ma'daba governorate	86761	247000	247000	90000	95000	95000
	705	Rehabilitating and developing tourist sites in Karak governorate	84942	300000	300000	15000	25000	30000
	706	Rehabilitating and developing tourist sites in Ma'an governorate	12970	15000	15000	0	0	0
	707	Rehabilitating and developing tourist sites in Tafleh governorate	0	0	0	100000	100000	25000
	710	Rehabilitating and developing tourist sites in Balqa' governorate	69744	430000	430000	240000	285000	325000
	714	Rehabilitating and developing tourism sites in Mafraq Governorate	0	0	0	79000	70000	70000
	715	Rehabilitating and developing tourism sites in the Capital	0	0	0	50000	100000	150000
	716	Develop tourism sites and services in Aqaba Governorate	0	0	0	125000	60000	40000
717	Training and qualifying and activities and events for the tourism sector in Jerash governorate	0	0	0	11000	35000	55000	
Total of Program		11498256	62241000	62041000	73634000	74435000	74470000	
Total			14699873	67566000	67366000	79459000	80310000	80470000

**Overall Summary of Expenditures for Chapter 1801- Ministry of Tourism and Antiquities
for the Years 2021 - 2025**

(In JDs)

Description	Actual	Estimated	Re-estimated	Estimated	Difference between estimated 2023 and re- estimated 2022	Indicative	
	2021	2022	2022	2023		2024	2025
Current Expenditure	15,195,971	4,520,000	4,401,000	5,069,000	668,000	5,110,000	5,152,000
Capital Expenditure	14,699,873	67,566,000	67,366,000	79,459,000	12,093,000	80,310,000	80,470,000
Total current and capital expenditure	29,895,844	72,086,000	71,767,000	84,528,000	12,761,000	85,420,000	85,622,000

Most notable differences between estimated appropriations for 2023 and re-estimated for 2022

Current expenditure :

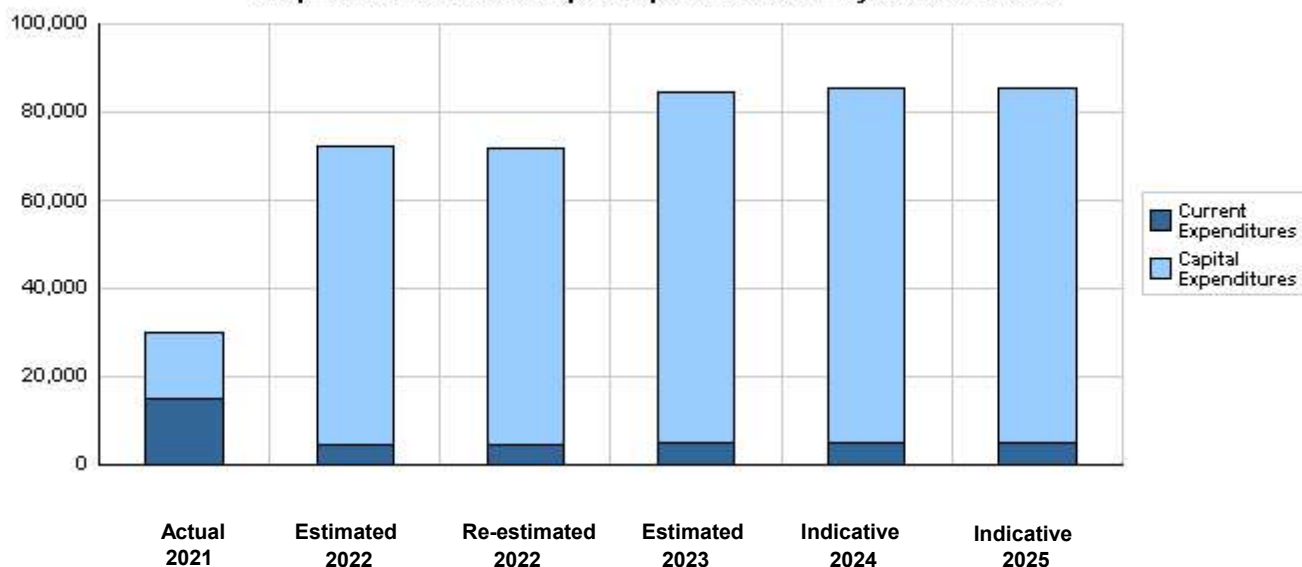
- Compansations of employees group increased by (322) thousand JDs as a result of the natural annual increase of salaries and cover the cost of vacancies and new jobs, remaining appointments and transferred and the cost of service termination
- Different items of the Ministry's operational expenditure increased by (44) thousand JDs such as electricity and fuels item
- Other expenditure increased by (302) thousand JDs to cover the items of other current expenditure

Capital expenditure :

- Capital expenditures increased by (12.093) million JDs, concentrated in supporting Tourism Promotion Authority's projects by (12.035) million JDs

(Thousands of JDs)

Graph of the current and capital expenditures for the years 2021 - 2025



Overall Summary of Current Expenditures for the Years 2021 - 2025

Chapter : 1801 Ministry of Tourism and Antiquities

(In JDs)

Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	35078	30000	30000	30000	29000	28000
	102	Unclassified Employees	521875	528000	515000	525000	532000	540000
	103	Comprehensive Contract Employees	156154	205000	168000	240000	244000	248000
	105	Personal Cost of Living Allowance	492341	535000	500000	525000	535000	545000
	106	Family Cost of Living Allowance	45652	58000	45000	50000	51000	52000
	110	Overtime Allowance	19528	10000	10000	25000	25000	25000
	111	Additional Allowance	369221	365000	365000	407000	410000	413000
	113	Transportation Allowance	65000	65000	65000	70000	70000	70000
	114	Transport Allowance	47138	50000	50000	53000	53000	54000
	116	Employees' Bonuses	424541	490000	490000	550000	550000	550000
	120	Contract Employees	161836	155000	150000	200000	205000	210000
		Total	2338364	2491000	2388000	2675000	2704000	2735000
2121		Social Security Contributions						
	301	Social Security	289745	328000	312000	347000	352000	358000
		Total	289745	328000	312000	347000	352000	358000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	127335	150000	150000	150000	150000	150000
	202	Telecommunications Services	18081	30000	30000	30000	30000	30000
	203	Water	22967	23000	23000	25000	25000	25000
	204	Electricity	75523	90000	90000	110000	115000	120000
	205	Fuels	52878	70000	70000	75000	78000	80000
	206	Maintenance of Machines, furniture and acces	3977	4000	4000	5000	5000	5000
	207	Maintenance of vehicles, equipment and acce	19556	25000	25000	25000	25000	25000
	208	Repair and maintenance of buildings and acco	4971	5000	5000	6000	6000	6000
	209	Stationery,Publications and Office Supplies	14728	15000	15000	15000	14000	12000
	210	Substances and raw materials (medicines, clo	5851	6000	6000	6000	6000	6000
	211	Cleaning services and supplies including clea	33725	45000	45000	45000	45000	45000
	212	Insurance	10000	18000	18000	18000	18000	18000
	213	Official Travel Missions	4995	15000	15000	25000	25000	25000
	214	Goods and services expenses	211490	185000	185000	190000	190000	190000
		Total	606077	681000	681000	725000	732000	737000
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institution	11950185	1000000	1000000	1300000	1300000	1300000
		Total	11950185	1000000	1000000	1300000	1300000	1300000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	1050	4000	4000	6000	6000	6000
	305	Non-Employees' Bonuses	10550	16000	16000	16000	16000	16000
		Total	11600	20000	20000	22000	22000	22000
		Total of Chapter	15195971	4520000	4401000	5069000	5110000	5152000

Overall Summary of Capital Expenditures for the Years 2021 - 2025

Chapter : 1801 Ministry of Tourism and Antiquities

(In JDs)

Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	62870	100000	100000	170000	180000	180000
	512	Operating and Sustaining Expenditures	3575813	50310000	50210000	63986000	64175000	64285000
		Total	3638683	50410000	50310000	64156000	64355000	64465000
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital	9200000	8000000	8000000	8025000	8025000	8025000
		Total	9200000	8000000	8000000	8025000	8025000	8025000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	3260	75000	75000	124000	110000	110000
		Total	3260	75000	75000	124000	110000	110000
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	1193592	7576000	7476000	6009000	6805000	6930000
		Total	1193592	7576000	7476000	6009000	6805000	6930000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	424132	505000	505000	545000	515000	440000
	506	Vehicles and Equipment	0	200000	200000	100000	0	0
		Total	424132	705000	705000	645000	515000	440000
3141		Lands						
	507	Lands	240206	800000	800000	500000	500000	500000
		Total	240206	800000	800000	500000	500000	500000
		Total of Chapter	14699873	67566000	67366000	79459000	80310000	80470000

Appropriations directed for females and child according to chapter : 1801 Ministry of Tourism and Antiquities

(In JDs)

Description	2021	2022	2023	2024	2025
Females	816,307	875,598	938,652	949,212	960,705
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	12,815,835	32,555,490	38,307,820	38,711,080	38,788,630
Child	9,816,385	24,936,120	29,342,160	29,651,040	29,710,440
Total appropriations directed for females	13,632,142	33,431,088	39,246,472	39,660,292	39,749,335
Total appropriations directed for Child	9,816,385	24,936,120	29,342,160	29,651,040	29,710,440

3201 Administration and Support Services Program**Objective of the program :**

This program aims at developing the institutional capacities in the Ministry, developing tourism sector and providing logistic and operational supplies to ensure the continuity of the Ministry's work.

The strategic objective related to the program :

To improve the quality of the services provided by the ministry to the tourism sector

Directorates associated with the program :

- Media, Communication and International Cooperation Unit
- Institutional Performance Development Unit
- Strategic Planning Directorate
- Information Technology Directorate
- Planning and Studies Directorate
- Financial Affairs Directorate
- Administrative Affairs Directorate
- HR Directorate
- Internal Control Unit

Services provided by the program :

- Provide human resources.
- Provide necessary studies and research

Staff working in the program :

The program is implemented through a functional staff in 2022 estimated with (132) staff, including (91) males and (41) females .

Appropriations directed for females and child**(In JDs)**

Description	2021	2022	2023	2024	2025
Females	816,307	875,598	938,652	949,212	960,705
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	5,906,895	799,470	962,090	965,380	967,730
Child	4,524,430	612,360	736,920	739,440	741,240
Total appropriations directed for females	6,723,202	1,675,068	1,900,742	1,914,592	1,928,435
Total appropriations directed for Child	4,524,430	612,360	736,920	739,440	741,240

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2021	2022		2022	2023	2024
1 Ministry's employees satisfaction percentage	2019	%65	%70	%85	%75	%79	%85	%90
2 Percentage of females to males employees enrolled in training courses	2019	%45	%50	%50	%45	%50	%52	%55
3 Percentage of female supervisory positions at the Ministry of Tourism and Antiquities	2019	%35	%37	%39	%39	%40	%50	%55
4 Number of e-services provided to customers	2019	8	14	18	23	24	27	30

Appropriations Of Administration and Support Services Program as Per Activities and Projects.**(In JDs)**

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2021	2022	2022	2023	2024	2025
Current Expenditures	15,195,971	4,520,000	4,401,000	5,069,000	5,110,000	5,152,000
601 Administrative and Support Services	13,995,971	4,520,000	4,401,000	5,069,000	5,110,000	5,152,000
602 Tourism promotion	1,200,000	0	0	0	0	0
Capital Expenditures	0	0	0	0	0	0
Program / Treasury	0	0	0	0	0	0
Total Program	15,195,971	4,520,000	4,401,000	5,069,000	5,110,000	5,152,000

Current Expenditures According to Program and Activities for the Years 2021 - 2025

Chapter : 1801 - Ministry of Tourism and Antiquities

(In JDs)

Program : 3201 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	35078	30000	30000	30000	29000	28000
	102	Unclassified Employees	521875	528000	515000	525000	532000	540000
	103	Comprehensive Contract Employees	156154	205000	168000	240000	244000	248000
	105	Personal Cost of Living Allowance	492341	535000	500000	525000	535000	545000
	106	Family Cost of Living Allowance	45652	58000	45000	50000	51000	52000
	110	Overtime Allowance	19528	10000	10000	25000	25000	25000
	111	Additional Allowance	369221	365000	365000	407000	410000	413000
	113	Transportation Allowance	65000	65000	65000	70000	70000	70000
	114	Transport Allowance	47138	50000	50000	53000	53000	54000
	116	Employees' Bonuses	424541	490000	490000	550000	550000	550000
	120	Contract Employees	161836	155000	150000	200000	205000	210000
		Total	2338364	2491000	2388000	2675000	2704000	2735000
2121		Social Security Contributions						
	301	Social Security	289745	328000	312000	347000	352000	358000
		Total	289745	328000	312000	347000	352000	358000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	127335	150000	150000	150000	150000	150000
	202	Telecommunications Services	18081	30000	30000	30000	30000	30000
	203	Water	22967	23000	23000	25000	25000	25000
	204	Electricity	75523	90000	90000	110000	115000	120000
	205	Fuels	52878	70000	70000	75000	78000	80000
		001 Heating	4317	12000	12000	13000	14000	15000
		002 Saloon vehicles	37679	45000	45000	48000	49000	50000
		003 Transport vehicles and heavy equipment	10882	13000	13000	14000	15000	15000
	206	Maintenance of Machines, furniture and accessories	3977	4000	4000	5000	5000	5000
	207	Maintenance of vehicles, equipment and accessories	19556	25000	25000	25000	25000	25000
	208	Repair and maintenance of buildings and accessories	4971	5000	5000	6000	6000	6000
	209	Stationery, Publications and Office Supplies	14728	15000	15000	15000	14000	12000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	5851	6000	6000	6000	6000	6000
	211	Cleaning services and supplies including cleaning contracts	33725	45000	45000	45000	45000	45000
	212	Insurance	10000	18000	18000	18000	18000	18000
	213	Official Travel Missions	4995	15000	15000	25000	25000	25000
	214	Goods and services expenses	211490	185000	185000	190000	190000	190000
		001 Events and hospitality	4988	5000	5000	10000	10000	10000
		058 Judicial compensations	206502	180000	180000	180000	180000	180000
		Total	606077	681000	681000	725000	732000	737000
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institution	10750185	1000000	1000000	1300000	1300000	1300000
		102 Commission of tourist sites management *	850185	1000000	1000000	1300000	1300000	1300000
		116 Ryanair company tax allowance **	8000000	0	0	0	0	0
		124 Marketing support for Easyjet	1900000	0	0	0	0	0
		Total	10750185	1000000	1000000	1300000	1300000	1300000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	1050	4000	4000	6000	6000	6000
	305	Non-Employees' Bonuses	10550	16000	16000	16000	16000	16000
		Total	11600	20000	20000	22000	22000	22000
		Total of Activity	13995971	4520000	4401000	5069000	5110000	5152000

Current Expenditures According to Program and Activities for the Years 2021 - 2025

Chapter : 1801 - Ministry of Tourism and Antiquities

(In JDs)

Program : 3201 - Administration and Support Services								
Activity : 602 - Tourism promotion								
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institution	1200000	0	0	0	0	0
	083	Jordan Tourism Board	1200000	0	0	0	0	0
		Total	1200000	0	0	0	0	0
		Total of Activity	1200000	0	0	0	0	0
		Total of Program	15195971	4520000	4401000	5069000	5110000	5152000
		Total of Chapter	15195971	4520000	4401000	5069000	5110000	5152000

* Disbursement from this item shall not exceed the amount provided to the Public Treasury in accordance with the provisions of the applicable Government Department and Units Import Law.

** Disbursement from this item shall not exceed the amount of tax payable on Ryanair.

Chapter 1801 - Ministry of Tourism and Antiquities

3205 Promoting national tourism (previously, developing of tourism sector) Program

Objective of the program :

The program aims at create comprehensive tourism product through enriching the tourism experience of the visitor with distinguished activities and events reflecting Jordan's identity.

The strategic objective related to the program :

To increase competitiveness of Jordans's tourism product internationally

Directorates associated with the program :

- Tourism Sites Management Directorate
- Tourism Directorates in the Governorates
- Domestic Tourism Directorate

Services provided by the program :

Developing tourism services and sites, conducting research and studies to develop the institutional work, promotion and advertising and support the students involved in the toursim sector.

Staff working in the program :

The program is implemented through a functional staff in 2022 estimated with (179) staff, including (137) males and (42) females .

Appropriations directed for females and child

(In JDs)

Description	2021	2022	2023	2024	2025
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	1,504,760	2,502,750	2,737,750	2,761,250	2,820,000
Child	1,152,582	1,917,000	2,097,000	2,115,000	2,160,000
Total appropriations directed for females	1,504,760	2,502,750	2,737,750	2,761,250	2,820,000
Total appropriations directed for Child	1,152,582	1,917,000	2,097,000	2,115,000	2,160,000

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2021	2022		2022	2023	2024
1 Number of tourists coming to the Kingdom of different nationalities (million)	2019	5.1	2.24	3.5	4.6	6	6.5	7
2 Number of overnight tourists coming to the Kingdom (million)	2019	4.35	3.3	3.3	4.3	5.5	6	6.5
3 Number of visitors to archeological and tourist sites (million)	2019	4	2	2.6	4.2	4.75	5.4	6
4 Number of beneficiaries of the domestic tourism promotion programs	2019	80000	200000	250000	250000	275000	300000	325000

Appropriations Of Promoting national tourism (previously, developing of tourism sector) Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2021	2022	2022	2023	2024	2025
Current Expenditures	0	0	0	0	0	0
Capital Expenditures	3,201,617	5,325,000	5,325,000	5,825,000	5,875,000	6,000,000
001 National tourism promotion program administration	3,171,437	5,250,000	5,250,000	5,750,000	5,800,000	6,000,000
006 Use of Solar Energy Project	30,180	75,000	75,000	75,000	75,000	0
Program / Treasury	3,201,617	5,325,000	5,325,000	5,825,000	5,875,000	6,000,000
Total Program	3,201,617	5,325,000	5,325,000	5,825,000	5,875,000	6,000,000

Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 1801 Ministry of Tourism and Antiquities

(In JDs)

Program 3205 Promoting national tourism (previously, developing of tourism sector)								
Project		001 National tourism promotion program administration						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	62870	100000	100000	150000	150000	150000
		Total of Item	62870	100000	100000	150000	150000	150000
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	123782	200000	200000	200000	200000	200000
	017	Promotion, advertising and awareness	362305	400000	400000	500000	600000	600000
	155	Maintaining the Jordan Museum	285062	300000	300000	350000	350000	350000
	156	Jannah Program	1700000	2800000	2800000	3400000	3450000	3650000
		Total of Item	2471149	3700000	3700000	4450000	4600000	4800000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	007	Institutional work development studies	3260	25000	25000	30000	30000	30000
	009	Statistical surveys studies	0	20000	20000	80000	80000	80000
		Total of Item	3260	45000	45000	110000	110000	110000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	44048	55000	55000	40000	40000	40000
	006	Public safety devices and equipment	349904	350000	350000	400000	400000	400000
		Total of Item	393952	405000	405000	440000	440000	440000
	506	Vehicles and Equipment						
	001	Saloon cars	0	200000	200000	100000	0	0
		Total of Item	0	200000	200000	100000	0	0
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	240206	800000	800000	500000	500000	500000
		Total of Item	240206	800000	800000	500000	500000	500000
		Total of Project / Treasury	3171437	5250000	5250000	5750000	5800000	6000000
Project		006 Use of Solar Energy Project						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	068	Solar cells generating the electric energy	30180	75000	75000	75000	75000	0
		Total of Item	30180	75000	75000	75000	75000	0
		Total of Project / Treasury	30180	75000	75000	75000	75000	0
		Total of Program	3201617	5325000	5325000	5825000	5875000	6000000

Chapter 1801 - Ministry of Tourism and Antiquities

3210 Developing an enabling environment for the tourism sector (previously, developing tourist sites and services) Program

Objective of the program :

The program basically aims at creating sustainable investment-stimulating environment through the development and rehabilitation of tourism sites.

The strategic objective related to the program :

To improve the investment environment in the tourism sector

Directorates associated with the program :

- Awareness, Guidance & Joint Control Unit.
- Tourism Professions Directorate.
- Classification & Quality Directorate
- Legal affairs Unit.
- Directorate of Education & Training, Labor Market Development & Tourism Awareness

Services provided by the program :

Developing tourism services and sites, establishing visitors center, protecting and promoting the legacy and conduct statistical studies and surveys to serve the Jordanian tourism map.

Staff working in the program :

The program is implemented through a functional staff in 2022 estimated with (40) staff, including (19) males and (21) females .

Appropriations directed for females and child

(In JDs)

Description	2021	2022	2023	2024	2025
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	5,404,180	29,253,270	34,607,980	34,984,450	35,000,900
Child	4,139,372	22,406,760	26,508,240	26,796,600	26,809,200
Total appropriations directed for females	5,404,180	29,253,270	34,607,980	34,984,450	35,000,900
Total appropriations directed for Child	4,139,372	22,406,760	26,508,240	26,796,600	26,809,200

Key Performance Indicators for Program

Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
				2021	2022		2022	2023	2024
1	Number of investment opportunities available to operate in tourist sites.	2019	109	109	116	109	112	115	118
2	Number of tourist sites eligible to serve elderly and disabled tourists	2019	6	6	9	7	9	10	11
3	Jordan's assessment rate in infrastructure quality in tourism sector (Source: World Economic Forum)	2017	%71	%73	%82	%75	%80	%85	%90

Appropriations Of Developing an enabling environment for the tourism sector (previously, developing tourist sites and services) Program as Per Activities and Projects.

(In JDs)

Activities and Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	
		2021	2022	2022	2023	2024	2025
Current Expenditures		0	0	0	0	0	0
Capital Expenditures		11,498,256	62,241,000	62,041,000	73,634,000	74,435,000	74,470,000
003	Project for the infrastructure rehabilitation of tourist sites	398,092	300,000	250,000	250,000	250,000	250,000
004	Development and Improvement of Services in the Tourism Sites Projects	249,676	1,150,000	1,000,000	1,000,000	1,000,000	1,000,000
008	Rehabilitating and Developing Visitors' Centers	100,000	100,000	100,000	100,000	100,000	100,000
009	Support the projects of Jordan Tourism Board	10,200,000	58,965,000	58,965,000	71,000,000	71,000,000	71,000,000

Chapter 1801 - Ministry of Tourism and Antiquities

3210 Developing an enabling environment for the tourism sector (previously, developing tourist sites and services) Program

Appropriations Of Developing an enabling environment for the tourism sector (previously, developing tourist sites and services) Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2021	2022	2022	2023	2024	2025
701 Rehabilitating and developing tourist sites in Irbid governorate	200,180	314,000	314,000	140,000	600,000	600,000
702 Rehabilitating and developing tourist sites in Jerash governorate	25,732	315,000	315,000	234,000	265,000	405,000
703 Rehabilitating and developing tourist sites in Ajloun governorate	70,159	105,000	105,000	200,000	450,000	325,000
704 Rehabilitating and developing tourist sites in Ma'daba governorate	86,761	247,000	247,000	90,000	95,000	95,000
705 Rehabilitating and developing tourist sites in Karak governorate	84,942	300,000	300,000	15,000	25,000	30,000
706 Rehabilitating and developing tourist sites in Ma'an governorate	12,970	15,000	15,000	0	0	0
707 Rehabilitating and developing tourist sites in Tafileh governorate	0	0	0	100,000	100,000	25,000
710 Rehabilitating and developing tourist sites in Balqa' governorate	69,744	430,000	430,000	240,000	285,000	325,000
714 Rehabilitating and developing tourism sites in Mafraq Governorate	0	0	0	79,000	70,000	70,000
715 Rehabilitating and developing tourism sites in the Capital	0	0	0	50,000	100,000	150,000
716 Develop tourism sites and services in Aqaba Governorate	0	0	0	125,000	60,000	40,000
717 Training and qualifying and activities and events for the tourism sector in Jerash governorate	0	0	0	11,000	35,000	55,000
Program / Treasury	11,498,256	62,241,000	62,041,000	73,634,000	74,435,000	74,470,000
Total Program	11,498,256	62,241,000	62,041,000	73,634,000	74,435,000	74,470,000

Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 1801 Ministry of Tourism and Antiquities

(In JDs)

Program		3210 Developing an enabling environment for the tourism sector (previously, developing tourist sites and services)						
Project		003 Project for the infrastructure rehabilitation of tourist sites						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	398092	300000	250000	250000	250000	250000
		Total of Item	398092	300000	250000	250000	250000	250000
		Total of Project / Treasury	398092	300000	250000	250000	250000	250000
Project		004 Development and Improvement of Services in the Tourism Sites Projects						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	131	Tourism services development	0	1000000	900000	900000	900000	900000
		Total of Item	0	1000000	900000	900000	900000	900000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	249676	150000	100000	100000	100000	100000
		Total of Item	249676	150000	100000	100000	100000	100000
		Total of Project / Treasury	249676	1150000	1000000	1000000	1000000	1000000
Project		008 Rehabilitating and Developing Visitors' Centers						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	100000	100000	100000	100000	100000	100000
		Total of Item	100000	100000	100000	100000	100000	100000
		Total of Project / Treasury	100000	100000	100000	100000	100000	100000

Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 1801 Ministry of Tourism and Antiquities

(In JDs)

Program		3210 Developing an enabling environment for the tourism sector (previously, developing tourist sites and services)						
Project		009 Support the projects of Jordan Tourism Board						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	131	Tourism services development	0	4500000	4500000	5375000	5375000	5375000
	154	Additional abroad marketing campaigns	1000000	9100000	9100000	9100000	9100000	9100000
	178	Launching the new touristic identity of Jordan	0	1400000	1400000	1400000	1400000	1400000
	181	Marketing campagins for the charter flights	0	4700000	4700000	4700000	4700000	4700000
	182	Electronic marketing campagins	0	1700000	1700000	1700000	1700000	1700000
	183	Low-cost aviation marketing campagins / regular	0	24065000	24065000	36100000	36100000	36100000
		Total of Item	1000000	45465000	45465000	58375000	58375000	58375000
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	013	Jordan Tourism Board	8200000	8000000	8000000	8000000	8000000	8000000
	039	Development of Ajloun Governorate	1000000	0	0	0	0	0
	064	Shelter reserve for the nature and wildlife	0	0	0	25000	25000	25000
		Total of Item	9200000	8000000	8000000	8025000	8025000	8025000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	0	4500000	4500000	4500000	4500000	4500000
	074	Developing the architectural and urban heritage	0	1000000	1000000	100000	100000	100000
		Total of Item	0	5500000	5500000	4600000	4600000	4600000
		Total of Project / Treasury	10200000	58965000	58965000	71000000	71000000	71000000
Project		701 Rehabilitating and developing tourist sites in Irbid governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	200180	314000	314000	140000	600000	600000
		Total of Item	200180	314000	314000	140000	600000	600000
		Total of Project / Treasury	200180	314000	314000	140000	600000	600000

Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 1801 Ministry of Tourism and Antiquities

(In JDs)

Program		3210 Developing an enabling environment for the tourism sector (previously, developing tourist sites and services)						
Project		702 Rehabilitating and developing tourist sites in Jerash governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	131	Tourism services development	0	50000	50000	0	0	0
		Total of Item	0	50000	50000	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	25732	265000	265000	234000	265000	405000
		Total of Item	25732	265000	265000	234000	265000	405000
		Total of Project / Treasury	25732	315000	315000	234000	265000	405000
Project		703 Rehabilitating and developing tourist sites in Ajloun governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	0	30000	30000	0	25000	0
	032	Conferences, celebrations and workshops	0	20000	20000	0	0	0
		Total of Item	0	50000	50000	0	25000	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Construction of main roads	0	0	0	0	250000	250000
	015	Restoration, qualification and development of Sites	70159	30000	30000	200000	175000	75000
		Total of Item	70159	30000	30000	200000	425000	325000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	066	Garbage containers	0	25000	25000	0	0	0
		Total of Item	0	25000	25000	0	0	0
		Total of Project / Treasury	70159	105000	105000	200000	450000	325000

Capital Expenditures According to Program and Projects for the Years 2021 - 2025

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(In JDs)

Program		3210 Developing an enabling environment for the tourism sector (previously, developing tourist sites and services)						
Project		704 Rehabilitating and developing tourist sites in Ma'daba governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	029	Guidance signs	0	0	0	20000	30000	30000
		Total of Item	0	0	0	20000	30000	30000
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	0	15000	15000	0	0	0
	017	Promotion, advertising and awareness	4950	0	0	0	0	0
	032	Conferences, celebrations and workshops	0	30000	30000	35000	30000	30000
	131	Tourism services development	17000	0	0	0	0	0
		Total of Item	21950	45000	45000	35000	30000	30000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	64811	202000	202000	35000	35000	35000
		Total of Item	64811	202000	202000	35000	35000	35000
		Total of Project / Treasury	86761	247000	247000	90000	95000	95000
Project		705 Rehabilitating and developing tourist sites in Karak governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	84942	300000	300000	15000	25000	30000
		Total of Item	84942	300000	300000	15000	25000	30000
		Total of Project / Treasury	84942	300000	300000	15000	25000	30000
Project		706 Rehabilitating and developing tourist sites in Ma'an governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	131	Tourism services development	12970	0	0	0	0	0
		Total of Item	12970	0	0	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	0	15000	15000	0	0	0
		Total of Item	0	15000	15000	0	0	0
		Total of Project / Treasury	12970	15000	15000	0	0	0

Capital Expenditures According to Program and Projects for the Years 2021 - 2025

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(In JDs)

Program		3210 Developing an enabling environment for the tourism sector (previously, developing tourist sites and services)						
Project		707 Rehabilitating and developing tourist sites in Tafileh governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	0	0	0	100000	100000	25000
		Total of Item	0	0	0	100000	100000	25000
		Total of Project / Treasury	0	0	0	100000	100000	25000
Project		710 Rehabilitating and developing tourist sites in Balqa' governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	32635	0	0	0	0	0
	039	Cultural and arts festivals and events	0	0	0	40000	50000	60000
	131	Tourism services development	37109	0	0	0	0	0
		Total of Item	69744	0	0	40000	50000	60000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	015	Studies, consultations and engineering diagrams	0	30000	30000	0	0	0
		Total of Item	0	30000	30000	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	0	400000	400000	100000	125000	150000
	040	Constructions	0	0	0	100000	110000	115000
		Total of Item	0	400000	400000	200000	235000	265000
		Total of Project / Treasury	69744	430000	430000	240000	285000	325000
Project		714 Rehabilitating and developing tourism sites in Mafraq Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	015	Studies, consultations and engineering diagrams	0	0	0	14000	0	0
		Total of Item	0	0	0	14000	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	0	0	0	65000	70000	70000
		Total of Item	0	0	0	65000	70000	70000
		Total of Project / Treasury	0	0	0	79000	70000	70000

Capital Expenditures According to Program and Projects for the Years 2021 - 2025

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(In JDs)

Program		3210 Developing an enabling environment for the tourism sector (previously, developing tourist sites and services)						
Project		715 Rehabilitating and developing tourism sites in the Capital						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	0	0	0	50000	100000	150000
		Total of Item	0	0	0	50000	100000	150000
		Total of Project / Treasury	0	0	0	50000	100000	150000
Project		716 Develop tourism sites and services in Aqaba Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	0	0	0	75000	60000	40000
		Total of Item	0	0	0	75000	60000	40000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	028	Construction of lighting for roads and yards	0	0	0	20000	0	0
		Total of Item	0	0	0	20000	0	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	068	Solar cells generating the electric energy	0	0	0	30000	0	0
		Total of Item	0	0	0	30000	0	0
		Total of Project / Treasury	0	0	0	125000	60000	40000
Project		717 Training and qualifying and activities and events for the tourism sector in Jerash governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	0	0	0	1000	10000	20000
	032	Conferences, celebrations and workshops	0	0	0	10000	25000	35000
		Total of Item	0	0	0	11000	35000	55000
		Total of Project / Treasury	0	0	0	11000	35000	55000
Total of Program			11498256	62241000	62041000	73634000	74435000	74470000
Total of Chapter			14699873	67566000	67366000	79459000	80310000	80470000

Capital Expenditures Distributed According to Governorates

Chapter : 1801 Ministry of Tourism and Antiquities

(In JDs)

Governorate		Estimated 2023	Indicative 2024	Indicative 2025
21	Irbid Governorate	140,000	600,000	600,000
22	Mafraq Governorate	79,000	70,000	70,000
23	Jerash Governorate	245,000	300,000	460,000
24	Ajloun Governorate	200,000	450,000	325,000
31	The Capital Governorate	50,000	100,000	150,000
32	Balqa' Governorate	240,000	285,000	325,000
33	Zarqa Governorate	0	0	0
34	Ma'daba Governorate	90,000	95,000	95,000
41	Karak Governorate	15,000	25,000	30,000
42	Ma'an Governorate	0	0	0
43	Tafileh Governorate	100,000	100,000	25,000
44	Aqaba Governorate	125,000	60,000	40,000
Total		1,284,000	2,085,000	2,120,000