

Chapter : 1702 Ministry of Planning and International Cooperation/Department of Statistics

Establishment : The Department of Statistics was established in 1949. It is considered one of the early institutions which were established after the declaration of the Kingdom's independence in 1946.

Vision : Pioneering in the efficient and effective leadership of the Jordanian statistical system.

Mission : Produce, analyze and publish the statistical data using the best modern techniques and apply the best internationally recommended statistical methodologies and practices in order to meet the requirements of all stakeholders in a manner that ensures the regulation and support of the components of the Jordanian statistical system.

Legal Framework: Statistics Law No. (12) for the year 2012

Priorities and targeted results within the determined ceilings for the years 2023 - 2025 :

First Priority :

- Establish national statistics center as included in public sector modernization roadmap

First Priority Outcomes :

- Promote the Department's role in leading the Jordanian statistics system
- Developing statistical products to meet the needs for building sustainable development indicators and national administrative data

Second Priority :

- Develop the regulatory framework for the management of (collection, exchange, use, safeguarding of privacy and cybersecurity policies) for statistical data and administrative records and their adoption and classification at the national level and identify the necessary standards and methodology.

Second Priority Outcomes :

- Develop the statistical methods and technological means used in producing, disseminating and employing statistical data
- Develop the statistical methods and methodologies and competence of employees

Third Priority :

- Review and modernize a detailed national strategy of the data (national strategy for statistic system development 2018-2022)

Third Priority Outcomes :

- Preparing national strategy for statistics system development 2023-2027

Tasks of the Ministry / Department :

- Collect, classify, store, analyze and spread the official statistics including the surveys related to the fields of social, demographic, economic, agricultural, environmental, and cultural fields and any other fields related to society's activities and conditions as per the acceptable methods, definitions, classifications, standards and techniques in this field.
- Conduct general census once every ten years maximum on the date decided by the Council of Ministers pursuant to the recommendation of the Minister in any of the following fields and issues: (housings, population, agriculture, industry, installations and any other field decided by the Cabinet upon the recommendation of the Minister to conduct a census.
- Coordinate and regulate statistics in participation with the various government departments to develop their administrative statistical records in line with international methods and standards to ensure suitable timing and to meet the requirements of data users efficiently and effectively.
- Participate in international cooperation in the field of statistics and expertise exchange with Arab and international scientific apparatuses and institutions working in the field of statistics according to international requirements and standards.
- Supervise statistical training centers and prepare the necessary training plans and programs for this end and prepare special bylaws.

Ministry/Department Contribution to the Achievement of the National Objectives :

- Realize sustainable growth rates to ensure good standard of living for all citizens

Major Issues and Challenges which face the Ministry / Department :

- Lack of financing for some of the main items in the projects, such as cars rental and fuel.
- Attrition of trained and qualified human resources

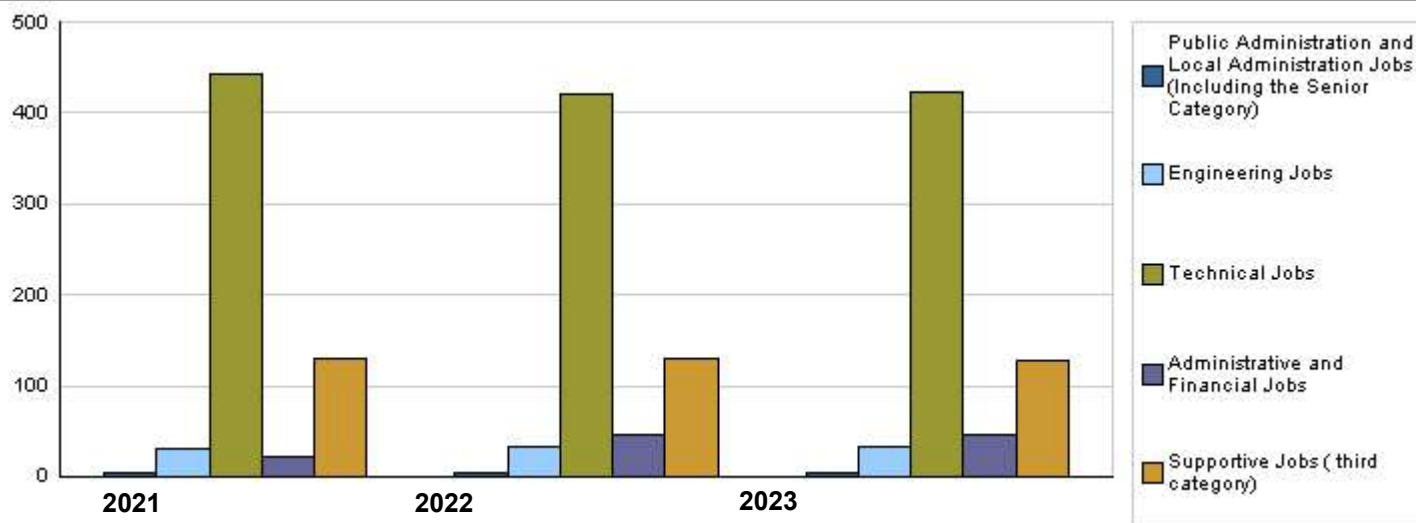
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Strategic objectives of the Ministry/ Department/ Unit and Performance Measurement Indicators

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2021	2022	2022	2023	2024	2025
1 - To enhance the role of department in leading the Jordanian statistic system	1 Number of reports measuring performance gaps	2017	3	3	3	3	3	3	3
2 - To develop statistic methodologies and techniques and adequacy of staff	1 Number of statistical training courses	2017	7	18	24	20	24	26	27
	2 Number of trainees having statistical work competencies	2017	100	250	330	280	330	335	340
3 - To enhance the level of data users satisfaction of statistical products	1 Number of new variables in statistical operations	2017	5	5	5	5	5	5	5
	2 Level of improvement in statistical awareness	2017	%62	%72	%75	%72	%75	%76	%77

Number of Staff in the Ministry/ Department/ Unit

Group	Job	2021			2022			Preliminary 2023		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Public Administration and Local Administration Jobs	Director General / Assistant	4	0	4	4	0	4	4	0	4
Engineering Jobs	Engineering jobs	16	15	31	17	16	33	17	16	33
Technical Jobs	Technical jobs (Statistic)	219	224	443	212	208	420	213	209	422
Administrative and Financial Jobs	Administrative and financial	12	10	22	25	22	47	25	22	47
Supportive Jobs (third category)	Support jobs (Office Boy, D	71	60	131	65	64	129	64	63	127
Total		322	309	631	323	310	633	323	310	633
Total Cost of Salaries		3031588	2909574	5941162	3139682	3013318	6153000	3250411	3119589	6370000



Most notable information about the Ministry/Department/Unit

No.	Description	2019	2020	2021	2022	2023
1	Economic statistics and surveys	15	15	15	15	15
2	Agricultural statistics and surveys	15	15	15	15	15
3	Demographic statistics and surveys	8	7	7	7	7
4	Various general statistics	8	8	8	8	8

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(In JDs)

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2021	2022	2022	2023	2024	2025
3101	601	Administrative and Support Services	6254066	6506000	6341000	6774000	6880000	6991000
	Total of Program		6254066	6506000	6341000	6774000	6880000	6991000
Total			6254066	6506000	6341000	6774000	6880000	6991000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2021	2022	2022	2023	2024	2025
3101	001	Institutional capacity-building	63000	60000	60000	105000	105000	105000
	Total of Program		63000	60000	60000	105000	105000	105000
3105	001	Study survey of employment, unemployment and poverty	134983	135000	135000	165000	165000	165000
	005	Study of Agricultural and Environmental Surveys	135000	115000	115000	120000	120000	120000
	008	Economic Statistics	294881	188000	188000	260000	260000	260000
	017	Family expenses and income Survey	199959	880000	880000	150000	900000	200000
	018	New job opportunities Survey	180000	168000	168000	250000	200000	200000
	019	Agricultural strategy survey	90000	65000	65000	110000	110000	110000
	020	Compilation system for the national accounts statistics	0	91000	91000	285000	285000	285000
Total of Program		1034823	1642000	1642000	1340000	2040000	1340000	
Total			1097823	1702000	1702000	1445000	2145000	1445000

**Overall Summary of Expenditures for Chapter 1702- Ministry of Planning and International Cooperation/Department of Statistics
for the Years 2021 - 2025**

(In JDs)

Description	Actual	Estimated	Re-estimated	Estimated	Difference between estimated 2023 and re-estimated 2022	Indicative	
	2021	2022	2022	2023		2024	2025
Current Expenditure	6,254,066	6,506,000	6,341,000	6,774,000	433,000	6,880,000	6,991,000
Capital Expenditure	1,097,823	1,702,000	1,702,000	1,445,000	-257,000	2,145,000	1,445,000
Total current and capital expenditure	7,351,889	8,208,000	8,043,000	8,219,000	176,000	9,025,000	8,436,000

Most notable differences between estimated appropriations for 2023 and re-estimated for 2022

Current expenditure :

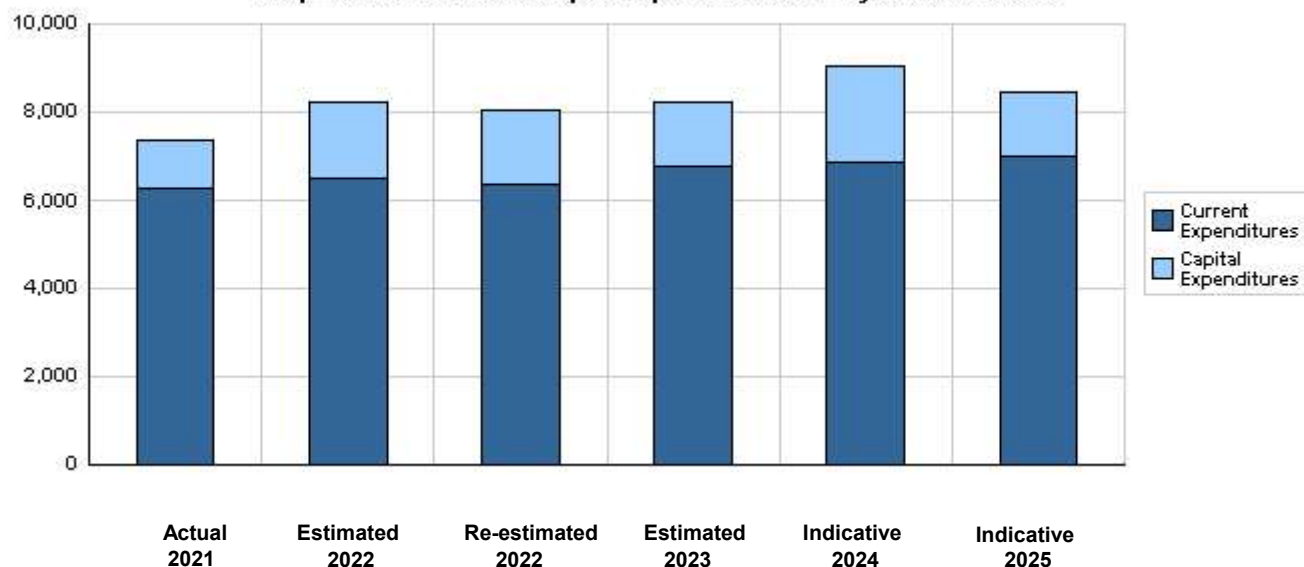
- Compensations of Employees group increased by (382) thousand JDs due to the natural increase in salaries, the cost of appointments and the cost of new jobs for the year 2023
- Operational expenditures appropriations increased by (51) thousand JDs, concentrated in electricity and fuels items.

Capital expenditure :

- The appropriations of statistical department projects increased by (473) thousand JDs to implement the annual statistical surveys
- Decrease in the appropriations of family expenditure and income survey project by (730) thousand JDs

(Thousands of JDs)

Graph of the current and capital expenditures for the years 2021 - 2025



Overall Summary of Current Expenditures for the Years 2021 - 2025

Chapter : 1702 Ministry of Planning and International Cooperation/Department of Statistics (In JDs)

Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	39281	41000	30000	21000	20000	20000
	102	Unclassified Employees	1277186	1300000	1270000	1350000	1380000	1410000
	103	Comprehensive Contract Employees	12751	25000	9000	9000	9000	9000
	105	Personal Cost of Living Allowance	932147	942000	915000	960000	983000	1000000
	106	Family Cost of Living Allowance	69273	80000	72000	85000	86000	87000
	111	Additional Allowance	984746	1020000	990000	1035000	1055000	1080000
	112	Other Allowances	326470	350000	314000	355000	362000	370000
	113	Transportation Allowance	132213	140000	140000	145000	147000	149000
	114	Transport Allowance	82000	83000	83000	85000	86000	87000
	116	Employees' Bonuses	1250000	1250000	1250000	1300000	1300000	1300000
	120	Contract Employees	156000	172000	165000	225000	230000	236000
		Total	5262067	5403000	5238000	5570000	5658000	5748000
2121		Social Security Contributions						
	301	Social Security	679095	750000	750000	800000	815000	835000
		Total	679095	750000	750000	800000	815000	835000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	89396	90000	90000	90000	90000	90000
	202	Telecommunications Services	8000	8000	8000	12000	13000	13000
	203	Water	1986	2000	2000	2000	2000	2000
	204	Electricity	90000	110000	110000	125000	126000	127000
	205	Fuels	63000	75000	75000	100000	100000	100000
	206	Maintenance of Machines, furniture and acces	3000	2000	2000	3000	3000	3000
	207	Maintenance of vehicles, equipment and acce	12000	12000	12000	15000	16000	16000
	208	Repair and maintenance of buildings and acc	2000	2000	2000	2000	2000	2000
	209	Stationery,Publications and Office Supplies	7000	7000	7000	10000	10000	10000
	211	Cleaning services and supplies including clea	2000	3000	3000	3000	3000	3000
	212	Insurance	17000	20000	20000	20000	20000	20000
	214	Goods and services expenses	16097	13000	13000	13000	13000	13000
		Total	311479	344000	344000	395000	398000	399000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	1000	8000	8000	8000	8000	8000
	305	Non-Employees' Bonuses	425	1000	1000	1000	1000	1000
		Total	1425	9000	9000	9000	9000	9000
		Total of Chapter	6254066	6506000	6341000	6774000	6880000	6991000

Overall Summary of Capital Expenditures for the Years 2021 - 2025

Chapter : 1702 Ministry of Planning and International Cooperation/Department of Statistics (In JDs)

Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
		Expenditures						
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	501	Salaries	372865	303000	303000	275000	275000	275000
		Total	372865	303000	303000	275000	275000	275000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	7000	8000	8000	14000	14000	14000
	512	Operating and Sustaining Expenditures	247999	187000	187000	361000	361000	361000
		Total	254999	195000	195000	375000	375000	375000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	469959	1204000	1204000	795000	1495000	795000
		Total	469959	1204000	1204000	795000	1495000	795000
		Total of Chapter	1097823	1702000	1702000	1445000	2145000	1445000

Appropriations directed for females and child according to chapter : 1702 Ministry of Planning and International Cooperation/Department of Statistics

(In JDs)

Description	2021	2022	2023	2024	2025
Females	2,909,574	3,013,318	3,119,589	3,170,032	3,223,902
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	663,042	965,850	869,030	1,199,440	870,910
Child	507,862	739,800	665,640	918,720	667,080
Total appropriations directed for females	3,572,616	3,979,168	3,988,619	4,369,472	4,094,812
Total appropriations directed for Child	507,862	739,800	665,640	918,720	667,080

3101 Administration and Support Services Program

Objective of the program :

The Administration and Support Services Program supports the statistical program in the needed aspects which include the financial management of the appropriations allocated to the statistical program in all its components, as the items of projects budgets listed in the statistical program are followed up to ensure no deficit in any of these items to facilitate the work in the various projects. The Administration Program includes personnel affairs and the needs of the statistical program with all its projects in terms of temporary employees to collect, prepare and equip the statistical data of the various statistical activities. Also, the Administrative Program assumes several tasks which serve in overall the statistical program which represents the task of the Department of Statistics, including vehicles and logistics matters such as offices, transport... etc.

The strategic objective related to the program :

To enhance the role of department in leading the Jordanian statistic system

Directorates associated with the program :

- Financial & administrative Affairs Directorate.
- Households & Population Surveys Directorate.
- Environment & Agricultural Statistics Directorate.
- Human Resources Directorate.
- Internal Control Unit.

Services provided by the program :

- Prepare budgets of projects
- Provide different programs needs.

Staff working in the program :

The program is implemented through a functional staff in 2022 estimated with (633) staff, including (323) males and (310) females .

Appropriations directed for females and child

(In JDs)

Description	2021	2022	2023	2024	2025
Females	2,909,574	3,013,318	3,119,589	3,170,032	3,223,902
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	176,675	194,110	239,230	240,640	241,110
Child	135,325	148,680	183,240	184,320	184,680
Total appropriations directed for females	3,086,249	3,207,428	3,358,819	3,410,672	3,465,012
Total appropriations directed for Child	135,325	148,680	183,240	184,320	184,680

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2021	2022		2022	2023	2024
1 Percentage of qualified employees	2017	%82	%88	%88	%87	%88	%89	%89

Appropriations Of Administration and Support Services Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2021	2022	2022	2023	2024	2025
Current Expenditures	6,254,066	6,506,000	6,341,000	6,774,000	6,880,000	6,991,000
601 Administrative and Support Services	6,254,066	6,506,000	6,341,000	6,774,000	6,880,000	6,991,000
Capital Expenditures	63,000	60,000	60,000	105,000	105,000	105,000
001 Institutional capacity-building	63,000	60,000	60,000	105,000	105,000	105,000
Program / Treasury	63,000	60,000	60,000	105,000	105,000	105,000
Total Program	6,317,066	6,566,000	6,401,000	6,879,000	6,985,000	7,096,000

Current Expenditures According to Program and Activities for the Years 2021 - 2025

Chapter : 1702 - Ministry of Planning and International Cooperation/Department of Statistics

(In JDs)

Program : 3101 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	39281	41000	30000	21000	20000	20000
	102	Unclassified Employees	1277186	1300000	1270000	1350000	1380000	1410000
	103	Comprehensive Contract Employees	12751	25000	9000	9000	9000	9000
	105	Personal Cost of Living Allowance	932147	942000	915000	960000	983000	1000000
	106	Family Cost of Living Allowance	69273	80000	72000	85000	86000	87000
	111	Additional Allowance	984746	1020000	990000	1035000	1055000	1080000
	112	Other Allowances	326470	350000	314000	355000	362000	370000
	113	Transportation Allowance	132213	140000	140000	145000	147000	149000
	114	Transport Allowance	82000	83000	83000	85000	86000	87000
	116	Employees' Bonuses	1250000	1250000	1250000	1300000	1300000	1300000
	120	Contract Employees	156000	172000	165000	225000	230000	236000
		Total	5262067	5403000	5238000	5570000	5658000	5748000
2121		Social Security Contributions						
	301	Social Security	679095	750000	750000	800000	815000	835000
		Total	679095	750000	750000	800000	815000	835000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	89396	90000	90000	90000	90000	90000
	202	Telecommunications Services	8000	8000	8000	12000	13000	13000
	203	Water	1986	2000	2000	2000	2000	2000
	204	Electricity	90000	110000	110000	125000	126000	127000
	205	Fuels	63000	75000	75000	100000	100000	100000
	001	Heating	24000	30000	30000	40000	40000	40000
	002	Saloon vehicles	27000	30000	30000	40000	40000	40000
	003	Transport vehicles and heavy equipment	12000	15000	15000	20000	20000	20000
	206	Maintenance of Machines, furniture and accessories	3000	2000	2000	3000	3000	3000
	207	Maintenance of vehicles, equipment and accessories	12000	12000	12000	15000	16000	16000
	208	Repair and maintenance of buildings and accessories	2000	2000	2000	2000	2000	2000
	209	Stationery, Publications and Office Supplies	7000	7000	7000	10000	10000	10000
	211	Cleaning services and supplies including cleaning contracts	2000	3000	3000	3000	3000	3000
	212	Insurance	17000	20000	20000	20000	20000	20000
	214	Goods and services expenses	16097	13000	13000	13000	13000	13000
	001	Events and hospitality	825	2000	2000	2000	2000	2000
	060	Conferences and lectures	272	1000	1000	1000	1000	1000
	121	Administrative expenses	15000	10000	10000	10000	10000	10000
		Total	311479	344000	344000	395000	398000	399000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	1000	8000	8000	8000	8000	8000
	004	National Training Plan	1000	8000	8000	8000	8000	8000
	305	Non-Employees' Bonuses	425	1000	1000	1000	1000	1000
	010	Bonuses of committees	425	1000	1000	1000	1000	1000
		Total	1425	9000	9000	9000	9000	9000
		Total of Activity	6254066	6506000	6341000	6774000	6880000	6991000
		Total of Program	6254066	6506000	6341000	6774000	6880000	6991000
		Total of Chapter	6254066	6506000	6341000	6774000	6880000	6991000

Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 1702 Ministry of Planning and International Cooperation/Department of Statistics

(In JDs)

Program 3101 Administration and Support Services								
Project		001 Institutional capacity-building						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	7000	8000	8000	14000	14000	14000
		Total of Item	7000	8000	8000	14000	14000	14000
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	0	0	0	5000	5000	5000
	013	Services contracts	0	0	0	34000	34000	34000
	015	Operating systems and software	55000	51000	51000	50000	50000	50000
	017	Promotion, advertising and awareness	1000	1000	1000	2000	2000	2000
		Total of Item	56000	52000	52000	91000	91000	91000
		Total of Project / Treasury	63000	60000	60000	105000	105000	105000
		Total of Program	63000	60000	60000	105000	105000	105000

3105 Statistics Program Program**Objective of the program :**

The statistical program of the Department of Statistics includes many statistical activities that form part of the Department's functions represented in collecting various data covering all population, demographic, social, economic and agricultural aspects as well as other society aspects. This program encounters lack of statistical awareness on the part of people.

The strategic objective related to the program :

- To develop statistic methodologies and techniques and adequacy of staff.
- To enhance the level of data users satisfaction of statistical products

Directorates associated with the program :

- Methodologies & Research Directorate.
- Households & Population Surveys Directorate.
- Environment & Agricultural Statistics Directorate.
- Economic Statistics Directorate.
- E-Transformation and Information Technology Directorate.
- National Accounts Directorate.
- Data Management Directorate.

Services provided by the program :

The program provides a number of statistical activities such as (studying labor, poverty, and unemployment, conducting agricultural and strategic agricultural surveys, conducting economic surveys and statistics and conducting family income and expenditures, conducting new job opportunities survey.

Staff working in the program :

The program is implemented through the Department's staff.

Appropriations directed for females and child**(In JDs)**

Description	2021	2022	2023	2024	2025
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	486,367	771,740	629,800	958,800	629,800
Child	372,536	591,120	482,400	734,400	482,400
Total appropriations directed for females	486,367	771,740	629,800	958,800	629,800
Total appropriations directed for Child	372,536	591,120	482,400	734,400	482,400

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2021	2022		2023	2024	2025
1 Number of statistical publications	2017	40	40	40	40	40	40	40
2 Number of data users	2017	135000	140000	200000	180000	180000	185000	190000

Appropriations Of Statistics Program Program as Per Activities and Projects.**(In JDs)**

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2021	2022	2022	2023	2024	2025
Current Expenditures	0	0	0	0	0	0
Capital Expenditures	1,034,823	1,642,000	1,642,000	1,340,000	2,040,000	1,340,000
001 Study survey of employment, unemployment and poverty	134,983	135,000	135,000	165,000	165,000	165,000
005 Study of Agricultural and Environmental Surveys	135,000	115,000	115,000	120,000	120,000	120,000
008 Economic Statistics	294,881	188,000	188,000	260,000	260,000	260,000
017 Family expenses and income Survey	199,959	880,000	880,000	150,000	900,000	200,000
018 New job opportunities Survey	180,000	168,000	168,000	250,000	200,000	200,000
019 Agricultural strategy survey	90,000	65,000	65,000	110,000	110,000	110,000
020 Compilation system for the national accounts statistics	0	91,000	91,000	285,000	285,000	285,000
Program / Treasury	1,034,823	1,642,000	1,642,000	1,340,000	2,040,000	1,340,000
Total Program	1,034,823	1,642,000	1,642,000	1,340,000	2,040,000	1,340,000

Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 1702 Ministry of Planning and International Cooperation/Department of Statistics

(In JDs)

Program 3105 Statistics Program								
Project		001 Study survey of employment, unemployment and poverty						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	501	Salaries						
	001	Salaries	112983	110000	110000	125000	125000	125000
		Total of Item	112983	110000	110000	125000	125000	125000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	043	Leasing transport means	22000	25000	25000	40000	40000	40000
		Total of Item	22000	25000	25000	40000	40000	40000
		Total of Project / Treasury	134983	135000	135000	165000	165000	165000
Project		005 Study of Agricultural and Environmental Surveys						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	501	Salaries						
	001	Salaries	95000	85000	85000	50000	50000	50000
		Total of Item	95000	85000	85000	50000	50000	50000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	043	Leasing transport means	40000	30000	30000	70000	70000	70000
		Total of Item	40000	30000	30000	70000	70000	70000
		Total of Project / Treasury	135000	115000	115000	120000	120000	120000
Project		008 Economic Statistics						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	501	Salaries						
	001	Salaries	164882	108000	108000	100000	100000	100000
		Total of Item	164882	108000	108000	100000	100000	100000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	043	Leasing transport means	129999	80000	80000	160000	160000	160000
		Total of Item	129999	80000	80000	160000	160000	160000
		Total of Project / Treasury	294881	188000	188000	260000	260000	260000

Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 1702 Ministry of Planning and International Cooperation/Department of Statistics

(In JDs)

Program 3105 Statistics Program								
Project 017 Family expenses and income Survey								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	009	Statistical surveys studies	199959	880000	880000	150000	900000	200000
Total of Item			199959	880000	880000	150000	900000	200000
Total of Project / Treasury			199959	880000	880000	150000	900000	200000
Project 018 New job opportunities Survey								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	009	Statistical surveys studies	180000	168000	168000	250000	200000	200000
Total of Item			180000	168000	168000	250000	200000	200000
Total of Project / Treasury			180000	168000	168000	250000	200000	200000
Project 019 Agricultural strategy survey								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	004	Agricultural studies	90000	65000	65000	110000	110000	110000
Total of Item			90000	65000	65000	110000	110000	110000
Total of Project / Treasury			90000	65000	65000	110000	110000	110000
Project 020 Compilation system for the national accounts statistics								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	009	Statistical surveys studies	0	91000	91000	285000	285000	285000
Total of Item			0	91000	91000	285000	285000	285000
Total of Project / Treasury			0	91000	91000	285000	285000	285000
Total of Program			1034823	1642000	1642000	1340000	2040000	1340000
Total of Chapter			1097823	1702000	1702000	1445000	2145000	1445000