

Chapter : 1701 Ministry of Planning and International Cooperation/National Planning Council

Establishment : The Ministry of Planning was established in 1984, succeeding the National Council for Planning. It operates under Law of Planning No. (68) for the year 1971. The ministry has been renamed as Ministry of Planning and International Cooperation on October 25, 2003, So that it operates within contents of the same law, tasks and duties.

Vision : "Towards sustainable comprehensive development"

Mission : "To contribute to the development of the Jordanian society in light of its existing and projected needs in order to improve Jordanians' standards of living, through participatory planning on both local and national levels, and to provide and coordinate assistance through an integrated framework in cooperation with partners".

Legal Framework: Planning Law No. (68) for the year 1971

Priorities and targeted results within the determined ceilings for the years 2023 - 2025 :

First Priority :

- Participate in reducing budget deficit through increasing the provision of assistances

First Priority Outcomes :

- Reduce budget deficit
- Increasing the financing of priority developmental projects

Second Priority :

- Realize economic growth rates

Second Priority Outcomes :

- Participatory planning to ensure standard of living with high quality

Priority of gender, youth and persons with disabilities :

- Contribute to developing developmental initiatives to increase the opportunities of the Jordanian youth employment in the governorates

The following outcomes are expected to be realized for the priority of gender, youth and persons with disabilities :

- Establish three projects of the private sector in governorates
- Provide not less than (176) job opportunities for the Jordanian youth males and females

Tasks of the Ministry / Department :

- To participate in the formulation of the economic and social general policy, and to develop the programs and plans that are needed to implement it.
- The formulation of policies and procedures that are meant to enhance and develop relations with donors and international financing institutions in coordination with ministries and the relevant stakeholders, emphasizing the pivotal role of the ministry in this regard.
- Cooperation and coordination with the Department of Statistics in determining the types of economic, social, demographic, and other statistical information that the government may need for the different development programs and plans.
- Provide, coordinate and manage the necessary funding for development projects from various funding sources through soft loans, grants, technical assistance and develop aids coordination mechanisms and manage funding operations provided for various development projects and programs in line with national priorities and strategies of donors.
- Following up the achievement of the national developmental goals and programs and priorities through the different sectors development.
- Taking the necessary measures to benefit from initiatives and programs launched by donors and international financing institutions.
- Developing programs and mechanisms to build the institutional capacities of the ministries and government institutions that are involved in the implementation of development programs and projects on the national and local levels in the governorates and municipalities to ensure the consistency and implementation of the national plans and programs.
- Cooperation with the Ministry of Finance in different stages of the public debt management.
- Participating in improving the standard of living of citizen, fight against poverty and unemployment and to protect the middle class.
- Work as a liaison between donors and international financing institutions, and the ministries and government institutions.

Ministry/Department Contribution to the Achievement of the National Objectives :

- Achieve the sustained growth rates to ensure a good standard of living for all citizens
- Create an attractive investment environment capable of attracting the foreign capital and encouraging local investment.
- Maintain the financial and monetary stability, control the budget deficit and build an efficient and low-risk financial system.
- Reduce levels of poverty and unemployment and build an effective social protection system.
- Improve the level of services provided for citizens and fairness in their distribution
- Build a generation capable of creativity and innovation with high productivity.
- Realizing the developmental balance between the governorates in light of applying the decentralization approach
- Upgrade the efficiency of judicial system and strengthening its independence and integrity.

Major Issues and Challenges which face the Ministry / Department :

- The impact of Covid-19 pandemic on the economic conditions for all the donar countries and its impact on the subsidies.
- Weak international response to the Syrian refugee crisis and donar reaching saturation
- The contineous uncertainty in economy and accompanied difficulty in the developmental planning
- Increase in the poverty and unemployment rates in the Kingdom
- The existence of structural problems in the country's general budget and public debt
- Challenges related to business environment and foreign investments attraction

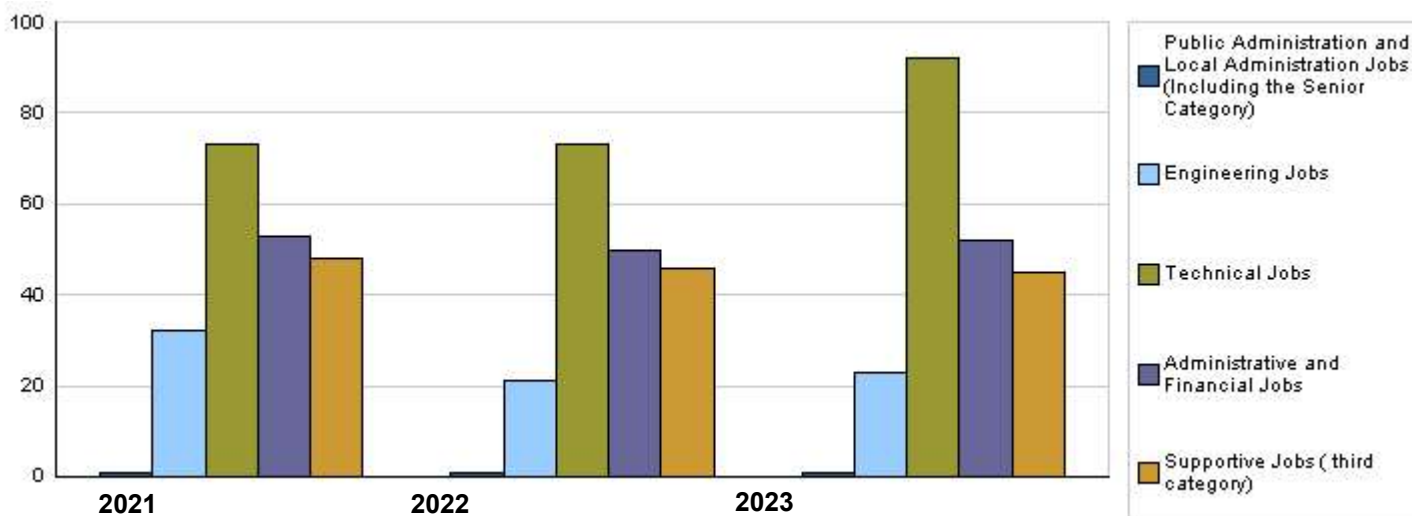
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Strategic objectives of the Ministry/ Department/ Unit and Performance Measurement Indicators

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2021	2022	2022	2023	2024	2025
1 - To increase the amount of financial and technical assistance	1 Volume of annual foreign aids (million USD)	2017	3650	4400	2500	2300	3500	3500	3500
2 - To contribute in improving the living and economic conditions of the citizens	1 Providing financing and implementing developmental initiatives	2022	-	-	5	5	5	6	6
3 - Coordination and integration between the various programs, projects and initiatives within the framework of comprehensive development planning at the national and local levels.	1 Number of partners and executive entities of the Executive Development Program	2017	123	116	105	105	105	105	105
4 - To build and strengthen the relationships with customers and activating the partnership with private sector.	1 Percentage of service recipients satisfaction	2017	%90	%90	%91	%91	%92	%92	%93

Number of Staff in the Ministry/ Department/ Unit

Group	Job	2021			2022			Preliminary 2023		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Public Administration and Local Administration Jobs	Secretary General and Assistant	1	0	1	1	0	1	1	0	1
Engineering Jobs	Engineering jobs	17	15	32	11	10	21	12	11	23
Technical Jobs	Technical jobs	38	35	73	38	35	73	48	44	92
Administrative and Financial Jobs	Administrative and financial	32	21	53	30	20	50	31	21	52
Supportive Jobs (third category)	Support jobs (Office Boy, D	26	22	48	25	21	46	25	20	45
Total		114	93	207	105	86	191	117	96	213
Total Cost of Salaries		1278558	1047199	2325757	1449660	1187340	2637000	1629974	1335026	2965000



Most notable information about the Ministry/Department/Unit

No.	Description
1	The Ministry of Planning and International Cooperation plays a significant role towards realizing the sustainable and comprehensive development in Jordan through working with Jordan's developmental partners of donors and international financing institutions and effective local authorities such as civil society organizations and local private sector
2	The Ministry plays an effective role in using resources from local and foreign subsidies to support the national priorities.
3	The Ministry of Planning and International Cooperation contributes to reaching the goal that the government seeks to realize which is an economy that for the Jordanian citizens and provides employment and job opportunities

Chapter : 1701 Ministry of Planning and International Cooperation/National Planning Council

(In JDs)

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2021	2022	2022	2023	2024	2025
3001	601	Administrative and Support Services	2764969	3149000	3053000	3475000	3505000	3536000
		Total of Program	2764969	3149000	3053000	3475000	3505000	3536000
		Total	2764969	3149000	3053000	3475000	3505000	3536000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2021	2022	2022	2023	2024	2025
3040	002	Strengthening productivity project	5923830	0	0	0	0	0
	005	Compilation system of national accounts statistics	0	250000	183000	378000	378000	378000
	006	Financing developmental initiatives	0	5021000	5021000	4200000	4850000	4850000
	007	Supporting the economic vision initiatives and transferring to the green economy	0	0	0	4300000	4300000	4300000
		Total of Program	5923830	5271000	5204000	8878000	9528000	9528000
3001	001	Institutional capacity-building	1493430	1970000	1970000	3065000	2705000	2672000
	002	Feasibility Studies	465770	200000	200000	100000	100000	100000
	003	Innovation National Center/ Deauville Grant	44579	150000	150000	240000	360000	0
		Total of Program	2003779	2320000	2320000	3405000	3165000	2772000
		Total	7927609	7591000	7524000	12283000	12693000	12300000

**Overall Summary of Expenditures for Chapter 1701- Ministry of Planning and International Cooperation/National Planning Council
for the Years 2021 - 2025**

(In JDs)

Description	Actual	Estimated	Re-estimated	Estimated	Difference between estimated 2023 and re-estimated 2022	Indicative	
	2021	2022	2022	2023		2024	2025
Current Expenditure	2,764,969	3,149,000	3,053,000	3,475,000	422,000	3,505,000	3,536,000
Capital Expenditure	7,927,609	7,591,000	7,524,000	12,283,000	4,759,000	12,693,000	12,300,000
Total current and capital expenditure	10,692,578	10,740,000	10,577,000	15,758,000	5,181,000	16,198,000	15,836,000

Most notable differences between estimated appropriations for 2023 and re-estimated for 2022

Current expenditure :

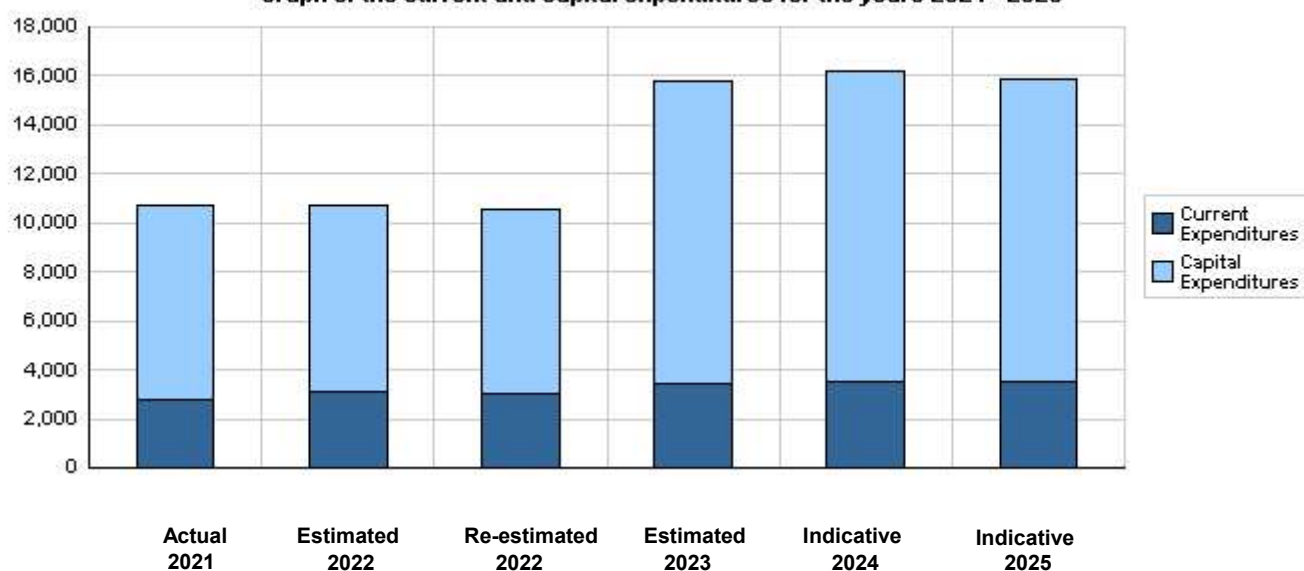
- Compensations of Employees group increased by (400) thousand JDs due to the natural increase in salaries, the cost of appointments and the cost of new jobs for the year 2023
- The appropriations of the operational expenditure increased by (32) thousand JDs, concentrated in rents item
- Other expenditure decreased by (10) thousand JDs

Capital expenditure :

- An amount of (4.3) million JDs allocated for economic vision and green economic transformation initiatives (new project)
- Institutional capacity enhancement project appropriations increased by (1.095) million JDs to support the small and medium companies programme and to implement maintenance and repairs of the Ministry's building
- The appropriations of national accounts statistics collection system project increased by (195) thousand JDs
- Reducing the appropriations of developmental initiatives financing project by (821) thousand JDs

(Thousands of JDs)

Graph of the current and capital expenditures for the years 2021 - 2025



Overall Summary of Current Expenditures for the Years 2021 - 2025

Chapter : 1701 Ministry of Planning and International Cooperation/National Planning Council(In JDs)

Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	22588	22000	20000	13000	13000	13000
	102	Unclassified Employees	367155	385000	367000	369000	375000	381000
	103	Comprehensive Contract Employees	0	57000	57000	347000	352000	357000
	105	Personal Cost of Living Allowance	260596	276000	268000	270000	272000	275000
	106	Family Cost of Living Allowance	20869	25000	25000	25000	26000	27000
	111	Additional Allowance	328458	350000	328000	335000	341000	347000
	113	Transportation Allowance	60300	72000	65000	68000	69000	70000
	114	Transport Allowance	11181	15000	10000	12000	13000	14000
	116	Employees' Bonuses	1049857	1100000	1100000	1150000	1150000	1150000
	120	Contract Employees	50753	65000	65000	71000	72000	73000
		Total	2171757	2367000	2305000	2660000	2683000	2707000
2121		Social Security Contributions						
	301	Social Security	154000	270000	260000	305000	310000	315000
		Total	154000	270000	260000	305000	310000	315000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	0	0	0	40000	40000	40000
	202	Telecommunications Services	24455	42500	42000	35000	35000	35000
	203	Water	5578	6000	6000	6000	6000	6000
	204	Electricity	86642	123000	123000	120000	121000	122000
	205	Fuels	18000	27700	27000	20000	21000	22000
	206	Maintenance of Machines, furniture and acces	4242	6800	6000	7000	7000	7000
	207	Maintenance of vehicles, equipment and acce	7200	7000	7000	7000	7000	7000
	208	Repair and maintenance of buildings and acc	7194	8000	8000	8000	8000	8000
	209	Stationery,Publications and Office Supplies	9971	14000	14000	16000	16000	16000
	210	Substances and raw materials (medicines, clo	4472	6000	6000	6000	6000	6000
	211	Cleaning services and supplies including clea	34872	59000	59000	59000	59000	59000
	212	Insurance	3592	9600	9000	10000	10000	10000
	214	Goods and services expenses	51564	66400	65000	70000	70000	70000
		Total	257782	376000	372000	404000	406000	408000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	10465	35000	35000	35000	35000	35000
	305	Non-Employees' Bonuses	170965	101000	81000	71000	71000	71000
		Total	181430	136000	116000	106000	106000	106000
		Total of Chapter	2764969	3149000	3053000	3475000	3505000	3536000

Overall Summary of Capital Expenditures for the Years 2021 - 2025

Chapter : 1701 Ministry of Planning and International Cooperation/National Planning Council (In JDs)

Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
		Expenditures						
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	501	Salaries	579690	595000	595000	600000	610000	620000
Total			579690	595000	595000	600000	610000	620000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	0	200000	200000	600000	100000	0
	512	Operating and Sustaining Expenditures	576491	740000	740000	5065000	5055000	5055000
Total			576491	940000	940000	5665000	5155000	5055000
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital	376837	560000	560000	1310000	1575000	1275000
Total			376837	560000	560000	1310000	1575000	1275000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	465770	450000	383000	478000	478000	478000
Total			465770	450000	383000	478000	478000	478000
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	5923830	5021000	5021000	4200000	4850000	4850000
Total			5923830	5021000	5021000	4200000	4850000	4850000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	4991	25000	25000	30000	25000	22000
Total			4991	25000	25000	30000	25000	22000
Total of Chapter			7927609	7591000	7524000	12283000	12693000	12300000

Appropriations directed for females and child according to chapter : 1701 Ministry of Planning and International Cooperation/National Planning Council

(In JDs)

Description	2021	2022	2023	2024	2025
Females	1,047,199	1,187,340	1,335,026	1,347,634	1,360,691
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	3,932,406	3,808,410	6,012,710	6,206,350	6,022,580
Child	3,012,056	2,917,080	4,605,480	4,753,800	4,613,040
Total appropriations directed for females	4,979,605	4,995,750	7,347,736	7,553,984	7,383,271
Total appropriations directed for Child	3,012,056	2,917,080	4,605,480	4,753,800	4,613,040

3001 Administration and Support Services Program

Objective of the program :

The program aims to maintain and enhance the administrative services level, secure the requirements of the directorates of the ministry, provide suitable conditions for the employees to perform their tasks and improve their level in terms of scientific and technical aspects in order to provide suitable services for the Ministry's clients.

The strategic objective related to the program :

- To increase the amount of financial and technical assistance
- Coordination and integration between the various programs, projects and initiatives within the framework of comprehensive development planning at the national and local levels.
- To build and strengthen the relationships with customers and activating the partnership with private sector.

Directorates associated with the program :

- Financial & Administrative Affairs Directorate
- Human Resources Directorate
- Institutional Development & Evaluation Unit
- IT & Archiving Directorate
- Internal Control Directorate
- Legal Affairs Unit
- Media & Communication Unit
- Policies & Studies Directorate

Services provided by the program :

- Pay the personnel's salaries and contributions to Social Security and the expenses of their training.
- Other logistics services that enhance and improve the nature of work and purchase the basic needs of equipment, stationery, publications etc.
- Achieve the strategic objectives and percentages of accomplishments in operations performance indicators.

Staff working in the program :

The program is implemented through a functional staff in 2022 estimated with (191) staff, including (105) males and (86) females .

Appropriations directed for females and child

(In JDs)

Description	2021	2022	2023	2024	2025
Females	1,047,199	1,187,340	1,335,026	1,347,634	1,360,691
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	1,148,206	1,331,040	1,840,050	1,728,190	1,544,420
Child	879,477	1,019,520	1,409,400	1,323,720	1,182,960
Total appropriations directed for females	2,195,405	2,518,380	3,175,076	3,075,824	2,905,111
Total appropriations directed for Child	879,477	1,019,520	1,409,400	1,323,720	1,182,960

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2021	2022		2022	2023	2024
1 Percentage of qualified employees	2017	%85	%88	%89	%89	%90	%91	%91

Appropriations Of Administration and Support Services Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2021	2022	2022	2023	2024	2025
Current Expenditures	2,764,969	3,149,000	3,053,000	3,475,000	3,505,000	3,536,000
601 Administrative and Support Services	2,764,969	3,149,000	3,053,000	3,475,000	3,505,000	3,536,000
Capital Expenditures	2,003,779	2,320,000	2,320,000	3,405,000	3,165,000	2,772,000
001 Institutional capacity-building	1,493,430	1,970,000	1,970,000	3,065,000	2,705,000	2,672,000
002 Feasibility Studies	465,770	200,000	200,000	100,000	100,000	100,000
003 Innovation National Center/ Deauville Grant	44,579	150,000	150,000	240,000	360,000	0
Program / Treasury	2,003,779	2,320,000	2,320,000	3,405,000	3,165,000	2,772,000
Total Program	4,768,748	5,469,000	5,373,000	6,880,000	6,670,000	6,308,000

Current Expenditures According to Program and Activities for the Years 2021 - 2025

Chapter : 1701 - Ministry of Planning and International Cooperation/National Planning Council

(In JDs)

Program : 3001 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	22588	22000	20000	13000	13000	13000
	102	Unclassified Employees	367155	385000	367000	369000	375000	381000
	103	Comprehensive Contract Employees	0	57000	57000	347000	352000	357000
	105	Personal Cost of Living Allowance	260596	276000	268000	270000	272000	275000
	106	Family Cost of Living Allowance	20869	25000	25000	25000	26000	27000
	111	Additional Allowance	328458	350000	328000	335000	341000	347000
	113	Transportation Allowance	60300	72000	65000	68000	69000	70000
	114	Transport Allowance	11181	15000	10000	12000	13000	14000
	116	Employees' Bonuses	1049857	1100000	1100000	1150000	1150000	1150000
	120	Contract Employees	50753	65000	65000	71000	72000	73000
		Total	2171757	2367000	2305000	2660000	2683000	2707000
2121		Social Security Contributions						
	301	Social Security	154000	270000	260000	305000	310000	315000
		Total	154000	270000	260000	305000	310000	315000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	0	0	0	40000	40000	40000
	202	Telecommunications Services	24455	42500	42000	35000	35000	35000
	203	Water	5578	6000	6000	6000	6000	6000
	204	Electricity	86642	123000	123000	120000	121000	122000
	205	Fuels	18000	27700	27000	20000	21000	22000
		002 Saloon vehicles	10000	17000	17000	11000	12000	13000
		003 Transport vehicles and heavy equipment	8000	10700	10000	9000	9000	9000
	206	Maintenance of Machines, furniture and accessories	4242	6800	6000	7000	7000	7000
	207	Maintenance of vehicles, equipment and accessories	7200	7000	7000	7000	7000	7000
	208	Repair and maintenance of buildings and accessories	7194	8000	8000	8000	8000	8000
	209	Stationery, Publications and Office Supplies	9971	14000	14000	16000	16000	16000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	4472	6000	6000	6000	6000	6000
	211	Cleaning services and supplies including cleaning contracts	34872	59000	59000	59000	59000	59000
	212	Insurance	3592	9600	9000	10000	10000	10000
	214	Goods and services expenses	51564	66400	65000	70000	70000	70000
		001 Events and hospitality	22764	36000	35000	38000	38000	38000
		013 Services, security and guarding contracts	28800	30400	30000	32000	32000	32000
		Total	257782	376000	372000	404000	406000	408000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	10465	35000	35000	35000	35000	35000
	305	Non-Employees' Bonuses	170965	101000	81000	71000	71000	71000
		Total	181430	136000	116000	106000	106000	106000
		Total of Activity	2764969	3149000	3053000	3475000	3505000	3536000
		Total of Program	2764969	3149000	3053000	3475000	3505000	3536000
		Total of Chapter	2764969	3149000	3053000	3475000	3505000	3536000

Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 1701 Ministry of Planning and International Cooperation/National Planning Council

(In JDs)

Program 3001 Administration and Support Services								
Project		001 Institutional capacity-building						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	501	Salaries						
	001	Salaries	579690	595000	595000	600000	610000	620000
		Total of Item	579690	595000	595000	600000	610000	620000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	200000	200000	600000	100000	0
		Total of Item	0	200000	200000	600000	100000	0
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	50321	90000	90000	90000	90000	90000
	009	Fees	0	0	0	10000	0	0
	012	Subscriptions, insurances	526170	650000	650000	650000	650000	650000
	013	Services contracts	0	0	0	15000	15000	15000
		Total of Item	576491	740000	740000	765000	755000	755000
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	012	Support to government programs and activities	332258	390000	390000	270000	375000	400000
	054	Supporting the government investment unit	0	20000	20000	50000	90000	125000
	061	Supporting the small and medium companies program	0	0	0	750000	750000	750000
		Total of Item	332258	410000	410000	1070000	1215000	1275000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	4991	25000	25000	30000	25000	22000
		Total of Item	4991	25000	25000	30000	25000	22000
		Total of Project / Treasury	1493430	1970000	1970000	3065000	2705000	2672000
Project		002 Feasibility Studies						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	012	Economic studies	465770	200000	200000	100000	100000	100000
		Total of Item	465770	200000	200000	100000	100000	100000
		Total of Project / Treasury	465770	200000	200000	100000	100000	100000
Project		003 Innovation National Center/ Deauville Grant						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	044	Supporting the National Center for Innovation (NCI)	44579	150000	150000	240000	360000	0
		Total of Item	44579	150000	150000	240000	360000	0
		Total of Project / Treasury	44579	150000	150000	240000	360000	0
		Total of Program	2003779	2320000	2320000	3405000	3165000	2772000

3040 Local Development Program**Objective of the program :**

The program aims at developing, designing and financing developmental initiatives with innovative developmental interventions of value added, economic feasibility, significant and sustainable impact on the local communities in way that promotes participatory work environment with relevant entities and following up their implementation and evaluating their impact.

The strategic objective related to the program :

- To contribute in improving the living and economic conditions of the citizens

Directorates associated with the program :

- Developmental Plans & Programs Directorate
- Developmental Initiatives Financing Unit
- International Cooperation Directorate
- Government Investments Administration Unit
- Developmental Initiatives Financing Unit

Services provided by the program :

- Design, develop and follow up qualitative leading financing initiatives of value added on the national economy and evaluate their impact.
- Coordinate with the concerned directorates to provide and find the necessary financing sources to implement the targeted pioneering initiatives.
- Build local partnerships capable of managing and operating the developmental initiatives and ensure their sustainability in conformity with the goals of the Ministry.
- Stimulate the local development and provide support to enable the local organizations to manage the developmental affair within a participatory coordinative framework
- Provide necessary support for programs and initiatives targeting the promotion of pioneering and small and medium projects

Staff working in the program :

The program is implemented through the Ministry's staff

Appropriations directed for females and child**(In JDs)**

Description	2021	2022	2023	2024	2025
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	2,784,200	2,477,370	4,172,660	4,478,160	4,478,160
Child	2,132,579	1,897,560	3,196,080	3,430,080	3,430,080
Total appropriations directed for females	2,784,200	2,477,370	4,172,660	4,478,160	4,478,160
Total appropriations directed for Child	2,132,579	1,897,560	3,196,080	3,430,080	3,430,080

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2021	2022		2022	2023	2024
1 Providing job opportunities for the Jordanian young people	2022	-	-	200	176	250	300	350

Appropriations Of Local Development Program as Per Activities and Projects.**(In JDs)**

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2021	2022	2022	2023	2024	2025
Current Expenditures	0	0	0	0	0	0
Capital Expenditures	5,923,830	5,271,000	5,204,000	8,878,000	9,528,000	9,528,000
002 Strengthening productivity project	5,923,830	0	0	0	0	0
005 Compilation system of national accounts statistics	0	250,000	183,000	378,000	378,000	378,000
006 Financing developmental initiatives	0	5,021,000	5,021,000	4,200,000	4,850,000	4,850,000
007 Supporting the economic vision initiatives and transferring to the green economy	0	0	0	4,300,000	4,300,000	4,300,000
Program / Treasury	5,923,830	5,271,000	5,204,000	8,878,000	9,528,000	9,528,000
Total Program	5,923,830	5,271,000	5,204,000	8,878,000	9,528,000	9,528,000

Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 1701 Ministry of Planning and International Cooperation/National Planning Council

(In JDs)

Program 3040 Local Development								
Project		002 Strengthening productivity project						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	5923830	0	0	0	0	0
Total of Item			5923830	0	0	0	0	0
Total of Project / Treasury			5923830	0	0	0	0	0
Project		005 Compilation system of national accounts statistics						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	009	Statistical surveys studies	0	250000	183000	378000	378000	378000
Total of Item			0	250000	183000	378000	378000	378000
Total of Project / Treasury			0	250000	183000	378000	378000	378000
Project		006 Financing developmental initiatives						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	0	5021000	5021000	4200000	4850000	4850000
Total of Item			0	5021000	5021000	4200000	4850000	4850000
Total of Project / Treasury			0	5021000	5021000	4200000	4850000	4850000
Project		007 Supporting the economic vision initiatives and transferring to the green economy						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	034	Support to existing and new initiatives	0	0	0	4300000	4300000	4300000
Total of Item			0	0	0	4300000	4300000	4300000
Total of Project / Treasury			0	0	0	4300000	4300000	4300000
Total of Program			5923830	5271000	5204000	8878000	9528000	9528000
Total of Chapter			7927609	7591000	7524000	12283000	12693000	12300000

** Expenditure from the Governorates Infrastructure Projects shall be made according to the list of capital projects approved by the Council of Ministers and which were previously allocated within the Ministry of Finance budget.