

Chapter : 1606 Ministry of investment

Establishment : The Ministry of Investment was established as per the government institutions and departments restructure law no.(17) for the year 2014 and its amendments, the Ministry aims to attract, encourage, promote and ensure the sustainability of attractive investment climate and enhance the trust in the investment environment, develop and organize it and to become concerned with all investment affairs, and deal with the issues of the local, Arab and foreign investor, set out the policies which encourage investment and enhance the competitiveness of main economic sectors in Jordan to unify the references of investment and facilitate its procedures and provide incubator environment and not complicated for investment.

Vision : Realizing a developed and competitive business environment to make Jordan an attractive, sustainable and stimulating destination for investment

Mission : Excellency in promoting and attracting investments, contribution to the economic growth through making the general policies based on institutional and legislative basis to develop business environment and realize sustainable development, maximize comparative advantages in the Kingdom, contribute to and upgrade the quality of provided services, implement main development plans and programs to serve the investor and to employ them optimally.

Legal Framework: Law No.(17) for the Year 2014 and amendments thereto

Priorities and targeted results within the determined ceilings for the years 2023 - 2025 :

First Priority :

- Investment promotion

First Priority Outcomes :

- Apply subsequent care for investor in the follow-up programs
- Prepare sector files and competitive feature
- Attract current and potential investors for investing according to market sectors

Second Priority :

- Promote and improve investment environment

Second Priority Outcomes :

- Preparing standards/forms to describe investments to be listed in the investment map
- Design and manage the comprehensive scheme framework of regions/governorates
- Promote partnership between the private and public sectors in huge projects in the investment map
- Number of promotional activities including outreach missions to encourage investment
- The level of stakeholders satisfaction (Ministry's main partners)

Third Priority :

- Upgrade the institutional capacity of the Ministry

Third Priority Outcomes :

- Set out and implement a plan for the Ministry's staffs identifying its number and necessary human competencies to implement their tasks based on burden and job competencies analysis
- Set out training plan based on the competencies for all employees
- Establishment of a data management system for all relevant, integrated, reliable and accurate data on investment, customer relationship management, corporate development management indicators, follow-up and evaluation

Tasks of the Ministry / Department :

- Implement investment policy in the Kingdom, set strategic plans and necessary programs to stimulate the local and foreign investments including investment funds and joint investment funds
- Prepare a draft investment map for the Kingdom that identifies investment opportunities available by sectors and governorates, including partnership projects with the private sector, in coordination and cooperation with the relevant authorities, to be continued continuously
- Promote investment opportunities in the Kingdom and provide information and data to investors wishing to invest, promote major economic and investment projects and monitor the progress of work in their implementation
- Facilitate procedures, overcome difficulties and remove obstacles to encourage investment
- Issue and modernize guidance manuals for investment and practice business in Kingdom
- Prepare sectoral studies and initial feasibility studies of the available investment opportunities and build database
- Supervising the developmental areas and organizing their work
- Prepare report related to implementation of plans, strategies and programs related to investment
- Supervise the work of private and public sectors partnership unit
- Follow up on the classification and ranking of the Kingdom in international investment reports and indicators and work on the development and implementation of crisis plans to enhance the Kingdom's investment competitiveness.

Ministry/Department Contribution to the Achievement of the National Objectives :

- Create an attractive investment environment capable of attracting foreign capitals and encouraging the local investments.
- Improve the level of services provided to citizens and justice in distribution

Major Issues and Challenges which face the Ministry / Department :

- Limitedness of the financial resources which affect the possibility for the Commission to realize the necessary level of investment attraction, maintenance and promotion
- Unify the definitions of investment indicators and rates of their measurement, the need for large effort to provide investment-related data reaching the level of decision management
- The interference of procedures and attachment of the investor's services with a large number of partners
- Intersection of the functions of the Commission related to the promotion of exports with a number of other institutions

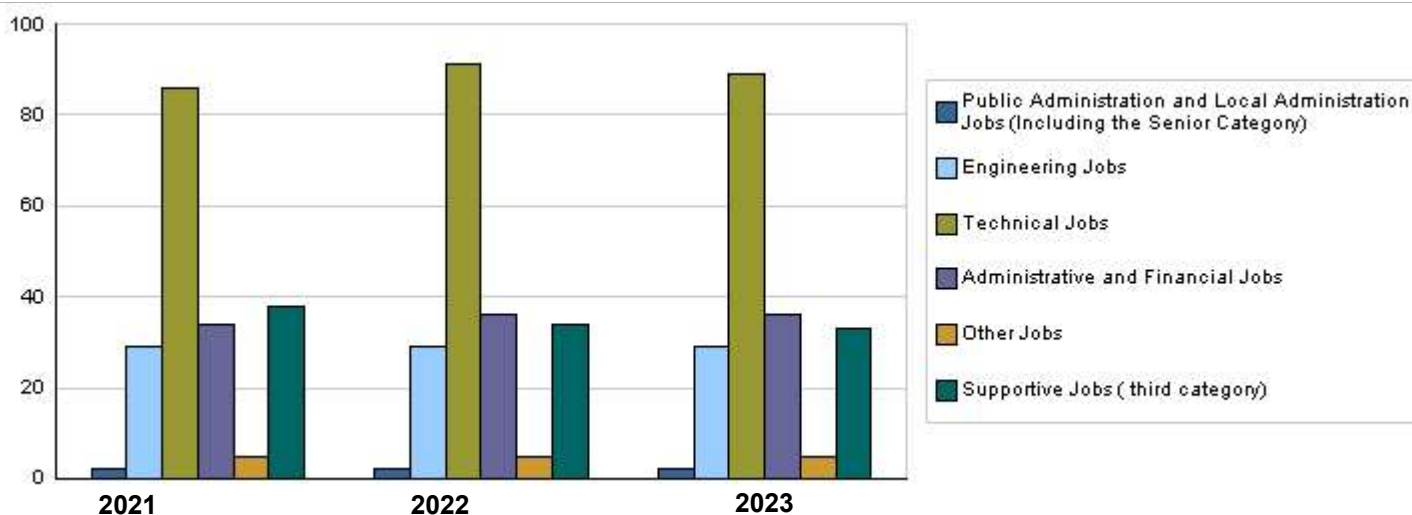
Chapter : 1606 Ministry of investment

Strategic objectives of the Ministry/ Department/ Unit and Performance Measurement Indicators

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2021	2022	2022	2023	2024	2025
1 - To promote the institutional capacity towards excellency	1 Percentage of achievement of services automation project	2016	%60	%74	%100	%74	%100	-	-
	2 Percentage of achievement in electronic transformation projects	2016	%35	%87	%90	%87	%100	-	-
2 - Increase the effectiveness of investment environment	1 Jordan ranking in "ease of doing business" report	2016	110/189	73/189	70/189	72/189	70/189	68/189	65/189
	2 Jordan ranking in the global competitiveness report	2016	64/140	70/140	65/140	69/140	65/140	60/140	55/140
	3 Size of investments benefiting from investment law(billion JDs)	2016	1.5	0.6	1.2	0.6	0.8	1	1.3
	4 Needed time for investor at the window to end the registration and licensing process (working days)	2016	5	4	2	4	2	1.5	1.5
3 - Promote and develop the national exports	1 Number of targeted markets	2016	5	3	15	3	5	-	-
	2 Percentage of increase in service recipients satisfaction	2016	%10	%5	%5	%10	%10	%10	%10

Number of Staff in the Ministry/ Department/ Unit

Group	Job	2021			2022			Preliminary 2023		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Public Administration and Local Administration Jobs	Supervisory and Leadership	2	0	2	2	0	2	2	0	2
Engineering Jobs	Engineer	13	16	29	13	16	29	13	16	29
Technical Jobs	Technical Jobs	64	22	86	67	24	91	66	23	89
Administrative and Financial Jobs	Administrative and Financial	18	16	34	19	17	36	19	17	36
Other Jobs	Other Jobs	1	4	5	1	4	5	1	4	5
Supportive Jobs (third category)	Support Employee (Driver,	34	4	38	30	4	34	29	4	33
Total		132	62	194	132	65	197	130	64	194
Total Cost of Salaries		0	0	0	1931850	930150	2862000	2209275	1063725	3273000



Most notable information about the Ministry/Department/Unit

No.	Description
1	Promote Jordan according to sectors, and implement promotional and advertisement campaigns in coordination with public and private sectors
2	Modernizing promotional programs for local investors and preparing reports on the interests of potential investors and introducing privileges and business environment
3	Organizing remote introductory programs and site visits for investors and remote foreign delegates arriving the kingdom.
4	Preparing reports on the economic and investment relations between Jordan and a number of Arab and European countries and some countries with investment significance
5	Studying the competitive advantage of governorates
6	Establishing database for strategic projects which are considered as investment opportunities for the major investors
7	Preparing Country Report including EU countries, Russia, China, India, America, Arab gulf countries, and Maghreb, Africa, Turkey, and some countries of East Asia

Chapter : 1606 Ministry of investment

(In JDs)

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2021	2022	2022	2023	2024	2025
6681	601	Administrative and Support Services	0	3317000	3203000	3753000	3800000	3848000
		Total of Program	0	3317000	3203000	3753000	3800000	3848000
		Total	0	3317000	3203000	3753000	3800000	3848000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2021	2022	2022	2023	2024	2025
6681	001	Development of the investment environment	0	334000	334000	150000	150000	150000
		Total of Program	0	334000	334000	150000	150000	150000
6682	004	National Investment Strategy	0	41000	20000	0	0	0
	006	Develop investment map	0	0	0	500000	0	0
	007	Consultation services to market the investment opportunities	0	0	0	3000000	6000000	6000000
	008	Study and modernize investment opportunities	0	0	0	1500000	1000000	0
	009	Services computerization for investors	0	0	0	1000000	200000	200000
		Total of Program	0	41000	20000	6000000	7200000	6200000
6683	001	Investment Promotion	0	150000	150000	0	0	0
	002	Exhibitions and exports promotion	0	715000	715000	0	0	0
		Total of Program	0	865000	865000	0	0	0
		Total	0	1240000	1219000	6150000	7350000	6350000

**Overall Summary of Expenditures for Chapter 1606- Ministry of investment
for the Years 2021 - 2025**

(In JDs)

Description	Actual	Estimated	Re-estimated	Estimated	Difference between estimated 2023 and re- estimated 2022	Indicative	
	2021	2022	2022	2023		2024	2025
Current Expenditure	0	3,317,000	3,203,000	3,753,000	550,000	3,800,000	3,848,000
Capital Expenditure	0	1,240,000	1,219,000	6,150,000	4,931,000	7,350,000	6,350,000
Total current and capital expenditure	0	4,557,000	4,422,000	9,903,000	5,481,000	11,150,000	10,198,000

Most notable differences between estimated appropriations for 2023 and re-estimated for 2022

Current expenditure :

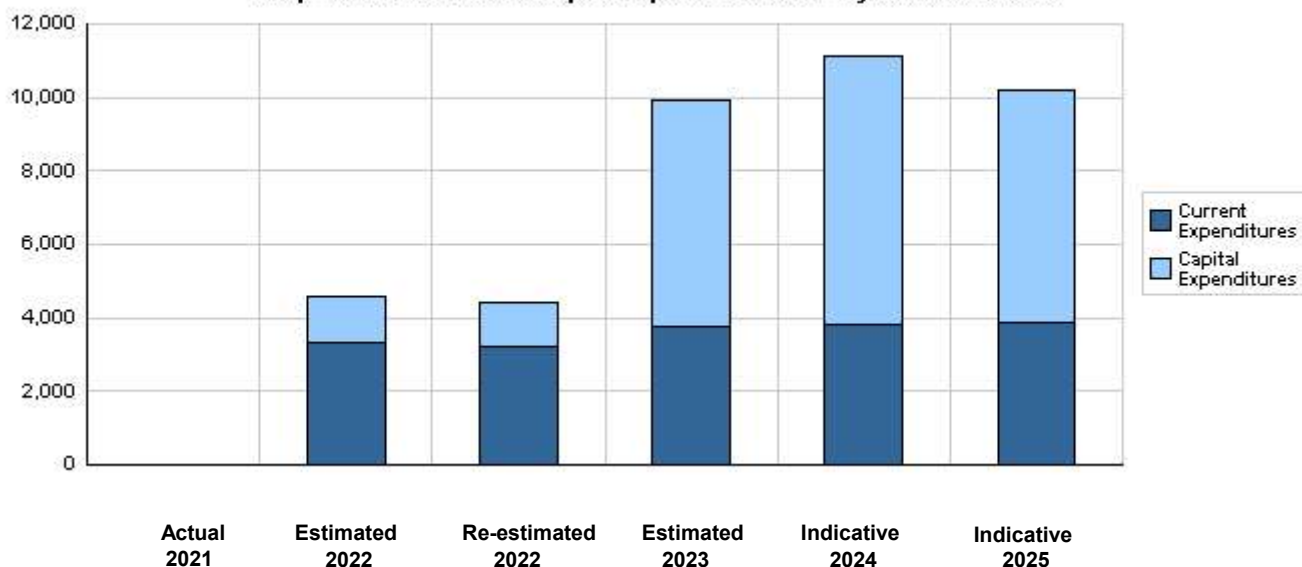
- Compensations of Employees group increased by approximately (523) thousand JDs as a result of the natural annual increase in salaries, covering the cost of vacancies, new jobs, other appointments and transfers, and the cost of terminating services.
- The increase in different items of operational expenditure of the Ministry by (22) thousand JDs such as cleaning and electricity item
- Other expenditure increased by (5) thousand JDs to cover the items of other current expenditure

Capital expenditure :

- Capital expenditure increased by (4.9) million JDs due to economic modernization vision projects, including:-
- Consultative services project to market the investment opportunities by (3) million JDs
- Study and modernize investment opportunities by (1.5) million JDs

(Thousands of JDs)

Graph of the current and capital expenditures for the years 2021 - 2025



Overall Summary of Current Expenditures for the Years 2021 - 2025

Chapter : 1606 Ministry of investment

(In JDs)

Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	102	Unclassified Employees	0	320000	311000	310000	309000	308000
	103	Comprehensive Contract Employees	0	600000	570000	790000	803000	816000
	105	Personal Cost of Living Allowance	0	205000	185000	215000	219000	224000
	106	Family Cost of Living Allowance	0	26000	25000	27000	28000	29000
	111	Additional Allowance	0	345000	325000	365000	371000	377000
	112	Other Allowances	0	490000	460000	500000	508000	517000
	113	Transportation Allowance	0	65000	63000	65000	66000	67000
	114	Transport Allowance	0	15000	15000	16000	16000	16000
	116	Employees' Bonuses	0	450000	450000	550000	550000	550000
	120	Contract Employees	0	50000	50000	60000	62000	63000
		Total	0	2566000	2454000	2898000	2932000	2967000
2121		Social Security Contributions						
	301	Social Security	0	296000	296000	375000	381000	387000
		Total	0	296000	296000	375000	381000	387000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	0	9000	9000	9000	9000	9000
	202	Telecommunications Services	0	10000	10000	10000	10000	10000
	203	Water	0	5000	5000	5000	5000	5000
	204	Electricity	0	120000	120000	130000	135000	140000
	205	Fuels	0	11000	11000	12000	13000	14000
	206	Maintenance of Machines, furniture and acces	0	5000	5000	5000	5000	5000
	207	Maintenance of vehicles, equipment and acce	0	8000	8000	8000	8000	8000
	208	Repair and maintenance of buildings and acc	0	10000	10000	10000	10000	10000
	209	Stationery, Publications and Office Supplies	0	11000	11000	11000	11000	11000
	211	Cleaning services and supplies including clea	0	50000	50000	60000	60000	60000
	212	Insurance	0	8000	7000	7000	7000	7000
	213	Official Travel Missions	0	4000	3000	3000	3000	3000
	214	Goods and services expenses	0	34000	34000	35000	36000	37000
		Total	0	285000	283000	305000	312000	319000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	0	5000	5000	5000	5000	5000
	305	Non-Employees' Bonuses	0	165000	165000	170000	170000	170000
		Total	0	170000	170000	175000	175000	175000
		Total of Chapter	0	3317000	3203000	3753000	3800000	3848000

Overall Summary of Capital Expenditures for the Years 2021 - 2025

Chapter : 1606 Ministry of investment

(In JDs)

Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	0	30000	30000	20000	20000	20000
	512	Operating and Sustaining Expenditures	0	1010000	1010000	1415000	325000	175000
Total			0	1040000	1040000	1435000	345000	195000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	0	26000	26000	4500000	6850000	6000000
Total			0	26000	26000	4500000	6850000	6000000
		Fixed Assets						
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	0	174000	153000	215000	155000	155000
Total			0	174000	153000	215000	155000	155000
Total of Chapter			0	1240000	1219000	6150000	7350000	6350000

Appropriations directed for females and child according to chapter : 1606 Ministry of investment

(In JDs)

Description	2021	2022	2023	2024	2025
Females	0	930,150	1,063,725	1,076,725	1,090,050
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	0	796,650	3,116,100	3,683,390	3,216,680
Child	0	610,200	2,386,800	2,821,320	2,463,840
Total appropriations directed for females	0	1,726,800	4,179,825	4,760,115	4,306,730
Total appropriations directed for Child	0	610,200	2,386,800	2,821,320	2,463,840

Chapter 1606 - Ministry of investment

6681 Administration and Support Services Program

Objective of the program :

Improve the administrative capacities and modernize the Ministry's regulations and instructions and modernize the strategic and executive plan to ensure the effective and distinguished implementation to realize the Ministry's goals and implement its functions.

The strategic objective related to the program :

- To promote the institutional capacity towards excellency

Directorates associated with the program :

- Human Resources Directorate
- Internal Audit Unit
- Institutional Development and Strategic Planning Unit
- Electronic Government and Information Technology Unit
- Financial Affairs Directorate
- Legal Affairs Directorate
- Public Relations and Media Unit
- Offices Unit

Services provided by the program :

Provide the financial and administrative support for all programs, projects and activities of the Ministry

Staff working in the program :

The program is implemented through a functional staff in 2022 estimated with (80) staff, including (54) males and (26) females .

Appropriations directed for females and child

(In JDs)

Description	2021	2022	2023	2024	2025
Females	0	930,150	1,063,725	1,076,725	1,090,050
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	0	370,830	296,100	299,390	302,680
Child	0	284,040	226,800	229,320	231,840
Total appropriations directed for females	0	1,300,980	1,359,825	1,376,115	1,392,730
Total appropriations directed for Child	0	284,040	226,800	229,320	231,840

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2021	2022		2022	2023	2024
1 Percentage of achievement of the Authority's services automation	2016	%60	%74	%100	%74	%100	-	-
2 Percentage of achievement in electronic transformation projects	2016	%35	%87	%90	%87	%100	-	-

Appropriations Of Administration and Support Services Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2021	2022	2022	2023	2024	2025
Current Expenditures	0	3,317,000	3,203,000	3,753,000	3,800,000	3,848,000
601 Administrative and Support Services	0	3,317,000	3,203,000	3,753,000	3,800,000	3,848,000
Capital Expenditures	0	334,000	334,000	150,000	150,000	150,000
001 Development of the investment environment	0	334,000	334,000	150,000	150,000	150,000
Program / Treasury	0	334,000	334,000	150,000	150,000	150,000
Total Program	0	3,651,000	3,537,000	3,903,000	3,950,000	3,998,000

Current Expenditures According to Program and Activities for the Years 2021 - 2025

Chapter : 1606 - Ministry of investment

(In JDs)

Program : 6681 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	102	Unclassified Employees	0	320000	311000	310000	309000	308000
	103	Comprehensive Contract Employees	0	600000	570000	790000	803000	816000
	105	Personal Cost of Living Allowance	0	205000	185000	215000	219000	224000
	106	Family Cost of Living Allowance	0	26000	25000	27000	28000	29000
	111	Additional Allowance	0	345000	325000	365000	371000	377000
	112	Other Allowances	0	490000	460000	500000	508000	517000
	113	Transportation Allowance	0	65000	63000	65000	66000	67000
	114	Transport Allowance	0	15000	15000	16000	16000	16000
	116	Employees' Bonuses	0	450000	450000	550000	550000	550000
	120	Contract Employees	0	50000	50000	60000	62000	63000
		Total	0	2566000	2454000	2898000	2932000	2967000
2121		Social Security Contributions						
	301	Social Security	0	296000	296000	375000	381000	387000
		Total	0	296000	296000	375000	381000	387000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	0	9000	9000	9000	9000	9000
	202	Telecommunications Services	0	10000	10000	10000	10000	10000
	203	Water	0	5000	5000	5000	5000	5000
	204	Electricity	0	120000	120000	130000	135000	140000
	205	Fuels	0	11000	11000	12000	13000	14000
		002 Saloon vehicles	0	11000	11000	12000	13000	14000
	206	Maintenance of Machines, furniture and accessories	0	5000	5000	5000	5000	5000
	207	Maintenance of vehicles, equipment and accessories	0	8000	8000	8000	8000	8000
	208	Repair and maintenance of buildings and accessories	0	10000	10000	10000	10000	10000
	209	Stationery, Publications and Office Supplies	0	11000	11000	11000	11000	11000
	211	Cleaning services and supplies including cleaning contracts	0	50000	50000	60000	60000	60000
	212	Insurance	0	8000	7000	7000	7000	7000
	213	Official Travel Missions	0	4000	3000	3000	3000	3000
	214	Goods and services expenses	0	34000	34000	35000	36000	37000
		001 Events and hospitality	0	10000	10000	10000	11000	12000
		013 Services, security and guarding contracts	0	24000	24000	25000	25000	25000
		Total	0	285000	283000	305000	312000	319000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	0	5000	5000	5000	5000	5000
	305	Non-Employees' Bonuses	0	165000	165000	170000	170000	170000
		Total	0	170000	170000	175000	175000	175000
		Total of Activity	0	3317000	3203000	3753000	3800000	3848000
		Total of Program	0	3317000	3203000	3753000	3800000	3848000
		Total of Chapter	0	3317000	3203000	3753000	3800000	3848000

Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 1606 Ministry of investment

(In JDs)

Program 6681 Administration and Support Services								
Project		001 Development of the investment environment						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	0	30000	30000	20000	20000	20000
		Total of Item	0	30000	30000	20000	20000	20000
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	0	10000	10000	15000	25000	25000
	011	Capacity building expenses	0	70000	70000	0	0	0
	015	Operating systems and software	0	65000	65000	50000	50000	50000
		Total of Item	0	145000	145000	65000	75000	75000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	013	Legal consultations	0	1000	1000	0	0	0
	015	Studies, consultations and engineering diagrams	0	25000	25000	0	0	0
		Total of Item	0	26000	26000	0	0	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	0	35000	35000	20000	20000	20000
	003	Office supplies and equipment	0	8000	8000	0	0	0
	068	Solar cells generating the electric energy	0	90000	90000	45000	35000	35000
		Total of Item	0	133000	133000	65000	55000	55000
		Total of Project / Treasury	0	334000	334000	150000	150000	150000
		Total of Program	0	334000	334000	150000	150000	150000

Chapter 1606 - Ministry of investment

6682 Investment Program

Objective of the program :

Realize infrastructure development results according to the international standards and depending on the international classifications to generate a conviction that Jordan is among the countries with attractive environment for investment.

The strategic objective related to the program :

- Increase the effectiveness of investment environment

Directorates associated with the program :

- Investment Window Directorate
- Investment Promotion Directorate
- Studies and Policies Directorate
- Investor Services Directorate
- Facilitations and Intensives Directorate
- Urban Planning for Developmental and Free Zones Directorate
- Licenses and Control Directorate

Services provided by the program :

- Setting and implementing plans for promoting local and foreign investments
- Organizing promotional and awareness programs for local and foreign investors
- Providing sufficient data about the investment opportunities in the Kingdom
- Registering and licensing economic activities inside & outside the developmental areas through the investment window
- Contribute to modernizing services guide

Staff working in the program :

The program is implemented through a functional staff in 2022 estimated with (102) staff, including (68) males and (34) females .

Appropriations directed for females and child

(In JDs)

Description	2021	2022	2023	2024	2025
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	0	19,270	2,820,000	3,384,000	2,914,000
Child	0	14,760	2,160,000	2,592,000	2,232,000
Total appropriations directed for females	0	19,270	2,820,000	3,384,000	2,914,000
Total appropriations directed for Child	0	14,760	2,160,000	2,592,000	2,232,000

Key Performance Indicators for Program

	Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
				2021	2022		2022	2023	2024
1	Jordan's ranking in "ease of doing business" report	2016	110/189	73/189	70/189	72/189	70/189	68/189	65/189
2	Jordan's ranking in the global competitiveness report	2016	64/140	70/140	65/140	69/140	65/140	60/140	55/140
3	Volume of investments benefiting from the investment law (billion JDs)	2016	1.5	0.6	1.2	0.6	0.8	1	1.3
4	Required time for investor at the window to finish registration and licensing process(working days)	2016	5	4	2	4	2	1.5	1.5

Appropriations Of Investment Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2021	2022	2022	2023	2024	2025
Current Expenditures	0	0	0	0	0	0
Capital Expenditures	0	41,000	20,000	6,000,000	7,200,000	6,200,000
004 National Investment Strategy	0	41,000	20,000	0	0	0
006 Develop investment map	0	0	0	500,000	0	0
007 Consultation services to market the investment opportunities	0	0	0	3,000,000	6,000,000	6,000,000
008 Study and modernize investment opportunities	0	0	0	1,500,000	1,000,000	0

Chapter 1606 - Ministry of investment

6682 Investment Program

Appropriations Of Investment Program as Per Activities and Projects.

(In JDs)

Activities and Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	
		2021	2022	2022	2023	2024	2025
009	Services computerization for investors	0	0	0	1,000,000	200,000	200,000
	Program / Treasury	0	41,000	20,000	6,000,000	7,200,000	6,200,000
	Total Program	0	41,000	20,000	6,000,000	7,200,000	6,200,000

Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 1606 Ministry of investment

(In JDs)

Program 6682 Investment								
Project		004 National Investment Strategy						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	077	Predictability, creativity and artificial intelligence	0	41000	20000	0	0	0
		Total of Item	0	41000	20000	0	0	0
		Total of Project / Treasury	0	41000	20000	0	0	0
Project		006 Develop investment map						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	012	Economic studies	0	0	0	500000	0	0
		Total of Item	0	0	0	500000	0	0
		Total of Project / Treasury	0	0	0	500000	0	0
Project		007 Consultation services to market the investment opportunities						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	036	Miscellaneous studies	0	0	0	3000000	6000000	6000000
		Total of Item	0	0	0	3000000	6000000	6000000
		Total of Project / Treasury	0	0	0	3000000	6000000	6000000
Project		008 Study and modernize investment opportunities						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	192	Expo Exhibition	0	0	0	500000	150000	0
		Total of Item	0	0	0	500000	150000	0
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	012	Economic studies	0	0	0	1000000	850000	0
		Total of Item	0	0	0	1000000	850000	0
		Total of Project / Treasury	0	0	0	1500000	1000000	0

Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 1606 Ministry of investment

(In JDs)

Program 6682 Investment								
Project		009 Services computerization for investors						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	036	Computerization and automation operations expenses	0	0	0	850000	100000	100000
		Total of Item	0	0	0	850000	100000	100000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	077	Predictability, creativity and artificial intelligence	0	0	0	150000	100000	100000
		Total of Item	0	0	0	150000	100000	100000
		Total of Project / Treasury	0	0	0	1000000	200000	200000
		Total of Program	0	41000	20000	6000000	7200000	6200000

Chapter 1606 - Ministry of investment

6683 Exports Promotion Program

Objective of the program :

Upgrade the efficiency of promotional system to attract the local and foreign investments through adopting developed mechanisms for promotion such as the electronic promotion.

The strategic objective related to the program :

-Promote and develop national exports

Directorates associated with the program :

Exports and Exhibitions Directorate

Services provided by the program :

- Support exports promotion and contribute to opening new export markets and increase Jordanian exports portion in the global markets.
- Hold exhibitions and organize trade missions in order to promote national products.
- Decide on public and private local and foreign institutions requests to hold commercial and industrial exhibitions in the Kingdom and monitor them.
- Contribute to modernizing services guide.

Staff working in the program :

The program is implemented through a functional staff in 2022 estimated with (15) staff, including (10) males and (5) females .

Appropriations directed for females and child

(In JDs)

Description	2021	2022	2023	2024	2025
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	0	406,550	0	0	0
Child	0	311,400	0	0	0
Total appropriations directed for females	0	406,550	0	0	0
Total appropriations directed for Child	0	311,400	0	0	0

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2021	2022		2022	2023	2024
1 Number of targeted markets	2016	5	3	15	3	5	-	-
2 Percentage of increase in service recipient satisfaction	2016	%10	%5	%5	%10	%10	%10	%10

Appropriations Of Exports Promotion Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2021	2022	2022	2023	2024	2025
Current Expenditures	0	0	0	0	0	0
Capital Expenditures	0	865,000	865,000	0	0	0
001 Investment Promotion	0	150,000	150,000	0	0	0
002 Exhibitions and exports promotion	0	715,000	715,000	0	0	0
Program / Treasury	0	865,000	865,000	0	0	0
Total Program	0	865,000	865,000	0	0	0

Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 1606 Ministry of investment

(In JDs)

Program 6683 Exports Promotion								
Project		001 Investment Promotion						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	017	Promotion, advertising and awareness	0	60000	60000	0	0	0
	032	Conferences, celebrations and workshops	0	90000	90000	0	0	0
		Total of Item	0	150000	150000	0	0	0
		Total of Project / Treasury	0	150000	150000	0	0	0
Project		002 Exhibitions and exports promotion						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	032	Conferences, celebrations and workshops	0	130000	130000	0	0	0
	151	Expo Dubai	0	585000	585000	0	0	0
		Total of Item	0	715000	715000	0	0	0
		Total of Project / Treasury	0	715000	715000	0	0	0
		Total of Program	0	865000	865000	0	0	0
		Total of Chapter	0	1240000	1219000	6150000	7350000	6350000