

Chapter : 1605 Jordan Enterprise Development Corporation

Establishment : The Jordan Enterprise Development Corporation was established as per economic enterprises development law no. (33) for 2008 and amendments thereto.

Vision : Developing the businesses sector for start-ups, small and medium enterprises and stimulating them for export.

Mission : Supporting start-ups, small and medium-sized projects to increase their productivity and marketing capacity and their competitiveness locally and internationally.

Legal Framework: Economic Enterprise Development Law No.(33) for the Year 2008 and amendments thereto

Priorities and targeted results within the determined ceilings for the years 2023 - 2025 :

First Priority :

- Provide financial and technical support and capacity building of the economic projects

First Priority Outcomes :

- Increase 1000 of the permanent employment opportunities
- Sustain 500 job opportunities

Second Priority :

- Promote the capacities of projects to direct towards technology and digital transformation

Second Priority Outcomes :

- Raising the quality of Jordanian products for 45 facilities
- Increase export opportunities (30 opportunities)
- Keeping up with modern marketing for small and medium projects

Priority of gender, youth and persons with disabilities :

- Supporting women and persons with special needs projects

The following outcomes are expected to be realized for the priority of gender, youth and persons with disabilities :

- Providing financial and technical support to (30) projects

Tasks of the Ministry / Department :

- Stimulate the Jordanian companies for continuity and growth as per the law and policies
- Promote the capacity of startup, small and medium companies through developing administrative and technical capacities to ensure continuity and improve the productivity capacity
- Develop the conditions of Jordanian works to increase the competitive capacity in the international markets
- Cooperate with international and local donors to increase access financing for startup, small and medium projects
- Organize programs for rural productivity projects to increase job opportunities and improve performance

Ministry/Department Contribution to the Achievement of the National Objectives :

- Create attractive investment environment capable of attracting foreign capitals and encouraging local investments
- Building a generation capable of innovation and creativity of high productivity
- Reduce unemployment rates and provide decent job opportunities

Major Issues and Challenges which face the Ministry / Department :

- Weak pioneering culture in the local community especially in the governorates which led to weak support requests presented to the Corporation to get support for establishing new projects
- Satisfaction of the Corporation's Service Recipients depends largely on their access to financial and technical support, but not on the quality of provided services or procedures
- Lack of clear risk management strategy

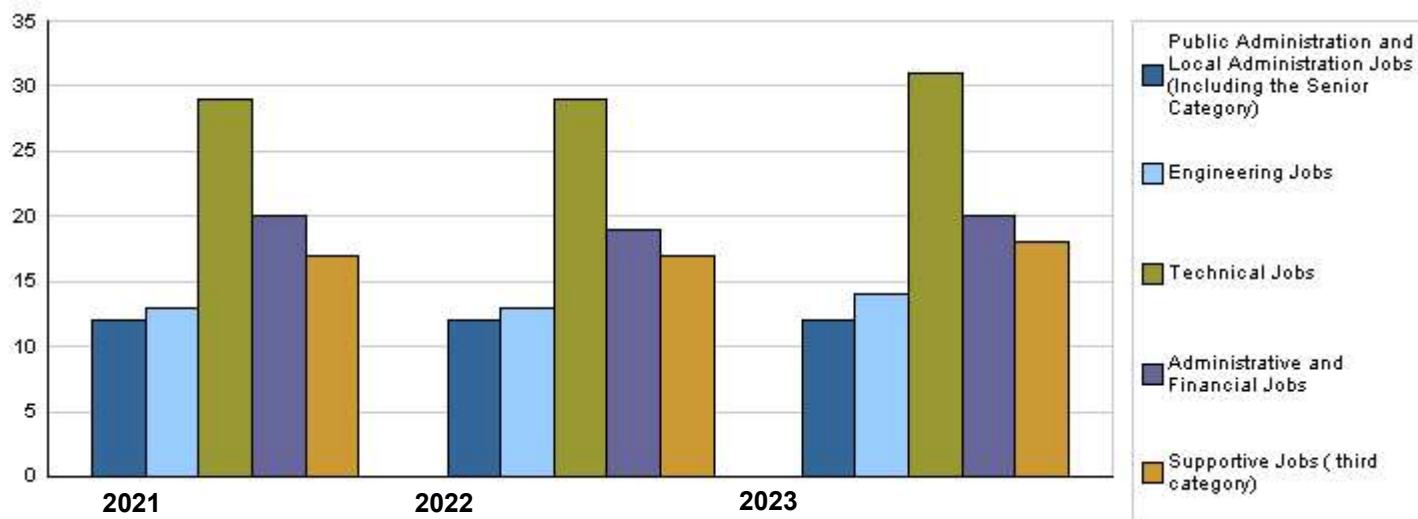
Chapter : 1605 Jordan Enterprise Development Corporation

Strategic objectives of the Ministry/ Department/ Unit and Performance Measurement Indicators

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2021	2022	2022	2023	2024	2025
1 - To reinforce and upgrade the institutional capacity of the Corporation	1 Percentage of employees satisfaction	2014	%45	%92	%94	%92	%95	%96	%97
	2 Percentage of stakeholders satisfaction	2014	%58	%90	%93	%90	%92	%94	%95
2 - To enhance the competitiveness of economic projects.	1 Number of projects benefiting from financial and technical support programs	2014	360	188	100	90	220	230	235
3 - To enhance pioneering, creativity and innovation.	1 Number of entrepreneurial initiatives that are supported by JEDCO	2019	10	50	50	50	50	50	50

Number of Staff in the Ministry/ Department/ Unit

Group	Job	2021			2022			Preliminary 2023		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Public Administration and Local Administration Jobs	Supervisory and Leadership	10	2	12	10	2	12	10	2	12
Engineering Jobs	Engineering Jobs	7	6	13	7	6	13	7	7	14
Technical Jobs	Technical Jobs	17	12	29	17	12	29	18	13	31
Administrative and Financial Jobs	Administrative and Financial	11	9	20	10	9	19	10	10	20
Supportive Jobs (third category)	Support jobs	17	0	17	17	0	17	18	0	18
Total		62	29	91	61	29	90	63	32	95
Total Cost of Salaries		693475	318370	1011845	791230	359770	1151000	911546	427454	1339000



Most notable information about the Ministry/Department/Unit

No.	Description	2019	2020	2021	2022	2023
1	Number of projects benefiting from the Corporation's programs	182	191	194	195	197

Chapter : 1605 Jordan Enterprise Development Corporation

(In JDs)

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2021	2022	2022	2023	2024	2025
6481	601	Administrative and Support Services	898231	1069000	1063000	1294000	1279000	1294000
	Total of Program		898231	1069000	1063000	1294000	1279000	1294000
6483	601	Development of projects and business pioneering	390336	464000	393000	465000	471000	478000
	Total of Program		390336	464000	393000	465000	471000	478000
Total			1288567	1533000	1456000	1759000	1750000	1772000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2021	2022	2022	2023	2024	2025
6483	002	Companies' support and financing expenditures	145099	60000	50000	135000	165000	165000
	004	Supporting Clothing Design and Training Services Center	123000	75000	75000	75000	75000	75000
	010	Development of Jordanian exports	1008651	1355000	1000000	1645000	1880000	1905000
	014	Small and Medium Enterprises Growth Project	10093	100000	70000	0	0	0
	016	Dissemination and empowerment of entrepreneurship culture in the Kingdom	0	15000	15000	40000	50000	50000
	018	International connections and virtual markets	2100	26000	26000	160000	160000	160000
	Total of Program		1288943	1631000	1236000	2055000	2330000	2355000
Total			1288943	1631000	1236000	2055000	2330000	2355000

**Overall Summary of Expenditures for Chapter 1605- Jordan Enterprise Development Corporation
for the Years 2021 - 2025**

(In JDs)

Description	Actual	Estimated	Re-estimated	Estimated	Difference between estimated 2023 and re-estimated 2022	Indicative	
	2021	2022	2022	2023		2024	2025
Current Expenditure	1,288,567	1,533,000	1,456,000	1,759,000	303,000	1,750,000	1,772,000
Capital Expenditure	1,288,943	1,631,000	1,236,000	2,055,000	819,000	2,330,000	2,355,000
Total current and capital expenditure	2,577,510	3,164,000	2,692,000	3,814,000	1,122,000	4,080,000	4,127,000

Most notable differences between estimated appropriations for 2023 and re-estimated for 2022

Current expenditure :

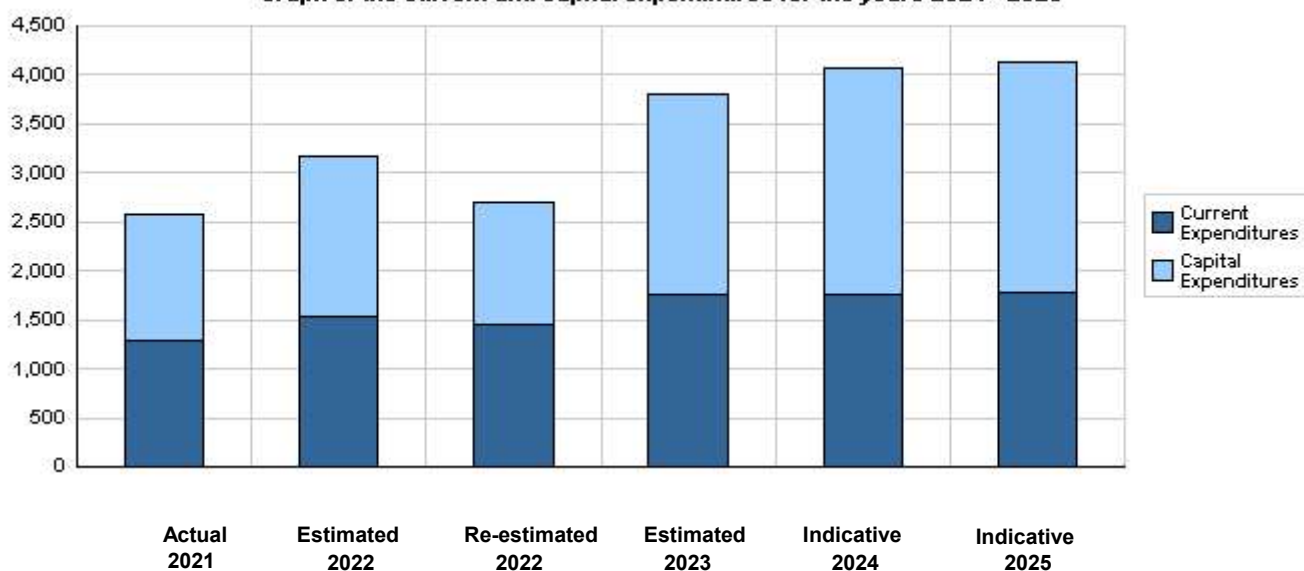
- Compensations of Employees group increased by approximately (264) thousand JDs as a result of the natural annual increase in salaries, the cost of vacancies, new jobs and other appointments and transfers, and the cost of termination of services.
- Different operational expenditure items of the Corporation increased by (31) thousand JDs such as cleaning , electricity and fuels
- Other expenditure increased by (8) thousand JDs to cover the items of other current expenditure

Capital expenditure :

- Capital expenditure increased by (819) thousand JDs, most notably:-
- Develop the Jordanian exports project by (645) thousand JDs
- International correlations and virtual markets project by (134) thousand JDs

(Thousands of JDs)

Graph of the current and capital expenditures for the years 2021 - 2025



Overall Summary of Current Expenditures for the Years 2021 - 2025

Chapter : 1605 Jordan Enterprise Development Corporation

(In JDs)

Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	102	Unclassified Employees	55723	68000	61000	63000	64000	64000
	103	Comprehensive Contract Employees	530000	562000	517000	640000	648000	657000
	105	Personal Cost of Living Allowance	50220	66000	60000	82000	83000	85000
	106	Family Cost of Living Allowance	8620	15000	14000	22000	22000	23000
	110	Overtime Allowance	23	5000	5000	5000	5000	5000
	111	Additional Allowance	138419	146000	140000	165000	170000	172000
	113	Transportation Allowance	3780	7000	7000	8000	8000	8000
	114	Transport Allowance	25881	25500	25500	28000	29000	30000
	116	Employees' Bonuses	65516	93500	93500	125000	125000	125000
	120	Contract Employees	20188	36000	34000	55000	56000	57000
		Total	898370	1024000	957000	1193000	1210000	1226000
2121		Social Security Contributions						
	301	Social Security	113475	127000	118000	146000	148000	151000
		Total	113475	127000	118000	146000	148000	151000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	90000	50000	50000	50000	50000	50000
	202	Telecommunications Services	3782	15000	15000	15000	15000	15000
	203	Water	2454	5000	4000	4000	4000	4000
	204	Electricity	70660	70000	70000	80000	85000	90000
	205	Fuels	6578	15000	15000	20000	22000	25000
	206	Maintenance of Machines, furniture and acces	28000	30000	30000	30000	30000	30000
	207	Maintenance of vehicles, equipment and acce	3782	6500	6500	10000	10000	10000
	208	Repair and maintenance of buildings and acc	3599	74500	74500	50000	35000	30000
	209	Stationery,Publications and Office Supplies	5000	6000	6000	13000	13000	13000
	211	Cleaning services and supplies including clea	19989	26000	26000	33000	33000	33000
	212	Insurance	295	4000	4000	4000	4000	4000
	213	Official Travel Missions	0	6000	6000	6000	6000	6000
	214	Goods and services expenses	22360	47000	47000	70000	50000	50000
		Total	256499	355000	354000	385000	357000	360000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	3960	5000	5000	10000	10000	10000
	305	Non-Employees' Bonuses	16263	22000	22000	25000	25000	25000
		Total	20223	27000	27000	35000	35000	35000
		Total of Chapter	1288567	1533000	1456000	1759000	1750000	1772000

Overall Summary of Capital Expenditures for the Years 2021 - 2025

Chapter : 1605 Jordan Enterprise Development Corporation

(In JDs)

Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	95349	0	0	25000	25000	25000
	512	Operating and Sustaining Expenditures	1153772	1601000	1216000	2000000	2275000	2300000
Total			1249121	1601000	1216000	2025000	2300000	2325000
		Fixed Assets						
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	39822	30000	20000	30000	30000	30000
Total			39822	30000	20000	30000	30000	30000
Total of Chapter			1288943	1631000	1236000	2055000	2330000	2355000

**Appropriations directed for females and child according to chapter : 1605 Jordan Enterprise
Development Corporation**

(In JDs)

Description	2021	2022	2023	2024	2025
Females	318,370	359,770	667,454	673,592	679,609
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	735,863	946,110	1,050,450	1,166,540	1,179,700
Child	563,639	724,680	804,600	893,520	903,600
Total appropriations directed for females	1,054,233	1,305,880	1,717,904	1,840,132	1,859,309
Total appropriations directed for Child	563,639	724,680	804,600	893,520	903,600

Chapter 1605 - Jordan Enterprise Development Corporation

6481 Administration and Support Services Program

Objective of the program :

This program aims at provide financial and administrative support to improve the institutional performance.

The strategic objective related to the program :

-To reinforce and upgrade the institutional capacity of the Corporation

Directorates associated with the program :

- International Cooperation Directorate
- Information & Communication Directorate
- Administrative Affairs Directorate
- Financial Affairs Directorate
- Institutional Development Unit
- Internal Control Unit
- Legal Affairs Unit

Services provided by the program :

- Management of the Corporation's financial allocations and human resources.
- Prepare the operational plans and follow up their implementation and indicators measurement
- Management and maintenance of the Corporation's computer services and software.
- Clients and stakeholders affairs management.
- Improve the image of the Corporation.

Staff working in the program :

The program is implemented through a functional staff in 2022 estimated with (61) staff, including (39) males and (22) females .

Appropriations directed for females and child

(In JDs)

Description	2021	2022	2023	2024	2025
Females	224,151	247,770	315,213	319,902	324,230
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	130,059	179,540	197,400	184,240	185,650
Child	99,620	137,520	151,200	141,120	142,200
Total appropriations directed for females	354,210	427,310	512,613	504,142	509,880
Total appropriations directed for Child	99,620	137,520	151,200	141,120	142,200

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2021	2022		2022	2023	2024
1 Percentage of achievement of legislative, regulatory and HR structures	2014	%50	%75	%80	%80	%80	%85	%90
2 Number of qualified employees in the decision making position	2014	6	11	12	12	13	14	15

Appropriations Of Administration and Support Services Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2021	2022	2022	2023	2024	2025
Current Expenditures	898,231	1,069,000	1,063,000	1,294,000	1,279,000	1,294,000
601 Administrative and Support Services	898,231	1,069,000	1,063,000	1,294,000	1,279,000	1,294,000
Capital Expenditures	0	0	0	0	0	0
Program / Treasury	0	0	0	0	0	0
Total Program	898,231	1,069,000	1,063,000	1,294,000	1,279,000	1,294,000

Current Expenditures According to Program and Activities for the Years 2021 - 2025

Chapter : 1605 - Jordan Enterprise Development Corporation

(In JDs)

Program : 6481 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	102	Unclassified Employees	31766	36000	36000	37000	38000	38000
	103	Comprehensive Contract Employees	313000	322000	322000	400000	405000	410000
	105	Personal Cost of Living Allowance	28625	34000	34000	49000	49000	50000
	106	Family Cost of Living Allowance	4913	8000	8000	13000	13000	14000
	110	Overtime Allowance	23	5000	5000	5000	5000	5000
	111	Additional Allowance	78899	80000	80000	100000	104000	105000
	113	Transportation Allowance	2154	4000	4000	5000	5000	5000
	114	Transport Allowance	14753	10500	10500	16000	17000	18000
	116	Employees' Bonuses	65516	93500	93500	125000	125000	125000
	120	Contract Employees	11506	19000	19000	35000	36000	37000
		Total	551155	612000	612000	785000	797000	807000
2121		Social Security Contributions						
	301	Social Security	70354	75000	70000	89000	90000	92000
		Total	70354	75000	70000	89000	90000	92000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	90000	50000	50000	50000	50000	50000
	202	Telecommunications Services	3782	15000	15000	15000	15000	15000
	203	Water	2454	5000	4000	4000	4000	4000
	204	Electricity	70660	70000	70000	80000	85000	90000
	205	Fuels	6578	15000	15000	20000	22000	25000
	001	Heating	3538	10000	10000	13000	14000	16000
	002	Saloon vehicles	3040	5000	5000	7000	8000	9000
	206	Maintenance of Machines, furniture and accessories	28000	30000	30000	30000	30000	30000
	207	Maintenance of vehicles, equipment and accessories	3782	6500	6500	10000	10000	10000
	208	Repair and maintenance of buildings and accessories	3599	74500	74500	50000	35000	30000
	209	Stationery, Publications and Office Supplies	5000	6000	6000	13000	13000	13000
	211	Cleaning services and supplies including cleaning contracts	19989	26000	26000	33000	33000	33000
	212	Insurance	295	4000	4000	4000	4000	4000
	213	Official Travel Missions	0	6000	6000	6000	6000	6000
	214	Goods and services expenses	22360	47000	47000	70000	50000	50000
	001	Events and hospitality	2695	4000	4000	5000	5000	5000
	008	Advertisements and subscriptions	2172	5000	5000	5000	5000	5000
	013	Services, security and guarding contracts	13260	18000	18000	20000	20000	20000
	028	Professional services expenditures	4233	10000	10000	10000	10000	10000
	099	Income tax	0	10000	10000	0	0	0
	108	Cases and fees	0	0	0	30000	10000	10000
		Total	256499	355000	354000	385000	357000	360000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	3960	5000	5000	10000	10000	10000
	305	Non-Employees' Bonuses	16263	22000	22000	25000	25000	25000
		Total	20223	27000	27000	35000	35000	35000
		Total of Activity	898231	1069000	1063000	1294000	1279000	1294000
		Total of Program	898231	1069000	1063000	1294000	1279000	1294000

6483 Promoting competitiveness of projects and creativity(supporting and developing companies previously) Program

Objective of the program :

This program aims to promoting and developing competitiveness of small and medium enterprise through providing technical and financial support.

The strategic objective related to the program :

-To enhance pioneering, creativity and innovation.

Directorates associated with the program :

- Projects & Technical Support Directorate
- Innovation & Pioneering Directorate
- Development & Marketing Directorate

Services provided by the program :

- Financial and technical support services for industry and services sector (developing exports, obtaining technical specifications, digital transformation, developing products, virtual markets and economic recovery,)
- Financial and technical support services for pioneers and persons with creative ideas.

Staff working in the program :

The program is implemented through a functional staff in 2022 estimated with (29) staff, including (22) males and (7) females .

Appropriations directed for females and child**(In JDs)**

Description	2021	2022	2023	2024	2025
Females	94,219	112,000	352,241	353,690	355,379
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	605,803	766,570	853,050	982,300	994,050
Child	464,019	587,160	653,400	752,400	761,400
Total appropriations directed for females	700,022	878,570	1,205,291	1,335,990	1,349,429
Total appropriations directed for Child	464,019	587,160	653,400	752,400	761,400

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2021	2022		2022	2023	2024
1 Number of enterprises benefiting from the financial and technical support programs	2014	360	188	100	90	220	230	235
2 Number of pioneer initiatives supported by the Corporation	2019	10	50	50	50	50	50	50

Appropriations Of Promoting competitiveness of projects and creativity(supporting and developing companies previously) Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2021	2022	2022	2023	2024	2025
Current Expenditures	390,336	464,000	393,000	465,000	471,000	478,000
601 Development of projects and business pioneering	390,336	464,000	393,000	465,000	471,000	478,000
Capital Expenditures	1,288,943	1,631,000	1,236,000	2,055,000	2,330,000	2,355,000
002 Companies' support and financing expenditures	145,099	60,000	50,000	135,000	165,000	165,000
004 Supporting Clothing Design and Training Services Center	123,000	75,000	75,000	75,000	75,000	75,000
010 Development of Jordanian exports	1,008,651	1,355,000	1,000,000	1,645,000	1,880,000	1,905,000
014 Small and Medium Enterprises Growth Project	10,093	100,000	70,000	0	0	0
016 Dissemination and empowerment of entrepreneurship culture in the Kingdom	0	15,000	15,000	40,000	50,000	50,000
018 International connections and virtual markets	2,100	26,000	26,000	160,000	160,000	160,000
Program / Treasury	1,288,943	1,631,000	1,236,000	2,055,000	2,330,000	2,355,000
Total Program	1,679,279	2,095,000	1,629,000	2,520,000	2,801,000	2,833,000

Current Expenditures According to Program and Activities for the Years 2021 - 2025

Chapter : 1605 - Jordan Enterprise Development Corporation

(In JDs)

Program : 6483 - Promoting competitiveness of projects and creativity(supporting and developing companies p								
Activity : 601 - Development of projects and business pioneering								
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	102	Unclassified Employees	23957	32000	25000	26000	26000	26000
	103	Comprehensive Contract Employees	217000	240000	195000	240000	243000	247000
	105	Personal Cost of Living Allowance	21595	32000	26000	33000	34000	35000
	106	Family Cost of Living Allowance	3707	7000	6000	9000	9000	9000
	111	Additional Allowance	59520	66000	60000	65000	66000	67000
	113	Transportation Allowance	1626	3000	3000	3000	3000	3000
	114	Transport Allowance	11128	15000	15000	12000	12000	12000
	120	Contract Employees	8682	17000	15000	20000	20000	20000
		Total	347215	412000	345000	408000	413000	419000
2121		Social Security Contributions						
	301	Social Security	43121	52000	48000	57000	58000	59000
		Total	43121	52000	48000	57000	58000	59000
		Total of Activity	390336	464000	393000	465000	471000	478000
		Total of Program	390336	464000	393000	465000	471000	478000
		Total of Chapter	1288567	1533000	1456000	1759000	1750000	1772000

Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 1605 Jordan Enterprise Development Corporation

(In JDs)

Program		6483 Promoting competitiveness of projects and creativity(supporting and developing companies previously)						
Project		002 Companies' support and financing expenditures						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	95349	0	0	25000	25000	25000
		Total of Item	95349	0	0	25000	25000	25000
	512	Operating and Sustaining Expenditures						
	017	Promotion, advertising and awareness	0	0	0	15000	15000	15000
	032	Conferences, celebrations and workshops	0	30000	30000	15000	15000	15000
	034	Support to existing and new initiatives	9928	0	0	0	0	0
	054	Expenditures for obtaining ISO and LEMS certificates	0	0	0	50000	80000	80000
		Total of Item	9928	30000	30000	80000	110000	110000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	39822	0	0	0	0	0
	068	Solar cells generating the electric energy	0	30000	20000	30000	30000	30000
		Total of Item	39822	30000	20000	30000	30000	30000
		Total of Project / Treasury	145099	60000	50000	135000	165000	165000
Project		004 Supporting Clothing Design and Training Services Center						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	034	Support to existing and new initiatives	123000	75000	75000	75000	75000	75000
		Total of Item	123000	75000	75000	75000	75000	75000
		Total of Project / Treasury	123000	75000	75000	75000	75000	75000
Project		010 Development of Jordanian exports						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	5000	5000	5000	20000	20000	20000
	017	Promotion, advertising and awareness	13710	10000	10000	30000	30000	30000
	034	Support to existing and new initiatives	989941	470000	470000	400000	400000	400000
	172	Supporting projects outside the capital Amman	0	870000	515000	630000	765000	790000
	197	Supporting woman and handicapped persons projects	0	0	0	260000	300000	300000
	198	Supporting facilities to adapt to climate change and electronic transformation	0	0	0	200000	240000	240000
	199	Supporting intellectual property projects	0	0	0	105000	125000	125000
		Total of Item	1008651	1355000	1000000	1645000	1880000	1905000
		Total of Project / Treasury	1008651	1355000	1000000	1645000	1880000	1905000

Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 1605 Jordan Enterprise Development Corporation

(In JDs)

Program		6483 Promoting competitiveness of projects and creativity(supporting and developing companies previously)						
Project		014 Small and Medium Enterprises Growth Project						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	017	Promotion, advertising and awareness	1000	0	0	0	0	0
	034	Support to existing and new initiatives	9093	100000	70000	0	0	0
		Total of Item	10093	100000	70000	0	0	0
		Total of Project / Treasury	10093	100000	70000	0	0	0
Project		016 Dissemination and empowerment of entrepreneurship culture in the Kingdom						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	017	Promotion, advertising and awareness	0	15000	15000	0	0	0
	034	Support to existing and new initiatives	0	0	0	40000	50000	50000
		Total of Item	0	15000	15000	40000	50000	50000
		Total of Project / Treasury	0	15000	15000	40000	50000	50000
Project		018 International connections and virtual markets						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	017	Promotion, advertising and awareness	2100	0	0	10000	10000	10000
	034	Support to existing and new initiatives	0	26000	26000	150000	150000	150000
		Total of Item	2100	26000	26000	160000	160000	160000
		Total of Project / Treasury	2100	26000	26000	160000	160000	160000
Total of Program			1288943	1631000	1236000	2055000	2330000	2355000
Total of Chapter			1288943	1631000	1236000	2055000	2330000	2355000