

## Chapter : 1604 Jordan Standards and Metrology Organization

**Establishment :** The Jordan Standards and Metrology Organization (JSMO) was established as a public Organization with financial and administrative autonomy in accordance with the Standards and Metrology Law of 1995 which was modified during the year 2015. Prior to that, the Organization had been one of the directorates in the Ministry of Industry and Trade from 1972 to 1994.

**Vision :** An internationally reliable organization for enabling quality of life and competitiveness of the national economy

**Mission :** Promoting trust in products quality and supporting competitiveness of the national economy through the application and development of standarization and metrology activities and conformity assessment with effective partnerships according to the best practices.

**Legal Framework:** Jordan Standards and Metrology Law No.(22) for the year 2000 and amendments thereto

### **Priorities and targeted results within the determined ceilings for the years 2023 - 2025 :**

#### **First Priority :**

- Support industry especially high quality industries

#### **First Priority Outcomes :**

- The increase in the quality of local products through issuing Jordanian standard specifications and technical rules of products aligned with the best international standards
- Increase in the national exports and enhance the reputation of domestic products in foreign markets through easing technical barriers by increasing the value of services provided.

#### **Second Priority :**

- Improve provided services

#### **Second Priority Outcomes :**

- The increase of service recipients satisfaction level due to the automation of provided services and simplify operations

#### **Priority of gender, youth and persons with disabilities :**

- Improve the standard living and lifestyle

#### **The following outcomes are expected to be realized for the priority of gender, youth and persons with disabilities :**

- Increase in the number of issued relevant Jordanian specifications that meets the needs of persons with disabilities

#### **Priority of climate change (green economy) :**

- Provide clean sustainable environment

#### **The following outcomes are expected to be realized for the priority of climate change (green economy) :**

- Increase in the number of issued technical specifications and rules relating to environmentally friendly and energy-efficient products, adapted to global standards.

**Tasks of the Ministry / Department :**

- Issue, adopt, review and modify the standard specifications, technicals bases and measurement documents and monitor their implementation for all products and services excluding pharmaceutical products, human and veterinary medicines, serums and vaccines.
- Monitor the legal measurement tools.
- Calibrate, monitor and control the tools of measurement
- Monitor the quality of expensive minerals jewelries and precious stones as per decided standards and test and stamp jewelries
- Grant certificates of conformity with standard specifications including the Jordanian quality mark
- Accredite the calibration and testing labs and authorities which grant conformity certificates and inspection authorities as per the applied international practices
- Control over imported goods and make sure that their conformity with Jordanian technical specifications and rules, and verify that they are safe for use.
- Execute the market surveys processes for ensuring the conformity of the product with the technical rules and verifies that it is safe for use.

**Ministry/Department Contribution to the Achievement of the National Objectives :**

- Improve the level of services provided to citizens and fairness in their distribution
- Create an attractive investment environment capable of attracting foreign capitals and encouraging local investments

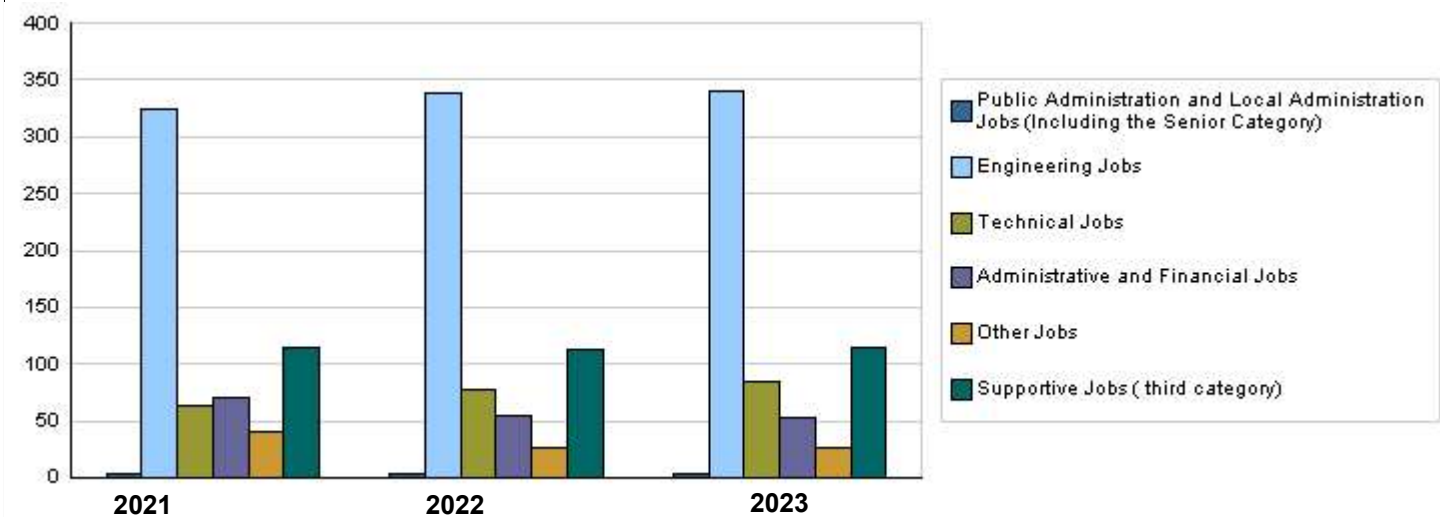
**Major Issues and Challenges which face the Ministry / Department :**

- Existence of competitors that provide calibration services and grant certificates of conformity.
- The spread of fraud, deception and smuggling, leadings to the spread of low quality counterfeit products that may affect the health and safety of the consumer.
- Inability to destroy some of the violation products that are seized in the local markets, as their destruction affects the environment, which leads to their accumulation in the Organization's warehouses.
- Determine the financial ceilings allocated to the Organization before, without taking into account the nature of the Organization's work, its technical particular characteristics, and its role in protecting the health and safety of the citizen.

## Chapter : 1604 Jordan Standards and Metrology Organization

Strategic objectives of the Ministry/ Department/ Unit and Performance Measurement Indicators										
Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value			
				2021	2022	2022	2023	2024	2025	
1 - Promote trust in the quality and safety of products as per the best practices.	1 Needed time for getting out the shipment out of the customs free area per hour ( to improve Jordan's ranking in the cross-border trade within the Doing Business Report)	2018	48	43	38	40	33	30	30	
	2 Percentage of consumer satisfaction about quality and safety of products placed on the market	2016	%56.5	%60	%62	%62	%64	%66	%68	
2 - Promote the compliance evaluation activities to create an attractive economic competitive environment.	1 Percentage of increase of exports based on the approval of Jordan Standards and Metrology Organization	2019	%5	%2	%5	%2	%5	%6	%6	
	2 Percentage of meeting the requirements of monitoring authorities out of the new tests.	2019	%7	%15	%25	%15	%25	%30	%30	
3 - Develop national standardization and standards systems compatible with the international practices.	1 Number of committees affiliated to organizations or assemblies related to metrology (at the regional level)	2020	0	1	4	3	5	6	6	
	2 Number of agreements signed to facilitate commercial exchange ( such as meter agreement)	2020	0	0	1	1	1	1	1	
	3 Percentage of meeting the national requirements out of Jordanian technical rules and specifications	2019	%65	%80	%75	%75	%80	%85	%86	
	4 Number of Jordanian standard specifications adopted as references for national, regional or international specifications.	2020	0	3	7	4	10	12	13	
	5 Number of leading sites at the level of regional and international organizations and affiliated committees	2020	0	3	1	1	1	1	2	
4 - Develop the institutional performance efficiently and effectively as per the excellency standards	1 Percentage of stakeholders satisfaction (partners, service recipients, employees)	2020	%81	%80.7	%84	%80	%86	%87	%87	
	2 Percentage of digital transformation annually	2020	%7	%10	%30	%15	%30	%25	%5	
	3 Percentage of innovation maturity	2020	%25	%30	%45	%30	%50	%55	%60	
	4 Percentage of strategic objectives achievement	2020	%82.6	%88.3	%86	%83	%87	%88	%88	
	5 Number of non-conformity cases in the monitoring reports received from the official authorities (maximum)	2019	10	2	3	0	2	1	1	

Number of Staff in the Ministry/ Department/ Unit										
Group	Job	2021			2022			Preliminary 2023		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Public Administration and Local Administration Jobs	Supervisory and Leadership	2	2	4	1	3	4	1	3	4
Engineering Jobs	Engineering Jobs	242	83	325	226	113	339	227	113	340
Technical Jobs	Technical Jobs	37	27	64	44	34	78	49	36	85
Administrative and Financial Jobs	Administrative and Financial	39	32	71	31	23	54	30	23	53
Other Jobs	Other Jobs	38	3	41	17	9	26	17	9	26
Supportive Jobs ( third category)	Vocational and Occupational	100	14	114	101	12	113	102	12	114
<b>Total</b>		<b>458</b>	<b>161</b>	<b>619</b>	<b>420</b>	<b>194</b>	<b>614</b>	<b>426</b>	<b>196</b>	<b>622</b>
<b>Total Cost of Salaries</b>		<b>3585956</b>	<b>1844139</b>	<b>5430095</b>	<b>3966802</b>	<b>2052198</b>	<b>6019000</b>	<b>4187115</b>	<b>2178885</b>	<b>6366000</b>



**Most notable information about the Ministry/Department/Unit**

<b>No.</b>	<b>Description</b>
1	Introduction of solar certification and organic agriculture certification services
2	Participation as a member of the implementation of the National Single Window of Trade project since 2016 until now.
3	Conclusion of the twinning project with the EU during 2018 and 2019.
4	Approval of the amending law of the Standards and Metrology Law in 2019.
5	Participating in the steering committee for the quality policy project since 2020
6	Opening north region branch in 2021
7	Participation in the steering committee for quality infrastructure improvement project for water efficient administration since 2021

## Chapter : 1604 Jordan Standards and Metrology Organization

( In JDs )

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2021	2022	2022	2023	2024	2025
6383	601	Enhance the quality of products in markets	2944048	2858000	2781000	2990000	3028000	3066000
	Total of Program		2944048	2858000	2781000	2990000	3028000	3066000
6382	601	Harmonizing quality systems with international practices	1499397	1457000	1413000	1575000	1595000	1617000
	Total of Program		1499397	1457000	1413000	1575000	1595000	1617000
6381	601	Administrative and Support Services	1678617	2578000	2488000	2806000	2849000	2891000
	Total of Program		1678617	2578000	2488000	2806000	2849000	2891000
<b>Total</b>			<b>6122062</b>	<b>6893000</b>	<b>6682000</b>	<b>7371000</b>	<b>7472000</b>	<b>7574000</b>

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2021	2022	2022	2023	2024	2025
6383	001	Markets Monitoring Program Administration Project	159000	150000	150000	268000	223000	173000
	004	Establishing and equipping metrology verification laboratories	60112	7000	7000	0	0	0
	Total of Program		219112	157000	157000	268000	223000	173000
6382	001	Sustaining and developing the Organization's labs	47795	23000	23000	77000	77000	77000
	Total of Program		47795	23000	23000	77000	77000	77000
6381	004	Electronic connectivity of the Organization	39226	5000	5000	0	0	0
	Total of Program		39226	5000	5000	0	0	0
<b>Total</b>			<b>306133</b>	<b>185000</b>	<b>185000</b>	<b>345000</b>	<b>300000</b>	<b>250000</b>

**Overall Summary of Expenditures for Chapter 1604- Jordan Standards and Metrology Organization  
for the Years 2021 - 2025**

( In JDs )

Description	Actual	Estimated	Re-estimated	Estimated	Difference between estimated 2023 and re-estimated 2022	Indicative	
	2021	2022	2022	2023		2024	2025
Current Expenditure	6,122,062	6,893,000	6,682,000	7,371,000	689,000	7,472,000	7,574,000
Capital Expenditure	306,133	185,000	185,000	345,000	160,000	300,000	250,000
<b>Total current and capital expenditure</b>	<b>6,428,195</b>	<b>7,078,000</b>	<b>6,867,000</b>	<b>7,716,000</b>	<b>849,000</b>	<b>7,772,000</b>	<b>7,824,000</b>

**Most notable differences between estimated appropriations for 2023 and re-estimated for 2022**

**Current expenditure :**

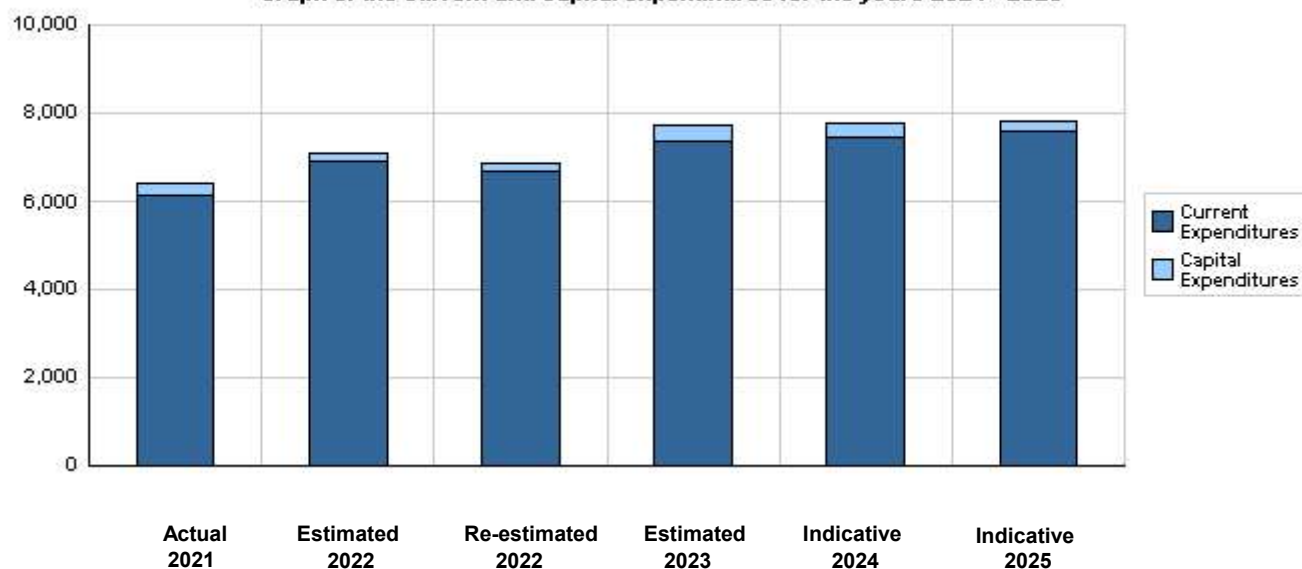
- Compensations of Employees group increased by (558) thousand JDs to cover annual increase, cost of vacancy appointments, cost of new jobs and reduction of the cost of staff termination.
- Operational expenditure increased by (87) thousand JDs, mostly concentrated in electricity and fuels items and fees and licenses item of fuel's laboratory examinations
- Other expenditures increased by (44) thousand JDs, concentrated in contributions item to cover the value of the Organization's contribution to international organizations and bodies

**Capital expenditure :**

- Capital expenditure increased by (160) thousand JDs due to an increase in some projects and decrease in other projects as follows:
- Increasing labs development and sustainability project by (54) thousand JDs
- The markets monitoring program management project increased by (118) thousand JDs
- Reduction of electronic connection project of the Corporation and establishment and equipping metrological verification labs by (12) thousand JDs

( Thousands of JDs )

**Graph of the current and capital expenditures for the years 2021 - 2025**



## Overall Summary of Current Expenditures for the Years 2021 - 2025

Chapter : 1604 Jordan Standards and Metrology Organization

( In JDs )

Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		<b>Salaries, Wages and Allowances</b>						
	101	Classified Employees	15300	16000	16000	21000	21000	21000
	102	Unclassified Employees	702342	738000	718000	734000	745000	755000
	103	Comprehensive Contract Employees	67821	93000	81000	96000	99000	102000
	105	Personal Cost of Living Allowance	812919	865000	830000	940000	953000	966000
	106	Family Cost of Living Allowance	69025	77000	75000	90000	93000	96000
	110	Overtime Allowance	0	50000	50000	50000	50000	50000
	111	Additional Allowance	1428592	1570000	1545000	1660000	1684000	1709000
	112	Other Allowances	148337	209000	163000	170000	172000	175000
	113	Transportation Allowance	140620	150000	146000	151000	154000	157000
	114	Transport Allowance	50341	74000	74000	74000	76000	78000
	116	Employees' Bonuses	950527	950000	950000	1000000	1000000	1000000
	120	Contract Employees	467233	585000	550000	705000	715000	725000
<b>Total</b>			<b>4853057</b>	<b>5377000</b>	<b>5198000</b>	<b>5691000</b>	<b>5762000</b>	<b>5834000</b>
<b>2121</b>		<b>Social Security Contributions</b>						
	301	Social Security	577038	642000	610000	675000	685000	695000
<b>Total</b>			<b>577038</b>	<b>642000</b>	<b>610000</b>	<b>675000</b>	<b>685000</b>	<b>695000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		<b>Use of Goods and Services</b>						
	201	Rents	14400	26000	26000	31000	31000	31000
	202	Telecommunications Services	19257	15000	15000	18000	18000	18000
	203	Water	15512	15000	15000	18000	18000	18000
	204	Electricity	109014	150000	150000	170000	175000	180000
	205	Fuels	93000	94000	94000	120000	125000	130000
	206	Maintenance of Machines, furniture and acces	63382	76000	76000	76000	76000	76000
	207	Maintenance of vehicles, equipment and acce	32270	38000	38000	35000	35000	35000
	208	Repair and maintenance of buildings and acc	23981	6000	6000	8000	8000	8000
	209	Stationery, Publications and Office Supplies	24996	29000	29000	31000	31000	31000
	210	Substances and raw materials (medicines, clo	30986	28000	28000	30000	30000	30000
	211	Cleaning services and supplies including clea	74305	122000	122000	122000	122000	122000
	212	Insurance	23026	30000	30000	30000	30000	30000
	213	Official Travel Missions	22306	25000	25000	25000	25000	25000
	214	Goods and services expenses	13740	84000	84000	111000	111000	111000
<b>Total</b>			<b>560175</b>	<b>738000</b>	<b>738000</b>	<b>825000</b>	<b>835000</b>	<b>845000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		<b>Other Current Expenditures</b>						
	302	Contributions	97834	101000	101000	140000	150000	160000
	303	Scientific scholarships and training courses	8975	15000	15000	15000	15000	15000
	305	Non-Employees' Bonuses	24983	20000	20000	25000	25000	25000
<b>Total</b>			<b>131792</b>	<b>136000</b>	<b>136000</b>	<b>180000</b>	<b>190000</b>	<b>200000</b>
<b>Total of Chapter</b>			<b>6122062</b>	<b>6893000</b>	<b>6682000</b>	<b>7371000</b>	<b>7472000</b>	<b>7574000</b>

# Overall Summary of Capital Expenditures for the Years 2021 - 2025

Chapter : 1604 Jordan Standards and Metrology Organization

( In JDs )

Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
		<b>Expenditures</b>						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	0	15000	15000	45000	45000	45000
	512	Operating and Sustaining Expenditures	65021	2000	2000	85000	130000	120000
<b>Total</b>			<b>65021</b>	<b>17000</b>	<b>17000</b>	<b>130000</b>	<b>175000</b>	<b>165000</b>
		<b>Fixed Assets</b>						
31		<b>Non-financial Assets</b>						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	224000	24000	24000	65000	80000	85000
	506	Vehicles and Equipment	17112	144000	144000	150000	45000	0
<b>Total</b>			<b>241112</b>	<b>168000</b>	<b>168000</b>	<b>215000</b>	<b>125000</b>	<b>85000</b>
<b>Total of Chapter</b>			<b>306133</b>	<b>185000</b>	<b>185000</b>	<b>345000</b>	<b>300000</b>	<b>250000</b>



**Appropriations directed for females and child according to chapter : 1604 Jordan Standards and Metrology Organization**

( In JDs )

<b>Description</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>
<b>Females</b>	<b>1,844,139</b>	<b>2,052,198</b>	<b>2,178,885</b>	<b>2,206,604</b>	<b>2,235,018</b>
<b>Child</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Appropriations directed according to population index</b>					
<b>Females</b>	<b>469,107</b>	<b>497,730</b>	<b>634,500</b>	<b>622,750</b>	<b>608,650</b>
<b>Child</b>	<b>359,316</b>	<b>381,240</b>	<b>486,000</b>	<b>477,000</b>	<b>466,200</b>
<b>Total appropriations directed for females</b>	<b>2,313,246</b>	<b>2,549,928</b>	<b>2,813,385</b>	<b>2,829,354</b>	<b>2,843,668</b>
<b>Total appropriations directed for Child</b>	<b>359,316</b>	<b>381,240</b>	<b>486,000</b>	<b>477,000</b>	<b>466,200</b>

## Chapter 1604 - Jordan Standards and Metrology Organization

### 6381 Administration and Support Services Program

**Objective of the program :**

- Effective and efficient administration of financial resources.
- To develop and improve domestic work environment thus increasing employees efficiency.

**The strategic objective related to the program :**

- To develop the institutional performance effectively and efficiently according to standards of excellence

**Directorates associated with the program :**

- Financial & Administrative Affairs Directorate.
- HR Directorate
- Legal Affairs Unit.
- Integrated Quality Management Unit.
- Internal Control Unit.

**Services provided by the program :**

Provide the financial and administrative support for all the Corporation's programs, projects and activities.

**Staff working in the program :**

The program is implemented through a functional staff in 2022 estimated with ( 162 ) staff, including ( 109 ) males and ( 53 ) females .

**Appropriations directed for females and child**

( In JDs )

Description	2021	2022	2023	2024	2025
Females	490,150	557,481	589,216	596,741	603,938
Child	0	0	0	0	0
<b>Appropriations directed according to population index</b>					
Females	103,236	413,130	472,350	481,750	491,150
Child	79,074	316,440	361,800	369,000	376,200
<b>Total appropriations directed for females</b>	<b>593,386</b>	<b>970,611</b>	<b>1,061,566</b>	<b>1,078,491</b>	<b>1,095,088</b>
<b>Total appropriations directed for Child</b>	<b>79,074</b>	<b>316,440</b>	<b>361,800</b>	<b>369,000</b>	<b>376,200</b>

#### Key Performance Indicators for Program

	Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
				2021	2022		2022	2023	2024
1	Percentage of stakeholders satisfaction (partners, service recipients, employees)	2020	%81	%80.7	%84	%80	%86	%87	%87
2	Percentage of innovation maturity	2020	%25	%30	%45	%30	%50	%55	%60
3	Percentage of strategic objectives achievement	2020	%82.6	%88.3	%86	%83	%87	%88	%88
4	Number of non-conformity cases contained in the monitoring reports by the official authorities(as a maximum)	2019	10	2	3	0	2	1	1
5	Percentage of digital transformation	2020	%7	%10	%30	%15	%30	%25	%5

#### Appropriations Of Administration and Support Services Program as Per Activities and Projects.

( In JDs )

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2021	2022	2022	2023	2024	2025
<b>Current Expenditures</b>	<b>1,678,617</b>	<b>2,578,000</b>	<b>2,488,000</b>	<b>2,806,000</b>	<b>2,849,000</b>	<b>2,891,000</b>
601   Administrative and Support Services	1,678,617	2,578,000	2,488,000	2,806,000	2,849,000	2,891,000
<b>Capital Expenditures</b>	<b>39,226</b>	<b>5,000</b>	<b>5,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
004   Electronic connectivity of the Organization	39,226	5,000	5,000	0	0	0
<b>Program / Treasury</b>	<b>39,226</b>	<b>5,000</b>	<b>5,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Program</b>	<b>1,717,843</b>	<b>2,583,000</b>	<b>2,493,000</b>	<b>2,806,000</b>	<b>2,849,000</b>	<b>2,891,000</b>

**Current Expenditures According to Program and Activities for the Years 2021 - 2025**

Chapter : 1604 - Jordan Standards and Metrology Organization

(In JDs)

Program : 6381 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	101	Classified Employees	15300	16000	16000	17000	17000	17000
	102	Unclassified Employees	229176	243000	233000	238000	241000	245000
	103	Comprehensive Contract Employees	14559	25000	18000	25000	26000	27000
	105	Personal Cost of Living Allowance	246892	255000	245000	280000	284000	288000
	106	Family Cost of Living Allowance	20489	24000	22000	28000	29000	30000
	110	Overtime Allowance	0	15000	15000	15000	15000	15000
	111	Additional Allowance	275644	300000	290000	330000	335000	340000
	112	Other Allowances	42849	44000	40000	41000	42000	43000
	113	Transportation Allowance	38520	42000	42000	42000	43000	44000
	114	Transport Allowance	17346	30000	30000	30000	31000	32000
	116	Employees' Bonuses	322319	360000	360000	380000	380000	380000
	120	Contract Employees	114935	170000	140000	195000	198000	200000
		<b>Total</b>	<b>1338029</b>	<b>1524000</b>	<b>1451000</b>	<b>1621000</b>	<b>1641000</b>	<b>1661000</b>
<b>2121</b>		Social Security Contributions						
	301	Social Security	160164	180000	163000	180000	183000	185000
		<b>Total</b>	<b>160164</b>	<b>180000</b>	<b>163000</b>	<b>180000</b>	<b>183000</b>	<b>185000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	201	Rents	0	26000	26000	31000	31000	31000
	202	Telecommunications Services	8952	15000	15000	18000	18000	18000
	203	Water	5194	15000	15000	18000	18000	18000
	204	Electricity	43568	150000	150000	170000	175000	180000
	205	Fuels	25276	94000	94000	120000	125000	130000
	001	Heating	13642	34000	34000	40000	41000	42000
	002	Saloon vehicles	11634	46000	46000	50000	52000	54000
	003	Transport vehicles and heavy equipment	0	14000	14000	30000	32000	34000
	206	Maintenance of Machines, furniture and accessories	11658	76000	76000	76000	76000	76000
	207	Maintenance of vehicles, equipment and accessories	5500	38000	38000	35000	35000	35000
	208	Repair and maintenance of buildings and accessories	1997	6000	6000	8000	8000	8000
	209	Stationery, Publications and Office Supplies	10500	29000	29000	31000	31000	31000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	7000	28000	28000	30000	30000	30000
	211	Cleaning services and supplies including cleaning contracts	29853	122000	122000	122000	122000	122000
	212	Insurance	4369	30000	30000	30000	30000	30000
	213	Official Travel Missions	6500	25000	25000	25000	25000	25000
	214	Goods and services expenses	7240	84000	84000	111000	111000	111000
	001	Events and hospitality	2558	5000	5000	5000	5000	5000
	008	Advertisements and subscriptions	2192	3000	3000	3000	3000	3000
	013	Services, security and guarding contracts	0	15000	15000	24000	24000	24000
	015	Transport and carry-over wages	0	3000	3000	4000	4000	4000
	028	Professional services expenditures	687	1000	1000	1000	1000	1000
	058	Judicial compensations	0	53000	53000	20000	20000	20000
	081	Stamps, fines and violations	992	2000	2000	2000	2000	2000
	083	Banking expenses	811	2000	2000	2000	2000	2000
	084	Fees and licenses	0	0	0	50000	50000	50000
		<b>Total</b>	<b>167607</b>	<b>738000</b>	<b>738000</b>	<b>825000</b>	<b>835000</b>	<b>845000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		Other Current Expenditures						
	302	Contributions	3189	101000	101000	140000	150000	160000
	000	Contributions	0	100000	100000	135000	145000	155000
	028	End of Service Compensation	3189	1000	1000	5000	5000	5000
	303	Scientific scholarships and training courses	3638	15000	15000	15000	15000	15000
	305	Non-Employees' Bonuses	5990	20000	20000	25000	25000	25000
		<b>Total</b>	<b>12817</b>	<b>136000</b>	<b>136000</b>	<b>180000</b>	<b>190000</b>	<b>200000</b>
		<b>Total of Activity</b>	<b>1678617</b>	<b>2578000</b>	<b>2488000</b>	<b>2806000</b>	<b>2849000</b>	<b>2891000</b>
		<b>Total of Program</b>	<b>1678617</b>	<b>2578000</b>	<b>2488000</b>	<b>2806000</b>	<b>2849000</b>	<b>2891000</b>

# Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 1604 Jordan Standards and Metrology Organization

( In JDs )

Program		6381 Administration and Support Services						
Project		004 Electronic connectivity of the Organization						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	016	Software licenses	38226	2000	2000	0	0	0
	018	Computer networks maintenance	1000	0	0	0	0	0
		<b>Total of Item</b>	<b>39226</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>31</b>		<b>Non-financial Assets</b>						
<b>3112</b>		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	0	3000	3000	0	0	0
		<b>Total of Item</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Total of Project / Treasury</b>	<b>39226</b>	<b>5000</b>	<b>5000</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Total of Program</b>	<b>39226</b>	<b>5000</b>	<b>5000</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Chapter 1604 - Jordan Standards and Metrology Organization

### 6382 Alignment with International Practices and Agreements Program

**Objective of the program :**

- To align Jordanian standard specifications and technical rules with the international, regional and national specifications and meet the needs of service recipients requirements of those technical rules and specifications.
- Increase confidence in conformity certificates and Jordanian quality mark at all local, regional and international levels.
- Align work procedures of accreditation unit for ISO/IEC 17011 requirements and expand the unit work domain to cover accreditation of inspection entities and donars for systems conformity certificates.

**The strategic objective related to the program :**

- To promote the activities of compliance evaluation to create attractive economic competitive environment.
- To develop national standardization and standards systems harmonized with the international practices.

**Directorates associated with the program :**

- Standardization Directorate.
- Conformity Certificates Directorate.
- Accreditation Unit.
- Knowledge Management Directorate.
- Labs Unit.

**Services provided by the program :**

- Prepare or review standard specifications / technical regulations
- Technical consultations
- Issue conformity certificates for standard specifications, grant Jordanian quality mark, Halal certificate, good agricultural practices certificate and verification certificate for the accuracy of organic products certificates, organic product certificate and SHAMCI certificate
- Sell Jordanian and nonjordanian standard specifications.
- Test food and chemicals samples and test lighting units efficiency.

**Staff working in the program :**

The program is implemented through a functional staff in 2022 estimated with ( 90 ) staff, including ( 44 ) males and ( 46 ) females .

**Appropriations directed for females and child**

( In JDs )

Description	2021	2022	2023	2024	2025
Females	662,084	744,689	805,000	815,222	826,467
Child	0	0	0	0	0
<b>Appropriations directed according to population index</b>					
Females	118,351	10,810	36,190	36,190	36,190
Child	90,652	8,280	27,720	27,720	27,720
<b>Total appropriations directed for females</b>	<b>780,435</b>	<b>755,499</b>	<b>841,190</b>	<b>851,412</b>	<b>862,657</b>
<b>Total appropriations directed for Child</b>	<b>90,652</b>	<b>8,280</b>	<b>27,720</b>	<b>27,720</b>	<b>27,720</b>

#### Key Performance Indicators for Program

No	Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value			
				2021	2022		2022	2023	2024	2025
1	Percentage of the increase in exports based on the approval of Jordan Standards and Metrology Organization.	2019	%5	%2	%5	%2	%5	%6	%6	
2	Percentage of the monitoring authorities needs met by new checks.	2019	%7	%15	%25	%15	%25	%30	%30	
3	Percentage of national needs met by Jordanian technical rules and specifications.	2019	%65	%80	%75	%75	%80	%85	%86	
4	Number of the Jordanian standard specifications adopted as references for national, or regional, or international specifications.	2020	0	3	7	4	10	12	13	
5	Number of leading positions at the international and regional organizations level and the affiliated committees	2020	0	3	1	1	1	1	2	

**Chapter 1604 - Jordan Standards and Metrology Organization**

**6382 Alignment with International Practices and Agreements Program**

**Appropriations Of Alignment with International Practices and Agreements Program as Per Activities and Projects.**

**( In JDs )**

Activities and Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	
		2021	2022	2022	2023	2024	2025
<b>Current Expenditures</b>		<b>1,499,397</b>	<b>1,457,000</b>	<b>1,413,000</b>	<b>1,575,000</b>	<b>1,595,000</b>	<b>1,617,000</b>
<b>601</b>	Harmonizing quality systems with international practices	1,499,397	1,457,000	1,413,000	1,575,000	1,595,000	1,617,000
<b>Capital Expenditures</b>		<b>47,795</b>	<b>23,000</b>	<b>23,000</b>	<b>77,000</b>	<b>77,000</b>	<b>77,000</b>
<b>001</b>	Sustaining and developing the Organization's labs	47,795	23,000	23,000	77,000	77,000	77,000
<b>Program / Treasury</b>		<b>47,795</b>	<b>23,000</b>	<b>23,000</b>	<b>77,000</b>	<b>77,000</b>	<b>77,000</b>
<b>Total Program</b>		<b>1,547,192</b>	<b>1,480,000</b>	<b>1,436,000</b>	<b>1,652,000</b>	<b>1,672,000</b>	<b>1,694,000</b>

**Current Expenditures According to Program and Activities for the Years 2021 - 2025**

Chapter : 1604 - Jordan Standards and Metrology Organization

(In JDs)

Program : 6382 - Alignment with International Practices and Agreements								
Activity : 601 - Harmonizing quality systems with international practices								
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	102	Unclassified Employees	158426	170000	160000	163000	166000	168000
	103	Comprehensive Contract Employees	41359	48000	48000	45000	46000	47000
	105	Personal Cost of Living Allowance	168197	180000	180000	210000	213000	216000
	106	Family Cost of Living Allowance	7911	10000	10000	14000	15000	16000
	110	Overtime Allowance	0	5000	5000	5000	5000	5000
	111	Additional Allowance	413648	460000	450000	490000	497000	504000
	112	Other Allowances	7172	10000	8000	9000	9000	10000
	113	Transportation Allowance	39425	45000	43000	45000	46000	47000
	114	Transport Allowance	6512	9000	9000	9000	9000	9000
	116	Employees' Bonuses	210829	215000	215000	235000	235000	235000
	120	Contract Employees	102638	135000	130000	180000	182000	185000
		<b>Total</b>	<b>1156117</b>	<b>1287000</b>	<b>1258000</b>	<b>1405000</b>	<b>1423000</b>	<b>1442000</b>
<b>2121</b>		Social Security Contributions						
	301	Social Security	139264	170000	155000	170000	172000	175000
		<b>Total</b>	<b>139264</b>	<b>170000</b>	<b>155000</b>	<b>170000</b>	<b>172000</b>	<b>175000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	202	Telecommunications Services	2313	0	0	0	0	0
	203	Water	2820	0	0	0	0	0
	204	Electricity	9978	0	0	0	0	0
	205	Fuels	11506	0	0	0	0	0
	001	Heating	8526	0	0	0	0	0
	002	Saloon vehicles	2980	0	0	0	0	0
	206	Maintenance of Machines, furniture and accessories	32226	0	0	0	0	0
	207	Maintenance of vehicles, equipment and accessories	3998	0	0	0	0	0
	208	Repair and maintenance of buildings and accessories	994	0	0	0	0	0
	209	Stationery, Publications and Office Supplies	7500	0	0	0	0	0
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	17974	0	0	0	0	0
	026	Supplies for laboratories	17974	0	0	0	0	0
	211	Cleaning services and supplies including cleaning contracts	14978	0	0	0	0	0
	212	Insurance	4993	0	0	0	0	0
	213	Official Travel Missions	5307	0	0	0	0	0
	214	Goods and services expenses	1894	0	0	0	0	0
	001	Events and hospitality	1000	0	0	0	0	0
	081	Stamps, fines and violations	443	0	0	0	0	0
	083	Banking expenses	451	0	0	0	0	0
		<b>Total</b>	<b>116481</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		Other Current Expenditures						
	302	Contributions	71445	0	0	0	0	0
	303	Scientific scholarships and training courses	1090	0	0	0	0	0
	305	Non-Employees' Bonuses	15000	0	0	0	0	0
		<b>Total</b>	<b>87535</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Total of Activity</b>	<b>1499397</b>	<b>1457000</b>	<b>1413000</b>	<b>1575000</b>	<b>1595000</b>	<b>1617000</b>
		<b>Total of Program</b>	<b>1499397</b>	<b>1457000</b>	<b>1413000</b>	<b>1575000</b>	<b>1595000</b>	<b>1617000</b>

# Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 1604 Jordan Standards and Metrology Organization

( In JDs )

Program		6382 Alignment with International Practices and Agreements						
Project		001 Sustaining and developing the Organization's labs						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	15000	15000	45000	45000	45000
		<b>Total of Item</b>	0	15000	15000	45000	45000	45000
	512	Operating and Sustaining Expenditures						
	013	Services contracts	25795	0	0	0	0	0
		<b>Total of Item</b>	25795	0	0	0	0	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	2023	3000	3000	2000	2000	2000
	009	Laboratories and Measurement Devices	19977	5000	5000	30000	30000	30000
		<b>Total of Item</b>	22000	8000	8000	32000	32000	32000
		<b>Total of Project / Treasury</b>	47795	23000	23000	77000	77000	77000
		<b>Total of Program</b>	47795	23000	23000	77000	77000	77000



## Chapter 1604 - Jordan Standards and Metrology Organization

### 6383 Markets Control Program

**Objective of the program :**

- To ensure conformity of imported and locally produced products on the market with the Jordanian technical rules.
- To ensure conformity of legal measurement tools and pre-filled packages with mandatory requirements.
- To ensure conformity of local and imported jewelry with technical standards and rules.

**The strategic objective related to the program :**

- To promote the trust in the quality and safety of products as per the best international practices
- To develop national standardization and standards systems harmonized with the international practices

**Directorates associated with the program :**

- Inspection Directorate
- Standards Directorate
- Jewelry Directorate
- Border Control Directorate
- Northern Region Office
- Southern Region Branch
- Anti-Counterfeiting, Verification and Notification Unit

**Services provided by the program :**

- Control on electric lifts, and control on local markets products based on citizens complaints.
- Verify and calibrate the imported measurement tools and license maintenance and installation workshops.
- Periodic verification of taxi meters, fuel tank meters and the fuel metering system at the stations, checking pre-filled bottles.
- Examination of jewelry samples to verify their karat, marking gold, silver and platinum jewelry, examination of the gold and silver bars.
- Control over imported goods.
- Validation of authenticity and validity of conformity assessment documents and trademark validation.

**Staff working in the program :**

The program is implemented through a functional staff in 2022 estimated with ( 362 ) staff, including ( 267 ) males and ( 95 ) females .

**Appropriations directed for females and child**

( In JDs )

Description	2021	2022	2023	2024	2025
<b>Females</b>	691,905	750,028	784,669	794,641	804,613
<b>Child</b>	0	0	0	0	0
<b>Appropriations directed according to population index</b>					
<b>Females</b>	247,520	73,790	125,960	104,810	81,310
<b>Child</b>	189,590	56,520	96,480	80,280	62,280
<b>Total appropriations directed for females</b>	939,425	823,818	910,629	899,451	885,923
<b>Total appropriations directed for Child</b>	189,590	56,520	96,480	80,280	62,280

#### Key Performance Indicators for Program

	Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
				2021	2022		2022	2023	2024
1	Required time to send the ship from the customs free area per hour ( to improve the ranking of Jordan in the trade indicator through borders within Doing Buisness Report).	2018	48	43	38	40	33	30	30
2	Percentage of consumer satisfaction of the quality and safety of products at markets.	2016	%56.5	%60	%62	%62	%64	%66	%68
3	Number of participated committees affiliated to organizations or groupings related to metrology (at the regional level)	2020	0	1	4	3	5	6	6
4	Number of signed agreements in order to facilitate the commercial exchange ( such as the Metre Convention)	2020	0	0	1	1	1	1	1

**Chapter 1604 - Jordan Standards and Metrology Organization**

**6383 Markets Control Program**

Appropriations Of Markets Control Program as Per Activities and Projects.

( In JDs )

Activities and Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	
		2021	2022	2022	2023	2024	2025
<b>Current Expenditures</b>		<b>2,944,048</b>	<b>2,858,000</b>	<b>2,781,000</b>	<b>2,990,000</b>	<b>3,028,000</b>	<b>3,066,000</b>
<b>601</b>	Enhance the quality of products in markets	2,944,048	2,858,000	2,781,000	2,990,000	3,028,000	3,066,000
<b>Capital Expenditures</b>		<b>219,112</b>	<b>157,000</b>	<b>157,000</b>	<b>268,000</b>	<b>223,000</b>	<b>173,000</b>
<b>001</b>	Markets Monitoring Program Administration Project	159,000	150,000	150,000	268,000	223,000	173,000
<b>004</b>	Establishing and equipping metrology verification laboratories	60,112	7,000	7,000	0	0	0
<b>Program / Treasury</b>		<b>219,112</b>	<b>157,000</b>	<b>157,000</b>	<b>268,000</b>	<b>223,000</b>	<b>173,000</b>
<b>Total Program</b>		<b>3,163,160</b>	<b>3,015,000</b>	<b>2,938,000</b>	<b>3,258,000</b>	<b>3,251,000</b>	<b>3,239,000</b>

**Current Expenditures According to Program and Activities for the Years 2021 - 2025**

Chapter : 1604 - Jordan Standards and Metrology Organization

(In JDs)

Program : 6383 - Markets Control								
Activity : 601 - Enhance the quality of products in markets								
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	101	Classified Employees	0	0	0	4000	4000	4000
	102	Unclassified Employees	314740	325000	325000	333000	338000	342000
	103	Comprehensive Contract Employees	11903	20000	15000	26000	27000	28000
	105	Personal Cost of Living Allowance	397830	430000	405000	450000	456000	462000
	106	Family Cost of Living Allowance	40625	43000	43000	48000	49000	50000
	110	Overtime Allowance	0	30000	30000	30000	30000	30000
	111	Additional Allowance	739300	810000	805000	840000	852000	865000
	112	Other Allowances	98316	155000	115000	120000	121000	122000
	113	Transportation Allowance	62675	63000	61000	64000	65000	66000
	114	Transport Allowance	26483	35000	35000	35000	36000	37000
	116	Employees' Bonuses	417379	375000	375000	385000	385000	385000
	120	Contract Employees	249660	280000	280000	330000	335000	340000
		<b>Total</b>	<b>2358911</b>	<b>2566000</b>	<b>2489000</b>	<b>2665000</b>	<b>2698000</b>	<b>2731000</b>
<b>2121</b>		Social Security Contributions						
	301	Social Security	277610	292000	292000	325000	330000	335000
		<b>Total</b>	<b>277610</b>	<b>292000</b>	<b>292000</b>	<b>325000</b>	<b>330000</b>	<b>335000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	201	Rents	14400	0	0	0	0	0
	202	Telecommunications Services	7992	0	0	0	0	0
	203	Water	7498	0	0	0	0	0
	204	Electricity	55468	0	0	0	0	0
	205	Fuels	56218	0	0	0	0	0
	001	Heating	10232	0	0	0	0	0
	002	Saloon vehicles	35999	0	0	0	0	0
	003	Transport vehicles and heavy equipment	9987	0	0	0	0	0
	206	Maintenance of Machines, furniture and accessories	19498	0	0	0	0	0
	207	Maintenance of vehicles, equipment and accessories	22772	0	0	0	0	0
	208	Repair and maintenance of buildings and accessories	20990	0	0	0	0	0
	209	Stationery, Publications and Office Supplies	6996	0	0	0	0	0
	210	Substances and raw materials (medicines, clothes, food, films, etc.)	6012	0	0	0	0	0
	026	Supplies for laboratories	6012	0	0	0	0	0
	211	Cleaning services and supplies including cleaning contracts	29474	0	0	0	0	0
	212	Insurance	13664	0	0	0	0	0
	213	Official Travel Missions	10499	0	0	0	0	0
	214	Goods and services expenses	4606	0	0	0	0	0
	001	Events and hospitality	901	0	0	0	0	0
	015	Transport and carry-over wages	3705	0	0	0	0	0
		<b>Total</b>	<b>276087</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		Other Current Expenditures						
	302	Contributions	23200	0	0	0	0	0
	303	Scientific scholarships and training courses	4247	0	0	0	0	0
	305	Non-Employees' Bonuses	3993	0	0	0	0	0
		<b>Total</b>	<b>31440</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Total of Activity</b>	<b>2944048</b>	<b>2858000</b>	<b>2781000</b>	<b>2990000</b>	<b>3028000</b>	<b>3066000</b>
		<b>Total of Program</b>	<b>2944048</b>	<b>2858000</b>	<b>2781000</b>	<b>2990000</b>	<b>3028000</b>	<b>3066000</b>
		<b>Total of Chapter</b>	<b>6122062</b>	<b>6893000</b>	<b>6682000</b>	<b>7371000</b>	<b>7472000</b>	<b>7574000</b>

# Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 1604 Jordan Standards and Metrology Organization

( In JDs )

Program 6383 Markets Control								
Project		001 Markets Monitoring Program Administration Project						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	016	Software licenses	0	0	0	85000	130000	120000
		<b>Total of Item</b>	0	0	0	85000	130000	120000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	56000	1000	1000	2000	2000	2000
	009	Laboratories and Measurement Devices	54000	1000	1000	30000	45000	50000
	012	Air Conditioners	49000	4000	4000	1000	1000	1000
		<b>Total of Item</b>	159000	6000	6000	33000	48000	53000
	506	Vehicles and Equipment						
	003	Pick-up vehicles	0	30000	30000	30000	45000	0
	005	Medium-size passenger buses	0	114000	114000	120000	0	0
		<b>Total of Item</b>	0	144000	144000	150000	45000	0
		<b>Total of Project / Treasury</b>	159000	150000	150000	268000	223000	173000
Project		004 Establishing and equipping metrology verification laboratories						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	15000	2000	2000	0	0	0
	009	Laboratories and Measurement Devices	28000	5000	5000	0	0	0
		<b>Total of Item</b>	43000	7000	7000	0	0	0
	506	Vehicles and Equipment						
	015	Cranes	17112	0	0	0	0	0
		<b>Total of Item</b>	17112	0	0	0	0	0
		<b>Total of Project / Treasury</b>	60112	7000	7000	0	0	0
		<b>Total of Program</b>	219112	157000	157000	268000	223000	173000
		<b>Total of Chapter</b>	306133	185000	185000	345000	300000	250000